

**Improve the Conditions for Our Economic Development
FY 2010-11 Governor's Purchase Plan**

Activity Number	Agency Name	Agency Number	Activity Name	FY 2009-10 Agency Funding				FY 2010-11 Agency Funding						
				Adjusted General Funds	Federal Funds	Other Funds	Non-Recurring Provisos	Part III (ARRA Funding)	Total Funds	Adjusted General Funds	Federal Funds	Other Funds	Non-Recurring Provisos	Total Funds
1642	Governor's Office - OEPP	D17	Advocacy & Outreach	107,003					107,003	157,003				157,003
1643	Governor's Office - OEPP	D17	Reports	16,505					16,505	16,505				16,505
114	Secretary of State	E08	Administration	270,865		292,636			563,501	270,865		292,636		563,501
115	Secretary of State	E08	Corporations	225,899		364,929			590,828	225,899		364,929		590,828
116	Secretary of State	E08	Uniform Commercial Code	45,270		243,500			288,770	45,270		243,500		288,770
117	Secretary of State	E08	Notaries and Apostilles	45,270		25,000			70,270	45,270		25,000		70,270
118	Secretary of State	E08	Boards, Commissions, Acts & Resolutions	45,270					45,270	45,270				45,270
119	Secretary of State	E08	Charities, Special Purpose Districts, Municipal Incorporations and Annexations			550,000			550,000			550,000		550,000
120	Secretary of State	E08	Trademarks, Service of Process, Employment Agencies, and Business Opportunities	45,270		25,000			70,270	45,270		25,000		70,270
1658	Secretary of State	E08	Computer System upgrade			100,000			100,000			100,000		100,000
1788	Secretary of State	E08	Cable Franchise Authority	45,270					45,270	45,270				45,270
-	Secretary of State	E08	Federal & Other Fund Adjustments						-			50,169		50,169
239	Budget & Control Board	F03	Local Government Infrastructure Grants	2,328,027		3,605,000			5,933,027	2,194,555		3,605,000		5,799,555
240	Budget & Control Board	F03	State Revolving Fund Loans	1,254,177	500,000	731,850			2,486,027	1,254,177	500,000	731,850		2,486,027
1797	Commission on Higher Education	H03	Critical Needs Nursing Initiative											
1933	Commission on Higher Education	H03	Research Authority - Hydrogen Grants											
1559	University of South Carolina - Columbia	H27	Hydrogen Fuel Cell Research	744,267					744,267					
1703	University of South Carolina - Columbia	H27	Technology Incubator	148,853					148,853					
1813	University of South Carolina - Columbia	H27	EngenuitySC						-					
1817	Medical University of South Carolina	H51	SC LightRail						-					
648	Technical & Comprehensive Education	H59	Florence-Darlington - Entrepreneurial Operations Equipment	380,360				64,405	444,765					
657	Technical & Comprehensive Education	H59	System Office: Economic Development - Administration	1,946,818				316,541	2,263,359		1,946,818			1,946,818
661	Technical & Comprehensive Education	H59	System Office: Center for Accelerated Technology Training (formerly Special Schools)	1,663,267		238,172		270,437	2,171,876					
1207	Department of Agriculture	P16	Soybean Board (Pass Thru)			567,478			567,478			238,172		1,901,439
1208	Department of Agriculture	P16	Pork Board (Pass Thru)			121,750			121,750			567,478		567,478
1209	Department of Agriculture	P16	Cotton Board (Pass Thru)			420,450			420,450			121,750		121,750
1210	Department of Agriculture	P16	Peanut Board (Pass Thru)			237,750			237,750			420,450		420,450
1211	Department of Agriculture	P16	Watermelon Board (Pass Thru)			81,750			81,750			237,750		237,750
1212	Department of Agriculture	P16	Tobacco Board (Pass Thru)			154,750			154,750			81,750		81,750
1213	Department of Agriculture	P16	S. C. Beef Board (Pass Thru)									154,750		154,750
1215	Department of Agriculture	P16	Consumer Services	569,122		1,326,565			1,895,687		178,516			284,750
1216	Department of Agriculture	P16	Marketing & Promotions	1,148,533	314,168	3,275,500			4,738,201		314,168	3,275,500		3,589,668
1217	Department of Agriculture	P16	Market Services			1,847,509			1,847,509			1,847,509		1,847,509
1219	Department of Agriculture	P16	Market Bulletin			379,500			379,500			379,500		379,500
1220	Department of Agriculture	P16	Administrative Services	1,010,204		20,000		250,000	1,280,204	1,010,204		20,000		1,030,204
-	Department of Agriculture	P16	B&CB Agency Base Reduction	(206,137)					(206,137)	(206,137)				(206,137)
-	Department of Agriculture	P16	Federal & Other Fund Adjustments						-			382,996		382,996
1475	Clemson PSA	P20	Rural Community Enhancement and Improvement	238,639		317,430			556,069		238,639	317,430		556,069
1476	Clemson PSA	P20	Government and Public Affairs Research and Education		33,243	64,927			98,170		33,243	64,927		98,170
1484	Clemson PSA	P20	Rural Community Leadership Development	349,778	288,440	57,157			695,375		288,440	57,157		345,597
1486	Clemson PSA	P20	Natural Resources and Environmental Research and Education: Alternative Income Opportunities for Landowners	32,437	21,446	19,348			73,231					
1488	Clemson PSA	P20	Risk Management Systems for Agricultural Firms	2,240,124	425,839	818,439			3,484,402	32,437	21,446	19,348		73,231
1489	Clemson PSA	P20	Agricultural Biotechnology	641,368	345,264	332,255			1,318,867		425,839	818,439		1,244,278
1500	Clemson PSA	P20	Rural Community Public Issues Education		62,741	57,165			119,906		345,264	332,255		677,519
1502	Clemson PSA	P20	Rural Community Economic Development	957,719	542,593	46,089			1,546,401		62,741	57,165		119,906
1513	Clemson PSA	P20	Community and Economic Affairs Research and Education			46,089			46,089		542,593	46,089		588,682
1224	South Carolina State PSA	P21	Community Leadership and Economic Development	316,161	514,617			150,000	980,778			46,089		46,089
1266	Department of Parks, Recreation & Tourism	P28	Administration - Executive Office - Tourism	284,311					284,311	284,311				514,617
1267	Department of Parks, Recreation & Tourism	P28	Administration - Tourism	512,820					512,820	512,820				284,311
1268	Department of Parks, Recreation & Tourism	P28	Communications & Public Relations & Information - Tourism	98,446					98,446					512,820
1274	Department of Parks, Recreation & Tourism	P28	Media Placement & Productions	8,597,343		1,800,000			10,397,343			1,800,000		98,446
1275	Department of Parks, Recreation & Tourism	P28	Tourism Partnership Fund	1,961,361					1,961,361					8,446
1276	Department of Parks, Recreation & Tourism	P28	Marketing & Sales	735,803					735,803					8,282,423
1277	Department of Parks, Recreation & Tourism	P28	Welcome Centers - Visitor Services	206,500		1,492,660			1,699,160					735,803
1278	Department of Parks, Recreation & Tourism	P28	Research	231,171					231,171					1,492,660
1280	Department of Parks, Recreation & Tourism	P28	Heritage Corridor & Discovery Centers		717,530				717,530					231,171
1281	Department of Parks, Recreation & Tourism	P28	Regional Promotions (Pass Through Funds)	1,375,000					1,375,000					717,530
1770	Department of Parks, Recreation & Tourism	P28	Destination Specific Competitive Grants				8,000,000		8,000,000					
1927	Department of Parks, Recreation & Tourism	P28	Marketing Program-Advertising											
1928	Department of Parks, Recreation & Tourism	P28	SC Film Commission - Motion Picture Incentive Fund			9,121,349			9,121,349			9,121,349		9,121,349
1929	Department of Parks, Recreation & Tourism	P28	South Carolina Film Commission	387,584					387,584	154,584				154,584
-	Department of Parks, Recreation & Tourism	P28	B&CB Agency Base Reduction	(1,256,227)					(1,256,227)	(1,256,227)				(1,256,227)

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1291	Department of Commerce	P32	Business Development - Project Management	1,877,650					1,877,650	1,877,650				1,877,650
1292	Department of Commerce	P32	Marketing and Communications	430,357					430,357	2,930,357				2,930,357
1293	Department of Commerce	P32	Business Development - Foreign Offices	590,000					590,000	590,000				590,000
1294	Department of Commerce	P32	Business Services - International Trade	289,450		28,500			317,950	289,450	28,500			317,950
1295	Department of Commerce	P32	Business Services - Existing and Small Business	289,450					289,450	289,450				289,450
1298	Department of Commerce	P32	Community and Rural Development			693,000			693,000	693,000				693,000
1299	Department of Commerce	P32	Community Development Corporation			2,500			2,500	2,500				2,500
1300	Department of Commerce	P32	Grants and Incentives - Highway Set Aside			20,474,000			20,474,000	20,474,000				20,474,000
1301	Department of Commerce	P32	Grants and Incentives - Enterprise Zone			295,000			295,000	295,000				295,000
1302	Department of Commerce	P32	Grants and Incentives - Tourism Infrastructure Fund			4,000,000			4,000,000	4,000,000				4,000,000
1303	Department of Commerce	P32	Grants and Incentives - Rural Infrastructure Fund			13,745,000			13,745,000					13,745,000
1304	Department of Commerce	P32	Grants and Incentives - CDBG		30,646,000	1,500,000			32,146,000		30,646,000	1,500,000		32,146,000
1307	Department of Commerce	P32	Agency Pass Through	135,000					135,000					
1308	Department of Commerce	P32	Administration	657,720		510,000			1,167,720					1,167,720
1605	Department of Commerce	P32	Workforce Development -Workforce Investment Act		79,599,000				79,599,000		79,599,000			79,599,000
1777	Department of Commerce	P32	Research	743,100					743,100	743,100				743,100
1779	Department of Commerce	P32	Grants and Incentives - Deal Closing Fund											
1929	Department of Commerce	P32	Workforce Development - Trade Adjustment Act (TAA)		5,124,000				5,124,000					4,000,000
1930	Department of Commerce	P32	Research -Labor Market Information (LMI)											
1951	Department of Commerce	P32	Regional Economic Development Organizations - Pass Through			646,000			646,000					5,124,000
-	Department of Commerce	P32	B&CB Agency Base Reduction	(250,636)					(250,636)					646,000
-	Department of Commerce	P32	Federal & Other Fund Adjustments						-	19,982,000				20,517,000
1607	Jobs - Economic Development Authority	P34	Administration		23,500	350,000			373,500		23,500			34,150
-	Jobs - Economic Development Authority	P34	Federal & Other Fund Adjustments						-	196,631				3,257,541
1319	Public Service Commission	R04	Utility Regulation			3,257,541			3,257,541		3,257,541			602,091
1321	Public Service Commission	R04	Administration			971,767			971,767		971,767			776,927
-	Public Service Commission	R04	Federal & Other Fund Adjustments						-	432,091				694,657
1520	South Carolina Office of Regulatory Staff	R06	Utilities-Electric			776,927			776,927		776,927			578,291
1521	South Carolina Office of Regulatory Staff	R06	Transportation			694,657			694,657		694,657			595,000
1522	South Carolina Office of Regulatory Staff	R06	Telecommunications			578,291			578,291		578,291			1,549,889
1523	South Carolina Office of Regulatory Staff	R06	Consumer Services			505,000			505,000		505,000			581,141
1525	South Carolina Office of Regulatory Staff	R06	Administration			1,549,889			1,549,889		1,549,889			1,243,070
1609	South Carolina Office of Regulatory Staff	R06	Legal			1,144,446			1,144,446		1,144,446			245,642
1610	South Carolina Office of Regulatory Staff	R06	Utilities-Natural Gas			581,141			581,141		581,141			716,549
1611	South Carolina Office of Regulatory Staff	R06	Audit			1,243,070			1,243,070		1,243,070			387,386
1612	South Carolina Office of Regulatory Staff	R06	Water/Wastewater			245,642			245,642		245,642			109,110
-	South Carolina Office of Regulatory Staff	R06	Federal & Other Fund Adjustments						-					517,357
1332	Second Injury Fund	R16	Claims Administration			716,549			716,549		716,549			-
1333	Second Injury Fund	R16	Legal			387,386			387,386		387,386			84,300
1334	Second Injury Fund	R16	Recoveries			109,110			109,110		109,110			2,111,536
1335	Second Injury Fund	R16	Administration			517,357			517,357		517,357			740,881
-	Second Injury Fund	R16	Federal & Other Fund Adjustments						-					134,402
1336	Department of Insurance	R20	Solvency Monitoring	135,057		1,976,479			2,111,536		1,976,479			135,057
1337	Department of Insurance	R20	Licensing	97,035		643,846			740,881		643,846			97,035
1338	Department of Insurance	R20	Taxation	134,402					134,402		134,402			134,402
1339	Department of Insurance	R20	Consumer Services	186,561					186,561		186,561			186,561
1340	Department of Insurance	R20	Form and Rate Review	673,673					673,673		673,673			673,673
1341	Department of Insurance	R20	Pass Through Funds			2,555,000			2,555,000		2,555,000			2,555,000
1342	Department of Insurance	R20	Captive Formation	82,643		2,247,289			2,329,932		2,247,289			2,329,932
1344	Department of Insurance	R20	Executive Services	170,911					170,911		170,911			170,911
1345	Department of Insurance	R20	Legal and Investigations	384,549					384,549		384,549			384,549
1346	Department of Insurance	R20	Administration	691,325		57,000			691,325		57,000			691,325
1931	Department of Insurance	R20	Loss Mitigation	634,325		2,260,151			2,260,151		2,260,151			2,260,151
-	Department of Insurance	R20	B&CB Agency Base Reduction	(124,958)					(124,958)					(124,958)
-	Department of Insurance	R20	Federal & Other Fund Adjustments						-					
1347	Board of Financial Institutions	R23	Bank Examining			2,005,912			2,005,912		2,005,912			2,005,912
1348	Board of Financial Institutions	R23	Consumer Finance			1,490,566			1,490,566		1,490,566			1,490,566
-	Board of Financial Institutions	R23	Federal & Other Fund Adjustments						-					572,597
1349	Department of Consumer Affairs	R28	Consumer Services	550,446		86,250			636,696		86,250			636,696
1350	Department of Consumer Affairs	R28	Legal Division	73,005		1,309,000			1,449,505		1,309,000			1,449,505
1351	Department of Consumer Affairs	R28	Advocacy Division	205,294		154,000			359,294		154,000			359,294
1352	Department of Consumer Affairs	R28	Public Information	126,894		7,500			134,394		7,500			134,394
1353	Department of Consumer Affairs	R28	Administration	619,927		266,000			905,927		266,000			905,927
-	Department of Consumer Affairs	R28	B&CB Agency Base Reduction	(78,778)					(78,778)					637,402
-	Department of Consumer Affairs	R28	Federal & Other Fund Adjustments						-					(78,778)
1354	Department of Labor, Licensing & Regulation	R36	Occupational Safety & Health Program (OSHA)	1,622,447	2,477,006				4,099,453					393,500
1356	Department of Labor, Licensing & Regulation	R36	Labor-Management Mediation	15,084					15,084					4,099,453
1357	Department of Labor, Licensing & Regulation	R36	Elevator and Amusement Ride Inspection			975,000			975,000					15,084
1358	Department of Labor, Licensing & Regulation	R36	Board of Chiropractic Examiners			135,000			135,000					975,000
1359	Department of Labor, Licensing & Regulation	R36	Board of Medical Examiners			1,400,000			1,400,000					135,000
1360	Department of Labor, Licensing & Regulation	R36	Board of Nursing			1,750,000			1,750,000					1,400,000

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1361	Department of Labor, Licensing & Regulation	R36	Board of Occupational Therapy			110,000			110,000			110,000		110,000
1362	Department of Labor, Licensing & Regulation	R36	Board of Examiners in Opticianry			100,000			100,000			100,000		100,000
1363	Department of Labor, Licensing & Regulation	R36	Board of Examiners in Optometry			110,000			110,000			110,000		110,000
1364	Department of Labor, Licensing & Regulation	R36	Board of Physical Therapy			125,000			125,000			125,000		125,000
1365	Department of Labor, Licensing & Regulation	R36	Board of Podiatry Examiners			10,000			10,000			10,000		10,000
1366	Department of Labor, Licensing & Regulation	R36	Board of Examiners for Licensure of Professional Counselors, Marriage and Family Therapists and Psycho-Educational Specialists			185,000			185,000					
1367	Department of Labor, Licensing & Regulation	R36	Board of Examiners in Psychology					110,000				185,000		185,000
1368	Department of Labor, Licensing & Regulation	R36	Board of Social Work Examiners					160,000				110,000		110,000
1369	Department of Labor, Licensing & Regulation	R36	Board of Speech-Language Pathology and Audiology					105,000				160,000		160,000
1370	Department of Labor, Licensing & Regulation	R36	Board of Veterinary Medical Examiners					65,000				105,000		105,000
1371	Department of Labor, Licensing & Regulation	R36	Board of Architectural Examiners					335,000				65,000		65,000
1372	Department of Labor, Licensing & Regulation	R36	Building Codes Council					475,000				335,000		335,000
1373	Department of Labor, Licensing & Regulation	R36	Contractors' Licensing Board					1,133,400				475,000		475,000
1374	Department of Labor, Licensing & Regulation	R36	Board of Registration for Professional Engineers and Land Surveyors					755,000				1,133,400		1,133,400
1375	Department of Labor, Licensing & Regulation	R36	Environmental Certification Board					425,000				755,000		755,000
1376	Department of Labor, Licensing & Regulation	R36	Manufactured Housing Board					312,500				425,000		425,000
1377	Department of Labor, Licensing & Regulation	R36	Board of Pyrotechnic Safety					66,600				312,500		312,500
1378	Department of Labor, Licensing & Regulation	R36	Real Estate Commission					1,292,000				66,600		66,600
1379	Department of Labor, Licensing & Regulation	R36	Real Estate Appraisers Board					485,000				1,292,000		1,292,000
1380	Department of Labor, Licensing & Regulation	R36	Residential Builders Commission					1,120,000				485,000		485,000
1381	Department of Labor, Licensing & Regulation	R36	Board of Accountancy					450,000				1,120,000		1,120,000
1382	Department of Labor, Licensing & Regulation	R36	State Athletic Commission					50,000				450,000		450,000
1383	Department of Labor, Licensing & Regulation	R36	Auctioneers Commission					175,000				50,000		50,000
1384	Department of Labor, Licensing & Regulation	R36	Board of Barber Examiners					425,000				175,000		175,000
1385	Department of Labor, Licensing & Regulation	R36	Board of Cosmetology					1,100,000				425,000		425,000
1386	Department of Labor, Licensing & Regulation	R36	Board of Dentistry					455,000				1,100,000		1,100,000
1387	Department of Labor, Licensing & Regulation	R36	Board of Registration for Foresters					60,000				455,000		455,000
1388	Department of Labor, Licensing & Regulation	R36	Board of Funeral Service					190,000				60,000		60,000
1389	Department of Labor, Licensing & Regulation	R36	Board of Registration for Geologists					80,000				190,000		190,000
1390	Department of Labor, Licensing & Regulation	R36	Board of Long Term Health Care Administrators					210,000				80,000		80,000
1391	Department of Labor, Licensing & Regulation	R36	Massage Bodywork Therapy Panel					180,000				210,000		210,000
1392	Department of Labor, Licensing & Regulation	R36	Perpetual Care Cemetery Board					80,000				180,000		180,000
1393	Department of Labor, Licensing & Regulation	R36	Board of Pharmacy					1,550,500				80,000		80,000
1394	Department of Labor, Licensing & Regulation	R36	Plotage Commission					7,000				1,550,500		1,550,500
1399	Department of Labor, Licensing & Regulation	R36	Administration		230,791			4,980,791				7,000		7,000
1614	Department of Labor, Licensing & Regulation	R36	State Emergency Preparedness					250,000				4,980,791		4,980,791
1780	Department of Labor, Licensing & Regulation	R36	Boiler Inspection Program					100,000				250,000		250,000
-	Department of Labor, Licensing & Regulation	R36	Illegal Immigration									100,000		100,000
-	Department of Labor, Licensing & Regulation	R36	B&CB Agency Base Reduction Federal & Other Fund Adjustments		(93,416)				(93,416)					
1427	Employment Security Commission	R60	Administration		8,682,383	3,095,735			11,778,118		415,000	4,775,000		5,190,000
1428	Employment Security Commission	R60	Employment Services		13,338,012	36,344,044			49,682,056		8,682,383	3,095,735		11,778,118
1430	Employment Security Commission	R60	Labor Market Information Department		1,609,476				1,609,476		13,338,012	36,344,044		49,682,056
1431	Employment Security Commission	R60	Unemployment Insurance (UI)		36,624,421	1,390,894			38,015,315		1,609,476			1,609,476
1432	Employment Security Commission	R60	SC Occupational Information		539,766	50,000			589,766		36,624,421	1,390,894		38,015,315
-	Employment Security Commission	R60	Repay Interest on Unemployment Compensation Loan								26,988	50,000		76,988
-	Employment Security Commission	R60	B&CB Agency Base Reduction Federal & Other Fund Adjustments		(26,988)				(26,988)				40,000,000	40,000,000
1437	Department of Transportation	U12	General Administration			48,025,265			48,025,265		20,157,274	(4,671,257)		15,486,017
1438	Department of Transportation	U12	Engineering Operations			36,254,083			36,254,083		48,025,265			48,025,265
1439	Department of Transportation	U12	Engineering - Preliminary Design, Planning and Rights of Way Acquisition			39,652,903			39,652,903		36,254,083			36,254,083
1440	Department of Transportation	U12	Engineering - Construction			481,858,028			481,858,028			39,652,903		39,652,903
1441	Department of Transportation	U12	Maintenance			276,975,962			276,975,962		481,858,028			481,858,028
1442	Department of Transportation	U12	Acquisition of maintenance equipment			20,000,000			20,000,000		276,975,962			276,975,962
1443	Department of Transportation	U12	Highway Safety Programs			60,000,000			60,000,000		20,000,000			20,000,000
1444	Department of Transportation	U12	Keep S.C. Beautiful			200,000			200,000		60,000,000			60,000,000
1445	Department of Transportation	U12	Mass Transit Administration			1,914,419			1,914,419		200,000			200,000
1446	Department of Transportation	U12	Toll Operations			3,396,396			3,396,396			200,000		200,000
1447	Department of Transportation	U12	Capital Facilities - Land and Buildings			4,000,000			4,000,000		1,914,419			1,914,419
1448	Department of Transportation	U12	Allocation to Municipalities - Restricted			10,000,000			10,000,000		3,396,396			3,396,396
1449	Department of Transportation	U12	Allocation to Counties - Restricted			2,000,000			2,000,000		4,000,000			4,000,000
1450	Department of Transportation	U12	Allocation to Other Entities - Restricted			200,000			200,000		10,000,000			10,000,000
1451	Department of Transportation	U12	Mass Transit Allocation to Other Entities			63,097			63,097		2,000,000			2,000,000
1452	Department of Transportation	U12	Mass Transit Allocation to Other Entities - Restricted			21,151,345			21,151,345		200,000			200,000
1619	Department of Transportation	U12	Statewide Secondary Resurfacing			40,400,000			40,400,000		63,097			63,097
-	Department of Transportation	U12	B&CB Agency Base Reduction Federal & Other Fund Adjustments		(5,827)				(5,827)			21,151,345		21,151,345
-	Department of Transportation	U12	Provide financial assistance for construction of major transportation projects			50,000,000			50,000,000			40,400,000		40,400,000
1453	Infrastructure Bank Board	U15	Administration			334,450			334,450			243,214,579		243,214,579
1454	Infrastructure Bank Board	U15	Administration									50,000,000		50,000,000
												334,450		334,450

Improve the Conditions for Our Economic Development

FY 2010-11 Governor's Purchase Plan

Activity Number	Agency Name	Agency Number	Activity Name	FY 2009-10 Agency Funding					FY 2010-11 Agency Funding					
				Adjusted General Funds	Federal Funds	Other Funds	Non-Recurring Provisos	Part III (ARRA Funding)	Total Funds	Adjusted General Funds	Federal Funds	Other Funds	Non-Recurring Provisos	Total Funds
-	Infrastructure Bank Board	U15	Federal & Other Fund Adjustments									29,972,200		29,972,200
1455	County Transportation Fund	U20	County Administration			35,000,000			35,000,000			35,000,000		35,000,000
1456	County Transportation Fund	U20	Allocation Municipal - Restricted			5,000,000			5,000,000			5,000,000		5,000,000
1457	County Transportation Fund	U20	Allocation County - Restricted			65,000,000			65,000,000			65,000,000		65,000,000
-	County Transportation Fund	U20	Federal & Other Fund Adjustments									(19,000,000)		(19,000,000)
1306	Aeronautics Division	U30	Aeronautics - Airport Development	566,234	410,000	1,890,000			2,866,234	206,234	410,000	1,890,000		2,506,234
-	Aeronautics Division	U30	B&CB Agency Base Reduction	(31,967)						(31,967)				(31,967)
-	Aeronautics Division	U30	Federal & Other Fund Adjustments								(335,000)	1,339,638		1,004,638
TOTAL				41,071,563	182,605,818	1,365,656,057	8,000,000	4,501,383	1,601,866,788	37,607,178	223,453,814	1,623,312,298	40,000,000	1,924,373,290

