

SOUTH CAROLINA COMMISSION ON HIGHER EDUCATION  
1986-87 APPROPRIATION FORMULA  
FOR CONTINUING OPERATIONS

The Appropriation Formula provides for equitable sharing of state taxpayer support for South Carolina's public colleges and universities. Realistic appropriations are computed impartially by using actual enrollments, proven student/faculty ratios, uniform salary assumptions, and justifiable average percentages to cover the agreed programs (instruction, research, public service, etc.) of the institutions.

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1. STUDENT CREDIT HOURS Use the number of credit hours produced, by academic discipline, during the fall 1985 and spring 1985 semesters. Include half credit for contact hours in physical education and remedial courses unless credit hours toward a degree are awarded for such courses. (See CHE Report 14) Use actual fall 1985 headcount enrollment for medicine and dentistry.
  
2. FTE (FULL-TIME EQUIVALENT) STUDENTS  
Divide undergraduate credit hours by 30
 

professional (Law)	"	"	"	28
master's level	"	"	"	24
and doctoral	"	"	"	18

 to determine the number of FTE students to be taught.
  
- NOTE: From Table 1 determine the appropriate Academic Discipline Table 2, 3, or 4 to be used in calculating steps 3, 4a, and 4b for your institution.
  
3. FTE TEACHING FACULTY To find the number of FTE teaching faculty positions required, divide the number of FTE students at each level and in each academic discipline by an appropriate student/faculty ratio.
  
4. INSTRUCTION
  - a. Compute the cost of teaching faculty salaries by multiplying the FTE teaching faculty by peer group faculty salary average for each discipline and level (plus improvements of 6% for 1985-86).
  - b. Multiply the cost of teaching faculty salaries for each discipline and level by the corresponding peer group instructional support percentage to obtain total cost for instructional support.
  - c.  $a + b =$  total costs for instruction.
  
5. RESEARCH  
25% of prior year sponsored research and non-general fund research expenditures at your institution equals total costs for research.
  
6. PUBLIC SERVICE  
25% of prior year sponsored public service and non-general fund public service expenditures at your institution equals total costs for public service.

7. ACADEMIC SUPPORT - LIBRARIES  
10% of total instructional costs (as determined in step 4c) to cover library acquisitions and operations equals total costs for academic support - libraries.
8. ACADEMIC SUPPORT - OTHER  
12% of total instructional costs (as determined in step 4c) and 12% of steps 5 (Research) and 6 (Public Service) equals total costs for academic support - other.
9. STUDENT SERVICES  
\$150 - 1st 4,000 headcount students, \$125 - 2nd 4,000 headcount students, \$100 - 3rd headcount students, \$75 - all over 12,000 headcount students enrolled fall 1984, plus \$3 per student credit hour as determined in step 1 equals total costs for student services.
10. OPERATION AND MAINTENANCE OF PLANT  
a. For physical plant general services, use Formula I, Table 5.  
b. For building maintenance, use Formula II, Table 5.  
c. For custodial services, use Formula III, Table 5.  
d. For grounds maintenance, use Formula IV, Table 5.  
e. Add the actual 1984-85 expenditures for utilities (see Table 6 for definitions) x 1.0812.  
f. The sum of 10a through 10e equals total costs for operation and maintenance of plant.
11. INSTITUTIONAL SUPPORT  
a. Sub-total steps 4c, 5, 6, 7, 8, 9, and 10.  
b. 15% of this total or \$50,000 (whichever is larger) equals total costs for institutional support.
12. UNIQUE COSTS  
Funding to provide for unique costs and to respond to differences which exist among institutions because of different roles and missions, which are not provided for in previous steps, may be requested. Items included should be of such nature as to require subjective analysis and judgement. When requests for such items are included, they must be subjectively justified (to include how the item is unique, special or not included in previous components of the formula) and specific amounts of costs by program must be detailed as to personnel services, equipment and other operating expenses.
13. STATE EMPLOYER CONTRIBUTIONS  
Use state employer contributions as calculated by State Personnel Division for personnel included in the programs funded by the Formula.
14. COST OF EDUCATIONAL AND GENERAL OPERATIONS  
a. Add the amounts calculated in steps 11a, 11b, and 13. From this total, subtract the amount of teaching faculty salaries for academic discipline 2800, Military Science, computed in step 4.

