

COUNCIL BUDGET WORKSHOP
Council Chambers
1:00 p.m.
May 20, 2004

AGENDA

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|------|---|------------------|
| I. | Call to Order | Chairman Gilland |
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| II. | Overview of Proposed Budget | Danny Knight |
| | A. Cafeteria Plan | |
| | B. Fund 6 Unincorporated Collection System | |
| | C. Local Accommodations Tax Fund | |
| | D. Special Districts seeking to return to current millage | |
| | E. Combination of Recreation Budgets | |
| | F. Roll Forward of Council Expense Accounts | |
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| III. | Council Discussion | |
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| IV. | Adjourn | |