Improve K-12 Student Performance
FY 2010-11 Governor's Purchase Plan

FY 2009-10 Agency Funding										FY 2010-11 Agency Funding									
Activity Number	Agency Name	Agency Number	Activity Name	Adjusted General Fund	Federal Funds	Other Funds	Adjusted EIA	Lottery	Non-Recurring Provides	Part II (ARRA Funding)	Total Funds	Adjusted General Funds	Federal Funds	Other Funds	EIA	Lottery	Non-Recurring Provides	Part III (ARRA Funding)	Total Funds
8	Education Oversight Committee	A05	Agency Administration, Oversight, and Oversight of the Educational Accountability System	569,681		208,806					778,487	569,681		208,806					778,487
10	Education Oversight Committee	A05	Evaluation of the functioning of public education			208,806					208,806			208,806					208,806
11	Education Oversight Committee	A05	Family Involvement			51,537					51,537			51,537					51,537
12	Education Oversight Committee	A05	Public Awareness			179,445					179,445			179,445					179,445
1625	Education Oversight Committee	A05	Proviso-directed actions			515,933					515,933			515,933					515,933
135	State Treasurer	E16	Student Loans- Teachers			4,000,722					4,000,722			4,000,722					4,000,722
174	Adjutant General	E24	Army Support - Youth Challenge			4,276,034					4,276,034			4,276,034					4,276,034
180	Adjutant General	E24	Air Support - Staircase Swamp Fox			444,034					444,034			444,034					444,034
222	Budget & Control Board	F03	Confederate Relic Room & Military Museum Services	807,491		240,000					1,047,491	807,491		240,000					1,047,491
1704	University of South Carolina - Columbia	H27	Freshwater Initiative	287,880							287,880								287,880
675	State Department of Education	H63	Foundation Education Program - Education Finance Act (EFA)	1,178,410.838							1,178,410.838	1,184,989.317							1,184,989.317
676	State Department of Education	H63	Employer Contributions	482,943.402							482,943.402	482,943.402							482,943.402
677	State Department of Education	H63	Relief Insurance	79,476.772							79,476.772	79,476.772							79,476.772
680	State Department of Education	H63	Increase Credits for High School Diploma								17,117.711								17,117.711
683	State Department of Education	H63	Junior Scholars			128,018					128,018			128,018					128,018
686	State Department of Education	H63	Teacher Salary Supplement			77,081.350					77,081.350			77,081.350					77,081.350
687	State Department of Education	H63	Teacher Salary Supplement Employer Contributions			15,766.752					15,766.752			15,766.752					15,766.752
688	State Department of Education	H63	National Board Certification (NBC)	20,697.198							20,697.198			20,697.198					20,697.198
689	State Department of Education	H63	Teacher Supplies			12,999.520					12,999.520			12,999.520					12,999.520
690	State Department of Education	H63	Professional Development and Support for Math and Science	366,833		3,267.260					3,634.123	366,833		3,267.260					3,634.123
693	State Department of Education	H63	Teacher Quality - ADEPT	1,881,035							1,881,035								
694	State Department of Education	H63	Services to Students with Disabilities - Special Needs - Children w/ Disabilities P.L. 108-446 (formerly P.L. 99-457)				2,878.146				2,878.146								2,878.146
695	State Department of Education	H63	Services to Students with Disabilities - Special Needs Children	38,294							38,294	38,294							38,294
696	State Department of Education	H63	Services to Students with Disabilities - Special Needs Children	106,575							106,575	106,575							106,575
697	State Department of Education	H63	Service to Students with Disabilities				3,045.778				3,045.778			3,045.778					3,045.778
698	State Department of Education	H63	Career and Technology Education	4,060.812			2,840.296				7,015.708			2,840.296					7,015.708
699	State Department of Education	H63	GVAP - Modernize Equipment				3,021.348				4,752.726			3,021.348					4,752.726
700	State Department of Education	H63	High Schools That Work (HSW) and Making Middle Grades Work (MMGW)	1,766,516			743,354				2,489,870			1,731,378					2,489,870
702	State Department of Education	H63	School Lunch Program Aid	350,890							350,890	350,890							350,890
703	State Department of Education	H63	Principal Salary Supplement				2,244.030				2,244.030			2,244.030					2,244.030
704	State Department of Education	H63	School Facilities - Buildings			10,300,000					10,300,000			10,300,000					10,300,000
706	State Department of Education	H63	Safe Schools - Middle School Initiative				3,576.330				3,576.330			3,576.330					3,576.330
708	State Department of Education	H63	School Transportation System - State Supplement for Bus Drivers - Salary, Employer's Contribution, and Workers Compensation	41,462.985							41,462.985								41,462.985
709	State Department of Education	H63	Standards and Learning - Curriculum	1,574,352		16,009,130	258,007				18,600,197	1,574,352		16,009,130	788,708				18,600,197
711	State Department of Education	H63	Professional Development on Reading to Teachers	874,604							874,604	874,604							874,604
712	State Department of Education	H63	SAT/ACT Improvement and High School Redesign	327,841							327,841								
713	State Department of Education	H63	Improving Teacher Skills and Student Performance in English, Math, Science and Social Studies in Grades K-5 and 6-8				49,614.527				49,614.527								49,614.527
714	State Department of Education	H63	Academic / Instructional Assistance to High Poverty Schools and Students (Title I, Part A, of NCLB (Basic Grants))	203,159.665							203,159.665			203,159.665					203,159.665
715	State Department of Education	H63	Academic Instructional Assistance to Migrant Children (Title I, Part C, of NCLB (Migrant))	554,037							554,037			554,037					554,037
716	State Department of Education	H63	Academic Instructional Assistance to Neglected and Delinquent Children (Title I, Part D, of NCLB (Neglected and Delinquent))	1,732.026							1,732.026			1,732.026					1,732.026
718	State Department of Education	H63	Charter School Program	393,572		2,577.831	372.712				3,344.115	393,572		2,577.831					3,344.115
719	State Department of Education	H63	Character Education Program	190,478		646,870					839,348			646,870					839,348
720	State Department of Education	H63	Reduce Dropouts and Truancy - Juvenile Justice & Delinquency Prevention	1,000.000							1,000.000			1,000.000					1,000.000
722	State Department of Education	H63	21st Century Community Learning Center Program (Competitive Grants)	13,775.264							13,775.264			13,775.264					13,775.264
723	State Department of Education	H63	Technical Assistance and Support to Below Average and Unsatisfactory Schools	61,690.956							61,690.956			61,690.956					61,690.956
725	State Department of Education	H63	External Reviews - External Review Teams	1,019.880							1,019.880			1,019.880					1,019.880
726	State Department of Education	H63	Palmetto Gold and Silver Awards Program	2,230.061							2,230.061			2,230.061					2,230.061
730	State Department of Education	H63	OSL School Leadership On-Line Camp	7,500							7,500			7,500					7,500
731	State Department of Education	H63	Speakers of Other Languages - ESSOL (Title III, of NCLB)	4,298.408							4,298.408			4,298.408					4,298.408
732	State Department of Education	H63	Innovative Programs (Title V-Chapter 2 of NCLB)	1,335.779							1,335.779			1,335.779					1,335.779
733	State Department of Education	H63	Rural Education Achievement Program - REAP (Title VI of NCLB)	3,734.061							3,734.061			3,734.061					3,734.061
734	State Department of Education	H63	Early Childhood Education-Four Year Old Early Childhood	1,198.551							1,198.551			1,198.551					1,198.551
736	State Department of Education	H63	Old Early Childhood	66,300		2,420.838					19,273.101	66,300		2,420.838					19,273.101

**Improve K-12 Student Performance
FY 2010-11 Governor's Purchase Plan**

Activity Number	Agency Name	Agency Number	Activity Name	FY 2009-10 Agency Funding					FY 2010-11 Agency Funding										
				Adjusted General Fund	Federal Funds	Other Funds	Adjusted EIA	Lottery	Non-Recurring Provides	Part II (ARPA Funding)	Total Funds	Adjusted General Funds	Federal Funds	Other Funds	EIA	Lottery	Non-Recurring Provides	Part III (ARPA Funding)	Total Funds
737	State Department of Education	H63	Parenting and Family Literacy Services		1,106,422						1,106,422		1,106,422						1,106,422
738	State Department of Education	H63	Competitive Teacher Grants				956,728				956,728								956,728
739	State Department of Education	H63	Services to Students with Disabilities - Career and Technology Education		228,173	172,545,862					172,774,035								172,774,035
741	State Department of Education	H63	Career and Technology Education (CATE)		940,608	18,949,906					19,890,514								19,890,514
742	State Department of Education	H63	Teacher Certification			400,000	1,952,618				3,517,430								3,517,430
743	State Department of Education	H63	Teacher Recognition (Teacher of the Year)		1,164,812		123,473				1,288,285								1,288,285
744	State Department of Education	H63	Teacher Certification Programs (PACE)		835,155						835,155								835,155
745	State Department of Education	H63	Teacher Education, Preparation, Support, Assessment		426,747						426,747								426,747
746	State Department of Education	H63	Teacher Evaluation (ADEPT)		79,000						79,000								79,000
747	State Department of Education	H63	Teacher Quality - Title II A of the No Child Left Behind Act		36,136,312						36,136,312								36,136,312
748	State Department of Education	H63	Teacher Recruitment Program (TRP)		788,669						7,350,669								7,350,669
749	State Department of Education	H63	School Transportation System		55,401,104						62,569,474								62,569,474
750	State Department of Education	H63	School Transportation System - EAA & EEDA		4,048,512						4,048,512								4,048,512
751	State Department of Education	H63	School Transportation System - Bus		18,595						18,595								18,595
752	State Department of Education	H63	Technology Support and Assistance		3,040,723	1,929,955					7,419,661								7,419,661
754	State Department of Education	H63	Enhancing Education Through Technology (E2T2), Title II Part D of NCLB		3,822,729						3,822,729								3,822,729
755	State Department of Education	H63	Data Collection-SAS and Power School								1,217,947								1,217,947
756	State Department of Education	H63	Student Identifier and DS								987,203								987,203
757	State Department of Education	H63	Technology Initiative (K-12 Technology Partnership)								10,171,826								10,171,826
758	State Department of Education	H63	Conduct Research and Prepare Reports		883,849						1,606,224								1,606,224
759	State Department of Education	H63	Assessment and Testing Activities		8,111,301	7,657,819					15,769,120								15,769,120
760	State Department of Education	H63	Instructional Materials		22,480,646	1,580,089					24,060,735								24,060,735
761	State Department of Education	H63	School Facilities Support		41,365,159	90,000					41,455,159								41,455,159
762	State Department of Education	H63	Safe and Drug-Free Program		331,513	4,444,833					4,776,346								4,776,346
763	State Department of Education	H63	School Food Services and Food Distribution System		134,888	182,410,737					182,545,625								182,545,625
764	State Department of Education	H63	Specialized School Health Programs		316,704	661,242					977,946								977,946
766	State Department of Education	H63	State Health Finance System (Medicaid)			3,020,830					3,020,830								3,020,830
768	State Department of Education	H63	GEAR-UP (Gaining Early Awareness and Readiness for Undergraduate Programs)			20,000					20,000								20,000
769	State Department of Education	H63	Commission on National and Community			1,831,503					1,831,503								1,831,503
770	State Department of Education	H63	Parental and Community Partnerships		76,611						76,611								76,611
771	State Department of Education	H63	OSL-Foundational Leadership			33,180					33,180								33,180
772	State Department of Education	H63	OSL-Principal Evaluation, Induction, and Assessment			60,040					60,040								60,040
773	State Department of Education	H63	OSL-Executive Institute - Tapping			19,750					19,750								19,750
774	State Department of Education	H63	OSL-Technical Assistance (OSL-TEE)			723,445					723,445								723,445
775	State Department of Education	H63	OSL-Institute for District Administrators (SLEI DA)			15,010					15,010								15,010
776	State Department of Education	H63	OSL-Leadership Sustainment and Enhancement Programs			15,800					15,800								15,800
777	State Department of Education	H63	OSL-Leader Quality - Teacher Recruitment and			4,424,846					4,424,846								4,424,846
778	State Department of Education	H63	Teacher Loan (Treasury)			4,000,722					4,000,722								4,000,722
779	State Department of Education	H63	Career Change Loan		1,277,268						1,277,268								1,277,268
780	State Department of Education	H63	Archives & History		26,835						26,835								26,835
781	State Department of Education	H63	Status Offender		415,481						415,481								415,481
783	State Department of Education	H63	OSL-Technical Assistance (OSL-TEE)		130,383						130,383								130,383
784	State Department of Education	H63	OSL-Technical Assistance (OSL-TEE)		37,383						37,383								37,383
785	State Department of Education	H63	OSL-Technical Assistance (OSL-TEE)			723,445					723,445								723,445
786	State Department of Education	H63	OSL-Technical Assistance (OSL-TEE)			15,010					15,010								15,010
787	State Department of Education	H63	OSL-Technical Assistance (OSL-TEE)			15,800					15,800								15,800
788	State Department of Education	H63	OSL-Technical Assistance (OSL-TEE)			4,424,846					4,424,846								4,424,846
789	State Department of Education	H63	OSL-Technical Assistance (OSL-TEE)			4,000,722					4,000,722								4,000,722
790	State Department of Education	H63	OSL-Technical Assistance (OSL-TEE)			1,277,268					1,277,268								1,277,268
791	State Department of Education	H63	OSL-Technical Assistance (OSL-TEE)			26,835					26,835								26,835
792	State Department of Education	H63	OSL-Technical Assistance (OSL-TEE)			415,481					415,481								415,481
793	State Department of Education	H63	OSL-Technical Assistance (OSL-TEE)			130,383					130,383								130,383
794	State Department of Education	H63	OSL-Technical Assistance (OSL-TEE)			15,010					15,010								15,010
795	State Department of Education	H63	OSL-Technical Assistance (OSL-TEE)			15,800					15,800								15,800
796	State Department of Education	H63	OSL-Technical Assistance (OSL-TEE)			4,424,846					4,424,846								4,424,846
797	State Department of Education	H63	OSL-Technical Assistance (OSL-TEE)			4,000,722					4,000,722								4,000,722
798	State Department of Education	H63	OSL-Technical Assistance (OSL-TEE)			1,277,268					1,277,268								1,277,268
799	State Department of Education	H63	OSL-Technical Assistance (OSL-TEE)			26,835					26,835								26,835
800	State Department of Education	H63	OSL-Technical Assistance (OSL-TEE)			415,481					415,481								415,481
801	State Department of Education	H63	OSL-Technical Assistance (OSL-TEE)			130,383					130,383								130,383
802	State Department of Education	H63	OSL-Technical Assistance (OSL-TEE)			15,010					15,010								15,010
803	State Department of Education	H63	OSL-Technical Assistance (OSL-TEE)			15,800					15,800								15,800
804	State Department of Education	H63	OSL-Technical Assistance (OSL-TEE)			4,424,846					4,424,846								4,424,846
1714	State Department of Education	H63	OSL-Technical Assistance (OSL-TEE)			4,000,722					4,000,722								4,000,722
1715	State Department of Education	H63	OSL-Technical Assistance (OSL-TEE)			1,277,268					1,277,268								1,277,268
1716	State Department of Education	H63	OSL-Technical Assistance (OSL-TEE)			26,835					26,835								26,835
1717	State Department of Education	H63	OSL-Technical Assistance (OSL-TEE)			415,481					415,481								415,481
1718	State Department of Education	H63	OSL-Technical Assistance (OSL-TEE)			130,383					130,383								130,383
1719	State Department of Education	H63	OSL-Technical Assistance (OSL-TEE)			15,010					15,010								15,010
1720	State Department of Education	H63	OSL-Technical Assistance (OSL-TEE)			15,800					15,800								15,800
1721	State Department of Education	H63	OSL-Technical Assistance (OSL-TEE)			4,424,846					4,424,846								4,424,846
1722	State Department of Education	H63	OSL-Technical Assistance (OSL-TEE)			4,000,722					4,000,722								4,000,722
1723	State Department of Education	H63	OSL-Technical Assistance (OSL-TEE)			1,277,268					1,277,268								1,277,268
1724	State Department of Education	H63	OSL-Technical Assistance (OSL-TEE)			26,835					26,835								26,835
1725	State Department of Education	H63	OSL-Technical Assistance (OSL-TEE)			415,481					415,481								415,481
1726	State Department of Education	H63	OSL-Technical Assistance (OSL-TEE)			130,383					130,383								130,383
1727	State Department of Education	H63	OSL-Technical Assistance (OSL-TEE)			15,010					15,010								15,010
1728	State Department of Education	H63	OSL-Technical Assistance (OSL-TEE)			15,800					15,800								15,800
1729	State Department of Education	H63	OSL-Technical Assistance (OSL-TEE)			4,424,846					4,424,846								4,424,846
1730	State Department of Education	H63	OSL-Technical Assistance (OSL-TEE)			4,000,722					4,000,722								4,000,722
1731	State Department of Education	H63	OSL-Technical Assistance (OSL-TEE)			1,277,268					1,277,268								1,277,268
1732	State Department of Education	H63	OSL-Technical Assistance (OSL-TEE)			26,835					26,835								26,835
1733	State Department of Education	H63	OSL-Technical Assistance (OSL-TEE)			415,481					415,481								415,481
1734	State Department of Education	H63	OSL-Technical Assistance (OSL-TEE)			130,383					130,383								130,383
1735	State Department of Education	H63	OSL-Technical Assistance (OSL-TEE)			15,010					15,010								15,010
1736	State Department of Education	H63	OSL-Technical Assistance (OSL-TEE)			15,800					15,800								15,800
1737	State Department of Education	H63	OSL-Technical Assistance (OSL-TEE)			4,424,846					4,424,846								4,424,846
1738	State Department of Education	H63	OSL-Technical Assistance (OSL-TEE)			4,000,722					4,000,722								4,000,722
1739	State Department of Education	H63	OSL-Technical Assistance (OSL-TEE)			1,277,268													

**Improve K-12 Student Performance
FY 2010-11 Governor's Purchase Plan**

Activity Number	Agency Name	Agency Number	Activity Name	FY 2009-10 Agency Funding					FY 2010-11 Agency Funding										
				Adjusted General Fund	Federal Funds	Other Funds	Adjusted EIA	Lottery	Non-Recurring Provides	Part II (ARPA Funding)	Total Funds	Adjusted General Funds	Federal Funds	Other Funds	EIA	Lottery	Non-Recurring Provides	Part III (ARPA Funding)	Total Funds
1717	State Department of Education	H63	Educational Services to Homeless (Safe Schools-McKinney-Vento Homeless Program)		894,867						894,867			894,867					894,867
1718	State Department of Education	H63	FIRST STEPS - SCHOOL	277,463		65,000	27,300				367,763	277,463		63,000	27,300				367,763
1719	State Department of Education	H63	Education and Economic Development (Education and Economic Development Act)	30,593,494							30,593,494	30,593,494							30,593,494
1827	State Department of Education	H63	Virtual Learning	2,462,298							2,462,298	2,462,298							2,462,298
1937	State Department of Education	H63	Reading at Risk of School Failure	6,542,052				6,542,052			6,542,052	6,542,052			6,542,052				6,542,052
1938	State Department of Education	H63	High Achievement	1,117,953				1,117,953			1,117,953	1,117,953			1,117,953				1,117,953
1939	State Department of Education	H63	High Achievement	26,628,246				26,628,246			26,628,246	26,628,246			26,628,246				26,628,246
1940	State Department of Education	H63	Professional Development	6,515,911				6,515,911			6,515,911	6,515,911			6,515,911				6,515,911
-	State Department of Education	H63	1st Steps - BabyNet	(101,496,331)							(101,496,331)	(101,496,331)							(101,496,331)
-	State Department of Education	H63	BACB Agency Base Reduction																
-	State Department of Education	H63	Federal & Other Fund Adjustments																
-	State Department of Education	H63	Statewide District Consolidation																
-	State Department of Education	H63	Statewide District Consolidation																
806	Governor's School for Arts and Humanities	H64	Academic Programs	1,495,852		25,000					1,520,852	1,495,852		25,000					1,520,852
807	Governor's School for Arts and Humanities	H64	Art Programs	1,789,631		50,000					1,839,631	1,789,631		50,000					1,839,631
808	Governor's School for Arts and Humanities	H64	Residential Life	1,315,430		50,000					1,365,430	1,315,430		50,000					1,365,430
809	Governor's School for Arts and Humanities	H64	Admissions, Outreach, Recruiting, and Special Programs (Summer Programs)	434,806		379,771					814,577	434,806		379,771					814,577
810	Governor's School for Arts and Humanities	H64	Library	280,759							280,759	280,759							280,759
811	Governor's School for Arts and Humanities	H64	Institutional Advancement			250,000					250,000			250,000					250,000
812	Governor's School for Arts and Humanities	H64	Administration	540,025		250,000					790,025	540,025		250,000					790,025
813	Governor's School for Arts and Humanities	H64	Academics-Instruction	1,390,228		82,029					1,472,257	1,390,228		82,029					1,472,257
814	Governor's School for Math and Science	H65	Life in Residence	1,117,953		153,022					1,270,975	1,117,953		153,022					1,270,975
815	Governor's School for Math and Science	H65	Administrative Overhead	139,263							139,263	139,263							139,263
824	Educational Television Commission	H67	Agency Fundraising	333,197		456,533					789,730	333,197		456,533					789,730
825	Educational Television Commission	H67	Pre K - 12 Educational Services	4,853,303		895,198					5,748,501	4,853,303		895,198					5,748,501
826	Educational Television Commission	H67	Educational Ratio	158,159		127,004					285,163	158,159		127,004					285,163
828	Educational Television Commission	H67	Logistical Support	94,846		2,377,199					2,472,045	94,846		2,377,199					2,472,045
831	Educational Television Commission	H67	BACB Agency Base Reduction	1,675,468		400,949					2,076,417	1,675,468		400,949					2,076,417
-	Educational Television Commission	H67	Federal & Other Fund Adjustments																
832	Will Lou Gray Opportunity School	H71	Academic Program	410,755		6,524					417,279	410,755		6,524					417,279
833	Will Lou Gray Opportunity School	H71	Academic Program	917,644							917,644	917,644							917,644
834	Will Lou Gray Opportunity School	H71	Academic Program	124,583		41,202					165,785	124,583		41,202					165,785
835	Will Lou Gray Opportunity School	H71	Academic Program	41,095		8,226					49,321	41,095		8,226					49,321
836	Will Lou Gray Opportunity School	H71	Student Services Program (Residential Program)	576,563		6,000					582,563	576,563		6,000					582,563
837	Will Lou Gray Opportunity School	H71	Support Services Program	1,036,144		325,049					1,361,193	1,036,144		325,049					1,361,193
851	Will Lou Gray Opportunity School	H75	BACB Agency Base Reduction	(144,171)							(144,171)	(144,171)							(144,171)
852	School for the Deaf & the Blind	H75	Federal & Other Fund Adjustments	2,433,226		195,116					2,628,342	2,433,226		195,116					2,628,342
853	School for the Deaf & the Blind	H75	STUDENT SUPPORT	1,425,161		116,041					1,541,202	1,425,161		116,041					1,541,202
854	School for the Deaf & the Blind	H75	AFTERSCHOOL (formerly Residential)	1,947,955		158,308					2,106,263	1,947,955		158,308					2,106,263
855	School for the Deaf & the Blind	H75	STATEWIDE SERVICE DELIVERY (formerly Outreach)	1,265,549		831,210					2,096,759	1,265,549		831,210					2,096,759
856	School for the Deaf & the Blind	H75	PHYSICAL SUPPORT	2,824,536		13,665					2,838,201	2,824,536		13,665					2,838,201
857	School for the Deaf & the Blind	H75	PHYSICAL SUPPORT	2,362,217		768,435					3,130,652	2,362,217		768,435					3,130,652
858	School for the Deaf & the Blind	H75	BACB Agency Base Reduction	(598,413)							(598,413)	(598,413)							(598,413)
859	School for the Deaf & the Blind	H75	Federal & Other Fund Adjustments																
897	Department of Mental Health	H75	Technology Replacement	7,840,855		1,021,688					8,862,543	7,840,855		1,021,688					8,862,543
900	Department of Mental Health	L12	School-Based Services	1,440,472							1,440,472	1,440,472							1,440,472
1112	John de la Howe School	L12	Medical Care	109,556		33,480					143,036	109,556		33,480					143,036
1113	John de la Howe School	L12	Medical Care	119,135		5,000					124,135	119,135		5,000					124,135
1114	John de la Howe School	L12	Therapeutic Activities	217,428		5,000					222,428	217,428		5,000					222,428
1115	John de la Howe School	L12	Family Enrichment	262,590		67,131					329,721	262,590		67,131					329,721
1116	John de la Howe School	L12	Education	525,928		90,390					616,318	525,928		90,390					616,318
1117	John de la Howe School	L12	Buildings and Grounds	161,952							161,952	161,952							161,952
1118	John de la Howe School	L12	Buildings and Grounds	236,143		90,000					326,143	236,143		90,000					326,143
1119	John de la Howe School	L12	Garbage Pickup/Motor Vehicle Operations	75,350							75,350	75,350							75,350
1120	John de la Howe School	L12	Laundry/Supply/Housekeeping Services	70,014							70,014	70,014							70,014
1121	John de la Howe School	L12	Business Operations	268,140		2,000					270,140	268,140		2,000					270,140
1122	John de la Howe School	L12	Information Technology	45,612		10,912					56,524	45,612		10,912					56,524
1593	John de la Howe School	L12	Therapeutic Wilderness Camping	371,291							371,291	371,291							371,291
-	John de la Howe School	L12	BACB Agency Base Reduction	(164,040)							(164,040)	(164,040)							(164,040)
-	John de la Howe School	L12	Federal & Other Fund Adjustments																
1477	Clemson PSA	P20	Agricultural Education Teachers' Salaries	304,199		419,228					723,427	304,199		419,228					723,427
1508	Clemson PSA	P20	Agricultural Education Teachers' Salaries	3,960,052		6,095,512					10,055,564	3,960,052		6,095,512					10,055,564
1509	Clemson PSA	P20	4-H and Agricultural & Natural Resource Programs for Youth	248,631		1,178,206					1,426,837	248,631		1,178,206					1,426,837
1271	Department of Parks, Recreation & Tourism	P28	Interpretive & Resource Management	220,177							220,177	220,177							220,177
TOTAL				1,981,390,092	704,877,550	74,817,251	520,893,200	49,814,627	700,000	188,095,139	3,500,605,791	1,932,193,880	704,933,243	87,000,040	811,083,200	49,814,627	1,600,000	174,430,646	3,461,068,206