- b. Of the total number of FTE teaching faculty required, determine the proportion to be filled by teaching assistants. (Use the proportion on fall 1984 CHE Report 9, unless justification for a different proportion is presented). Multiply the number of FTE teaching assistants required by \$X,XXX (difference between average salary of faculty other than teaching assistants and average salary of teaching assistants for fall 1984 for your institution), plus improvements of 6% for 1985-86. (See CHE Report 10)
- c. Subtract the amount calculated in step 14b from the amount calculated in 14a. This is the total cost of educational and general (E & G) operations.
15. REVENUE TO BE GENERATED BY THE INSTITUTION IN SUPPORT OF EDUCATIONAL AND GENERAL OPERATIONS.  
Multiply the amount calculated in step 14c by .19 (S.C. State .11, MUSC and USC School of Medicine .05). Multiply the resulting amount by 1.xxx (Where .xxx equals the percent out-of-state students, at the undergraduate and first-professional levels only, enrolled in fall 1984). This is the total revenue to be generated by the institution for E & G operations.
16. STATE FUNDS REQUIRED TO SUPPORT EDUCATIONAL AND GENERAL OPERATIONS  
Subtract the amount calculated in step 15 from the amount calculated in step 14, and add the amount calculated in step 12. This is the amount of State funds required to support educational and general operations excluding summer school.
17. STATE FUNDS REQUIRED TO SUPPORT SUMMER SCHOOL  
Use the total number of credit hours produced for summer 1985, by discipline and level. Multiply by the faculty salary credit hour costs, by level and discipline, on table 7. Add the totals for each discipline. Multiply by .60. This is the amount generated for summer school.
18. TOTAL STATE FUNDS REQUIRED TO SUPPORT ANNUAL EDUCATIONAL AND GENERAL OPERATIONS  
Add the amount calculated in step 17 to the amount calculated in step 16.

ADOPTED BY C.H.E. ON JUNE 6, 1985.

TABLE 1

APPROPRIATION FORMULA INSTITUTION GROUPS

GROUP I

Institutions conferring the doctoral degree as the highest degree awarded:

Clemson University  
U.S.C. - Columbia  
Medical University

GROUP II

Institutions conferring the bachelor's or master's degree as the highest degree awarded:

College of Charleston  
Francis Marion College  
Lander College  
S.C. State College<sup>1</sup>  
The Citadel  
U.S.C. - Aiken  
U.S.C. - Coastal  
U.S.C. - Spartanburg  
Winthrop College

GROUP III

College level 2-year branches of 4 year institutions:

U.S.C. - Beaufort  
U.S.C. - Lancaster  
U.S.C. - Salkehatchie  
U.S.C. - Sumter  
U.S.C. - Union

