

Table I

Original Allocations for Cutting Edge Programs
(The Cutting Edge, CHE, October, 1987. pp. 41-42)

	<u>FY 88-9</u> ⁽¹⁾	<u>FY 89-90</u>	<u>FY 90-91</u>	<u>FY 91-92</u> (And Thereafter)
Palmetto Fellows	\$ 187.5	\$ 375	\$ 562.5	\$ 750
Upward Mobil (TC Calendar)	575	300	-	-
UG Instruction Grants	500	750	1,000	1,000
Professor of Year	5	5	5	5
Endowed Professorships	2,900	-	-	-
Salary Enhancements (2-year)	-	-	500	-
Library Automation (SBTCE)	1,215	814	-	-
Research Investment Fund	25,000	25,000	25,000	25,000
CHE Administration (2)	341	358	376	395
 Totals	 \$30,723.5	 \$27,602	 \$27,443.5	 \$27,150

- (1) Not Including
 "Reducing Illiteracy" \$200
 (2) x 5% annually after 88-9

Table II

Proposed Allocations for Cutting Edge Programs, FY 89-90
 (Dollars in Thousands)

	<u>FY 88-9</u> ⁽¹⁾ Actual	<u>FY 89-90</u> Proposed	<u>FY 90-91</u> Tentative	<u>FY 91-92</u> Tentative
Palmetto Fellows	\$ 100	\$ 300	\$ 500	\$ 700
Upward Mobility (TC Calendar)	220	600	-	-
UG Instruction Grants	225	800	1,000	1,000
Professor of Year	5	5	5	5
Endowed Professorships	750	2,150	-	-
Salary Enhancements (2-Year)	-	-	500	-
Library Automation (SBTCE)	-	500	500	-
Research Investment Fund	3,550	9,550	24,000	25,000
CHE Administration	150	200	210	221
 Totals	 \$5,000	 \$14,105	 \$26,715	 \$26,926