**Improve Our Higher Education System and Cultural Resources
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Activity Number	Agency Name	Agency Number	Activity Name	FY 2009-10 Agency Funding					FY 2010-11 Agency Funding									
				Adjusted General Fund	Federal Funds	Other Funds	Adjusted EIA	Lottery	Non-Recurring Provides	Part III (ARRA Funding)	Total Funds	Adjusted General Funds	Federal Funds	Other Funds	EIA	Lottery	Part II (ARRA Funding)	Total Funds
134	State Treasurer																	
268	Budget & Control Board	F03	South Carolina Tuition Repayment Program / South Carolina College Investment Program															
279	Commission on Higher Education	H03	Administration	1,881,766		997,557					2,879,323			453,954				453,954
280	Commission on Higher Education	H03	SC Alliance for Minority Participation	238,254														
281	Commission on Higher Education	H03	Greenville Technical College-University Cnt	781,501							781,501			997,557		238,254		2,879,323
282	Commission on Higher Education	H03	Greenville Higher Ed Center	86,406							86,406							
283	Commission on Higher Education	H03	University Center of Greenville - Lowcountry Graduate Center	258,644							758,844							
284	Commission on Higher Education	H03	Access and Equity	1,032,244							1,032,244							
285	Commission on Higher Education	H03	SREB Contractual Scholarships	529,285							529,285							352,857
286	Commission on Higher Education	H03	SREB Fees and Assessments	1,371,930							1,371,930							1,371,930
287	Commission on Higher Education	H03	Gear Up	1,506,801							1,506,801							1,506,801
288	Commission on Higher Education	H03	SC Manufacturing Extension Partnerships	398,735	4,629,416						896,755			4,629,416				5,028,151
289	Commission on Higher Education	H03		896,755							896,755							896,755
290	Commission on Higher Education	H03	Arts Program	7,813							7,813							
291	Commission on Higher Education	H03	Training for Math & Science Teachers	1,115,720							1,115,720							1,115,720
292	Commission on Higher Education	H03	South Carolina Science Teacher Education Conference	537,526							537,526							537,526
293	Commission on Higher Education	H03	Youth Leadership Conference	19,272							19,272							
294	Commission on Higher Education	H03	EIA-Teacher Recruitment			4,376,394					4,376,394							4,376,394
295	Commission on Higher Education	H03	Outing Edge	112,888							112,888							
296	Commission on Higher Education	H03	Professor of the Year	380							380							380
297	Commission on Higher Education	H03	Educational Endowment	21,572,425		2,427,575					24,000,000			2,427,575				24,000,000
298	Commission on Higher Education	H03	State Approving Section	57,034	359,854						560,433			359,854				560,433
299	Commission on Higher Education	H03	Higher Education Awareness	199,484							199,484							
301	Commission on Higher Education	H03	African American Loan Program	154,275							154,275							154,275
302	Commission on Higher Education	H03	Performance Funding	1,799,325							1,799,325							1,799,325
303	Commission on Higher Education	H03	Research and Innovation to Simulate Cooperative Research	265,116							265,116							265,116
304	Commission on Higher Education	H03	National Guard Tuition Repayment Program	104,732				1,700,000			1,804,732							1,804,732
305	Commission on Higher Education	H03	Academic Endowment	313,742							313,742							313,742
306	Commission on Higher Education	H03	LIFE Scholarships	71,032,307		85,256,682					156,288,989							156,288,989
307	Commission on Higher Education	H03	Electronic Library	169,674							169,674							169,674
308	Commission on Higher Education	H03	Research Centers of Excellence															
309	Commission on Higher Education	H03	Excellence Enhancement															
310	Commission on Higher Education	H03	HOP-E Scholarships	4,700,000							4,700,000							4,700,000
311	Commission on Higher Education	H03	Palmetto Fellows Scholarships	1,283,474							1,283,474							1,283,474
312	Commission on Higher Education	H03	Palmetto Fellows Scholarships	3,027,240		1,500,000					4,527,240							4,527,240
314	Commission on Higher Education	H03	Lottery Tuition Assistance															
315	Commission on Higher Education	H03	Technology Grants															
1546	Commission on Higher Education	H03	Service Learning Engagement															
1547	Commission on Higher Education	H03	Think Tec/Fastrac	168,832		48,452					217,284							217,284
1690	Commission on Higher Education	H03	National Foundation of Teaching Entrepreneurship (NFTE)	196,318							196,318							196,318
1768	Commission on Higher Education	H03	Christian Transition Coll. Connection	235,582							235,582							235,582
316	Higher Education Tuition Grants	H06	BACB Agency Base Reduction															
317	Higher Education Tuition Grants	H06	Federal & Other Fund Adjustments	21,741,037		5,419,173					27,160,210			891,259				28,051,460
318	Higher Education Tuition Grants	H06	South Carolina Student Legislature															
319	Higher Education Tuition Grants	H06	Administration	322,760							322,760							322,760
320	Higher Education Tuition Grants	H06	BACB Agency Base Reduction															
321	The Citadel	H09	Federal & Other Fund Adjustments	922,351		1,593,824					2,516,175							2,516,175
322	The Citadel	H09	South Carolina Graduate College	1,756,022		3,042,027					4,798,049							4,798,049
323	The Citadel	H09	School of Business Administration	895,245		1,550,869					2,446,114							2,446,114
324	The Citadel	H09	School of Engineering	1,013,024		1,754,901					2,767,925							2,767,925
325	The Citadel	H09	School of Humanities and Social Sciences	3,192,558		5,530,594					8,723,152							8,723,152
326	The Citadel	H09	School of Science and Mathematics	2,746,393		4,757,684					7,504,077							7,504,077
327	The Citadel	H09	Research			467,698					467,698							467,698
328	The Citadel	H09	Public Service			55,211					55,211							55,211
329	The Citadel	H09	Academic Support			256,823					256,823							256,823
330	The Citadel	H09	Academic Support	1,110,000							1,110,000							1,110,000
331	The Citadel	H09	Institutional Support	140,000							140,000							140,000
332	The Citadel	H09	O&M of Plant			14,680,469					14,680,469							14,680,469
333	The Citadel	H09	Scholarships and Fellowships			3,642,007					3,642,007							3,642,007
334	The Citadel	H09	Athletics			6,990,517					6,990,517							6,990,517
335	The Citadel	H09	Gift Shop Enterprises			2,501,502					2,501,502							2,501,502
336	The Citadel	H09	Director of Auxiliary Activity			94,614					94,614							94,614
337	The Citadel	H09	Barracks			5,475,636					5,475,636							5,475,636
338	The Citadel	H09	Cadet Store			4,853,735					4,853,735							4,853,735
339	The Citadel	H09	Dining Hall			5,721,639					5,721,639							5,721,639
340	The Citadel	H09	Infantry/Staff Quarters			1,775,986					1,775,986							1,775,986
341	The Citadel	H09	Laundry/Dry Cleaning			1,144,343					1,144,343							1,144,343
342	The Citadel	H09	Tailor Shop			1,351,319					1,351,319							1,351,319
343	The Citadel	H09	Telephone			380					380							380
344	The Citadel	H09	Administration - 15% Reduction															
345	The Citadel	H09	BACB Agency Base Reduction															
346	Clemson University (E&G)	H12	Federal & Other Fund Adjustments															
347	Clemson University (E&G)	H12	Auxiliary - Student Housing															
348	Clemson University (E&G)	H12	Auxiliary - Other															
349	Clemson University (E&G)	H12	Sponsored Research															
350	Clemson University (E&G)	H12	Public Service															
351	Clemson University (E&G)	H12	Academic Support															
352	Clemson University (E&G)	H12																
353	Clemson University (E&G)	H12																
354	Clemson University (E&G)	H12																

**Improve Our Higher Education System and Cultural Resources
FY 2010-11 Governor's Purchase Plan**

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**Improve Our Higher Education System and Cultural Resources
FY 2010-11 Governor's Purchase Plan**

Activity Number	Agency Name	Agency Number	Activity Name	FY 2009-10 Agency Funding					FY 2010-11 Agency Funding									
				Adjusted General Fund	Federal Funds	Other Funds	Adjusted EIA	Lottery	Non-Recurring Provisos	Part III (ARRA Funding)	Total Funds	Adjusted General Funds	Federal Funds	Other Funds	EIA	Lottery	Part II (ARRA Funding)	Total Funds
-	Francis Marion University	H18	BACB Agency Base Reduction	1,704,630							1,704,630	1,704,630						1,704,630
427	Lander University	H21	Federal & Other Fund Adjustments	1,531,445	363,457						3,094,902	1,531,445	700,069	363,457				2,594,971
428	Lander University	H21	College of Business & Public Affairs	2,495,867	598,183						3,094,050	1,531,445						1,531,445
429	Lander University	H21	College of Science, Mathematics & Natural Sciences															
430	Lander University	H21	College of Arts and Humanities	2,354,571	558,435						2,913,006	2,354,571						2,913,006
431	Lander University	H21	College of Education	1,609,949	382,092						1,992,041	1,609,949						1,992,041
432	Lander University	H21	Public Service								82,780							82,780
433	Lander University	H21	Academic Support								2,017,735							2,017,735
434	Lander University	H21	Intercollegiate Athletics								2,017,735							2,017,735
435	Lander University	H21	Institutional Support								1,714,889							1,714,889
436	Lander University	H21	Operational & Maintenance of Plant								3,359,381							3,359,381
437	Lander University	H21	Scholarships and Fellowships								4,088,782							4,088,782
438	Lander University	H21	Food Services								8,924,025							8,924,025
439	Lander University	H21	Book Store								2,322,860							2,322,860
440	Lander University	H21	Residence Halls								1,793,539							1,793,539
441	Lander University	H21	Administration - 15% Reduction								2,035,214							2,035,214
-	Lander University	H21	Administration Standards - Higher Education															
442	Lander University	H21	BACB Agency Base Reduction	(399,592)							(399,592)							(399,592)
443	South Carolina State University	H24	Federal & Other Fund Adjustments	1,531,445	8,771,681						10,246,332	1,531,445						10,246,332
444	South Carolina State University	H24	Auxiliary Services-Food Services	2,868,533							2,868,533	2,868,533						2,868,533
445	South Carolina State University	H24	Auxiliary Services-Bookstore	10,152,149	18,294,551						28,446,700	10,152,149						28,446,700
446	South Carolina State University	H24	Research/Grants								15,993,954							15,993,954
447	South Carolina State University	H24	Public Service	178,885							178,885	178,885						178,885
448	South Carolina State University	H24	Operational & Maintenance of Plant & Equipment	1,082,006							1,082,006	1,082,006						1,082,006
449	South Carolina State University	H24	Deferred Maintenance	1,231,412							1,231,412	1,231,412						1,231,412
450	South Carolina State University	H24	Access and Equity								2,674,579							2,674,579
451	South Carolina State University	H24	School of Business Accreditation								410,635							410,635
452	South Carolina State University	H24	Transportation								912,539							912,539
453	South Carolina State University	H24	Fellow Laboratory								912,539							912,539
454	South Carolina State University	H24	SC Alliance for Minority Participation								912,539							912,539
455	South Carolina State University	H24	BACB Agency Base Reduction	(866,910)							(866,910)							(866,910)
456	University of South Carolina - Columbia	H27	Federal & Other Fund Adjustments	17,549,188	38,222,357						55,771,545	17,549,188						55,771,545
457	University of South Carolina - Columbia	H27	School of Medicine								18,869,613							18,869,613
458	University of South Carolina - Columbia	H27	Research								64,018,164							64,018,164
459	University of South Carolina - Columbia	H27	Public Service								16,745,275							16,745,275
460	University of South Carolina - Columbia	H27	Academic Support	3,221,641							3,221,641	3,221,641						3,221,641
461	University of South Carolina - Columbia	H27	Student Services								50,410,114							50,410,114
462	University of South Carolina - Columbia	H27	Operations & Maintenance								2,413,250							2,413,250
463	University of South Carolina - Columbia	H27	Scholarships								536,278							536,278
464	University of South Carolina - Columbia	H27	Institute for Public Service and Policy								49,324,152							49,324,152
465	University of South Carolina - Columbia	H27	Instruction: Arts and Sciences	47,207,673							47,207,673	47,207,673						47,207,673
466	University of South Carolina - Columbia	H27	Instruction: Business and Hospitality, Retail, and Sports Management	15,555,067							15,555,067	15,555,067						15,555,067
467	University of South Carolina - Columbia	H27	Instruction: Education	8,667,245							8,667,245	8,667,245						8,667,245
468	University of South Carolina - Columbia	H27	Instruction: Engineering & Computing	11,702,360							11,702,360	11,702,360						11,702,360
469	University of South Carolina - Columbia	H27	Instruction: Law School	6,613,830							6,613,830	6,613,830						6,613,830
470	University of South Carolina - Columbia	H27	Instruction: Mass Communications and Library Science	3,711,851							3,711,851	3,711,851						3,711,851
471	University of South Carolina - Columbia	H27	Instruction: Public Health to include Public Health, Pharmacy, Nursing, and Social Work	15,648,407							15,648,407	15,648,407						15,648,407
472	University of South Carolina - Columbia	H27	African American Professors Program	178,805							178,805	178,805						178,805
473	University of South Carolina - Columbia	H27	USC NanoCenter	744,267							744,267	744,267						744,267
474	University of South Carolina - Columbia	H27	Small Business Development Center	697,031							697,031	697,031						697,031
475	University of South Carolina - Columbia	H27	Law School Books and Publications	344,074							344,074	344,074						344,074
476	University of South Carolina - Columbia	H27	Institutional Support								55,417,938							55,417,938
477	University of South Carolina - Columbia	H27	Auxiliary Athletics								54,139,658							54,139,658
478	University of South Carolina - Columbia	H27	Auxiliary Housing								28,539,058							28,539,058
479	University of South Carolina - Columbia	H27	Auxiliary Student Health Services								6,856,132							6,856,132
480	University of South Carolina - Columbia	H27	Auxiliary Other								8,928,566							8,928,566
481	University of South Carolina - Columbia	H27	Auxiliary Other								8,928,566							8,928,566
482	University of South Carolina - Columbia	H27	Instruction: Honors College	1,784,353							1,784,353	1,784,353						1,784,353
483	University of South Carolina - Columbia	H27	Instruction: Graduate School and University 101	291,999							291,999	291,999						291,999
484	University of South Carolina - Columbia	H27	South Carolina Institute for Archaeology and Anthropology								1,641,146							1,641,146
485	University of South Carolina - Columbia	H27	1% Collaboration - Higher Education															
486	University of South Carolina - Columbia	H27	Archaeology and Anthropology Program															
487	University of South Carolina - Columbia	H27	Instruction: Base Reduction	(6,784,253)							(6,784,253)							(6,784,253)
488	University of South Carolina - Aiken	H29	Federal & Other Fund Adjustments	5,259,976	3,270,359						8,530,335	5,259,976						8,530,335
489	University of South Carolina - Aiken	H29	Instruction: Arts and Sciences	1,042,067	213,765						1,255,832	1,042,067						1,255,832
490	University of South Carolina - Aiken	H29	Instruction: Business and Hospitality, Retail, and Sports Management								1,751,934							1,751,934
491	University of South Carolina - Aiken	H29	Instruction: Education	773,885							773,885	773,885						773,885
492	University of South Carolina - Aiken	H29	Instruction: Public Health to include Public Health, Pharmacy, Nursing, and Social Work	1,105,555							1,105,555	1,105,555						1,105,555
493	University of South Carolina - Aiken	H29	Institutional Support								1,591,797							1,591,797
494	University of South Carolina - Aiken	H29	Auxiliary Bookstore								3,530,672							3,530,672
495	University of South Carolina - Aiken	H29	Auxiliary Other								1,317,239							1,317,239
496	University of South Carolina - Aiken	H29	Auxiliary Other								1,287,232							1,287,232
497	University of South Carolina - Aiken	H29	Research								95,681							95,681

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Activity Number	Agency Name	Agency Number	Activity Name	FY 2009-10 Agency Funding					FY 2010-11 Agency Funding									
				Adjusted General Fund	Federal Funds	Other Funds	Adjusted EIA	Lottery	Non-Recurring Provisos	Part III (ARRA Funding)	Total Funds	Adjusted General Funds	Federal Funds	Other Funds	EIA	Lottery	Part II (ARRA Funding)	Total Funds
482	University of South Carolina - Aiken	H20	Public Safety		343,518	2,095,498					2,439,016		343,518	2,095,498				2,439,016
490	University of South Carolina - Aiken	H20	Academic Support			3,208,236					3,208,236			3,208,236				3,208,236
493	University of South Carolina - Aiken	H29	Student Services		61,143	5,468,632					5,529,775		61,143	5,468,632				5,529,775
494	University of South Carolina - Aiken	H29	Operations & Maintenance		43,873	3,701,757					3,745,630		43,873	3,701,757				3,745,630
495	University of South Carolina - Aiken	H29	Scholarships		3,909,387	9,896,241					13,805,628		3,909,387	9,896,241				13,805,628
-	University of South Carolina - Aiken	H29	B&CB Agency Base Reduction	(409,074)							(409,074)							(409,074)
-	University of South Carolina - Aiken	H29	Federal & Other Fund Adjustments															
496	University of South Carolina - Upstate	H34	Research		14,927	120,644					135,571		14,927	120,644				135,571
497	University of South Carolina - Upstate	H34	Public Service		696,616	1,249,227					1,945,843		696,616	1,249,227				1,945,843
498	University of South Carolina - Upstate	H34	Academic Support			9,378,451					9,378,451			9,378,451				9,378,451
499	University of South Carolina - Upstate	H34	Operations & Maintenance		262,889	8,190,084					8,452,973		262,889	8,190,084				8,452,973
500	University of South Carolina - Upstate	H34	Scholarships		11,957,337	19,043,742					31,001,079		11,957,337	19,043,742				31,001,079
501	University of South Carolina - Upstate	H34	Scholarships		7,086,405	11,957,337					19,043,742		7,086,405	11,957,337				19,043,742
502	University of South Carolina - Upstate	H34	Instruction: Arts and Sciences	6,374,578	8,293,793					1,174,173	15,948,647		6,374,578	8,293,793				15,948,647
503	University of South Carolina - Upstate	H34	Instruction: Business and Hospitality, Retail, and Sports Management	1,429,480	1,100,019					202,619	2,732,118		1,429,480	1,100,019				2,732,118
504	University of South Carolina - Upstate	H34	Instruction: Education	1,246,830	116,103	1,620,261				223,619	3,212,855		1,246,830	116,103	1,620,261			3,212,855
505	University of South Carolina - Upstate	H34	Instruction: Public Health to include Public Health, Pharmacy, Nursing, and Social Work	1,950,800		2,491,221				353,114	4,795,135		1,950,800		2,491,221			4,795,135
506	University of South Carolina - Upstate	H34	Work															
507	University of South Carolina - Upstate	H34	Auxiliary: Bookstore			7,161,340					7,161,340			7,161,340				7,161,340
508	University of South Carolina - Upstate	H34	Auxiliary: Housing			2,022,563					2,022,563			2,022,563				2,022,563
509	University of South Carolina - Upstate	H34	Auxiliary: Other			1,698,659					1,698,659			1,698,659				1,698,659
-	University of South Carolina - Upstate	H34	B&CB Agency Base Reduction	(533,611)							(533,611)							(533,611)
510	University of South Carolina - Beaufort	H36	Instruction	1,930,782	146,128	5,462,565				481,777	8,021,252		1,930,782	146,128	5,462,565			8,021,252
511	University of South Carolina - Beaufort	H36	Research		185,012	279,379					464,391		185,012	279,379				464,391
512	University of South Carolina - Beaufort	H36	Public Service			230,504					230,504			230,504				230,504
513	University of South Carolina - Beaufort	H36	Academic Support			2,363,107					2,363,107			2,363,107				2,363,107
514	University of South Carolina - Beaufort	H36	Operations & Maintenance		152,817	2,424,673					2,577,490		152,817	2,424,673				2,577,490
515	University of South Carolina - Beaufort	H36	Scholarships		1,488,245	1,948,670					3,436,915		1,488,245	1,948,670				3,436,915
516	University of South Carolina - Beaufort	H36	Penn Center - LINE ITEM															
518	University of South Carolina - Beaufort	H36	Institutional Support			1,579,354					1,579,354			1,579,354				1,579,354
-	University of South Carolina - Beaufort	H36	B&CB Agency Base Reduction	(86,539)							(86,539)							(86,539)
520	University of South Carolina - Lancaster	H37	Federal & Other Fund Adjustments	2,036,998	42,520	3,998,218				356,295	6,024,021		2,036,998	42,520	3,998,218			6,024,021
521	University of South Carolina - Lancaster	H37	Research		21,368	178,022					199,390		21,368	178,022				199,390
522	University of South Carolina - Lancaster	H37	Public Service			1,248,860					1,248,860			1,248,860				1,248,860
523	University of South Carolina - Lancaster	H37	Academic Support		261,878	6,000,008					6,261,886		261,878	6,000,008				6,261,886
524	University of South Carolina - Lancaster	H37	Student Services		1,277,307	1,776,973					3,054,280		1,277,307	1,776,973				3,054,280
525	University of South Carolina - Lancaster	H37	Operations & Maintenance		1,064,983	1,064,983					2,129,966		1,064,983	1,064,983				2,129,966
526	University of South Carolina - Lancaster	H37	Scholarships		4,371,789	2,521,419					6,893,208		4,371,789	2,521,419				6,893,208
528	University of South Carolina - Lancaster	H37	Institutional Support		1,217,969	1,850,370					3,068,339		1,217,969	1,850,370				3,068,339
-	University of South Carolina - Lancaster	H37	B&CB Agency Base Reduction	(101,849)							(101,849)							(101,849)
529	University of South Carolina - Sikehnatchie	H38	Instruction	1,736,015	52,482	678,195					2,466,692		1,736,015	52,482	678,195			2,466,692
530	University of South Carolina - Sikehnatchie	H38	Research			66,662					66,662			66,662				66,662
531	University of South Carolina - Sikehnatchie	H38	Public Service		392,693	319,456					712,149		392,693	319,456				712,149
532	University of South Carolina - Sikehnatchie	H38	Academic Support		45,134	45,134					90,268		45,134	45,134				90,268
533	University of South Carolina - Sikehnatchie	H38	Student Services		137,189	960,008					1,097,197		137,189	960,008				1,097,197
534	University of South Carolina - Sikehnatchie	H38	Operations & Maintenance		1,176,973	1,176,973					2,353,946		1,176,973	1,176,973				2,353,946
535	University of South Carolina - Sikehnatchie	H38	Scholarships		3,484,258	1,744,789					5,229,047		3,484,258	1,744,789				5,229,047
536	University of South Carolina - Sikehnatchie	H38	Auxiliary: Bookstore		1,719,469	437,130					2,156,599		1,719,469	437,130				2,156,599
537	University of South Carolina - Sikehnatchie	H38	Leadership Institute															
538	University of South Carolina - Sikehnatchie	H38	Institutional Support			780,277					780,277			780,277				780,277
-	University of South Carolina - Sikehnatchie	H38	B&CB Agency Base Reduction	(86,801)							(86,801)							(86,801)
539	University of South Carolina - Sumter	H39	Instruction	3,222,438	132,795	1,558,093				575,463	5,488,779		3,222,438	132,795	1,558,093			5,488,779
540	University of South Carolina - Sumter	H39	Research			556,556					556,556			556,556				556,556
541	University of South Carolina - Sumter	H39	Public Service		377	1,215,703					1,216,080		377	1,215,703				1,216,080
542	University of South Carolina - Sumter	H39	Academic Support			1,242,055					1,242,055			1,242,055				1,242,055
543	University of South Carolina - Sumter	H39	Student Services		107,348	879,008					986,356		107,348	879,008				986,356
544	University of South Carolina - Sumter	H39	Operations & Maintenance		1,520,827	1,825,726					3,346,553		1,520,827	1,825,726				3,346,553
545	University of South Carolina - Sumter	H39	Scholarships		689,174	689,174					1,378,348		689,174	689,174				1,378,348
546	University of South Carolina - Sumter	H39	Auxiliary: Bookstore and Food Service															
547	University of South Carolina - Sumter	H39	Institutional Support		16,178	1,298,404					1,314,582		16,178	1,298,404				1,314,582
548	University of South Carolina - Sumter	H39	Research			2,555					2,555			2,555				2,555
549	University of South Carolina - Sumter	H39	B&CB Agency Base Reduction	(161,122)							(161,122)							(161,122)
550	University of South Carolina - Union	H40	Instruction: Arts & Sciences	785,264	57,252	110,781				138,095	969,392		785,264	57,252	110,781			969,392
551	University of South Carolina - Union	H40	Public Service		82,838	60,146					142,984		82,838	60,146				142,984
552	University of South Carolina - Union	H40	Academic Support			242,739					242,739			242,739				242,739
553	University of South Carolina - Union	H40	Student Services		131,767	489,268					621,035		131,767	489,268				621,035
554	University of South Carolina - Union	H40	Operations & Maintenance		603,107	603,107					1,206,214		603,107	603,107				1,206,214
555	University of South Carolina - Union	H40	Scholarships		693,597	507,630					1,201,227		693,597	507,630				1,201,227
556	University of South Carolina - Union	H40	Auxiliary: Bookstore		124,695	124,695					249,390		124,695	124,695				249,390
557	University of South Carolina - Union	H40	Institutional Support		386,138	386,138					772,276		386,138	386,138				772,276
-	University of South Carolina - Union	H40	B&CB Agency Base Reduction	(39,263)							(39,263)							(39,263)
558	Winthrop University	H47	Instruction: General	381,743	230,000	1,802,351					2,414,094		381,743	230,000	1,802,351			2,414,094
559	Winthrop University	H47	Instruction: College of Arts and Sciences	3,818,584		7,893,141				965,913	12,660,638		3,818,584		7,893,141			12,660,638
560	Winthrop University	H47	Instruction: College of Education	1,719,251	232,525	3,570,580				431,681	5,954,037		1,719,251	232,525	3,570,580			5,954,037
561	Winthrop University	H47	Instruction: College of Business	1,520,827		3,237,113					4,757,940		1,520,827		3,237,113			4,757,940
562	Winthrop University	H47	Instruction: College of Visual and Performing Arts	1,464,792		2,981,029				365,197	4,801,018		1,464,792		2,981,029			4,801,018
563	Winthrop University	H47	Research		829,727	829,727					1,659,454		829,727	829,727				1,659,454
564	Winthrop University	H47	Public Service		342,339	1,940,005					2,282,344		342,339	1,940,005				2,282,344
565	Winthrop University	H47	Student Services		1,790,144	1,790,144					3,580,288		1,790,144	1,790,144				3,580,288
566	Winthrop University	H47	Operations & Maintenance		2,155,583	8,200,825					10,356,408		2,155,583	8,200,825				