<sup>1</sup>

Offers Ed.D. in Education Administration

TABLE 2

S. C. COMMISSION ON HIGHER EDUCATION  
ACADEMIC DISCIPLINE DATA

	STUDENT/FACULTY RATIOS				AVG SAL	U/G	SUPPORT PERCENTAGES	
	U/4	G-1	G-2	G-1			G-2	
0500 AGRICULTURE	16	11	11	07	33,063	.45	.45	
0505 FORESTRY	16	07	03	07	35,196	.60	.60	
0510 ARCHITECTURE	13	09	06	09	32,662	.58	.58	
0520 BUSINESS & MANAGEMENT	24	17	12	17	36,830	.30	.30	
0530 COMMUNICATIONS	19	12	06	12	30,124	.30	.30	
1100 COMPUTER & INFORMATION SCIENCE	21	09	07	09	35,882	.60	.60	
1200 TEACHER EDUCATION	21	12	09	12	31,585	.26	.26	
1310 MEDICAL EDUCATION	14	00	00	00	23,374	.26	.26	
1320 PRACTICE TEACHING	12	00	00	00	31,856	.35	.35	
1400 ENGINEERING	19	11	06	11	37,516	.60	.60	
1500 FOREIGN LANGUAGES	19	11	06	11	29,165	.26	.26	
1600 ALLEIED HEALTH SCIENCES	08	06	06	06	26,121	.23	.23	
1601 SPEECH PATHOLOGY & AUDIOLOGY	08	06	06	06	31,262	.23	.23	
1604 CLINICAL SCI.-DENTISTRY	00	03	03	03	42,574	.35	.35	
1610 CLINICAL SCIENCE-MEDICINE	00	03	03	03	42,574	.35	.35	
1611 NURSING	07	07	07	07	49,574	.35	.35	
1614 PHARMACY	07	07	07	07	29,248	.35	.35	
1615 NURSE/MIDWIFERY	14	08	08	08	32,199	.60	.60	
1661 PHARM-D	02	02	02	02	25,516	.35	.35	
1662 GRADUATE MEDICINE	00	03	03	03	35,482	.60	.60	
1664 PUBLIC HEALTH	00	02	02	02	49,574	.35	.35	
1699 EDUCATION	17	07	07	07	37,282	.35	.35	
1900 HOME ECONOMICS	16	12	12	12	29,466	.23	.23	
2000 LAW	00	21	00	21	52,708	.35	.35	
2300 LETTERS	19	12	06	12	28,539	.31	.31	
2400 GENERAL STUDIES	20	12	06	12	28,539	.15	.15	
2500 LIBRARY SCIENCE	18	11	06	11	23,596	.15	.15	
2600 BIBLIOLOGICAL SCIENCES	21	09	11	09	30,676	.25	.25	
2606 BASIC SCIENCE-DENTISTRY	00	03	03	03	35,539	.70	.70	
2609 BASIC SCIENCE-MEDICINE	00	03	03	03	38,385	.70	.70	
2650 MATHEMATICS	22	09	07	09	30,385	.70	.70	
2660 MILITARY SCIENCE	12	00	00	00	24,492	.19	.19	
3000 INTERDISCIPLINARY STUDY	20	12	06	12	31,940	.45	.45	
3103 PARKS & RECREATION MGT.	17	06	03	06	31,357	.25	.25	
4000 PHYSICAL SCIENCES	22	09	07	09	37,379	.40	.40	
4050 TEXTILE SCIENCE	16	05	03	05	27,379	.60	.60	
4200 PSYCHOLOGY	21	12	03	12	37,379	.65	.65	
4301 CRIMINAL JUSTICE	19	12	06	12	32,173	.36	.36	
4400 PUBLIC AFFAIRS & SERVICES	20	15	15	15	30,217	.22	.22	
4407 SOCIAL WORK	16	12	06	12	33,953	.18	.18	
4500 SOCIAL SCIENCES	20	12	06	12	33,953	.22	.22	
5000 FINE & APPLIED ARTS	13	09	09	09	33,402	.22	.22	
					27,443	.29	.29	

