admin THE SOUTH CAROLINA DEPARTMENT of ADMINISTRATION

Fiscal Year 2016-17 Information Technology Fiscal Plan

Please include all projected non-personnel IT costs for FY17 in the provided fields below. Please show any anticipated project costs, in

Cost Category	IT Functional Area	Information Technology Item Description	Provider
Network, Circuits & Voice	Data Network	Metronet charges	DTO
Programs, Licensing & Maintenance	End-User Computing	Microsoft Office365	IT Services Vendor
IT Project	IT Service Desk	MS Service Manager Web UI	IT Services Vendor
IT Project	Application Support	Application Performance Monitoring	IT Services Vendor
IT Project	Application Support	Application Security Scan	IT Services Vendor
IT Project	Management & Administration	Share Point 2013 Migration	IT Services Vendor
IT Project	Application Development	Replace Intranet	IT Services Vendor
IT Project	Application Support	Library Control TFS Implementation	IT Services Vendor
IT Project	Application Development	Visual COBOL migration	IT Services Vendor
IT Project	Application Development	Business Intelligence	IT Services Vendor

cluding new projects and hardware refresh projects.

Item Cost	Cost Duration	Source of Funds:	If Split Funding Show %
$ 65,000.00	New Recurring	Split Funding	10% Federal/ 80% General/10% Other
$ 135,486.27	Existing Recurring	General	
$ 50,000.00	Non-Recurring	General	
$ 100,000.00	Non-Recurring	General	
$ 75,000.00	Non-Recurring	General	
$ 75,000.00	Non-Recurring	General	
$ 75,000.00	Non-Recurring	General	
$ 25,000.00	Non-Recurring	General	
$ 150,000.00	Non-Recurring	General	
$ 100,000.00	Non-Recurring	General	