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Activity Number	Agency Name	Agency Number	Activity Name	FY 2009-10 Agency Funding					FY 2010-11 Agency Funding									
				Adjusted General Funds	Federal Funds	Other Funds	Adjusted EIA	Lottery	Non-Recurring Provisos	Part III (ARRA Funding)	Total Funds	Adjusted General Funds	Federal Funds	Other Funds	EIA	Lottery	Part II (ARRA Funding)	Total Funds
567	Winthrop University	H47	Operation and Maintenance of Plant	2,560,001		7,371,021					9,931,022	2,560,001						9,931,021
568	Winthrop University	H47	Student Direct Lending Program								24,000,000							24,000,000
569	Winthrop University	H47	Center for Education, Recruitment, Retention and Advancement (CERRA); Teaching Fellows Program		177,140	4,740,000					4,917,140							4,917,140
570	Winthrop University	H47	Auxiliary Services-Housing		6,500,000						6,500,000							6,500,000
571	Winthrop University	H47	Auxiliary Services-Cafeteria		1,170,000						1,170,000							1,170,000
572	Winthrop University	H47	Auxiliary Services-Bookstore and Vending		600,000						600,000							600,000
-	Winthrop University	H47	Instruction - 15% Reduction								(855,935)	(1,059,195)						(1,059,195)
-	Winthrop University	H47	B&CB Agency Base Reduction								(855,935)	(855,935)						(855,935)
573	Medical University of South Carolina	H51	Federal & Other Fund Adjustments								3,150,000							3,150,000
574	Medical University of South Carolina	H51	Instruction: College of Medicine	22,254,990	966,042	30,441,022					56,261,443	21,403,875	8,466,236	30,441,022				66,565,537
575	Medical University of South Carolina	H51	Instruction: College of Pharmacy	25,291	8,389	3,178,301					205,291	205,291	8,389	3,178,301				13,754,588
576	Medical University of South Carolina	H51	Instruction: College of Nursing	316,283	12,923	4,896,644					5,266,624	316,283	12,923	4,896,644				5,225,850
577	Medical University of South Carolina	H51	Instruction: College of Graduate Studies	70,656	2,888	1,093,899					1,175,212	70,656	2,888	1,093,899				1,167,443
578	Medical University of South Carolina	H51	Instruction: College of Dental Medicine	541,478	22,125	8,363,089					9,006,230	541,478	22,125	8,363,089				9,446,696
579	Medical University of South Carolina	H51	Instruction: College of Health Professions	685,013	28,400	10,760,083					11,559,910	685,013	28,400	10,760,083				11,390,299
580	Medical University of South Carolina	H51	Instruction: College of Medicine		27,671,967	9,463,194					37,135,161		27,671,967	9,463,194				37,135,161
581	Medical University of South Carolina	H51	Instruction: College of Pharmacy		240,283	82,168					322,451		240,283	82,168				322,451
582	Medical University of South Carolina	H51	Instruction: College of Nursing	89,432	370,192	126,599					586,223	(3,785)	370,192	126,599				493,026
583	Medical University of South Carolina	H51	Instruction: College of Graduate Studies		82,702	28,273					110,975		82,702	28,273				110,975
584	Medical University of South Carolina	H51	Instruction: College of Dental Medicine		633,741	216,736					850,477		633,741	216,736				850,477
585	Medical University of South Carolina	H51	Instruction: College of Health Professions		813,455	278,194					1,091,649		813,455	278,194				1,091,649
586	Medical University of South Carolina	H51	Public Service - Diabetes Center	4,866,907	96,530,700	55,005,471					156,971,477	4,866,907	96,530,700	55,005,471				156,933,078
587	Medical University of South Carolina	H51	Public Service - Diabetes Center	5,069,833	9,874,469	32,520,464					48,016,867	5,069,833	9,874,469	32,520,464				42,934,963
588	Medical University of South Carolina	H51	Operation & Maintenance of Plant	289,088							289,088	289,088						289,088
589	Medical University of South Carolina	H51	Administration	22,811,565	769,854	137,960,080					167,567,438	22,811,565	769,854	137,960,080				161,561,459
590	Medical University of South Carolina	H51	Student Services	1,814,842		10,897,926					13,908,935	1,814,842		10,897,926				10,887,926
591	Medical University of South Carolina	H51	Operation & Maintenance of Plant	11,375,991	65,708,935	1,660,200					78,355,126	11,375,991	65,708,935	1,660,200				74,772,378
592	Medical University of South Carolina	H51	Scholarships & Fellowships		1,660,200						1,660,200		1,660,200					1,660,200
593	Medical University of South Carolina	H51	Auxiliary (Parking)		7,421,634						7,421,634		7,421,634					7,421,634
594	Medical University of South Carolina	H51	Dental Instruction	250,000														
-	Medical University of South Carolina	H51	B&CB Agency Base Reduction								(3,559,196)	(3,559,196)					(3,559,196)	
-	Medical University of South Carolina	H51	Federal & Other Fund Adjustments								1,971,840		1,971,840					22,781,433
595	Consortium of Teaching Hospitals	H53	B&CB Agency Base Reduction	(614,807)							(614,807)	(614,807)						(614,807)
611	Technical & Comprehensive Education	H59	INSTRUCTION: Agriculture, Agriculture Operations, and Related Sciences (CIP 01)	622,866							1,064,805							
612	Technical & Comprehensive Education	H59	INSTRUCTION: Natural Resources and Conservation (CIP 03)	109,369							252,090							
613	Technical & Comprehensive Education	H59	INSTRUCTION: Communication, Journalism, and Related Programs (CIP 09)	81,655							230,713							
614	Technical & Comprehensive Education	H59	INSTRUCTION: Communications Technologies/Technicians and Support Services (CIP 10)	356,296							907,598							
615	Technical & Comprehensive Education	H59	INSTRUCTION: Computer and Information Sciences and Support Services (CIP 11)	5,285,781	65,968	6,280,553					12,468,488	5,285,781	65,968	6,280,553				11,612,302
616	Technical & Comprehensive Education	H59	INSTRUCTION: Personal and Culinary Services (CIP 12)	1,198,929	3,604	2,266,178					3,653,650	1,198,929	3,604	2,266,178				3,458,711
617	Technical & Comprehensive Education	H59	INSTRUCTION: Engineering (CIP 14)	210,545							572,357							536,124
618	Technical & Comprehensive Education	H59	INSTRUCTION: Engineering Technologies/Technicians (CIP 15)	4,479,931	49,304	6,334,353					11,591,988	4,479,931	49,304	6,334,353				10,863,588
619	Technical & Comprehensive Education	H59	INSTRUCTION: Foreign Languages, Literatures, and Linguistics (CIP 16)	679,465	13,698	1,143,110					1,946,750	679,465	13,698	1,143,110				1,836,273
620	Technical & Comprehensive Education	H59	INSTRUCTION: Family and Consumer Sciences/Human Sciences (CIP 19)	1,483,436	92,901	1,717,476					3,546,637	1,483,436	92,901	1,717,476				3,303,813
621	Technical & Comprehensive Education	H59	INSTRUCTION: Legal Professions and Services (CIP 22)	861,071	2,883	941,863					1,945,822	861,071	2,883	941,863				1,805,817
622	Technical & Comprehensive Education	H59	INSTRUCTION: English Language and Literature/Letters (CIP 23)	7,466,548	43,890	9,726,070					18,450,524	7,466,548	43,890	9,726,070				17,236,598
623	Technical & Comprehensive Education	H59	INSTRUCTION: Liberal Arts and Sciences General Studies and Humanities (CIP 24)	1,329,965	8,754	1,556,067					3,111,030	1,329,965	8,754	1,556,067				2,894,786
624	Technical & Comprehensive Education	H59	INSTRUCTION: Biological and Biomedical Sciences (CIP 25)	4,509,755	46,476	6,138,395					11,427,885	4,509,755	46,476	6,138,395				10,694,626
625	Technical & Comprehensive Education	H59	INSTRUCTION: Mathematics and Statistics (CIP 27)	5,531,133	55,507	6,644,634					13,130,603	5,531,133	55,507	6,644,634				12,231,274
626	Technical & Comprehensive Education	H59	INSTRUCTION: Multidisciplinary Studies (CIP 28)	57,905							260,036	57,905						250,621
628	Technical & Comprehensive Education	H59	INSTRUCTION: Basic Skills (CIP 32)	3,238,397	7,209	5,256,869					9,028,019	3,238,397	7,209	5,256,869				8,502,475
629	Technical & Comprehensive Education	H59	INSTRUCTION: Interpersonal and Social Skills (CIP 35)	212,849	6,215	396,985					650,657	212,849	6,215	396,985				616,049
630	Technical & Comprehensive Education	H59	INSTRUCTION: Philosophy and Religious Studies (CIP 38)	224,065	4,326	470,848					735,671	224,065	4,326	470,848				699,239
631	Technical & Comprehensive Education	H59	INSTRUCTION: Physical Sciences (CIP 40)	1,474,213	11,535	1,937,123					3,662,569	1,474,213	11,535	1,937,123				3,422,871
632	Technical & Comprehensive Education	H59	INSTRUCTION: Science (CIP 41)	39,056		2,077					6,350	39,056		2,077				44,133
633	Technical & Comprehensive Education	H59	INSTRUCTION: Health Professions (CIP 42)	1,931,492	18,811	3,019,598					5,284,473	1,931,492	18,811	3,019,598				4,970,351
634	Technical & Comprehensive Education	H59	INSTRUCTION: Security and Protective Services (CIP 43)	1,288,610	12,403	1,508,069					3,016,612	1,288,610	12,403	1,508,069				2,809,090

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FY 2010-11 Agency Funding																		
FY 2009-10 Agency Funding																		
Activity Number	Agency Name	Agency Number	Activity Name	Adjusted General Fund	Federal Funds	Other Funds	Adjusted EIA	Lottery	Non-Recurring Provisos	Part III (ARRA Funding)	Total Funds	Adjusted General Funds	Federal Funds	Other Funds	EIA	Lottery	Part II (ARRA Funding)	Total Funds
874	State Library	H87	Continuing Education (CE)		10,000						10,000		10,000					10,000
875	State Library	H87	Pass Through State Aid and other Public Grants to County Libraries	6,183,242	197,001					1,685,045	8,065,288	6,183,242	197,001					6,380,243
1725	State Library	H87	DISCUS - Content Enhancement		100,000						100,000							100,000
1902	State Library	H87	South Carolina State Library Consumer Health Initiative		1,500						1,500							1,500
1903	State Library	H87	Talking Book Services Summer Reading Program		1,000						1,000							1,000
1904	State Library	H87	State Documents Collection and Access	60,000							60,000							1,000
1905	State Library	H87	Talking Book Services Format Transition		6,000						6,000							60,000
1906	State Library	H87	Talking Book Services Recording Program		500						500							6,000
1907	State Library	H87	Public Library Summer Reading Program		25,000						25,000							500
1909	State Library	H87	South Carolina Library Network (SCLNDS)		182,000						182,000							25,000
1910	State Library	H87	South Carolina Workforce Development		450,000						450,000							182,000
1911	State Library	H87	Family Literacy Calendar		30,000						30,000							450,000
1912	State Library	H87	SC Center for the Book and Library Arts Partnerships		77,093						77,093							30,000
-	State Library	H87	B&CB Agency Base Reduction Contributions	(524,399)							(524,399)							77,093
876	Arts Commission	H91	Arts Education	565,174	217,854	80,662				93,891	981,581				80,662			77,093
877	Arts Commission	H91	Community Arts Development	1,313,188	681,506	478,344				295,674	2,768,712			478,344				170,887
878	Arts Commission	H91	Arts Development	135,673	4,594	84,524					224,791			84,524				170,887
879	Arts Commission	H91	Arts Contributions		6,000					110,435	116,435							170,887
880	Arts Commission	H91	Arts Administration	565,107							571,107							170,887
-	Arts Commission	H91	B&CB Agency Base Reduction	(123,157)							(123,157)							170,887
-	Arts Commission	H91	Federal & Other Fund Adjustments															170,887
881	State Museum	H95	Collections	450,036		11,160					461,196							524,399
882	State Museum	H95	Education	691,811		147,053					838,864							(524,399)
883	State Museum	H95	Exhibits	599,178		52,176					651,354							170,887
884	State Museum	H95	Operations	370,822		1,228,137					1,598,959							147,053
885	State Museum	H95	Facilities	602,715		154,804					757,519							52,176
886	State Museum	H95	Administration	580,837		25,170					606,007							1,228,137
1736	State Museum	H95	SC Hall of Fame	19,850							19,850							154,804
-	Museum Commission	H95	B&CB Agency Base Reduction	(109,854)							(109,854)							154,804
-	Museum Commission	H95	Federal & Other Fund Adjustments															154,804
-	State Museum	H95	Lease Savings												50,000			154,804
-	State Museum	H95	Lease Savings															50,000
1481	Clemson PSA	P20	Bioengineering Alliance															
1312	Patriots Point Development Authority	P36	Operations/Maintenance		2,882,049						2,882,049							2,882,049
1313	Patriots Point Development Authority	P36	Retail Operations		1,509,299						1,509,299							2,882,049
1314	Patriots Point Development Authority	P36	Education/Overnight Camping		1,234,150						1,234,150							1,509,299
1315	Patriots Point Development Authority	P36	Collections		236,003						236,003							1,234,150
1316	Patriots Point Development Authority	P36	Visitor Services		1,337,873						1,337,873							236,003
1317	Patriots Point Development Authority	P36	Administration		1,145,263						1,145,263							1,337,873
-	Patriots Point Development Authority	P36	Federal & Other Fund Adjustments															1,145,263
TOTAL				673,826,601	572,185,763	2,574,769,109	11,150,907	205,185,473	1,635,660	100,999,472	4,139,371,805	584,019,562	608,265,037	2,899,856,897	11,160,907	218,800,277	106,261,329	4,428,363,009

Improve the Health and Protections of Our Children and Adults

Activity Number	Agency Name	Agency Number	Activity Name	FY 2009-10 Agency Funding				FY 2010-11 Agency Funding								
				Adjusted General Fund	Federal Funds	Other Funds	Non-Recurring Provisos	Part III (ARRA Funding)	Total Funds	Adjusted General Funds	Federal Funds	Other Funds	Non-Recurring Provisos	Part III (ARRA Funding)	Total Funds	
51	Governor's Office - OEPP	D17	Grant Making	62,863	2,064,353							62,863	2,064,353			2,127,216
61	Governor's Office - OEPP	D17	Advocacy		104,151								104,151			104,151
66	Governor's Office - OEPP	D17	Constituent Services/ Ombudsman	195,103								195,103				195,103
67	Governor's Office - OEPP	D17	Constituent Services/ Children's Affairs	52,589								52,589				52,589
68	Governor's Office - OEPP	D17	Constituent Services/ CCRS	19,202								19,202				19,202
73	Governor's Office - OEPP	D17	Attorney Compensation	92,310								92,310				92,310
74	Governor's Office - OEPP	D17	Advocacy for Women	100,000								100,000				100,000
76	Governor's Office - OEPP	D17	Grants Administration (Competitive)		1,618,697								1,618,697			1,618,697
1626	Governor's Office - OEPP	D17	Outreach		74,249								74,249			74,249
1627	Governor's Office - OEPP	D17	Review Board staff conduct internal trainings	22,468				25,189				22,468			25,189	47,657
1628	Governor's Office - OEPP	D17	Promote public awareness and understanding about child welfare issues and advocate for the safety and permanence of all children in foster care.	23,637				31,145								54,782
1629	Governor's Office - OEPP	D17	State Board of Directors Support	24,904				27,921				23,637			31,145	54,782
1630	Governor's Office - OEPP	D17	Ensure legislative and statutory compliance	76,317				101,612				24,904			27,921	52,825
1631	Governor's Office - OEPP	D17	Court Hearing Attendance	21,033				30,946				76,317			101,612	179,929
1632	Governor's Office - OEPP	D17	Initiate referrals for advocacy and/or case follow-up	100,138				151,307				21,033			30,946	51,979
1633	Governor's Office - OEPP	D17	Prepare and distribute review board recommendations to the Family Court, the Department of Social Services, and other interested parties.	90,042				166,720				100,138			151,307	251,445
1634	Governor's Office - OEPP	D17	Coordinate and attend review board meetings	126,956				191,130				90,042			166,720	256,762
1635	Governor's Office - OEPP	D17	Review cases of children in foster care.	109,854				163,670				126,956			191,130	318,086
1636	Governor's Office - OEPP	D17	Grants Administration (CSGB)		12,037,025							109,854			163,670	12,037,025
1637	Governor's Office - OEPP	D17	Grants Administration (LH/EAP)		16,673,380			682,500				17,355,660			682,500	17,355,660
1639	Governor's Office - OEPP	D17	Review board staff conduct external trainings for child welfare stakeholders.	26,869				37,029								63,898
1640	Governor's Office - OEPP	D17	Coordinate statewide system of volunteer child advocates.	132,125				417,125				26,869			37,029	549,250
1641	Governor's Office - OEPP	D17	Citizen volunteer review board members increase public awareness, promote advocacy, and facilitate communication among stakeholders.	11,408				24,288				132,125			417,125	549,250
1644	Governor's Office - OEPP	D17	Care Coordination	789,401				1,623,235				11,408			24,288	35,706
1645	Governor's Office - OEPP	D17	Procurement Services	2,604,516				2,891,553				789,401			1,623,235	2,412,636
1646	Governor's Office - OEPP	D17	Advocacy	370,387				961,965				1,675,962			2,891,553	4,567,535
1647	Governor's Office - OEPP	D17	Monitoring	280,245				444,311				370,387			561,965	932,372
1648	Governor's Office - OEPP	D17	Training	148,430				266,340				280,245			444,311	724,556
1649	Governor's Office - OEPP	D17	Program Management	415,103				550,000				148,430			266,340	414,770
1650	Governor's Office - OEPP	D17	Collaboration	259,907								415,103			550,000	965,103
1651	Governor's Office - OEPP	D17	Communication	22,438								259,907			259,907	259,907
1652	Governor's Office - OEPP	D17	Recruit, train and supervise volunteer child advocates in cases of child abuse and neglect in family court	73,218								22,438			22,438	22,438
1653	Governor's Office - OEPP	D17	Advocacy	858,686				2,737,351				508,805				508,805
1654	Governor's Office - OEPP	D17	Grants Administration (WAP)		2,229,628							858,686			2,737,351	3,596,037
1784	Governor's Office - OEPP	D17	Children's Trust Fund Pass-Through Funds					100,000					2,229,628			2,229,628
1785	Governor's Office - OEPP	D17	Attorney Compensation for representation of volunteer Guardians ad Litem.	155,000				125,000				100,000				100,000
1932	Governor's Office - OEPP	D17	Office of Victim Services Education & Certification					22,549				155,000			125,000	280,000
83	Leutenant Governor	E04	Administration	321,759	971,038							321,759	971,038		22,549	22,549
84	Leutenant Governor	E04	Quality Assurance	16,980	50,640							16,980	50,640			1,292,797
85	Leutenant Governor	E04	Statistical Data Collection and Analysis	96,010	31,253											67,620
86	Leutenant Governor	E04	Information Systems	236,742	78,914							96,010	31,253			127,263
87	Leutenant Governor	E04	State Level Activity Home and Community-based Services	76,737	236,210							236,742	78,914			315,656
88	Leutenant Governor	E04	Regional Level Activity Flow Thru Funding Title III Part B Community-Based Supportive Services	274,774	5,755,434							76,737	236,210			314,947
89	Leutenant Governor	E04	State Level Activity Nutrition Services	97,913	277,125							274,774	5,755,434			6,030,208
90	Leutenant Governor	E04	Regional Level Activity Flow Thru Funding Title III Part C and USDA - Group Dining and Home Delivered Nutrition Services	862,087	8,973,184			618,900				97,913	277,125			375,038
91	Leutenant Governor	E04	State Level Activity Employment and Training Services	14,579	131,215							862,087	8,973,184			12,454,171
92	Leutenant Governor	E04	Regional Level Activity - Flow Thru Funding - Title V Employment and Training Services		1,193,242							14,579	131,215			145,794
																1,193,242
																1,193,242

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Activity Number	Agency Name	Agency Number	Activity Name	FY 2009-10 Agency Funding						FY 2010-11 Agency Funding					
				Adjusted General Fund	Federal Funds	Other Funds	Non-Recurring Provisos	Part III (ARRA Funding)	Total Funds	Adjusted General Funds	Federal Funds	Other Funds	Non-Recurring Provisos	Part III (ARRA Funding)	Total Funds
93	Leutenant Governor	E04	State Level Activity - Medicare Counseling Program - I-CARE	204,664	204,664				204,664		204,664				204,664
94	Leutenant Governor	E04	State Level Activity - Medicare Fraud	36,619	109,859				146,478	36,619	109,859				146,478
95	Leutenant Governor	E04	Regional Level Activity - Medicare Fraud		96,758				96,758		96,758				96,758
96	Leutenant Governor	E04	Senior Center Development Permanent Improvement Projects			3,000,000			3,000,000			3,000,000			3,000,000
97	Leutenant Governor	E04	State Level Activity - Family Caregiver Support Program	19,484	58,449				77,933	19,484	58,449				77,933
98	Leutenant Governor	E04	Regional Level Activity - Flow Thru Funding - Family Caregiver Support Program		2,055,648				2,055,648		2,055,648				2,055,648
99	Leutenant Governor	E04	State Level Activity - Information & Assistance		119,349				119,349		119,349				119,349
100	Leutenant Governor	E04	Regional Level Activity - Flow Thru Funding - Information and Assistance	29,384	531,032				560,416	29,384	531,032				560,416
101	Leutenant Governor	E04	State Level Activity - Summer School of Gerontology			127,000			127,000			127,000			127,000
103	Leutenant Governor	E04	State Level Activity - State Long Term Care Ombudsman Program	300,529	125,000				425,529	300,529	125,000				425,529
104	Leutenant Governor	E04	Regional Level Activity - Flow Thru Funding - Regional Long Term Care Ombudsman Program under Title III-B and Title VII and State Funds	17,383	593,044				610,427						610,427
105	Leutenant Governor	E04	State Level Activity - Elder Abuse Prevention	2,500					2,500	17,383	593,044				610,427
106	Leutenant Governor	E04	State level Activity - Legal Assistance	5,000					5,000	2,500					2,500
107	Leutenant Governor	E04	State Level Activity - Advance Directives	20,000					20,000	5,000					5,000
109	Leutenant Governor	E04	Regional Level Activity - Local Provider Salary Supplement	80,340					80,340	20,000					20,000
110	Leutenant Governor	E04	State Level Activity - Alzheimer's Resource Coordination Center	5,000					5,000						5,000
111	Leutenant Governor	E04	Local Level Activity - Competitive Grant Awards	145,000					145,000						145,000
112	Leutenant Governor	E04	State Level Activity - Elder Care Trust Fund		9,100				9,100			9,100			9,100
113	Leutenant Governor	E04	Local Level Activity - Elder Care Trust Fund Competitive Awards			75,000			75,000						75,000
1528	Leutenant Governor	E04	State Level Activity SC Access Special Purpose Developmental Grant from CMS	147,541					147,541						147,541
1530	Leutenant Governor	E04	State Level Activity - Aging Network Services Medication Management and Health Promotion	5,522	16,565				22,087	5,522	16,565				22,087
1531	Leutenant Governor	E04	Regional Level Activity - Flow Thru Funding - Health Promotion Programs		314,733				314,733		314,733				314,733
1532	Leutenant Governor	E04	Regional Level Activity - Flow Thru Funding - I-CARE		555,777				555,777		555,777				555,777
1533	Leutenant Governor	E04	Regional Level Activity - Flow Thru Funding - Elder Abuse Prevention Program under Title VII		78,096				78,096						78,096
1534	Leutenant Governor	E04	State Level Activity Emergency Rental Assistance Program	25,000		500,000			525,000	25,000		500,000			525,000
1535	Leutenant Governor	E04	State Level Activity Geriatric Physician Loan Program	140,000					140,000						
1655	Leutenant Governor	E04	Regional Activity- Flow Thru Funding - Home and Community Based Services				2,900,000		2,900,000						
1656	Leutenant Governor	E04	System Transformation Grant	14,147	1,200,000				1,214,147	14,147	1,200,000				1,214,147
1657	Leutenant Governor	E04	State Level Activity-Silver Haired Legislature	15,000					15,000						
1786	Leutenant Governor	E04	State Level Activity-Flow-Thru funding for three regions in SC for Living Well South Carolina	4,763	14,291				19,054						
1787	Leutenant Governor	E04	Living Well South Carolina	3,573	310,010				313,583	4,763	14,291				19,054
-	Leutenant Governor	E04	Federal & Other Fund Adjustments							3,573	310,010				313,583
139	Attorney General	E20	Violence Against Women Grant	22,933	117,500				140,433						140,433
141	Attorney General	E20	The Medicaid Fraud Control Section	224,486	1,069,000	499,940			1,793,426	224,486	1,069,000	499,940			1,918,426
1781	Attorney General	E20	Medicaid Fraud Recipient Control Unit		364,180				364,180						364,180
209	Budget & Control Board	F03	Health & Demographics	986,952	277,210	3,362,479			4,626,641	986,952	277,210	3,362,479			4,626,641
210	Budget & Control Board	F03	Successful Children Project (Kids Count)			381,675			381,675			381,675			381,675
236	Budget & Control Board	F03	Employee Insurance Financial Services			5,650,082			5,650,082			5,650,082			5,650,082
237	Budget & Control Board	F03	Employee Insurance Customer Services			5,543,693			5,543,693			5,543,693			5,543,693
238	Budget & Control Board	F03	Adoption Assistance			507,617			507,617			507,617			507,617
273	Budget & Control Board - Auditor	F27	Medicaid Audits	939,135					939,135			939,135			939,135
1808	South Carolina State University	H24	Obesity Program												
1560	University of South Carolina - Columbia	H27	Palmetto Poison Control Center	186,066					186,066						
1814	Medical University of South Carolina	H51	Hyperextension Initiative	512,741					512,741						
594	Consortium of Community Teaching Hospitals	H53	Instruction-Continuing Education	1,318,924					1,318,924	1,318,924					1,318,924