TABLE 3

S. C. COMMISSION ON HIGHER EDUCATION  
ACADEMIC DISCIPLINE DATA

	STUDENT/FACULTY RATIOS				AVG SAL	SUPPORT PERCENTAGES		
	U/G	G-1	G-2	G-2		U/G	G-1	G-2
0000 BUSINESS & MANAGEMENT	24	11	17	11	30,368	.20	.20	.00
0000 COMMUNICATIONS	19	11	12	11	20,268	.25	.25	.00
1100 COMPUTER & INFORMATION SCIENCE	23	11	09	11	28,064	.41	.41	.00
1500 TEACHER EDUCATION	21	11	12	11	28,030	.25	.25	.00
1510 REFLECTAL EDUCATION	14	11	00	11	23,374	.25	.25	.00
1520 PRACTICE TEACHING	12	11	00	11	27,054	.25	.25	.00
1500 ENGINEERING	19	11	11	11	31,201	.45	.45	.00
1600 FOREIGN LANGUAGES	19	11	11	11	26,326	.20	.20	.00
1601 SPEECH PATHOLOGY & AUDIOLOGY	08	11	06	11	25,548	.40	.40	.00
1711 NURSING	07	11	00	11	24,109	.35	.35	.00
1900 HOME ECONOMICS	15	11	12	11	25,884	.25	.25	.00
1900 LETTERS	19	11	12	11	25,230	.20	.20	.00
1999 GENERAL STUDIES	20	11	00	11	23,374	.18	.18	.00
1900 LIBRARY SCIENCE	18	11	11	11	27,507	.25	.25	.00
1900 BIOLOGICAL SCIENCES	21	11	09	11	26,332	.43	.43	.00
1900 MATHEMATICS	22	11	09	11	26,650	.25	.25	.00
1900 MILITARY SCIENCE	12	11	00	11	24,969	.45	.45	.00
1900 INTERDISCIPLINARY STUDY	20	11	12	11	24,417	.30	.30	.00
1900 PHYSICAL SCIENCES	22	11	09	11	28,017	.43	.43	.00
1900 PSYCHOLOGY	21	11	12	11	27,415	.20	.20	.00
1901 CRIMINAL JUSTICE	19	11	15	11	25,336	.18	.18	.00
0600 SOCIAL WORK	20	11	00	11	24,015	.18	.18	.00
0600 SOCIAL SCIENCES	16	11	12	11	24,015	.18	.18	.00
0600 FINE & APPLIED ARTS	20	11	12	11	27,510	.18	.18	.00
0600	13	11	08	11	25,312	.24	.24	.00

TABLE 4

S. C. COMMISSION ON HIGHER EDUCATION  
ACADEMIC DISCIPLINE DATA

	STUDENT/FACULTY RATIOS			AVG SAL	U/G	SUPPORT PERCENTAGES	
	U/C	G-1	G-2			G-1	G-2
BUSINESS & MANAGEMENT	24	00	00	23,327	.20	.00	.00
COMMUNICATIONS	19	00	00	23,750	.25	.00	.00
COMPUTER & INFORMATION SCIENCE	22	00	00	21,771	.43	.00	.00
EDUCATION	22	00	00	23,097	.25	.00	.00
ENGINEERING	19	00	00	22,864	.45	.00	.00
FOREIGN LANGUAGES	19	00	00	24,715	.20	.00	.00
NURSING	07	00	00	21,493	.36	.00	.00
LETTERS	19	00	00	22,784	.20	.00	.00
GENERAL STUDIES	20	00	00	22,144	.16	.00	.00
LIBRARY SCIENCE	18	11	00	24,069	.25	.00	.00
BIOLOGICAL SCIENCES	21	00	00	24,066	.43	.00	.00
MATHEMATICS	22	00	00	23,018	.25	.00	.00
INTERDISCIPLINARY STUDY	20	00	00	18,959	.30	.00	.00
PHYSICAL SCIENCES	22	00	00	24,261	.43	.00	.00
PSYCHOLOGY	21	00	00	22,565	.20	.00	.00
CRIMINAL JUSTICE	19	15	00	24,493	.18	.00	.00
SOCIAL WORK	18	12	00	23,422	.18	.16	.00
SOCIAL SCIENCES	20	00	00	25,105	.18	.00	.00
FINE & APPLIED ARTS	13	00	00	21,689	.15	.00	.00

TABLE 5

1986-87

SOUTH CAROLINA COMMISSION ON HIGHER EDUCATION  
FORMULA FOR OPERATION AND MAINTENANCE OF PLANT

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I. GENERAL SERVICES\* =  $SW [(FTES + (2 \times FTEE)] \times 3.90 + (RCB \times .0028)$

Definitions of terms used in the formula:

1. SW is the average hourly earnings for services (adjusted for January, 1985, as shown in the Survey of Current Business published by the Bureau of Economic Analysis of the U.S. Department of Commerce.
2. FTES is the full-time equivalent students determined in step 2.
3. FTEE is the full-time employees enrolled in the State Retirement System as of January 1, 1985.
4. RCB is the replacement cost of buildings which shall be determined by applying the factors for the specific classes of construction, as shown on Markel's Handy Appraisal Chart<sup>1</sup> to the original construction costs of each education, general, and service building.

