



South Carolina Lieutenant Governor - Office on Aging
Administrative

Area Agency on Aging Internal Operations/AAA Services
Agency Name: Appalachian Council of Governments
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2015 Payment Request Form
07/01/14 through 06/30/15

Payment Request #: 6
YTD Expenses through: 11/30/14
Final Pmt? NO

Prepared by: SCACOG - FINANCE DEPARTMENT

Functional Area	Grant Name	Source of Funds F=Federal S=State L=Local	SFY 14/15 Total Grant Award	Less: FY14 Reimbursed	FY15 YTD Expenses 7/1/14 through 11/30/14	Total of All Previous Requests	Amount Requested this Period (c) - (d)	Federal (F) Share Required	State (S) Share Required	Local (L) Share Contributed	Revised Award Balance (a) - (b) - (c)
		Do not change amounts on highlighted lines in Column (a)					If negative, enter Zero				
4B50	SIIB13	III-B - P & A - F/L	\$1,585.03	\$1,585.03	\$0.00	\$1,585.03	✓	\$0.00		\$0.00	\$0.00
4B50	SIIB14	III-B - P & A - F/L	\$103,827.00	\$0.00	\$38,750.00	\$29,913.00	✓	\$6,628.00		\$2,209.00	\$65,077.00
4B25	IIIC13	III-C-1 - P & A - F/L	\$1,884.77	\$1,884.77	\$0.00	\$1,884.77	✓	\$0.00		\$0.00	\$0.00
4B25	IIIC14	III-C-1 - P & A - F/L	\$135,807.00	\$0.00	\$50,685.00	\$39,127.00	✓	\$8,669.00		\$2,889.00	\$85,122.00
4B33	IIIC23	III-C-2 - P & A - F/L	\$995.44	\$995.44	\$0.00	\$995.44	✓	\$0.00		\$0.00	\$0.00
4B33	IIIC24	III-C-2 - P & A - F/L	\$69,097.00	\$0.00	\$25,788.00	\$19,907.00	✓	\$4,411.00		\$1,470.00	\$43,309.00
4B43	SIIE13	III-E P & A F/L	\$0.00	\$0.00	\$0.00	\$0.00	✓	\$0.00		\$0.00	\$0.00
4B43	SIIE14	III-E P & A F/L	\$44,152.00	\$0.00	\$44,152.00	\$44,152.00	✓	\$0.00		\$0.00	\$0.00
4B12	SIIB13	III-B Program Development - F/L/S	\$0.00	\$0.00	\$0.00	\$0.00	✓	\$0.00		\$0.00	\$0.00
4B12	SIIB14	III-B Program Development - F/L/S	\$0.00	\$0.00	\$0.00	\$0.00	✓	\$0.00		\$0.00	\$0.00
4B09	SIIB13	III-B Supportive Services at AAA-F/L/S (Non-AIM)	\$5,019.05	\$5,019.05	\$0.00	\$5,019.05	✓	\$0.00		\$0.00	\$0.00
4B09	SIIB14	III-B Supportive Services at AAA-F/L/S (Non-AIM)	\$74,442.00	\$0.00	\$31,361.00	\$25,675.00	✓	\$4,833.00	\$284.00	\$569.00	\$43,081.00
4B40	SIIE13	III-E Family Caregiver at AAA - F/L/S (Non-AIM)	\$19,379.19	\$19,379.19	\$0.00	\$19,379.19	✓	\$0.00	\$0.00	\$0.00	\$0.00
4B40	SIIE14	III-E Family Caregiver at AAA - F/L/S (Non-AIM)	\$193,125.00	\$0.00	\$41,358.00	\$23,645.00	✓	\$15,056.00	\$886.00	\$1,771.00	\$151,768.00
4B60	SIIB13	III-B - Ombudsman - F/S/L	\$33,108.79	\$33,108.79	\$0.00	\$33,108.79	✓	\$0.00	\$0.00	\$0.00	\$0.00
4B60	SIIB14	III-B - Ombudsman - F/S/L	\$200,422.00	\$0.00	\$79,858.00	\$63,566.00	✓	\$13,848.00	\$815.00	\$1,629.00	\$120,564.00
4B59	SELD13	VII - Elder Abuse - F	\$2,624.67	\$2,624.67	\$0.00	\$2,624.67	✓	\$0.00			\$0.00
4B59	SELD14	VII - Elder Abuse - F	\$16,464.00	\$0.00	\$6,560.00	\$5,222.00	✓	\$1,338.00			\$9,904.00
4B69	OMBUD13	VII - Ombudsman - F	\$10,111.88	\$10,111.88	\$0.00	\$10,111.88	✓	\$0.00			\$0.00
4B69	OMBUD14	VII - Ombudsman - F	\$63,737.00	\$0.00	\$25,396.00	\$20,215.00	✓	\$5,181.00			\$38,341.00
6B70	10010000	Ombudsman - S	\$84,338.73	\$12,110.80	\$27,543.00	\$33,903.80	✓	\$5,750.00	\$5,750.00		\$44,684.93
X2J11	10010000	HCBS State Support	\$130,302.00	\$0.00	\$24,205.00	\$18,368.00	✓	\$5,837.00	\$5,837.00		\$106,097.00
2B84	10010000	Admin. Respite Non-Recurring	\$32,658.00	\$0.00	\$0.00	\$0.00	✓	\$0.00			\$32,658.00
3B85	30350000	Admin. Alzheimer's Association - Respite	\$14,292.64	\$1,576.64	\$4,967.00	\$5,389.64	✓	\$1,154.00	\$1,154.00		\$7,749.00
X2B86	10010000	State Support	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	✓	\$0.00	\$0.00		\$0.00
		TOTALS SFY 2015 (FFY14)	\$1,287,374.19	\$138,396.26	\$400,623.00	\$453,792.26	✓	\$59,964.00	\$14,726.00	\$10,537.00	\$748,354.93
Under the penalties for perjury under State Law, I certify that this report is accurate and complete to the best of my knowledge and belief. It requests reimbursement only for expenses incurred through the period covered by this payment request. Reimbursement for direct services is requested only for direct services that have been delivered and documented in the appropriate electronic data system.			Total OAA Fed 14	✓		\$59,964.00					
			Total State Match			\$13,572.00					
			Other State			\$1,154.00					

Total Fed & State Payments			\$74,690.00
Signature: <i>Don Blum</i>	Finance Director	Date: 12/4/14	Telephone #: (864) 241-4630
Signature: <i>AP</i>	Executive Director	Date: 12/4/14	Telephone #: (864) 241-4643