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Activity Number	Agency Name	Agency Number	Activity Name	FY 2009-10 Agency Funding					FY 2010-11 Agency Funding						
				Adjusted General Fund	Federal Funds	Other Funds	Non-Recurring Provisos	Part III (ARRA Funding)	Total Funds	Adjusted General Funds	Federal Funds	Other Funds	Non-Recurring Provisos	Part III (ARRA Funding)	Total Funds
595	Consortium of Community Teaching Hospitals	H53	Health Professionals Student Programs	637,906					637,906	637,906					637,906
596	Consortium of Community Teaching Hospitals	H53	Health Careers Program (General Funds)	264,229					264,229						
597	Consortium of Community Teaching Hospitals	H53	Regional Center Administration	391,555					391,555	391,555					391,555
598	Consortium of Community Teaching Hospitals	H53	Miscellaneous Other Funds			1,757,211			1,757,211			1,757,211			1,757,211
600	Consortium of Community Teaching Hospitals	H53	Recruitment - Rural Physician Program	89,512					89,512						89,512
601	Consortium of Community Teaching Hospitals	H53	Recruitment - Rural Physician Program	435,874		179,064			614,938						435,874
602	Consortium of Community Teaching Hospitals	H53	Recruitment - Nursing Recruitment	36,007					36,007						
605	Consortium of Community Teaching Hospitals	H53	Center												
607	Consortium of Community Teaching Hospitals	H53	Instruction-Model AHEC	193,386	386,773				580,159	193,386	386,773				580,159
608	Consortium of Community Teaching Hospitals	H53	Miscellaneous Federal Grant Opportunities		659,875				659,875		659,875				659,875
609	Consortium of Community Teaching Hospitals	H53	Instruction-Family Medicine Residency	5,515,803		438,222			5,954,025	5,515,803					5,515,803
610	Consortium of Community Teaching Hospitals	H53	Instruction-Graduate Doctor Education Residency Training Programs (excluding Family Medicine Residency Training Programs)	2,501,652					3,896,935						
1567	Consortium of Community Teaching Hospitals	H53	System Wide Administration/Coordination	517,327					517,327						
1708	Consortium of Community Teaching Hospitals	H53	Health Careers Program (Other Funds)			154,217			154,217			154,217			154,217
1901	Consortium of Community Teaching Hospitals	H53	Infrastructure Development	393,974					393,974						
1935	Consortium of Community Teaching Hospitals	H53	Junior Doctors of Health Comprehensive Obesity Prevention		160,425				160,425			160,425			160,425
-	Consortium of Community Teaching Hospitals	H53	South Carolina Office of Health Workforce Analysis and Planning			571,564			571,564						
838	Vocational Rehabilitation	H73	Federal & Other Fund Adjustments								(244,875)				571,564
839	Vocational Rehabilitation	H73	Direct Client Services	1,390,318	5,677,224	36,117			926,253	926,253	5,677,224				(105,907)
840	Vocational Rehabilitation	H73	Case Services, Purchased	8,751,461	32,864,054	161,904	2,000,000		43,777,419	8,751,461	32,864,054	161,904			6,359,584
841	Vocational Rehabilitation	H73	In-Service Training	25,000	8,723,245				8,723,245	25,000	8,723,245				41,777,419
842	Vocational Rehabilitation	H73	Supported Employment	30,000	524,502				250,000	30,000	524,502				8,723,245
843	Vocational Rehabilitation	H73	Independent Living	270,000	270,000				524,502	270,000	524,502				250,000
844	Vocational Rehabilitation	H73	Workshop Contracts	2,100,000	1,645,000	455,000			300,000	2,100,000	1,645,000	455,000			524,502
845	Vocational Rehabilitation	H73	SSA Program	2,000,000	2,000,000				2,000,000	2,000,000	2,000,000				300,000
846	Vocational Rehabilitation	H73	Extended Rehabilitation	15,000	270,000				15,000	15,000	270,000				2,100,000
847	Vocational Rehabilitation	H73	Miscellaneous Grants	3,000	618,685				3,000	3,000	618,685				2,000,000
848	Vocational Rehabilitation	H73	Workshop Production		17,000,000				944,685		17,000,000				285,000
849	Vocational Rehabilitation	H73	Disability Determination Services		35,776,865	3,303,925			39,080,790		35,776,865	3,303,925			326,000
850	Vocational Rehabilitation	H73	Residential Substance Abuse Vocational Counseling Centers Case Services, Purchased	835	26,755				27,590		26,755				17,000,000
1516	Vocational Rehabilitation	H73	Residential Substance Abuse Vocational Counseling Centers	472,846	2,209,789				2,685,731	835	2,209,789				3,000
1517	Vocational Rehabilitation	H73	BACB Agency Base Reduction	(534,423)					(534,423)	472,846	2,209,789				3,000
-	Health & Human Services Finance Commission	J02	Integrated Personal Care Administration	120,356	248,822				388,956	(534,423)	6,322,817	4,757,757			11,080,574
888	Health & Human Services Finance Commission	J02	Clinic Services	24,825,144	74,112,790		4,803,421		103,741,355	120,356	248,822	19,778			388,956
889	Health & Human Services Finance Commission	J02	Clinic Services Administration	115,979	239,775				374,812	24,825,144	74,112,790				96,937,934
890	Health & Human Services Finance Commission	J02	Durable Medical Equipment	12,524,502	39,410,857		3,926,580		55,861,939	115,979	239,775	19,058			374,812
891	Health & Human Services Finance Commission	J02	Administration	118,167	244,299				381,884	12,524,502	39,410,857				51,935,359
892	Health & Human Services Finance Commission	J02	Coordinated Care	53,579,859	217,299,028		93,330,007		364,208,894	118,167	244,299	19,418			381,884
893	Health & Human Services Finance Commission	J02	DMH Medicaid Services	448,598	927,433				1,449,745	53,579,859	302,847,133		17,109,621		373,536,613
894	Health & Human Services Finance Commission	J02	DMH Medicaid Services	151,824,475	54,736,701		8,627,034		215,188,210	448,598	927,433	73,714			1,449,745
895	Health & Human Services Finance Commission	J02	DMH Medicaid Services	391,167,765	139,494,864		24,042,785		554,705,414	151,824,475	54,736,701				206,561,176
896	Health & Human Services Finance Commission	J02	MUSC Medicaid Services	48,039,554	12,321,904		1,412,509		61,773,967	391,167,765	139,494,864				530,662,629
897	Health & Human Services Finance Commission	J02	MUSC Medicaid Services	46,522,657	17,867,643				66,298,703	48,039,554	12,321,904				60,361,458
898	Health & Human Services Finance Commission	J02	USDC Medicaid Services	9,609,415	3,552,460		441,675		13,603,550	46,522,657	17,867,643				64,390,330
899	Health & Human Services Finance Commission	J02	DAOADS Medicaid Services	13,224,155	4,813,281		697,330		18,734,766	9,609,415	3,552,460				13,161,875
900	Health & Human Services Finance Commission	J02	Continuum of Care	8,735,699	3,156,523				12,380,218	13,224,155	4,813,281				18,037,436
901	Health & Human Services Finance Commission	J02	Hospital Services	140,141,739	815,362,009		65,418,770		1,449,745	8,735,699	3,156,523				11,892,222
902	Health & Human Services Finance Commission	J02	Nursing Facility Services	314,237	649,655				1,015,528	140,141,739	1,60,846,924		69,096,963		1,497,660,772
903	Health & Human Services Finance Commission	J02	Nursing Facility Services	121,359,916	403,361,085		30,452,630		558,947,880	314,237	649,655	51,636			1,015,528
904	Health & Human Services Finance Commission	J02	Pharmaceutical Services	511,860	5,074,504				8,173,423	121,359,916	572,162,735	3,774,249			731,057,230
905	Health & Human Services Finance Commission	J02	Pharmaceutical Services	22,403,751	300,928,273		19,186,750		412,640,988	511,860	5,074,504	2,587,059			8,173,423
906	Health & Human Services Finance Commission	J02	Pharmaceutical Services Administration	147,928	305,827				478,063	22,403,751	425,504,833	70,122,214			542,946,110
907	Health & Human Services Finance Commission	J02	Physician Services	81,802,766	277,286,693		5,193,113		383,457,325	147,928	305,827	24,308			478,063
908	Health & Human Services Finance Commission	J02	Physician Services Administration	233,709	483,170				755,282	81,802,766	394,328,518	5,193,113			504,732,629
909	Health & Human Services Finance Commission	J02	Dental Services	19,281,401	82,316,018		4,611,633		114,613,335	233,709	483,170	38,403			755,282
910	Health & Human Services Finance Commission	J02	Community Long Term Care	103,943	214,893				335,916	19,281,401	82,316,018	4,611,633			106,209,052
911	Health & Human Services Finance Commission	J02	Community Long Term Care	31,863,749	116,143,592		647,249		158,987,493	103,943	214,893	17,080			335,916
912	Health & Human Services Finance Commission	J02	Home Health Services	934,746	3,195,545				4,689,379	32,132,257	159,323,292	647,249			200,738,738
913	Health & Human Services Finance Commission	J02	Home Health Services	2,077,664	11,104,852		1,360,809		14,543,325	934,746	3,195,545	559,088			4,689,379
914	Health & Human Services Finance Commission	J02	EPSDT Screening	32,824	67,861		5,394		106,079	2,077,664	11,104,852	1,360,809			13,182,516
915	Health & Human Services Finance Commission	J02	EPSDT Screening	5,060,807	14,342,947		841,806		20,245,560	32,824	67,861	5,394			106,079
916	Health & Human Services Finance Commission	J02	EPSDT Screening Administration	32,824	67,861		5,394		106,079	5,060,807	14,342,947	841,806			19,403,754
										32,824	67,861	5,394			106,079

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Activity Number	Agency Name	Agency Number	Activity Name	FY 2009-10 Agency Funding					FY 2010-11 Agency Funding						
				Adjusted General Fund	Federal Funds	Other Funds	Non-Recurring Provisos	Part III (ARRA Funding)	Total Funds	Adjusted General Funds	Federal Funds	Other Funds	Non-Recurring Provisos	Part III (ARRA Funding)	Total Funds
917	Health & Human Services Finance Commission	J02	Medical Professional Services.	6,313,152	29,031,824	180,962	6,857,282		42,202,258	6,313,152	29,031,824	180,962			35,344,976
918	Health & Human Services Finance Commission	J02	Administration	87,631		14,383			282,876	87,631		14,383			282,876
919	Health & Human Services Finance Commission	J02	Transportation Services Administration	16,284,330	49,183,135		2,981,856		68,429,341	16,284,330	49,183,135				65,447,485
920	Health & Human Services Finance Commission	J02	Lab and X-Ray Services	153,180	316,684	25,171			495,035	153,180	316,684	25,171			495,035
921	Health & Human Services Finance Commission	J02	Lab and X-Ray Services Administration	10,589,387	33,907,499	8,989	2,066,575		46,563,461	10,589,387	33,907,499				44,496,886
922	Health & Human Services Finance Commission	J02	Family Planning Services	54,707	113,102				176,798	54,707	113,102				176,798
923	Health & Human Services Finance Commission	J02	Family Planning Services Administration	2,137,303	21,581,244	18,000	1,045,120		24,781,667	2,137,303	21,581,244	18,000			23,736,547
924	Health & Human Services Finance Commission	J02	Medicare Premium Payments	43,766	90,481				141,438						97,672
925	Health & Human Services Finance Commission	J02	Hospice Care	51,534,068	129,182,768	4,665,609	8,089,717		193,472,162	51,534,068	129,182,768	4,665,609			185,382,445
926	Health & Human Services Finance Commission	J02	Hospice Care Administration	3,451,945	14,100,810		889,889		18,442,644	3,451,945	14,100,810				17,552,755
927	Health & Human Services Finance Commission	J02	Optional State Supplemental	65,648	135,722	10,788			212,158	65,648	135,722	10,788			212,158
928	Health & Human Services Finance Commission	J02	Administration	18,872,251		8,090			18,872,251	18,872,251					18,872,251
929	Health & Human Services Finance Commission	J02	Integrated Personal Care	49,236	101,791				159,117	49,236	101,791				159,117
930	Health & Human Services Finance Commission	J02	School for the Deaf and Blind	602,157	1,769,706		1,102,227		3,474,080	602,157	1,769,706				2,371,863
931	Health & Human Services Finance Commission	J02	DSS Medicaid Services	3,957,428	31,739,977	1,469,551	174,131		56,011,110	3,957,428	31,739,977	1,469,551			54,266,979
932	Health & Human Services Finance Commission	J02	DJJ Medicaid Services	31,739,977	11,398,030	1,856,972			44,994,979	31,739,977	11,398,030				43,138,007
933	Health & Human Services Finance Commission	J02	Dept of Education Medicaid	35,682,765	13,295,118	1,517,097			50,494,980	35,682,765	13,295,118				48,977,883
934	Health & Human Services Finance Commission	J02	Commission for the Blind	53,729,708	19,035,271	3,451,076			76,216,055	53,729,708	19,035,271				72,764,979
935	Health & Human Services Finance Commission	J02	Emotionally Disturbed Children	232,838	95,103				327,941	232,838	95,103				327,941
936	Health & Human Services Finance Commission	J02	Disproportionate Share	59,557,904	22,000,000	3,588,041			85,145,945	59,557,904	22,000,000				81,557,904
937	Health & Human Services Finance Commission	J02	Other Entities Medicaid Ser	18,683,328	526,032,178	176,225,796	7,500,000		730,441,302	18,683,328	526,032,178	176,225,796			722,941,302
938	Health & Human Services Finance Commission	J02	MUSCeto Senior Care	20,017,831	7,689,325	890,313			28,577,469	20,017,831	7,689,325				27,687,156
939	Health & Human Services Finance Commission	J02	Palmetto Senior Care	3,044,308	10,478,144	899	646,653		14,169,404	3,044,308	10,478,144	899			13,523,351
940	Health & Human Services Finance Commission	J02	Other Agencies Administration	238,237	63,740,745	26,684,161			92,738,425	238,237	63,740,745	26,684,161			238,237
941	Health & Human Services Finance Commission	J02	Medicaid Eligibility Support	2,333,519	27,882,771	8,386,851			44,922,612	2,333,519	27,882,771	8,386,851			92,738,425
942	Health & Human Services Finance Commission	J02	Automated Claims Processing	8,652,990	2,097,608	474,891			11,967,792	8,652,990	2,097,608	474,891			44,922,612
943	Health & Human Services Finance Commission	J02	Special Projects	1,199,792	32,724,901	5,192,525			42,723,707	1,199,792	32,724,901	5,192,525			42,723,707
944	Health & Human Services Finance Commission	J02	Audits/Compliance	4,806,281	1,500,000		1,500,000		1,500,000	4,806,281					
945	Health & Human Services Finance Commission	J02	Agency Administration	990,123	1,794,087	200,854			2,985,064	990,123	1,794,087	200,854			2,985,064
946	Health & Human Services Finance Commission	J02	Regenis	828,948	1,515,056	195,208			2,539,212	828,948	1,515,056	195,208			2,539,212
947	Health & Human Services Finance Commission	J02	Prevention Partnership Grants	5,110,837	9,455,070	1,218,245			15,784,152	5,110,837	9,455,070	1,218,245			15,784,152
948	Health & Human Services Finance Commission	J02	Rural Hospital Grants												
949	Health & Human Services Finance Commission	J02	GAPS Assist Program	2,844,198			4,000,000		6,844,198	2,844,198					2,844,198
1740	Health & Human Services Finance Commission	J02	John De La Howe School Medicaid		480,670	164,080	38,332		683,082		480,670	164,080			644,750
1741	Health & Human Services Finance Commission	J02	Targeted Case Management	1,774,685	642,910		97,179		2,514,774	1,774,685	642,910				2,417,595
1742	Health & Human Services Finance Commission	J02	MMA Phased Down Contributions	65,669,156			10,000,000		75,669,156	65,669,156					65,669,156
1743	Health & Human Services Finance Commission	J02	Will Lou Gray Opportunity School Medicaid		91,681	33,503	4,676		129,860		91,681	33,503			125,184
1745	Health & Human Services Finance Commission	J02	A Child's Haven												
1839	Health & Human Services Finance Commission	J02	SC State Housing Authority	23,205,246	76,708,878	316,433	176,462		102,407,019		596,557	213,080			809,637
1840	Health & Human Services Finance Commission	J02	Child Health Insurance Program (CHIP)	10,941	1,772,620	751,798			2,535,359	21,461,705	78,708,878	316,433			100,487,016
1841	Health & Human Services Finance Commission	J02	Health Opportunity							26,000,000	1,772,620	751,798			2,535,359
1914	Health & Human Services Finance Commission	J02	Institute for Mental Disease Transition										50,000		50,000
1941	Health & Human Services Finance Commission	J02	Health & Human Services Finance Commission												
-	Health & Human Services Finance Commission	J02	B&CB Agency Base Reduction	(38,293,653)					(38,293,653)						(38,293,653)
-	Health & Human Services Finance Commission	J02	Federal & Other Fund Adjustments												
949	Department of Health & Environmental Control	J04	Underground Storage Tanks	7,553,592	388,851	18,199,182			26,141,625	1,052,445	388,851	18,199,182			19,640,478
950	Department of Health & Environmental Control	J04	Infectious Disease Prevention - General Sanitation Program	3,619,127	29,940	3,792,545	1,000,000		8,441,612	2,303,435	3,714,632	3,714,632			6,018,067
956	Department of Health & Environmental Control	J04	Infectious Disease Prevention - Surveillance, Investigation and Control Program	7,664,789	42,349,773	6,190,185	1,000,000		57,204,747	3,619,127	29,940	3,792,545			7,441,612
967	Department of Health & Environmental Control	J04	Infectious Disease Prevention - Immunization Program	2,914,250	2,663,104	2,774,079			8,351,433	7,664,789	42,349,773	6,190,185			56,204,747
968	Department of Health & Environmental Control	J04	Palmetto Axis Life Support (pass through funds)	34,856					34,856	2,914,250	2,663,104	2,774,079			8,351,433
969	Department of Health & Environmental Control	J04	Maternal and Infant Health	3,024,618	96,640,474	40,212,814	1,000,000		140,877,906	3,024,618	96,640,474	40,212,814			139,877,906
970	Department of Health & Environmental Control	J04	Hearing and Screening Program	544,912					544,912						544,912
972	Department of Health & Environmental Control	J04	Chronic Disease Prevention	1,350,195	6,360,330	3,862,697	2,000,000		13,573,222	544,912	6,360,330	3,862,697			11,573,222
973	Department of Health & Environmental Control	J04	Youth Smoking Prevention	40,556,103	23,064,567	23,064,567			84,282,605	40,556,103	23,064,567				84,282,605
974	Department of Health & Environmental Control	J04	Assuring Public Health Services	244,596	3,000	247,596			247,596	20,661,935	23,064,567				24,000,000
975	Department of Health & Environmental Control	J04	Injury and Violence Protection	333,432	183,186	48,511			565,129	333,432	183,186	48,511			565,129
976	Department of Health & Environmental Control	J04	Minority Health	25,398,333	1,372,784				26,771,117						
977	Department of Health & Environmental Control	J04	Protection from Public Health Emergencies												
978	Department of Health & Environmental Control	J04	Drug Control	826,525	638,279	22,373,946			22,373,946	25,398,333	1,372,784				26,771,117
982	Department of Health & Environmental Control	J04	Rape Violence Prevention	7,404,844	9,051,397	3,627,072	1,600,000		21,683,313	240,552	2,406,136				2,646,688
983	Department of Health & Environmental Control	J04	Independent Living - Home Health Program							826,525	638,279				1,464,804
984	Department of Health & Environmental Control	J04	Independent Living - Children with Special Health Care Needs Program												
985	Department of Health & Environmental Control	J04	Special Health Care Needs Program												

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Activity Number	Agency Name	Agency Number	Activity Name	FY 2009-10 Agency Funding				FY 2010-11 Agency Funding						
				Adjusted General Fund	Federal Funds	Non-Recurring Provisos	Part III (ARRA Funding)	Total Funds	Adjusted General Funds	Federal Funds	Other Funds	Non-Recurring Provisos	Part III (ARRA Funding)	Total Funds
986	Department of Health & Environmental Control	J04	Independent Living - Sickle Cell Program (pass thru funds)	1,023,786	86,458			1,110,244	1,023,786		86,458			1,110,244
987	Department of Health & Environmental Control	J04	Camp Burnt Gin		4,249	200,000		204,249						204,249
988	Department of Health & Environmental Control	J04	Radiological Health	579,230	67,951	1,245,932		1,893,113	579,230	67,951	1,245,932			1,893,113
989	Department of Health & Environmental Control	J04	Health Facilities & Services Development	670,904	115,998	324,952		1,111,854	670,904	115,998	324,952			1,111,854
990	Department of Health & Environmental Control	J04	Health Facilities Licensing	1,391,342	898,732	400,000		2,690,074	1,391,342	898,732				2,690,074
991	Department of Health & Environmental Control	J04	Certification		4,541,031			4,541,031		4,541,031				4,541,031
992	Department of Health & Environmental Control	J04	Emergency Medical Services	3,527,924	442,421	500,000		4,699,480	3,527,924	442,421	229,145			4,199,490
993	Department of Health & Environmental Control	J04	Emergency Medical Services - Counties and Regions (pass thru funds)	1,157,279				1,157,279						
994	Department of Health & Environmental Control	J04	Laboratory	1,643,678	467,224	7,301,027		9,411,929	1,643,678	467,224	7,301,027			9,411,929
995	Department of Health & Environmental Control	J04	Vital Records	195,749	1,330,994	8,088,254		9,594,997	195,749	1,330,994	8,088,254			9,594,997
1916	Department of Health & Environmental Control	J04	Best Chance Network			2,000,000		2,000,000						
1917	Department of Health & Environmental Control	J04	Colorectal Cancer Screening			1,000,000		1,000,000						
1918	Department of Health & Environmental Control	J04	AIDS Drug Assistance Program			2,400,000		2,400,000						
1919	Department of Health & Environmental Control	J04	Hemophilia			100,000		100,000						
1920	Department of Health & Environmental Control	J04	Vaccine Purchases for Under-Insured Children & Adolescents			2,000,000		2,000,000						
1942	Department of Health & Environmental Control	J04	Trauma Centers			3,000,000		3,000,000						
1943	Department of Health & Environmental Control	J04	Rural Hospital Grants			4,000,000		4,000,000						
1944	Department of Health & Environmental Control	J04	Rural Hospital Equipment & Facilities			2,000,000		2,000,000						
1945	Department of Health & Environmental Control	J04	USC Rural Health Clinics			3,000,000		3,000,000						
-	Department of Health & Environmental Control	J04	BACB Agency Base Reduction	(5,155,221)					(5,155,221)					(5,155,221)
-	Department of Health & Environmental Control	J04	Federal & Other Fund Adjustments											
998	Department of Mental Health	J12	Employment Services	785,183	102,294	956,115		1,843,592	785,183	102,294	956,115			1,843,592
999	Department of Mental Health	J12	Crisis Stabilization	14,108,191	1,281,656	11,979,343		27,369,190	13,031,391	1,281,656	11,979,343			27,292,390
1000	Department of Mental Health	J12	Intensive Family Services (Family Preservation)	1,435,811	187,100	1,748,780		3,371,691	1,435,811	187,100				3,371,691
1002	Department of Mental Health	J12	Long Term Inpatient Psych	23,179,253	21,168,949			44,348,202	23,179,253		21,168,949			44,348,202
1003	Department of Mental Health	J12	Acute Psych	7,668,461	7,076,884	3,210,157		17,955,502	7,668,461		7,076,884			17,745,345
1004	Department of Mental Health	J12	Inpatient Psych for Children	8,331,724	244,940	6,476,233		16,657,180	8,331,724	244,940	6,476,233			15,052,897
1006	Department of Mental Health	J12	Inpatient Alcohol & Drug	9,666,573	11,238	2,413,586		13,091,397	9,666,573	11,238	2,413,586			12,091,397
1007	Department of Mental Health	J12	Nursing Home for Mentally Ill	8,237,483	21,717,514			29,954,997	8,237,483		21,717,514			29,954,997
1008	Department of Mental Health	J12	Veterans Nursing Homes	13,185,106	20,658,048	2,000,000		35,843,154	13,185,106	20,658,048				33,843,154
1009	Department of Mental Health	J12	Sexually Violent Predator Program	7,291,661	74,003			7,365,664	7,291,661		74,003			7,365,664
1010	Department of Mental Health	J12	Administration	9,313,718	904,482	1,465,539		12,683,739	9,313,718	904,482	1,465,539			12,683,739
1011	Department of Mental Health	J12	Pass Through Funds			300,000		300,000						300,000
1587	Department of Mental Health	J12	Forensic - Community Mental Health	842,576	109,785	1,026,132		1,978,493	842,576	109,785	1,026,132			1,978,493
1588	Department of Mental Health	J12	Assertive Community Treatment	2,515,019	327,685	5,905,504		9,006,908	2,515,019	327,685	5,905,504			9,006,908
1589	Department of Mental Health	J12	Community Based Rehabilitation	4,176,501	544,178	5,086,309		9,806,988	4,176,501	544,178	5,086,309			9,806,988
1590	Department of Mental Health	J12	Community Residential (Housing) Support	11,872,309	1,546,953	14,459,016		27,878,278	11,872,309	1,546,953	14,459,016			27,878,278
1591	Department of Mental Health	J12	Day Treatment	2,026,058	264,000	2,467,550		4,757,608	2,026,058	264,000	2,467,550			4,757,608
1592	Department of Mental Health	J12	Outpatient Services	30,008,340	3,910,046	36,546,296		78,964,682	30,008,340	3,910,046	36,546,296			70,464,682
-	Department of Mental Health	J12	BACB Agency Base Reduction	(8,496,460)				(8,496,460)	(8,496,460)					(8,496,460)
-	Department of Mental Health	J12	Federal & Other Fund Adjustments											
1012	Department of Disabilities and Special Needs	J16	Increase Collections Rate by 10%	2,255,545	6,048,431			8,303,976	(840,000)					(840,000)
1013	Department of Disabilities and Special Needs	J16	Greenwood Genetic Center						2,255,545	6,048,431				8,303,976
1014	Department of Disabilities and Special Needs	J16	Other Prevention		20,000	30,000		50,000		20,000				50,000
1015	Department of Disabilities and Special Needs	J16	Early Intervention	4,894,537	10,069,584	1,351,003		16,315,124	4,894,537		10,069,584			14,964,121
1016	Department of Disabilities and Special Needs	J16	Center Based Child Development	217,594	217,594			435,188	217,594					435,188
-	Department of Disabilities and Special Needs	J16	Other Family Support - Summer Services		55,650	709,741		765,391						765,391
1017	Department of Disabilities and Special Needs	J16	Special Olympics - state funds are passed through to Special Olympics Organization		250,000			250,000						250,000
1018	Department of Disabilities and Special Needs	J16	In-Home Waiver Services	17,560,902	36,178,465	2,264,766		56,004,133	17,560,902		36,178,465			53,739,367
1019	Department of Disabilities and Special Needs	J16	Mental Retardation - Family Support	831,115	75,350	275,000		1,181,465	831,115	75,350				906,465
1020	Department of Disabilities and Special Needs	J16	Slipends											
1021	Department of Disabilities and Special Needs	J16	Adult Development	7,878,708	44,345,446	4,353,188		56,577,342	7,878,708		44,345,446			53,224,154
1022	Department of Disabilities and Special Needs	J16	Service Coordination		17,138,763	3,350,831		20,489,594		17,138,763				17,138,763
1023	Department of Disabilities and Special Needs	J16	Autism Family Support	829,038	25,000			854,038	829,038	25,000				854,038
-	Department of Disabilities and Special Needs	J16	Head and Spinal Cord Injury Service Coordination	536,866		1,451,527		1,988,393						
1024	Department of Disabilities and Special Needs	J16	Head and Spinal Cord Injury Waiver Services	4,134,690		12,154,456		17,011,108	536,866		1,451,527			1,988,393
1025	Department of Disabilities and Special Needs	J16	Head and Spinal Cord Injury Family Support	494,061	100,000	1,589,897		2,183,958	4,134,690		12,154,456			16,289,146
1026	Department of Disabilities and Special Needs	J16	Intermediate Care Facility/Mental Retardation (ICF-MR) - Community	13,732,549	32,619,742			46,352,291	494,061	100,000	1,589,897			2,183,958
1027	Department of Disabilities and Special Needs	J16	Mental Retardation - Community Training Homes	48,046,423	106,377,147	2,284,000		156,707,570	13,732,549		32,619,742			46,352,291
1028	Department of Disabilities and Special Needs	J16	Mental Retardation - Assisted Living	6,300,305	5,779,493			12,079,798	47,193,015		106,377,147			153,570,162
1029	Department of Disabilities and Special Needs	J16	Autism Community Training Homes	5,940,053	12,033,662			17,973,715	6,300,305		5,779,493			12,079,798
1030	Department of Disabilities and Special Needs	J16	Head and Spinal Cord Injury Community Training Homes	889,064	1,936,107			2,825,171	5,940,053		12,033,662			17,973,715
1031	Department of Disabilities and Special Needs	J16	Head and Spinal Cord Injury Assisted Living	69,699	90,689			160,388	889,064		1,936,107			2,825,171
1032	Department of Disabilities and Special Needs	J16	Regional Centers - Intermediate Care Facility/Mental Retardation (ICF/MR)	29,202,215	219,000	67,215,184		96,636,399						96,636,399
1033	Department of Disabilities and Special Needs	J16	Administration	2,637,624	5,318,933			7,956,557	29,202,215	219,000	67,215,184			96,636,399
									584,923		5,318,933			5,903,856