\* \* \* \* \*

II. BUILDING MAINTENANCE\* =  $MCF \times RCB$

Definitions of terms used in the formula:

1. MCF is the maintenance cost factors designated as follows (Factors expressed as percentage figures):

	<u>Wood Frame<sub>2</sub> Construction</u>	<u>Masonry-Wood<sub>3</sub> Construction</u>	<u>Masonry-Concrete<sub>4</sub> Construction</u>
Air Conditioned	1.90	1.45	1.25
Non-Air Conditioned	1.75	1.30	1.10

2. RCB is the replacement cost of buildings as calculated in the Formula for Physical Plant General Services.

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<sup>1</sup>Published by Markel Appraisal Chart Company, 4108 North Ave., Cincinnati, Ohio 45236, as of January and July each year. Use the January 1985 issue for budget submission.

<sup>2</sup>Designated as "Frame" on Markel's Handy Appraisal Chart.

<sup>3</sup>Designated as "Semi-Fireproof" on Markel's Handy Appraisal Chart.

<sup>4</sup>Designated as "Fireproof" on Markel's Handy Appraisal Chart.

TABLE 5  
(Continued)

III. CUSTODIAL SERVICES\* =  $SW \times I \times \frac{GSF}{22,400} \times 2080 \times 1.2$

Definitions of terms used in the formula:

- 1. SW is the average hourly earnings for services (adjusted) for January, 1985, as shown in the Survey of Current Business published by the Bureau of Economic Analysis of the U.S. Department of Commerce.
- 2. I represents labor and material inflation factor. For fiscal year 1986-87, this factor is .05.
- 3. GSF is the gross square feet (outside dimensions) of educational, general, and service buildings.

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IV. GROUNDS MAINTENANCE\* =  $SW (.70P + 122L + .50E)$

Definitions of terms used in the formula:

- 1. SW is the average hourly earnings for services (adjusted) for January, 1985, as shown in the Survey of Current Business published by the Bureau of Economic Analysis of the U.S. Department of Commerce.
- 2. P is the total linear feet of perimeter of all campus buildings including academic, office, service, administration, etc.
- 3. L is the total number of acres of lawns and regularly maintained areas (malls, flowerbeds, parking lots, sidewalks, streets, etc.). Exclude all buildings, street areas, and areas covered under organized activities (i.e., college farms).
- 4. E is the Fall Semester 1985 Headcount Enrollment.

\* See Table 6 for definition.

TABLE 6  
OPERATION AND MAINTENANCE OF PLANT  
DEFINITIONS

- I. Physical Plant General Services - Salaries, wages, supplies, travel, equipment, and other operating expenses to carry out the duties of physical plant administration, planning, and general services. Examples of the activities included are:
1. Administration - Salaries, wages, travel, equipment, and other operating costs required to administer one or more functional units of the Physical Plant.
  2. Planning - Salaries, wages, travel, equipment, and other costs required to prepare architectural and engineering plans and specifications, for the expansion, renovation, and rehabilitation of physical plant facilities, excluding fees for new construction.
  3. Other General Services, including -
    - (a) Acquisition and repair of general classroom and laboratory furniture. Does not include office furniture.
    - (b) Central receiving and store of supplies and equipment.
    - (c) Safety, including fire, occupational, radiation, health and sanitation safety.
    - (d) Garbage and trash disposal.
    - (e) Hauling, moving and storing.
    - (f) Property Insurance.
    - (g) Truck and Automobile expense in general service of the institution.
- II. Building Maintenance - Costs, including salaries, wages, supplies, materials, equipment, services, and other expenses, necessary to keep building in good appearance and usable condition and prevent the building from deteriorating once it has been placed in first class condition for that type and age of building. Does not include Auxiliary Enterprise buildings. Building Maintenance includes minor repairs and alterations, costs of materials, hire of personnel, and repairs and alterations, costs of materials, hire of personnel, and other necessary expenses for the repair and/or painting of the following: roofs, exterior walls, foundations, flooring, ceilings, partitions, doors, windows, plaster, structural ironworks, screens, window shades, venetian blinds, plumbing, heating and air conditioning equipment within or a part of the

TABLE 6  
(Continued)

building, electric wiring, light fixtures (including the replacement of lamps), washing of all outside window surfaces, built-in shelving and other related items.