Improve the Health and Protections of Our Children and Adults

Activity Number	Agency Name	Agency Number	Activity Name	FY 2009-10 Agency Funding				FY 2010-11 Agency Funding							
				Adjusted General Fund	Federal Funds	Other Funds	Non-Recurring Provides	Part III (ARRA Funding)	Total Funds	Adjusted General Funds	Federal Funds	Other Funds	Non-Recurring Provides	Part III (ARRA Funding)	Total Funds
1862	Department of Disabilities and Special Needs	J16	Traumatic Brain or Spinal Cord Injury				1,650,000								
1863	Department of Disabilities and Special Needs	J16	Post-Active Rehabilitation	7,200,000		13,300,000									20,500,000
1863	Department of Disabilities and Special Needs	J16	Waiver					7,200,000		13,300,000					20,500,000
1921	Department of Disabilities and Special Needs	J16	Supported Employment	1,419,388		1,568,797									2,988,185
1922	Department of Disabilities and Special Needs	J16	Autism Service Coordination					1,419,388		1,568,797					2,988,185
1923	Department of Disabilities and Special Needs	J16	Autism Waiver Services	1,312,810		1,312,810									2,083,824
1924	Department of Disabilities and Special Needs	J16	Respite	1,059,212		8,884,451									9,943,663
1946	Department of Disabilities and Special Needs	J16	Community Supports Waiver	821,903			275,000								9,943,663
-	Department of Disabilities and Special Needs	J16	B&CB Agency Base Reduction	1,056,000		8,484,000									9,520,000
-	Department of Disabilities and Special Needs	J16	Federal & Other Fund Adjustments	(7,938,925)											(7,938,925)
1034	Department of Alcohol & Other Drug Abuse Services	J20	Chemical Dependency Service	156,066	812,271	462,542	200,000								1,413,750
1035	Department of Alcohol & Other Drug Abuse Services	J20	Chemical Dependency Community-Based Prevention Services	728,055	5,794,630	207,586	103,000								1,430,879
1036	Department of Alcohol & Other Drug Abuse Services	J20	Chemical Dependency Community-Based Intervention Services	824,443	1,580,302	14,982	105,000								67,30,271
1037	Department of Alcohol & Other Drug Abuse Services	J20	Chemical Dependency Community-Based Treatment Services	6,017,372	15,408,913	752,439	792,000								24,19,727
1038	Department of Alcohol & Other Drug Abuse Services	J20	Direct Chemical Dependency Services												22,178,727
1039	Department of Alcohol & Other Drug Abuse Services	J20	Grievance Services	7,053	909,398	519,000									14,28,368
1040	Department of Alcohol & Other Drug Abuse Services	J20	Alcohol and Drug Abuse Administration	360,654	391,717	92,087									518,342
-	Department of Alcohol & Other Drug Abuse Services	J20	B&CB Agency Base Reduction	(404,682)											483,814
-	Department of Alcohol & Other Drug Abuse Services	J20	Federal & Other Fund Adjustments	2,694,821	8,888,310	1,394,113									(404,682)
1088	Department of Social Services	L04	Adoptions	750,000	750,000										3,454,418
1089	Department of Social Services	L04	Adoption Subsidy- Legal Costs	11,866,719	11,283,386	2,000,000									12,977,244
1090	Department of Social Services	L04	Direct Protective Services	9,988,323	9,988,323	82,240									13,900,000
1091	Department of Social Services	L04	Adult Protective Services - Risk and Assessment	4,117,472	36,133,714	891,196									25,160,105
1092	Department of Social Services	L04	Chafe Foster Care Independence Program	437,242	2,101,471	88,126									10,635,760
1093	Department of Social Services	L04	Child Protective Treatment Services - In Home	5,115,935	29,518,514	2,221,628									41,142,384
1094	Department of Social Services	L04	Foster Care Services	8,090,284	35,220,414	4,213,558									26,26,839
1095	Department of Social Services	L04	Foster Home Payments	8,309,559	9,277,458	2,533,929									38,856,077
1096	Department of Social Services	L04	Homemaker Services	5,381,541	5,381,541										47,524,256
1097	Department of Social Services	L04	Licensing Services - Foster Care and Group or Institutional Facilities and Child Placing Agencies	1,636,145	3,384,786	38,264									20,120,946
1098	Department of Social Services	L04	Domestic Violence	3,079,128	843,751										5,381,541
1099	Department of Social Services	L04	Foster Care Treatment Services for Emotionally Disturbed Children	45,371,857	21,499,090	10,013,526									50,59,195
1100	Department of Social Services	L04	Child Support Enforcement	54,841,000	54,841,000	33,725,154									4,022,879
1101	Department of Social Services	L04	Child Care Licensing	4,305,462	4,305,462	320,000									843,751
1102	Department of Social Services	L04	Child Care	7,063,328	94,877,295	11,043,371									10,013,526
1103	Department of Social Services	L04	Temporary Assistance to Needy Families (TANF) Family Independence	8,622,258	93,501,034	41,799,299									33,725,154
1104	Department of Social Services	L04	Food Stamp Program	12,378,605	798,003,384	4,069,439									5,000,000
1105	Department of Social Services	L04	Child and Adult Care Food, After School Snack Program, Emergency Shelters	29,146	38,688,589										320,000
1106	Department of Social Services	L04	Food Program, Summer Food Service Program												11,043,371
-	Department of Social Services	L04	USDA Food Distribution	66,813	7,012,691	7,331									143,922,591
1107	Department of Social Services	L04	Administration	554,256	2,308,517	76,952									814,451,428
1108	Department of Social Services	L04	Pass Through Funds	2,799,853	2,799,853										12,378,605
-	Department of Social Services	L04	B&CB Agency Base Reduction	(6,251,756)											798,003,384
-	Department of Social Services	L04	Federal & Other Fund Adjustments	317,687	1,006,000										4,069,439
1125	Commission for the Blind	L24	Adjustment to Blindness												6,188,071
1126	Commission for the Blind	L24	Vocational Rehab Services	5,644,153	4,581,612	130,000	140,000								1,323,687
1127	Commission for the Blind	L24	Business Enterprise Programs	28,610	516,736	63,000									1,006,000
1128	Commission for the Blind	L24	Training and Employment	336,109	289,718										5,354,153
1129	Commission for the Blind	L24	Prevention of Blindness	208,342	208,342										608,346
1130	Commission for the Blind	L24	Older Blind & Independent Living	391,179	391,179										625,827
1131	Commission for the Blind	L24	Radio Reading Services	129,990	129,990										208,342
1132	Commission for the Blind	L24	Children's Services	161,186	161,186										411,179
1133	Commission for the Blind	L24	Administration	751,120	288,755										129,990
-	Commission for the Blind	L24	B&CB Agency Base Reduction	(137,279)											161,186
-	Commission for the Blind	L24	Federal & Other Fund Adjustments	11,768,459	11,768,459										566,254
1134	Housing Finance and Development Authority	L32	Rental Assistance												268,755
1135	Housing Finance and Development Authority	L32	Housing Initiatives - HOME	20,808,070	15,808,070	5,000,000									1,237,325
1136	Housing Finance and Development Authority	L32	Homeownership	3,864,849	3,864,849										11,768,459
1137	Housing Finance and Development Authority	L32	Contract Administration	1,749,999	1,749,999										20,808,070
1138	Housing Finance and Development Authority	L32	Tax Credit	554,391	554,391										3,864,849
1139	Housing Finance and Development Authority	L32	Administration	3,997,181	3,997,181										11,749,999
1595	Housing Finance and Development Authority	L32	Special Initiatives - Housing Trust Fund												554,391
1947	Housing Finance and Development Authority	L32	Housing Initiatives - Neighborhood Stabilization Program (NSP)												4,047,838
1948	Housing Finance and Development Authority	L32	Housing Initiatives - Neighborhood Stabilization Program (NSP)												3,997,181
1949	Housing Finance and Development Authority	L32	Federal & Other Fund Adjustments	485,945	485,945										4,100,500
-	Housing Finance and Development Authority	L32	Federal & Other Fund Adjustments												618,591
-	Housing Finance and Development Authority	L32	Compliance Monitoring and Inspections												618,591
-	Housing Finance and Development Authority	L32	Federal & Other Fund Adjustments												618,591
-	Housing Finance and Development Authority	L32	Federal & Other Fund Adjustments												618,591
-	Housing Finance and Development Authority	L32	Federal & Other Fund Adjustments												618,591
-	Housing Finance and Development Authority	L32	Federal & Other Fund Adjustments												618,591
-	Housing Finance and Development Authority	L32	Federal & Other Fund Adjustments												618,591
-	Housing Finance and Development Authority	L32	Federal & Other Fund Adjustments												618,591
-	Housing Finance and Development Authority	L32	Federal & Other Fund Adjustments												618,591
-	Housing Finance and Development Authority	L32	Federal & Other Fund Adjustments												618,591
-	Housing Finance and Development Authority	L32	Federal & Other Fund Adjustments												618,591
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-	Housing Finance and Development Authority	L32	Federal & Other Fund Adjustments												618,591
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-	Housing Finance and Development Authority	L32	Federal & Other Fund Adjustments												618,591
-	Housing Finance and Development Authority	L32	Federal & Other Fund Adjustments												618,591
-	Housing Finance and Development Authority	L32	Federal & Other Fund Adjustments												618,591

Improve the Health and Protections of Our Children and Adults
FY 2010-11 Governor's Purchase Plan

Activity Number	Agency Name	Agency Number	Activity Name	FY 2009-10 Agency Funding						FY 2010-11 Agency Funding					
				Adjusted General Fund	Federal Funds	Other Funds	Non-Recurring Provisos	Part III (ARRA Funding)	Total Funds	Adjusted General Funds	Federal Funds	Other Funds	Non-Recurring Provisos	Part III (ARRA Funding)	Total Funds
1140	Human Affairs Commission	L36	Board of Commissioners	6,500					6,500	6,500					6,500
1141	Human Affairs Commission	L36	Administration	498,575		3,500			502,075	280,740		3,500			284,240
1142	Human Affairs Commission	L36	Legal	167,470					167,470	167,470					167,470
1143	Human Affairs Commission	L36	Technical Services & Training	259,340		66,243			325,583	259,340		66,243			325,583
1144	Human Affairs Commission	L36	Community Relations	8,411		90,396			98,807	98,807		90,396			98,807
1145	Human Affairs Commission	L36	Intake & Referral	162,272		122,085			284,357	162,272		122,085			284,357
1146	Human Affairs Commission	L36	Employment Discrimination Receipt, Processing & Resolution	259,099		366,417	50,000		675,516	259,099		366,417			625,516
1147	Human Affairs Commission	L36	Mediation	91,688					186,547	91,688					186,547
1148	Human Affairs Commission	L36	Fair Housing Investigations	73,366	177,528	74,859			280,894	73,366	177,528	74,859			250,894
-	Human Affairs Commission	L36	B&CB Agency Base Reduction	(76,336)					(76,336)	(76,336)					(76,336)
-	Human Affairs Commission	L36	Federal & Other Fund Adjustments												
1150	Commission on Minority Affairs	L46	Hispanic/Latino Affairs			114,616			114,616			114,616			114,616
1151	Commission on Minority Affairs	L46	Native American Affairs			97,584			97,584			97,584			97,584
1152	Commission on Minority Affairs	L46	African American Affairs	63,400		40,000			103,400	63,400		40,000			103,400
1153	Commission on Minority Affairs	L46	Research	85,938		39,400			125,338			39,400			39,400
1154	Commission on Minority Affairs	L46	Administration (Overhead Cost)	240,545			20,000		260,545	138,487					138,487
1925	Commission on Minority Affairs	L46	Minority Business Enterprise	71,837		39,400			111,237	71,837		39,400			111,237
-	Commission on Minority Affairs	L46	B&CB Agency Base Reduction	(23,086)					(23,086)	(23,086)					(23,086)
-	Commission on Minority Affairs	L46	Federal & Other Fund Adjustments												
1214	Department of Agriculture	P16	Laboratory Services	1,167,680		312,000			1,479,680	1,167,680		312,000			1,479,680
1218	Department of Agriculture	P16	Inspection Services	227,200	8,000	2,040,445			2,275,645	227,200	8,000	2,040,445			2,275,645
1492	Clemson PSA	P20	Food Safety and Nutrition	3,300,202	1,852,997	86,546			5,239,745		1,852,997	86,546			5,239,745
1509	Clemson PSA	P20	Agro Medicine (pass-thru)												
1222	South Carolina State PSA	P21	Nutrition Education, Diet, and Health	170,362	327,513			100,000	597,875	11,336	327,513				338,849
1223	South Carolina State PSA	P21	Youth and Family Development	655,490	964,308			100,000	1,719,798	655,490	964,308				1,619,798
1524	South Carolina Office of Regulatory Staff	R06	Dual Party Relay			4,165,696			4,165,696			4,165,696			4,165,696
1327	Patient's Compensation Fund	R14	Membership Services			517,333			517,333			517,333			517,333
1328	Patient's Compensation Fund	R14	Risk Management Services			60,863			60,863			60,863			60,863
1329	Patient's Compensation Fund	R14	Claims Service			91,294			91,294			91,294			91,294
1330	Patient's Compensation Fund	R14	Administration			152,156			152,156			152,156			152,156
1331	Patient's Compensation Fund	R14	Contracted Services			192,732			192,732			192,732			192,732
-	Patient's Compensation Fund	R14	Federal & Other Fund Adjustments												
TOTAL				1,277,825,010	6,120,926,316	1,660,314,033	437,425,565	2,212,569	9,498,703,493	1,255,348,425	7,304,756,408	1,652,188,116	186,201,551	5,484,851	10,433,979,351

**Improve the Safety of People and Property
FY 2010-11 Governor's Purchase Plan**

				FY 2009-10 Agency Funding					FY 2010-11 Agency Funding						
Activity Number	Agency Name	Agency Number	Activity Name	Adjusted General Fund	Federal Funds	Other Funds	Non-Recurring Provisos	Part III (ARRA Funding)	Total Funds	Adjusted General Funds	Federal Funds	Other Funds	Non-Recurring Provisos	Part III (ARRA Funding)	Total Funds
1409	Administrative Law Court	C05	Office of Motor Vehicle Hearings (OMVH)			654,082			654,082						
28	Governor's Office - SLED	D10	Homeland Security Operations - Formerly Counter Terrorism	703,095	286,036	437,179			1,426,310	703,095	286,036	437,179			654,082
29	Governor's Office - SLED	D10	Missing Persons	78,121	31,782	48,575			158,478	78,121	31,782	48,575			1,426,310
30	Governor's Office - SLED	D10	Investigative Services	5,820,066	2,034,035	3,618,870		1,000,000	12,472,971	7,181,018	2,034,035	3,618,870		2,000,000	15,333,923
31	Governor's Office - SLED	D10	Arson/Bomb	1,054,643	429,054	655,768			2,139,465	1,054,643	429,054	655,768			2,139,465
32	Governor's Office - SLED	D10	State Grand Jury/Insurance Fraud	468,730	190,691	291,453			950,874	468,730	190,691	291,453			950,874
33	Governor's Office - SLED	D10	Special Operations - formerly Tactical Services	546,852	222,473	340,028		1,000,000	2,109,353	546,852	222,473	340,028			1,109,353
34	Governor's Office - SLED	D10	Special Investigations - Formerly Special Operations	907,774	150,000	564,447			1,622,221	907,774	150,000	564,447			1,622,221
35	Governor's Office - SLED	D10	Forensic Laboratory - DNA/Serology	1,249,947		777,207	250,000		2,277,154	1,249,947		777,207			2,027,154
36	Governor's Office - SLED	D10	Data Center - Formerly "Criminal Justice Information Services (CJIS)"	5,507,579	428,695	3,424,568	500,000		9,860,842	5,507,579	428,695	3,424,568			9,360,842
38	Governor's Office - SLED	D10	Alcohol Licensing, Gambling, Lottery, and Tobacco Enforcement - Formerly "Narcotics/Alcohol/Enforcement/Gaming (VCE)"	1,015,582		631,481			1,647,063						
39	Governor's Office - SLED	D10	Vehicle Crimes	703,095		437,179			1,140,274	1,015,582		631,481			1,647,063
40	Governor's Office - SLED	D10	Regulatory	703,095		437,179	250,000		1,390,274	703,095		437,179			1,140,274
41	Governor's Office - SLED	D10	Administration	1,093,703		680,056			1,773,759	1,093,703		680,056			1,773,759
42	Governor's Office - SLED	D10	Pass Through Funds-Homeland Security Grants	195,304	18,067,771	121,439			18,384,514	195,304	18,067,771	121,439			18,384,514
43	Governor's Office - SLED	D10	Forensic Laboratory - Drug Analysis	585,913	254,418	364,316			1,204,647	585,913	254,418	364,316			1,204,647
44	Governor's Office - SLED	D10	Forensic Laboratory - Evidence Control/Processing	468,730	279,860	291,453			1,040,043	468,730	279,860	291,453			1,040,043
45	Governor's Office - SLED	D10	Forensic Laboratory - Firearms/Tool Marks	429,669	203,535	267,165			900,369	429,669	203,535	267,165			900,369
46	Governor's Office - SLED	D10	Forensic Laboratory - Implid Consent (breath alcohol testing systems)	234,365	152,651	145,726			532,742	234,365	152,651	145,726			532,742
47	Governor's Office - SLED	D10	Forensic Laboratory - Latent Prints/Crime Scene Processing	703,095	457,953	437,179			1,598,227	703,095	457,953	437,179			1,598,227
48	Governor's Office - SLED	D10	Forensic Laboratory - Questioned Documents/Photography	195,304	127,209	121,439			443,952	195,304	127,209	121,439			443,952
49	Governor's Office - SLED	D10	Forensic Laboratory - Toxicology	742,156	381,627	461,467			1,585,250	742,156	381,627	461,467			1,585,250
50	Governor's Office - SLED	D10	Forensic Laboratory - Trace Evidence/Arson Analysis	390,609	279,860	242,877			913,346	390,609	279,860	242,877			913,346
1893	Governor's Office - SLED	D10	Professional Services - Training Unit - Formerly Professional Services - Trainings Unit	273,431		170,012			443,443						
1895	Governor's Office - SLED	D10	Professional Services - Inspections Unit - Formerly Professional Development - Inspections Unit	234,363		145,726			380,089	273,431		170,012			443,443
1896	Governor's Office - SLED	D10	Narcotics												
-	Governor's Office - SLED	D10	B&CB Agency Base Reduction	1,054,643		655,768			1,710,411	234,363		145,726			380,089
53	Governor's Office - OEPP	D17	Federal & Other Fund Adjustments	(1,267,993)					(1,267,993)	1,054,643		655,768			1,710,411
54	Governor's Office - OEPP	D17	Constituent Referral/Clearinghouse			12,500			12,500			(1,000,000)			306,260
55	Governor's Office - OEPP	D17	Liaison Services			86,568			86,568			12,500			12,500
56	Governor's Office - OEPP	D17	Formal Complaints			85,912			85,912			86,568			86,568
69	Governor's Office - OEPP	D17	Victim Compensation Claims Processing			6,250			6,250			85,912			85,912
70	Governor's Office - OEPP	D17	Training to Victim Advocates			10,840,804			15,436,893			6,250			6,250
71	Governor's Office - OEPP	D17	Pass Through Funds		30,000	238,125			268,125	78,205	4,517,884	10,840,804			15,436,893
140	Attorney General	E20	Capital Litigation Sub-Section and the Post-Conviction Relief (PCR)	177,707	1,000,707	823,000			1,901,414	177,707	30,000	238,125			2,681,125
142	Attorney General	E20	The State Grand Jury/Prosecution	755,992	289,726				1,045,718						1,000,707
143	Attorney General	E20	The Internet Crimes Against Children Section	1,497,683	475,000	1,509,105			3,006,788	755,992	289,726				1,045,718
147	Attorney General	E20	Sexually Violent Predator Section	198,542					673,542	1,497,683	1,509,105				3,006,788
148	Attorney General	E20	Securities Fraud Section	91,130		34,555			125,685	198,542	475,000				673,542
149	Attorney General	E20	THE ADMINISTRATIVE DIVISION	1,109,525	3,035,322	401,797			4,546,644	91,130		34,555			125,685
150	Attorney General	E20	THE OPINIONS DIVISION	268,436	84,332				352,768	1,109,525	3,035,322	401,797			4,546,644
-	Attorney General	E21	Federal & Other Fund Adjustments	8,960,514		6,579,277			15,539,791	268,436					352,768
151	Prosecution Coordination Commission	E21	Office of Solicitor State Appropriations	790,844					790,844	8,960,514					15,539,791
152	Prosecution Coordination Commission	E21	State Office of Pretrial Intervention	47,463					47,463	790,844					790,844
153	Prosecution Coordination Commission	E21	Child Abuse Prosecution Unit	89,560	162,334				251,894	47,463					47,463
154	Prosecution Coordination Commission	E21	Traffic Safety Resource Prosecutor							89,560					89,560
155	Prosecution Coordination Commission	E21	Federal & Other Fund Adjustments							162,334					162,334
165	Adjutant General	E24	Army Operations	1,651,222	1,434,563	1,002,000			4,087,785	1,651,222	1,434,563	1,002,000			4,087,785
166	Adjutant General	E24	Army Support - Operations and Maintenance	60,048	17,090,425				17,150,473						
167	Adjutant General	E24	Army Support - Environmental							60,048					
168	Adjutant General	E24	Army Support - Security		1,106,734				1,106,734		17,090,425				17,150,473
169	Adjutant General	E24	Army Support - Telecommunications		574,460				574,460		1,106,734				1,106,734
170	Adjutant General	E24	Army Support - Sustainable Range Program		1,096,259				1,096,259		920,000				920,000
171	Adjutant General	E24	Army Support - Full-Time Dining Facility		200,000				200,000		1,096,259				1,096,259
172	Adjutant General	E24	Army Support - Supplemental Transportation		5,000				5,000		200,000				200,000
173	Adjutant General	E24	Army Support - Distance Learning		300,000				300,000		5,000				5,000