- III. Custodial Services - Costs including salaries, wages, supplies, materials, equipment, services, and other expenses necessary to keep the buildings in a clean and sanitary condition. Does not include Auxiliary Enterprise buildings. These services include care of the floors, stairways and landings, and restrooms; cleaning chalkboards, inside of windows, walls, and room furniture and fixtures; assigned dusting, removal of waste paper and refuse and other related duties.

Common operations include: Mopping, sweeping, waxing, renovating of floors (sanding and refinishing of floors are excluded); dusting, polishing of furniture and fixtures such as venetian blinds, partitions, pictures, maps, radiators, etc.; cleaning of chalkboards, chalk trays, erasers, and replacement of chalk; washing and dusting of walls, cleaning and disinfecting commodes and urinals, cleaning and washing other fixtures, walls and partitions, and replenishing supplies for restrooms; and emptying and cleaning of waste receptacles, and dusting and cleaning of windows, and other glass surfaces; sweeping and cleaning of entrances, and opening and/or closing of buildings, doors, and windows.

- IV. Grounds Maintenance - Costs including salaries, wages, supplies, materials, equipment, services, and other expenses relating to the upkeep of all lands designated as campus property (improved and unimproved) not occupied by actual buildings, including any court, patio, and/or garden or court enclosed by buildings. Grounds Maintenance begins after the site improvements are complete.

Phases of Grounds Maintenance are:

1. Land Improvements
  - (a) Permanent - Lawns, trees, shrubs, etc.
  - (b) Seasonal - Flowers, bulbs, etc.
2. Circulation Systems
  - (a) Vehicular - Streets and roads - improved and unimproved; parking areas - improved and unimproved; traffic controls - signal lights, signs, and barriers.
  - (b) Pedestrian - Walks and paths - improved and unimproved.
3. Other Activities
  - (a) Campus lighting
  - (b) Irrigation systems

TABLE 6  
(Continued)

- (c) Non-structural improvements - walls, fences, fountains, campus furniture, others.
  - (d) Ancillary enterprises - Nursery, Greenhouse - areas for special academic study.
- V. Utilities - All costs of purchase, manufacture and delivery of utility services, including: electricity, steam heat, water (hot, cold or chilled), sanitary sewers, and gas for heating, cooling and lighting. Does not include costs of utilities for Auxiliary Enterprises.

TABLE 7

HEBIS CODE	DISCIPLINE	STUDENT/FACULTY RATIOS		GROUP I SALARIES		SALARY COSTS PER CREDIT HOUR		GROUP I FACULTY		GROUP II COSTS PER CR. HR.		GROUP II SALARIES		GROUP III FAC. SAL.			
		U/6	G-1	G-2	1-PROF	ISALARIES	U/6	G-1	G-2	1-PROF	ISALARIES	U/6	G-1	G-2	ISALARIES	U/6	
200	AGRICULTURE	16	7	3		35,047	73.01	208.61	649.02	NA							
305	FORESTRY	16	7	3		37,307	77.72	222.07	690.87	NA							
400	ARCHITECTURE	13	6	6		34,929	89.56	242.56	323.42	NA							
600	BUSINESS	24	17	12		40,842	56.73	100.10	189.08	NA			32,211	44.74	78.95	22,955	34.34
900	COMMUNICATIONS	19	12	6		31,932	56.02	110.68	295.67	NA			21,494	37.69	74.60	23,290	44.13
1100	COMPUTER SCIENCE	23	9	7		38,014	55.09	175.99	301.70	NA			29,748	43.11	137.72	21,367	33.44
1300	TEACHER ED.	21	12	9		33,798	53.65	117.35	208.63	NA			29,712	47.16	103.17	22,669	38.86
1310	MEDICAL ED.	14	0	0		24,777	58.99	NA	NA	NA			24,777	58.99	NA	NA	NA
1399	PRACTICE TEACHING	12	0	0		33,798	93.88	NA	NA	NA			28,677	79.66	NA	NA	NA
1400	ENGINEERING	19	11	6		39,767	69.77	150.63	368.21	NA			33,073	58.02	125.28	22,440	42.52
1600	FOREIGN LANGUAGES	19	11	6		30,941	54.28	117.20	266.49	NA			27,906	48.96	105.70	24,257	45.96
1800	INLIED HEALTH	8	8	8		29,808	124.20	155.25	207.00	NA							
1801	SPEECH PATH/AUDIO	8	6	6		39,518	164.66	274.43	365.91	NA			27,081	112.84	168.06		
1804	CLIN. SCI.-DENTISTRY				3	52,549	NA	NA	NA	437.91							
1810	CLIN. SCI.-MEDICINE				2	52,549	NA	NA	NA	656.65							
1811	NURSING	7	7	7		27,929	133.00	166.24	221.66	NA			25,555	121.69	152.11	22,783	108.49
1814	PHARMACY	14	8	8		34,131	81.26	177.77	237.02	NA							
1881	MIDWIFERY	2	2	2		27,049	450.82	NA	NA	NA							
1882	PHARM-D				3	37,611	NA	NA	NA	417.90							
1899	PUBLIC HEALTH	17	7	7		39,518	77.49	235.23	313.63	NA							
1900	HOME ECONOMICS	15	12	12		31,232	69.40	108.44	144.59	NA			27,437	60.97	95.27		
2200	LAN				21	55,871	NA	NA	NA	95.02							
2300	LETTERS	19	12	6		30,251	53.07	105.04	280.10	NA			26,744	46.92	92.86	24,151	42.37
2499	GENERAL STUDIES	20	12	6		25,014	41.69	86.85	231.61	NA			24,777	41.30	86.03	23,473	39.12
2500	LIBRARY SCIENCE	18	11	11		38,876	71.99	147.26	196.34	NA			29,157	53.99	110.44	26,467	49.01
2600	BIOLOGICAL SCI.	21	9	7		38,096	60.47	176.37	302.35	NA			30,032	47.67	139.04	25,510	40.49
2638	BIOSC. SCI.-DENTISTRY				3	40,688	NA	NA	NA	339.07							
2699	BIOSC. SCI.-MEDICINE				3	40,688	NA	NA	NA	339.07							
2700	MATHEMATICS	22	9	7		34,664	52.82	161.41	276.70	NA			28,249	42.80	130.78	24,399	36.97
2800	MILITARY SCIENCE	12	0	0		25,962	72.12	NA	NA	NA			26,467	73.52	NA	NA	NA
3000	INTERDISC. STUDIES	20	12	6		33,856	56.43	117.56	313.48	NA			25,882	43.14	89.87	20,139	33.57
3103	PARIS & REC. MET.	17	8	3		33,238	63.17	173.11	615.52	NA							
4000	PHYSICAL SCIENCES	22	9	7		39,622	60.03	183.44	314.46	NA			29,698	45.00	137.49	25,717	38.97
4099	TEXTILE SCIENCE	10	5	3		39,622	132.07	330.18	733.74	NA							
4200	PSYCHOLOGY	21	12	6		34,104	54.13	118.42	315.78	NA			29,099	46.19	101.04	23,940	38.00
4301	CRIMINAL JUSTICE	19	15	15		32,030	56.19	88.97	118.63	NA			26,856	47.12	74.60	25,963	45.55
4400	PUBLIC AFFAIRS	20	12	6		35,990	59.98	124.97	333.24	NA			25,456	42.43	88.39		
4407	SOCIAL WORK	18	15	15		35,990	66.65	99.97	133.30	NA			25,456	47.14	70.71	24,827	45.98
4500	SOCIAL SCIENCES	20	12	6		35,406	59.01	122.94	327.83	NA			29,160	48.60	101.25	26,611	44.35
5000	FINE & APPL. ARTS	13	8	8		29,514	75.68	153.72	204.96	NA			26,831	66.80	139.74	23,203	59.49