**Improve the Safety of People and Property
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Activity Number	Agency Name	Agency Number	Activity Name	FY 2009-10 Agency Funding					FY 2010-11 Agency Funding						
				Adjusted General Fund	Federal Funds	Other Funds	Non-Recurring Provisos	Part II (ARRA Funding)	Total Funds	Adjusted General Funds	Federal Funds	Other Funds	Non-Recurring Provisos	Part III (ARRA Funding)	Total Funds
175	Adjutant General	E24	Air Support - Operations and Maintenance	409,870	5,914,549				6,324,419	409,870	5,914,549				6,324,419
176	Adjutant General	E24	Air Support - Environmental		89,640				89,640		89,640				89,640
177	Adjutant General	E24	Air Support - Security		405,000				405,000		405,000				405,000
178	Adjutant General	E24	Air Support - Firefighting		1,180,007				1,180,007		1,180,007				1,180,007
179	Adjutant General	E24	Air Support - Natural Resources		85,072				85,072		85,072				85,072
181	Adjutant General	E24	EMD - Homeland Security		551,680				551,680		551,680				551,680
182	Adjutant General	E24	EMD - Public Information	66,805	229,617	20,000			316,422						229,619
183	Adjutant General	E24	EMD - Natural Hazards Preparedness	615,310	403,919				1,019,229	615,310	403,919				1,019,229
184	Adjutant General	E24	EMD - Natural Hazards Response	868,201	518,780	32,186			1,419,167	868,201	518,780	32,186			1,419,167
185	Adjutant General	E24	EMD - Hazardous Materials	21,620	354,165				375,785	21,620	354,165				375,785
186	Adjutant General	E24	EMD - Fixed Nuclear Facility Operations			1,189,581			1,189,581						1,189,581
187	Adjutant General	E24	EMD - Natural Hazards Recovery	119,885	405,464				525,349	119,885	405,464				525,349
188	Adjutant General	E24	EMD - Natural Hazards Mitigation	55,228	138,970				194,198	55,228	138,970				194,198
189	Adjutant General	E24	EMD - Local Pass Through	46,205	10,500,662				10,546,867	46,205	10,500,662				10,546,867
190	Adjutant General	E24	EMD - Operations Support	311,990	533,116				845,106	311,990	533,116				845,106
191	Adjutant General	E24	State Guard	172,733					172,733	172,733					172,733
193	Adjutant General	E24	Enterprise Operations			5,809,021			5,809,021						5,809,021
194	Adjutant General	E24	Federal Caisson	105,479					105,479	28,599					28,599
195	Adjutant General	E24	Military Personnel Support	20,111					20,111	1,871					1,871
196	Adjutant General	E24	Operations & Training							1,175,040	355,891	18,440			1,549,371
197	Adjutant General	E24	Burial Flags							206,400	206,400				206,400
199	Adjutant General	E24	Army Appendix 4		99,000				99,000						99,000
1662	Adjutant General	E24	Army Appendix 10							(286,761)					(286,761)
1663	Adjutant General	E24	B&CB Agency Base Reduction												
-	Adjutant General	E24	Federal & Other Fund Adjustments												
F03	Adjutant General	F03	Enhanced 911	423,308					423,308						423,308
213	Budget & Control Board		Education Services to City, County and State Government	680,634				75,600	1,255,725	680,634					1,180,125
829	Educational Television Commission	H67	Land & Waste Management - Radiological Waste Program	377,840	519,920				1,772,730	377,840	519,920				1,772,730
963	Department of Health & Environmental Control	J04	Inpatient Forensics	7,444,373	13,345,716		1,685,560		22,475,649	7,444,373	13,345,716				20,790,089
1005	Department of Mental Health	J12	Core Administration and Office of Professional Resp	4,824,986	5,913,174		1,960,000		12,698,160	4,824,986	5,913,174				10,738,160
1041	Department of Public Safety	K05	Office of Justice Programs	259,778	18,711,970	897,000		63,000	19,931,748	259,778	18,711,970	897,000			19,888,748
1043	Department of Public Safety	K05	Office of Highway Safety	372,891	13,899,849	570,000		97,552	14,940,292	372,891	13,899,849	570,000			14,842,740
1045	Department of Public Safety	K05	School Bus Transportation Safety												
1049	Department of Public Safety	K05	Uninsured Motor Vehicle Enforcement			3,028,560			3,028,560						3,028,560
1050	Department of Public Safety	K05	Special Operations	296,095		65,000			361,095	296,095					361,095
1055	Department of Public Safety	K05	Communication and Intelligence	7,269,634		700,000			7,969,634	7,269,634					7,969,634
1056	Department of Public Safety	K05	Aggressive Criminal Enforcement		6,544,159				6,544,159						6,544,159
1058	Department of Public Safety	K05	Highway Traffic Enforcement	40,360,509	500,000	10,652,841	2,050,000		67,210,378	48,830,746	500,000	10,552,841	2,000,000		69,383,587
1059	Department of Public Safety	K05	Commercial Motor Vehicle (CMV) Safety	1,165,530	2,062,256	550,596			3,778,382	1,165,530	2,062,256	550,596			3,778,382
1060	Department of Public Safety	K05	Inspections	793,443	391,418	287,650			1,472,511	793,443	391,418	287,650			1,472,511
1061	Department of Public Safety	K05	Size & Weight Enforcement	1,015,234		1,015,234		642,420	2,672,898	1,015,234		1,015,234			2,672,898
1062	Department of Public Safety	K05	Compliance Reviews		402,706	100,676			503,382		402,706	100,676			503,382
1065	Department of Public Safety	K05	Data Collection & Reporting		358,919	358,919			717,838		358,919	358,919			717,838
1067	Department of Public Safety	K05	Dyed Fuel Inspections		72,000	72,000			144,000		72,000	72,000			144,000
1081	Department of Public Safety	K05	State House and Complex	1,028,798	100,000	455,809		450,000	2,034,607	1,028,798	100,000	455,809			1,584,607
1082	Department of Public Safety	K05	Judicial Division	181,366		230,282			411,648	181,366		230,282			411,648
1083	Department of Public Safety	K05	Governor's Mansion/Complex	678,639		101,617			780,256	678,639		101,617			780,256
1084	Department of Public Safety	K05	Contractual Services		2,284,038				2,284,038						2,284,038
1085	Department of Public Safety	K05	H. L. Hurley Commission												
1086	Department of Public Safety	K05	General Operations		357,000				357,000						357,000
-	Department of Public Safety	K05	B&CB Agency Base Reduction	(2,912,345)					(2,912,345)	(2,912,345)					(2,912,345)
1155	Department of Corrections	N04	Incarcerate Offenders	204,683,852	1,110,000	5,800,000		22,000,000	227,793,852	217,325,263	35,040,429		2,003,275		37,043,704
1156	Department of Corrections	N04	Provide Inmate Health Care	58,957,563		18,500,000			77,457,563	59,457,563				38,539,485	256,974,748
1157	Department of Corrections	N04	Institutions Canteen Operations		3,610,580	5,000			8,610,580		3,610,580	5,000			8,610,580
1158	Department of Corrections	N04	Vehicle Maintenance	2,012,742					2,012,742	2,012,742					2,012,742
1159	Department of Corrections	N04	Agency Training Academy		500,000				500,000						500,000
1160	Department of Corrections	N04	Recycling Operation	1,587,912	336,331				1,924,243	1,587,912	336,331				1,924,243
1161	Department of Corrections	N04	Work and Vocational			2,300,000			2,300,000						2,300,000
1162	Department of Corrections	N04	Prison Industries-Traditional		15,686,000				15,686,000						15,686,000
1163	Department of Corrections	N04	Prison Industries-PIE Program		2,000,000				2,000,000						2,000,000
1164	Department of Corrections	N04	Prison Industries-Service		4,500,000				4,500,000						4,500,000
1165	Department of Corrections	N04	Agriculture Operation		500,000				500,000						500,000
1166	Department of Corrections	N04	Palmetto Pride		3,561,000				3,561,000						3,561,000
1167	Department of Corrections	N04	Education of Inmates	3,227,402	1,981,544				5,208,946	3,227,402	1,981,544				5,208,946
1168	Department of Corrections	N04	Inmate Program Services		200,000				200,000						200,000
1169	Department of Corrections	N04	Penal Facilities Inspection	78,136					78,136						78,136
1170	Department of Corrections	N04	Administration & Support	10,305,039	1,751,576	715,000			12,771,615	10,305,039	1,751,576	715,000			12,771,615
1622	Department of Corrections	N04	Food Service	18,845,639	435,000				19,280,639	18,845,639	435,000				19,280,639
1666	Department of Corrections	N04	Reception & Evaluation Offenders	13,375,767					13,375,767	13,375,767					13,375,767
-	Department of Corrections	N04	B&CB Agency Base Reduction	(15,834,232)					(15,834,232)	(15,834,232)					(15,834,232)
F04	Department of Corrections	F04	Federal & Other Fund Adjustments												
1172	Department of Probation, Parole & Pardon Services	N08	Community Supervision - Regular	10,474,987		1,000,000		2,000,000	13,474,987	11,974,887			500,000	2,000,000	14,249,565
1173	Department of Probation, Parole & Pardon Services	N08	Community Supervision - Intensive	1,428,913	50,000				1,478,913	1,428,913	50,000				1,478,913
1174	Department of Probation, Parole & Pardon Services	N08	Victim Services			370,864			370,864						370,864
1175	Department of Probation, Parole & Pardon Services	N08	Residential Programs												

**Improve the Safety of People and Property
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Activity Number	Agency Name	Agency Number	Activity Name	FY 2009-10 Agency Funding					FY 2010-11 Agency Funding							
				Adjusted General Fund	Federal Funds	Other Funds	Non-Recurring Provisos	Part III (ARRA Funding)	Total Funds	Adjusted General Funds	Federal Funds	Other Funds	Non-Recurring Provisos	Part III (ARRA Funding)	Total Funds	
1176	Department of Probation, Parole & Pardon Services	N08	Statewide Emergency Operations Plan			297,601										
1177	Department of Probation, Parole & Pardon Services	N08	Parole Board Support	554,062		416,574									297,601	899,685
1178	Department of Probation, Parole & Pardon Services	N08	Core Administration	155,230		35,000									145,137	1,090,504
1179	Department of Probation, Parole & Pardon Services	N08	Sex Offender Monitoring	873,263		802,069									2,753,203	(796,983)
1750	Department of Probation, Parole & Pardon Services	N08	B&CB Agency Base Reduction	2,453,203		300,000									1,965,000	34,190,847
-	Department of Probation, Parole & Pardon Services	N08	Federal & Other Fund Adjustments	(796,983)												
1180	Department of Probation, Parole & Pardon Services	N12	Incarceration Services	27,750,056	799,074	530,717		1,395,442	30,475,289	27,750,056	799,074	530,717		5,120,000		
1181	Department of Juvenile Justice	N12	Alternative Residential Placement	18,023,411		3,457,660	2,000,000		23,481,071							
1182	Department of Juvenile Justice	N12	Evaluation Services	13,467,827	410,336	3,851,067			17,729,230	13,525,511	410,336	3,457,660	2,880,000		19,863,171	
1183	Department of Juvenile Justice	N12	Detention Services	643,947	17,670	3,785,715			4,447,332	13,467,827					17,729,230	
1184	Department of Juvenile Justice	N12	Medical Services	5,701,022		1,125,814			6,826,836	5,701,022					4,447,332	
1185	Department of Juvenile Justice	N12	Educational Services	4,125,998	2,454,111	7,074,822			14,064,842	4,125,998	2,454,111	7,074,822			13,654,931	
1186	Department of Juvenile Justice	N12	Other Community Services	16,974,134		257,517			19,425,483	16,974,134					17,231,651	
1187	Department of Juvenile Justice	N12	Prevention and Diversion Services	1,223,301	388,955				2,088,256	1,223,301	388,955				1,612,256	
1189	Department of Juvenile Justice	N12	Victim Services	190,859	164,700				355,559	190,859	164,700				355,559	
1190	Department of Juvenile Justice	N12	Parole Board	753,738					753,738	534,782					4,362,684	
1191	Department of Juvenile Justice	N12	Administrative Services	4,275,601		87,083			4,887,489	4,275,601		87,083			27,410	
1751	Department of Juvenile Justice	N12	Sex Offender Electronic Monitoring	27,410					27,410						(4,657,865)	
-	Department of Juvenile Justice	N12	B&CB Agency Base Reduction	(4,657,865)					(4,657,865)						(208,397)	
1070	Law Enforcement Training Council	N20	Federal & Other Fund Adjustments			3,817,673			4,108,931	1,363,912					3,988,931	
1072	Law Enforcement Training Council	N20	Training - Basic/Mandated Activity	171,258	400,000	658,142			1,239,400	171,258					3,817,673	
1073	Law Enforcement Training Council	N20	Training - Range Operations Activity	305,770					1,363,912	305,770	400,000	658,142			1,363,912	
1074	Law Enforcement Training Council	N20	Registrar Activity			4,076,862			4,076,862						4,076,862	
1075	Law Enforcement Training Council	N20	Media/Library Activity			750,346			750,346						750,346	
1076	Law Enforcement Training Council	N20	Standards and Testing Activity			444,284			444,284						444,284	
1077	Law Enforcement Training Council	N20	Food Service Activity			443,580			443,580						443,580	
1078	Law Enforcement Training Council	N20	Student Housing Activity			810,794			810,794						810,794	
1079	Law Enforcement Training Council	N20	Facilities Planning & Maintenance Activity			82,654			82,654						82,654	
1080	Law Enforcement Training Council	N20	Homeland Security Activity		600,000				1,650,118			1,650,118			600,000	
1752	Law Enforcement Training Council	N20	Administration			891,547			600,000						891,547	
1753	Law Enforcement Training Council	N20	Certification/Non-Compliance Support	72,376					72,376						72,376	
-	Law Enforcement Training Council	N20	B&CB Agency Base Reduction	(27,470)					(27,470)						(27,470)	
-	Law Enforcement Training Council	N20	Federal & Other Fund Adjustments						(1,089,750)						(1,089,750)	
1247	Department of Natural Resources	P24	Enforcement - game, fish and related natural resource laws	8,484,556	425,000	8,004,239			16,913,795	8,484,556	425,000	8,004,239			16,913,795	
1248	Department of Natural Resources	P24	Enforcement - aviation services			667,000			667,000						667,000	
1249	Department of Natural Resources	P24	Enforcement - staff development and training for agency law enforcement officers.			547,000			547,000						547,000	
1252	Department of Natural Resources	P24	Provide hunter education and promote hunter safety.		750,000	269,000			1,019,000						547,000	
1253	Department of Natural Resources	P24	Enforce boating safety laws and investigate boating accidents.		2,469,033	941,016			3,410,049		750,000	269,000			1,019,000	
1395	Department of Labor, Licensing & Regulation	R36	State Fire Marshal's Office - Field Services			1,953,000			1,953,000		2,469,033	941,016			3,410,049	
1396	Department of Labor, Licensing & Regulation	R36	Fire Education			150,000			150,000						1,953,000	
1397	Department of Labor, Licensing & Regulation	R36	State Fire Marshal's Office - Engineering Section			650,000			650,000						150,000	
1398	Department of Labor, Licensing & Regulation	R36	Fire Training		155,000	7,275,000			7,430,000						650,000	
1400	Department of Motor Vehicles	R40	Administration			5,373,504			5,373,504		155,000	7,275,000			7,430,000	
1401	Department of Motor Vehicles	R40	Customer Service Centers (There are 69 customer service centers throughout the state. All but three offer full service transactions - which total over 500 different types of services/transactions.)			56,346,906			56,346,906			5,373,504			5,373,504	
1402	Department of Motor Vehicles	R40	Customer Service Delivery / Alternative Media			2,393,159			2,393,159			56,346,906			1,953,000	
1405	Department of Motor Vehicles	R40	Customer Service Delivery / Call Center			2,594,024			2,594,024			2,393,159			2,393,159	
1406	Department of Motor Vehicles	R40	Product Development and Partnerships			2,065,041			2,065,041			2,594,024			2,594,024	
1407	Department of Motor Vehicles	R40	Driver Services - Driver Records & DL Issuance			4,330,433			4,330,433			2,065,041			2,065,041	
1408	Department of Motor Vehicles	R40	Driver Services - Driver Improvement and Medical Review			1,096,983			1,096,983			4,330,433			4,330,433	
1410	Department of Motor Vehicles	R40	Vehicle Services - Dealer Licensing, Regulation, and Enforcement			1,377,524			1,377,524			1,096,983			1,096,983	
1411	Department of Motor Vehicles	R40	Vehicle Services - Motor Carrier Services - State Highway Fuel Tax Funding			1,343,833			1,343,833			1,377,524			1,377,524	
1615	Department of Motor Vehicles	R40	Vehicle Services - Motor Carrier Services - Regulation		135,491	2,976,711			3,112,202			1,343,833			1,343,833	
1616	Department of Motor Vehicles	R40	Driver Services - Commercial Driver's License Regulation		377,844	410,668			788,512		135,491	2,976,711			3,112,202	
1617	Department of Motor Vehicles	R40	Driver Services - Financial Responsibility			4,515,985			4,515,985		377,844	410,668			788,512	
												4,515,985			4,515,985	

**Improve the Safety of People and Property
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		FY 2009-10 Agency Funding						FY 2010-11 Agency Funding							
Activity Number	Agency Name	Agency Number	Activity Name	Adjusted General Fund	Federal Funds	Other Funds	Non-Recurring Provisos	Part III (ARRA Funding)	Total Funds	Adjusted General Funds	Federal Funds	Other Funds	Non-Recurring Provisos	Part III (ARRA Funding)	Total Funds
1618	Department of Motor Vehicles	R40	Administration - Internal Affairs / Document Review and Fraud			827,690			827,690			827,690			827,690
1891	Department of Motor Vehicles	R40	Vehicle Services - Titles & Registration		29,813	4,110,811			4,140,624		29,813	4,110,811			4,140,624
-	Department of Motor Vehicles	R40	Federal & Other Fund Adjustments								(65,148)	(6,696,174)			(6,761,322)
1419	Department of Revenue	R44	Regulatory	718,677		271,562			990,259	718,677		271,562			990,259
TOTAL				521,656,014	124,940,757	338,500,349	9,685,560	46,195,600	1,040,978,280	540,528,493	167,709,937	321,561,448	5,880,000	55,159,485	1,090,839,363

**Improve the Quality of Natural Resources
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Activity Number	Agency Name	Agency Number	Activity Name	FY 2009-10 Agency Funding					FY 2010-11 Agency Funding					
				Adjusted General Fund	Federal Funds	Other Funds	Non-Recurring Provisos	Part III (ARRA Funding)	Total Funds	Adjusted General Funds	Federal Funds	Other Funds	Part III (ARRA Funding)	Total Funds
1536	Adjutant General	E24	Civil Air Patrol	5,000					5,000					5,000
214	Budget & Control Board	F03	Geodetic Network	955,197		367,229			1,322,426			367,229		367,229
243	Budget & Control Board	F03	State Energy Program-Facilities Energy Efficiency		577,064	354,813			931,877			354,813		931,877
1543	Budget & Control Board	F03	Heritage Corridor											
1621	Budget & Control Board	F03	State Energy Program- Renewable Energy and Transportation		242,842	343,908	1,450,800		2,037,550					
951	Department of Health & Environmental Control	J04	Water Management - Drinking Water	3,000,404	3,203,074	5,160,914	1,376,199		12,740,591	3,000,404	3,203,074	5,160,914		11,364,392
952	Department of Health & Environmental Control	J04	Water Management - Water Pollution Control Program	7,952,855	12,172,397	10,486,786			30,612,038	7,952,855	12,172,397	10,486,786		30,612,038
953	Department of Health & Environmental Control	J04	Water Management Recreational Waters Program			1,164,152			1,164,152	1,191,970	3,032,131	1,851,689		1,164,152
954	Department of Health & Environmental Control	J04	Coastal Resource Improvement	1,191,970	3,032,131	1,851,689			6,075,790					6,075,790
956	Department of Health & Environmental Control	J04	Beach Renourishment Funding (pass through funds)											
957	Department of Health & Environmental Control	J04	Air Quality Improvement	1,442,564	3,359,274	11,630,384			16,432,222	1,442,564	3,359,274	11,630,384		16,432,222
958	Department of Health & Environmental Control	J04	Air Quality Improvement - Asbestos Program			374,432			374,432			374,432		374,432
959	Department of Health & Environmental Control	J04	Land & Waste Management	2,436,124	11,315,832	17,556,702			31,308,658	2,436,124	11,315,832	17,556,702		31,308,658
960	Department of Health & Environmental Control	J04	Land & Waste Management - Emergency Response	432,429	927,840	270,201			1,630,470	432,429	927,840	270,201		1,630,470
962	Department of Health & Environmental Control	J04	Land & Waste Management - Mining Program	253,101		239,583			492,684	253,101		239,583		492,684
1915	Department of Health & Environmental Control	J04	SUPERB Fund											
1192	Forestry Commission	P12	Wildland Firefighting	7,667,976	1,227,300	141,500		500,000	9,536,776	7,667,976	1,227,300	141,500	500,000	9,536,776
1193	Forestry Commission	P12	Wildland Fire Prevention	323,894	650,000				973,894	323,894	650,000			973,894
1194	Forestry Commission	P12	Law Enforcement - Timber Theft, Fraud and Arson Investigation	247,360		30,000			277,360					
1195	Forestry Commission	P12	Forest Health - (Insects and Disease)	43,464	1,248,666				1,292,130	43,464	1,248,666			1,292,130
1196	Forestry Commission	P12	Forest Management Assistance	1,378,943	495,850	400,000			2,274,793	378,943	495,850	400,000		1,274,793
1197	Forestry Commission	P12	Pass-through Programs		144,150				144,150		144,150			144,150
1198	Forestry Commission	P12	Forest Renewal Program Financial Assistance	200,000		800,000			1,000,000					
1199	Forestry Commission	P12	Community Forestry Assistance	38,290	260,000				298,290	38,290	260,000			298,290
1200	Forestry Commission	P12	Forest Resource Development	126,575	291,383	84,203			502,161	126,575	291,383	84,203		502,161
1201	Forestry Commission	P12	Nurseries and Tree Improvement		15,000	856,000			871,000		15,000	856,000		871,000
1202	Forestry Commission	P12	Forestry Best Management Practices		215,000				332,158		215,000	117,158		332,158
1203	Forestry Commission	P12	State Forest Education			455,721			455,721			455,721		455,721
1204	Forestry Commission	P12	State Forest Resource Management			5,976,485			5,976,485			5,976,485		5,976,485
1205	Forestry Commission	P12	Forestry Program Outreach	50,426	15,000	139,933			205,359		15,000	139,933		154,933
1206	Forestry Commission	P12	Administration	774,698					774,698	321,258				321,258
1623	Forestry Commission	P12	Wildland Fire Dispatch	1,194,079					1,194,079	1,194,079				1,194,079
1624	Forestry Commission	P12	Wildland Fire Equipment	670,677		200,000			870,677	670,677		200,000		870,677
-	Forestry Commission	P12	B&CB Agency Base Reduction	(635,819)					(635,819)	(635,819)				(635,819)
-	Forestry Commission	P12	Federal & Other Fund Adjustments											
1474	Clemson PSA	P20	Natural Resources and Environmental Research and Education: Master Wildlife/Master Naturalist		9,686	32,246			41,932					
1478	Clemson PSA	P20	Administration	3,789,927	453,874	264,159			4,507,960	2,722,652	453,874	264,159	872,275	4,312,960
1479	Clemson PSA	P20	Distance Education: Radio Productions			120,305			120,305			120,305		120,305
1480	Clemson PSA	P20	Distance Education: Television, Web and Print Productions	1,294,726	228,373				1,523,099					
1482	Clemson PSA	P20	Sustainable Agricultural Production Systems: Horticultural Crops	3,695,497	1,158,119	571,873			5,425,489					
1483	Clemson PSA	P20	The South Carolina Institute for Energy Studies											
1485	Clemson PSA	P20	Natural Resources and Environmental Research and Education: Recreation and Tourism	121,065	66,959	136,065			324,089					
1487	Clemson PSA	P20	Natural Resources and Environmental Research and Education: Water Quality and Quantity	1,400,679	560,785	607,867			2,569,331	121,065	66,959	136,065		324,089
1488	Clemson PSA	P20	Natural Resources and Environmental Research and Education	1,292,395	587,692	118,953			1,999,040					
1489	Clemson PSA	P20	Sustainable Agricultural Production Systems: Nutraceultral Crops	230,806	57,586	35,117			323,509					
1490	Clemson PSA	P20	Sustainable Agricultural Production Systems: Organic Crops	129,427	45,858	37,568			212,853					
1491	Clemson PSA	P20	Reducing the Impact of Animal Agriculture on the Environment	286,591	70,337	92,631			449,559					
1493	Clemson PSA	P20	Agricultural Biosecurity	218,580	75,763	60,190			354,553	218,580				162,968
1494	Clemson PSA	P20	Environmental Horticulture Education		215,778	392,674			608,452		215,778	392,674		608,452
1497	Clemson PSA	P20	Integrated Pest Management (IPM) for Agriculture and Forestry	1,000,424	259,168	197,728			1,457,320					
1498	Clemson PSA	P20	Sustainable Forestry Management and Environmental Enhancement	1,551,891	338,868	301,325			2,192,084					

**Improve the Quality of Natural Resources
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Activity Number	Agency Name	Agency Number	Activity Name	FY 2009-10 Agency Funding						FY 2010-11 Agency Funding					
				Adjusted General Fund	Federal Funds	Other Funds	Non-Recurring Provisos	Part III (ARRA Funding)	Total Funds	Adjusted General Funds	Federal Funds	Other Funds	Part III (ARRA Funding)	Total Funds	
1499	Clemson PSA	P20	Natural Resources and Environmental Research and Education: Nuisance Species	76,375	36,620	21,769			134,764						
1503	Clemson PSA	P20	Livestock-Poultry Health Programs: Meat Inspection	949,672	1,459,548	509,876			2,919,096	76,375	36,620	21,769			134,764
1504	Clemson PSA	P20	Livestock-Poultry Health Programs: Animal Health and Diagnostic Laboratory	852,714		296,334			1,149,048	474,836	1,459,548	509,876			2,444,260
1505	Clemson PSA	P20	Regulatory and Public Service Programs: Plant and Seed Certification	697,229		556,079			1,253,308	852,714		296,334			1,149,048
1506	Clemson PSA	P20	Boll Weevil Eradication Programs (pass-thru)	45,000					45,000	697,229		556,079			1,253,308
1507	Clemson PSA	P20	Regulatory and Public Service Programs: Pesticide Regulation	180,094	429,635	2,900,000			3,509,729						45,000
1510	Clemson PSA	P20	Sustainable Agricultural Production Systems: Animal Production Systems	3,327,523	1,107,311	1,270,319		1,500,000	7,205,153						
1511	Clemson PSA	P20	Natural Resources and Environmental Research and Education: Urban wildlife		77,656	8,515			86,171		1,107,311	1,270,319	3,327,523		5,705,153
1512	Clemson PSA	P20	Growth and Population Research and Education			3,168			3,168		77,656	8,515			86,171
1514	Clemson PSA	P20	Sustainable Agricultural Production Systems: Agronomic Crops	3,430,945	1,154,705	971,694			5,557,344						3,168
1515	Clemson PSA	P20	Household and Structural Pest Control and Pesticide Training	342,309	147,608	113,351			603,268						
-	Clemson PSA	P20	B&CB Agency Base Reduction	(1,834,985)					(1,834,985)	(1,834,985)					260,959
-	Clemson PSA	P20	Federal & Other Fund Adjustments												(1,834,985)
1221	South Carolina State PSA	P21	Sustainable Agriculture: Natural Resources and Environment	923,792	1,120,103			88,160	2,132,055						2,755,168
1225	South Carolina State PSA	P21	Administration	628,601	430,370				1,120,811	628,601	430,370				1,120,103
-	South Carolina State PSA	P21	B&CB Agency Base Reduction	(134,720)					(134,720)	(134,720)					1,058,971
1226	Department of Natural Resources	P24	Federal & Other Fund Adjustments	184,646	12,628,588	1,635,266			14,448,500	184,646	12,628,588	1,635,266			367,416
1227	Department of Natural Resources	P24	Marine Shellfish Monitoring and Management	253,394	772,993	1,228,268			2,254,655	253,394	772,993	1,228,268			14,448,500
1228	Department of Natural Resources	P24	Marine Fishery Monitoring and Management	590,227	5,324,644	2,242,026			8,156,897	590,227	5,324,644	2,242,026			2,254,655
1229	Department of Natural Resources	P24	Marine Crustacean Resources Monitoring and Management	115,588	424,020	170,030			709,638	115,588	424,020	170,030			8,156,897
1230	Department of Natural Resources	P24	Mariculture Aquaculture	685,251	1,519,718	234,730			2,439,699	685,251	1,519,718	234,730			709,638
1231	Department of Natural Resources	P24	Marine Education and Outreach	73,985	536,592	437,780			1,048,357	73,985	536,592	437,780			2,439,699
1232	Department of Natural Resources	P24	Marine Environmental Monitoring and Management	544,371	2,885,589	1,493,493			4,923,453	544,371	2,885,589	1,493,493			1,048,357
1233	Department of Natural Resources	P24	Special Marine Projects	100,932	1,044,416	183,491			1,328,839	100,932	1,044,416	183,491			4,923,453
1234	Department of Natural Resources	P24	Game and fish licensing (Charleston Office)			132,478			132,478						1,328,839
1235	Department of Natural Resources	P24	Game and fish licensing (Columbia Office)			638,347			638,347						132,478
1236	Department of Natural Resources	P24	Agency Support Services (Administration)	1,809,576		1,897,031			3,706,607						638,347
1237	Department of Natural Resources	P24	Provide public information	383,201					383,201	851,969		1,897,031			2,749,000
1238	Department of Natural Resources	P24	Provide outreach and education services	297,810	164,375	45,000			507,185	287,400					287,400
1239	Department of Natural Resources	P24	South Carolina Wildlife (SCW) Magazine			866,500			866,500						209,375
1240	Department of Natural Resources	P24	Manage and grow the Wildlife Shop			466,580			466,580						866,500
1241	Department of Natural Resources	P24	Watercraft/Outboard Motor Tilling and Registration			2,020,709			2,020,709						466,580
1242	Department of Natural Resources	P24	Wildlife - Regional Operations		3,124,073	7,337,700			10,461,773						2,020,709
1243	Department of Natural Resources	P24	Wildlife - Statewide Projects	341,971	2,382,805	2,531,770			5,296,546	341,971	2,382,805	2,531,770			10,461,773
1244	Department of Natural Resources	P24	Fisheries - District Operations		1,747,456	1,252,842			3,000,298		1,747,456	1,252,842			5,296,546
1245	Department of Natural Resources	P24	Fisheries - Hatchery Operations		937,191	1,799,750			2,736,941		937,191	1,799,750			3,000,298
1246	Department of Natural Resources	P24	Fisheries - Rediversion		190,654	243,308			433,962		190,654	243,308			2,736,941
1251	Department of Natural Resources	P24	Services, activities or equipment provided through County Game & Fish Funds			887,000			887,000						433,962
1255	Department of Natural Resources	P24	Provide public boating access facility assistance			630,987			630,987						887,000
1256	Department of Natural Resources	P24	Heritage Trust Program/Habitat Protection	212,241	23,431	553,434			789,106	212,241					887,000
1257	Department of Natural Resources	P24	Conservation Districts	692,744					692,744	212,241	23,431	553,434			630,987
1258	Department of Natural Resources	P24	South Carolina State Climatology Office (SCO)	192,864					192,864	692,744					789,106
1260	Department of Natural Resources	P24	Geological Survey	375,697	224,644				600,341	192,864					692,744
1261	Department of Natural Resources	P24	Hydrology Section	1,014,301					1,014,301	375,697	224,644				192,864
										1,264,301					600,341
															1,264,301

**Improve the Quality of Natural Resources
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Activity Number	Agency Name	Agency Number	Activity Name	FY 2009-10 Agency Funding						FY 2010-11 Agency Funding				
				Adjusted General Fund	Federal Funds	Other Funds	Non-Recurring Provisos	Part III (ARRA Funding)	Total Funds	Adjusted General Funds	Federal Funds	Other Funds	Part III (ARRA Funding)	Total Funds
1620	Department of Natural Resources	P24	Water Recreation Resources Fund (pass-thru)			1,148,215			1,148,215			1,148,215		1,148,215
1754	Department of Natural Resources	P24	Aid to Conservation Districts (pass-thru)	656,104					656,104	656,104				656,104
1926	Department of Natural Resources	P24	Technology Development and GIS Services	1,089,818		980,043			2,069,861	1,089,818		980,043		2,069,861
1950	Department of Natural Resources	P24	Stimulus Money (pass-thru)						250,000					
-	Department of Natural Resources	P24	B&CB Agency Base Reduction	(904,964)				250,000	(904,964)					(904,964)
-	Department of Natural Resources	P24	Federal & Other Fund Adjustments											(6,535,478)
1262	Sea Grant Consortium	P26	Research and Education	19,968	5,012,454	201,752			5,234,174	19,968	5,012,454	201,752		5,234,174
1263	Sea Grant Consortium	P26	Communications	102,704	133,222	20,000			255,926	102,704	133,222	20,000		255,926
1264	Sea Grant Consortium	P26	Sea Grant Extension Program		482,381	45,748			528,129		482,381	45,748		528,129
1265	Sea Grant Consortium	P26	Administration	304,128	191,943	15,000			511,071	304,128	191,943	15,000		511,071
-	Sea Grant Consortium	P26	B&CB Agency Base Reduction	(21,340)					(21,340)	(21,340)				(21,340)
1269	Department of Parks, Recreation & Tourism	P28	Federal & Other Fund Adjustments	2,304,082					2,304,082	2,304,082				2,304,082
1270	Department of Parks, Recreation & Tourism	P28	State Parks--Central Support	4,607,150		19,786,873			24,394,023	4,607,150		19,786,873		24,394,023
1272	Department of Parks, Recreation & Tourism	P28	State Parks--Field Operations			1,720,000			1,720,000					
			Recreation & Grants - SCPRRT combined the Recreation & Planning aspect of Recreation, Planning & Engineering with Community & Economic Development to form Tourism & Recreation Development - See Activity 1279 & 1273.	670,591	2,669,580				3,340,171					
1283	Department of Parks, Recreation & Tourism	P28	Palmetto Pride (Pass Through Funds)			2,400,400			2,400,400			1,720,000		4,389,580
1288	Department of Parks, Recreation & Tourism	P28	Executive Office - Parks	926,287					926,287	926,287		2,400,400		2,400,400
1289	Department of Parks, Recreation & Tourism	P28	Administration - Parks	1,885,172		400,591			2,085,763	1,885,172		400,591		2,085,763
1290	Department of Parks, Recreation & Tourism	P28	Communications & Public Relations - Parks	320,739					320,739	320,739				320,739
-	Department of Parks, Recreation & Tourism	P28	Federal & Other Fund Adjustments											
1297	Department of Commerce	P32	Business Services - Recycling			375,000			375,000			427,000		1,699,000
1778	Department of Commerce	P32	Business Services - Small Business Regulatory Committee									375,000		375,000
1318	SC Conservation Bank	P40	To make grants and loans to qualified public and private entities to acquire interests in real property worthy of conservation.			207,050			2,207,050					
-	SC Conservation Bank	P40	Federal & Other Fund Adjustments							200,000		(207,050)		(207,050)
			TOTAL	73,875,002	91,905,994	124,850,791	4,926,999	2,400,000	297,859,786	48,768,560	85,499,743	128,197,494	4,689,798	267,165,595

Improve the Efficiencies and Effectiveness of Central State Government Support and Other Governmental Services

FY 2010-11 Governor's Purchase Plan

				FY 2009-10 Agency Funding					FY 2010-11 Agency Funding					
Activity Number	Agency Name	Agency Number	Activity Name	Adjusted General Fund	Federal Funds	Other Funds	Non-Recurring Provisos	Part III (ARRA Funding)	Total Funds	Adjusted General Funds	Federal Funds	Other Funds	Non-Recurring Provisos	Total Funds
1	The Senate	A01	Legislative Policy Setting	8,098,075					9,098,075	7,916,075				7,916,075
-	The Senate	A01	B&CB Agency Base Reduction	(404,904)					(404,904)	(404,904)				(404,904)
-	The Senate	A01	Federal & Other Fund Adjustments											
2	House of Representatives	A05	Legislative Policy Setting	15,483,818					15,483,818	14,997,718				14,997,718
-	House of Representatives	A05	B&CB Agency Base Reduction	(774,191)					(774,191)	(774,191)				(774,191)
-	House of Representatives	A05	Federal & Other Fund Adjustments											
3	Codification of Laws & Legislative Council	A15	Legislative Bill Drafting	2,123,280					2,123,280	2,123,280				2,123,280
4	Codification of Laws & Legislative Council	A15	Law Codification Responsibilities	1,000		300,000			301,000	1,000		300,000		301,000
5	Codification of Laws & Legislative Council	A15	Administrative Procedures Act	100,293					100,293					
-			Responsibilities and publication of State Register											
-	Codification of Laws & Legislative Council	A15	B&CB Agency Base Reduction	(111,229)					(111,229)	100,293				100,293
-	Codification of Laws & Legislative Council	A15	Federal & Other Fund Adjustments							(111,229)				(111,229)
6	Legislative Printing	A17	Legislative Services	2,692,072					2,692,072	2,692,072				2,692,072
-	Legislative Printing	A17	B&CB Agency Base Reduction	(134,604)					(134,604)	(134,604)				(134,604)
-	Legislative Printing	A17	Federal & Other Fund Adjustments											
7	Legislative Audit Council	A20	Performance Auditing	892,022					892,022	1,392,022				1,392,022
-	Legislative Audit Council	A20	B&CB Agency Base Reduction	(44,601)					(44,601)	(44,601)				(44,601)
-	Legislative Audit Council	A20	Federal & Other Fund Adjustments											
14	Judicial Department	B04	Supreme Court	2,515,602				200,000	3,823,400	2,515,602		1,107,798		3,623,400
15	Judicial Department	B04	Bar Examiners						619,522	619,522				619,522
16	Judicial Department	B04	Disciplinary Counsel	3,553					843,665	843,665				843,665
17	Judicial Department	B04	Appeals Court	1,870,528					3,297,757	1,870,528				1,870,528
18	Judicial Department	B04	Circuit Court	9,130,895					16,336,274	9,130,895				16,336,274
19	Judicial Department	B04	Family Court	10,154,492					17,363,385	10,154,492				17,363,385
20	Judicial Department	B04	Court Administration						1,627,611	1,627,611				1,627,611
21	Judicial Department	B04	Court Administration (Finance & Personnel)						975,972	975,972				975,972
22	Judicial Department	B04	Information Technology						9,681,987	9,681,987				9,681,987
23	Judicial Department	B04	Judicial Commitment						440,000	440,000				440,000
24	Judicial Department	B04	Interpreters	90,000					135,000	90,000				135,000
-	Judicial Department	B04	B&CB Agency Base Reduction	(1,188,253)					(1,188,253)	(1,188,253)				(1,188,253)
-	Judicial Department	B04	Federal & Other Fund Adjustments											
-	Judicial Department	B04	Lobbyists											
25	Administrative Law Court	C05	Due Process Hearings	1,416,233					1,601,379	1,416,233		185,146		1,601,379
26	Administrative Law Court	C05	Administration Overhead	64,330					64,330	64,330				64,330
-	Administrative Law Court	C05	B&CB Agency Base Reduction	(74,028)					(74,028)	(74,028)				(74,028)
-	Administrative Law Court	C05	Federal & Other Fund Adjustments											
-	Administrative Law Court	C05	Lobbyists											
27	Governor's Office - ECS	D05	Administration	2,120,352					2,120,352	2,120,352				2,120,352
-	Governor's Office - ECS	D05	B&CB Agency Base Reduction	(106,018)					(106,018)	(106,018)				(106,018)
-	Governor's Office - ECS	D05	Federal & Other Fund Adjustments											
-	Governor's Office - SLED	D10	Consolidate Maintenance Facilities in Columbia											
77	Governor's Office - OEPP	D17	Dues & Membership Fees											(24,465)
78	Governor's Office - OEPP	D17	Administration	975,317					2,024,315	975,317				2,024,315
-	Governor's Office - OEPP	D17	B&CB Agency Base Reduction	(446,094)					(446,094)	(446,094)				(446,094)
-	Governor's Office - OEPP	D17	Federal & Other Fund Adjustments											
79	Governor's Office - Mansion	D20	Administration	397,193					672,193	397,193				672,193
-	Governor's Office - Mansion	D20	B&CB Agency Base Reduction	(19,860)					(19,860)	(19,860)				(19,860)
-	Governor's Office - Mansion	D20	Federal & Other Fund Adjustments											
80	Lieutenant Governor	E04	Executive Operations of the Lieutenant Governor's Office	344,973					374,973	232,800				232,800
81	Lieutenant Governor	E04	Recognition Programs	35,069					35,069	35,069				35,069
-	Lieutenant Governor	E04	B&CB Agency Base Reduction	(169,820)					(169,820)	(169,820)				(169,820)
-	Secretary of State	E08	B&CB Agency Base Reduction	(36,156)					(36,156)	(36,156)				(36,156)
121	Comptroller General	E12	Statewide Payroll	392,041					449,008	392,041				449,008
122	Comptroller General	E12	Statewide Accounts Payable	592,085					641,493	592,085				641,493
123	Comptroller General	E12	Information Technology	140,126					495,756	140,126				495,756
124	Comptroller General	E12	Statewide Financial Reporting	42,998					492,460	42,998				492,460
125	Comptroller General	E12	Statewide Accounting Services	487,458					506,994	487,458				506,994
126	Comptroller General	E12	Administrative Services	451,768					507,229	451,768				507,229
-	Comptroller General	E12	Military Base Task Force							200,000				200,000
-	Comptroller General	E12	B&CB Agency Base Reduction	(125,647)					(125,647)	(125,647)				(125,647)
130	State Treasurer	E16	Accounting and Banking	1,230,750					1,514,539	1,230,750				1,514,539
131	State Treasurer	E16	Investments	130,892					1,117,724	130,892				1,248,616
132	State Treasurer	E16	Debt Management	144,086					614,112	144,086				1,418,202
133	State Treasurer	E16	Unclaimed Property Program						894,257					894,257
136	State Treasurer	E16	Administration	443,399					894,257	443,399				894,257
1790	State Treasurer	E16	Prosecutor / Public Def Public Svc											
-	State Treasurer	E16	B&CB Agency Base Reduction	(97,456)					(97,456)	(97,456)				(97,456)
1659	Retirement System Investment Commission	E19	Federal & Other Fund Adjustments											
-	Retirement System Investment Commission	E19	Investment Operations											
144	Attorney General	E20	The Criminal Appeals Section	365,754					4,774,949	365,754				4,774,949
145	Attorney General	E20	Government Litigation Section	524,138					505,096	524,138				505,096
-	Attorney General	E20	B&CB Agency Base Reduction	(252,931)					(252,931)	(252,931)				(252,931)
-	Prosecution Coordination Commission	E21	B&CB Agency Base Reduction	(494,419)					(494,419)	(494,419)				(494,419)
-	Prosecution on Indigent Defense	E21	Lobbyists											
156	Commission on Indigent Defense	E23	Direct Appeals	313,094					414,394	313,094				414,394
157	Commission on Indigent Defense	E23	Post Conviction Relief Appeals	313,094					414,394	313,094				414,394

**Improve the Efficiencies and Effectiveness of Central State Government Support and Other Governmental Services
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FY 2009-10 Agency Funding										FY 2010-11 Agency Funding				
Activity Number	Agency Name	Agency Number	Activity Name	Adjusted General Fund	Federal Funds	Other Funds	Non-Recurring Provisos	Part III (ARRA Funding)	Total Funds	Adjusted General Funds	Federal Funds	Other Funds	Non-Recurring Provisos	Total Funds
159	Commission on Indigent Defense	E23	Administration	432,200		1,750,000			2,182,200	158,839		1,750,000		1,908,839
160	Commission on Indigent Defense	E23	Legal Aid Funding			1,700,000			1,700,000			1,700,000		1,700,000
161	Commission on Indigent Defense	E23	Death Penalty Fund			2,500,000			2,500,000			2,500,000		2,500,000
162	Commission on Indigent Defense	E23	Conflict Fund			2,500,000			2,500,000			2,500,000		2,500,000
163	Commission on Indigent Defense	E23	Civil Appointment Fund											
164	Commission on Indigent Defense	E23	Defense of Indigents Per Capita	3,457,572		4,023,052			7,480,624	3,457,572		4,023,052		7,480,624
1660	Commission on Indigent Defense	E23	Criminal Domestic Violence	757,184					757,184					
1791	Commission on Indigent Defense	E23	DUI Defense of Indigents	437,186					437,186					
1792	Commission on Indigent Defense	E23	Death Penalty Trial Unit			500,000			500,000			500,000		500,000
1898	Commission on Indigent Defense	E23	Circuit Public Defenders & Staff	4,238,278					4,238,278	4,238,278				4,238,278
-	Commission on Indigent Defense	E23	B&CB Agency Base Reduction	(497,430)					(497,430)	(497,430)				(497,430)
-	Commission on Indigent Defense	E23	Federal & Other Fund Adjustments											
200	Election Commission	E28	Administration	487,257		305,700			792,957	487,257		305,700		792,957
201	Election Commission	E28	Voter Services	450,843					450,843	450,843				450,843
202	Election Commission	E28	Public Information - Training	108,499		35,000			143,499	108,499		35,000		143,499
203	Election Commission	E28	Help America Vote Act (HAVA)											
204	Election Commission	E28	Special Primaries/Elections			100,000			100,000			100,000		100,000
205	Election Commission	E28	Distribution to Subdivisions	449,017					449,017					
207	Election Commission	E28	2008 General Election											
1537	Election Commission	E28	2010 Statewide Primaries											
-	Election Commission	E28	B&CB Agency Base Reduction	(52,330)					(52,330)	(52,330)				(52,330)
-	Election Commission	E28	Federal & Other Fund Adjustments											
-	General Reserve Fund	F01	Repay General Deposit Account											
208	Budget & Control Board	F03	Statewide Budget Development, Analysis and Implementation	2,283,097					2,283,097	2,283,097				2,283,097
211	Budget & Control Board	F03	Board of Economic Advisors & Economic Research	1,087,487					1,087,487	1,087,487				1,087,487
212	Budget & Control Board	F03	Redistricting & Precinct Demographics	303,558		8,960			312,518			8,960		312,518
215	Budget & Control Board	F03	Training and Development Services	331,084		475,411			806,495			475,411		806,495
216	Budget & Control Board	F03	Temporary Employment Services			1,531,808			1,531,808			1,531,808		1,531,808
217	Budget & Control Board	F03	Recruitment Services	84,463					84,463					
218	Budget & Control Board	F03	Workforce Planning	36,909					36,909					
219	Budget & Control Board	F03	Human Resource Consulting Services	1,760,096					1,760,096					
220	Budget & Control Board	F03	Grievance and Mediation Services	405,271					405,271	405,271				405,271
223	Budget & Control Board	F03	Facilities Management	1,645,653		25,648,566	1,800,000		29,094,219	25,648,566		25,648,566		25,648,566
224	Budget & Control Board	F03	State Fleet Management			31,571,698			31,571,698	31,571,698		31,571,698		31,571,698
225	Budget & Control Board	F03	Print Shop			900,247			900,247			900,247		900,247
226	Budget & Control Board	F03	Surplus Property			1,779,090			1,779,090			1,779,090		1,779,090
227	Budget & Control Board	F03	Leasing			1,015,108			1,015,108			1,015,108		1,015,108
229	Budget & Control Board	F03	Parking Services	159,781		264,487			424,268			264,487		264,487
230	Budget & Control Board	F03	Intra Agency Mail			1,357,834			1,357,834			1,357,834		1,357,834
232	Budget & Control Board	F03	Procurement	592,808		1,534,487			2,127,295	442,808		1,534,487		1,977,295
233	Budget & Control Board	F03	Audit and Certification	422,508		157,209			579,717	422,508		157,209		579,717
234	Budget & Control Board	F03	State Engineer	381,351		301,288			682,639	381,351		301,288		682,639
235	Budget & Control Board	F03	Property & Liability Self-Insurance			7,835,125			7,835,125			7,835,125		7,835,125
244	Budget & Control Board	F03	Radioactive Waste Disposal Program			417,695			417,695			417,695		417,695
245	Budget & Control Board	F03	Network Services-Local Services			5,111,032			5,111,032			5,111,032		5,111,032
246	Budget & Control Board	F03	Network Services- Long Distance, Internet and Network			18,447,790			18,447,790			18,447,790		18,447,790
247	Budget & Control Board	F03	Network Services- Other			6,229,612			6,229,612			6,229,612		6,229,612
248	Budget & Control Board	F03	Data Processing Services			20,884,134			20,884,134			20,884,134		20,884,134
249	Budget & Control Board	F03	Data Processing Services - Applications Development			1,996,102			1,996,102			1,996,102		1,996,102
250	Budget & Control Board	F03	Data Processing Services - Desktop and Mid Range Server Support			5,713,885			5,713,885			5,713,885		5,713,885
251	Budget & Control Board	F03	Information Technology Procurement (ITMO)	185,026		1,660,895			1,845,921	185,026		1,660,895		1,845,921
252	Budget & Control Board	F03	IT Planning & Project Management			2,995,808			2,995,808			2,995,808		2,995,808
253	Budget & Control Board	F03	Enterprise Projects	5,242,908		11,450,000			16,692,908	7,242,908		11,450,000		18,692,908
255	Budget & Control Board	F03	Retirement Systems Financial Services			5,771,701			5,771,701			5,771,701		5,771,701
256	Budget & Control Board	F03	Retirement Systems Customer Services			7,333,598			7,333,598			7,333,598		7,333,598
257	Budget & Control Board	F03	Retirement Systems Information Technology			5,525,405			5,525,405			5,525,405		5,525,405
258	Budget & Control Board	F03	Retirement Systems Service/Imaging			1,985,442			1,985,442			1,985,442		1,985,442
259	Budget & Control Board	F03	Legal Services			1,275,075			1,275,075			1,275,075		1,275,075
262	Budget & Control Board	F03	Internal Audit Services	126,486		356,236			482,722	126,486		356,236		482,722
264	Budget & Control Board	F03	Civil Contingent Fund											
267	Budget & Control Board	F03	Comptroller and Treasurer Data Processing Support	804,525					804,525					804,525
270	Budget & Control Board	F03	Administration	1,563,365		3,203,804			4,767,169	1,418,365		3,203,804		4,622,169
-	Budget & Control Board	F03	B&CB Agency Base Reduction	(1,193,870)					(1,193,870)	(1,193,870)				(1,193,870)
-	Budget & Control Board	F03	Federal & Other Fund Adjustments											
271	Budget & Control Board - Auditor	F27	Audit the State's Basic Financial Statements	181,199		345,000			526,199		44,803,775	(18,792,144)		26,011,631
272	Budget & Control Board - Auditor	F27	Single Audit							181,199		345,000		526,199
274	Budget & Control Board - Auditor	F27	State Agency Audits	718,908					718,908	416,363		416,363		718,908
275	Budget & Control Board - Auditor	F27	Court Audits			250,000			250,000			250,000		250,000
276	Budget & Control Board - Auditor	F27	Administration (Overhead Costs)	195,947					195,947	195,947				195,947

**Improve the Efficiencies and Effectiveness of Central State Government Support and Other Governmental Services
FY 2010-11 Governor's Purchase Plan**

FY 2009-10 Agency Funding												FY 2010-11 Agency Funding				
Activity Number	Agency Name	Agency Number	Activity Name	Adjusted General Fund	Federal Funds	Other Funds	Non-Recurring Provises	Part III (ARRA Funding)	Total Funds	Adjusted General Funds	Federal Funds	Other Funds	Non-Recurring Provises	Total Funds		
-	Budget & Control Board - Auditor	F27	B&CB Agency Base Reduction	(122,578)					(122,578)	(122,578)				(122,578)		
-	Budget & Control Board - Auditor	F27	Federal & Other Fund Adjustments									(10,000)		(10,000)		
277	Budget & Control Board - Employee Benefits	F30	Employee Benefits	8,891,229		277,640	3,245,659		12,414,528	8,891,229		277,640	28,110,000	37,278,869		
-	Budget & Control Board - Employee Benefits	F30	B&CB Agency Base Reduction	(241,956)					(241,956)	(241,956)				(241,956)		
278	Budget & Control Board - Capital & General Reserve Funds	F31	Federal & Other Fund Adjustments													
-	Commission on Higher Education	H03	Reserve Funds	127,847,888					127,847,888	110,883,455				110,883,455		
-	The Citadel	H09	Lobbyists							(16,398)				(16,398)		
-	Clemson University	H12	Lobbyists							(160,537)				(160,537)		
-	University of Charleston	H15	Lobbyists							(360,634)				(360,634)		
-	Coastal Carolina University	H17	Lobbyists							(132,641)				(132,641)		
-	Francis Marion University	H18	Lobbyists							(102,087)				(102,087)		
-	South Carolina State University	H24	Lobbyists							(120,816)				(120,816)		
1811	University of South Carolina - Columbia	H27	SC Lighttrail							(221,696)				(221,696)		
-	University of South Carolina - Columbia	H27	Consolidate Maintenance Facilities in Columbia													
-	University of South Carolina - Columbia	H27	Lobbyists							(36,453)				(36,453)		
-	University of South Carolina - Upstate	H34	Lobbyists							(378,648)				(378,648)		
-	Winthrop University	H47	Lobbyists							(6,259)				(6,259)		
-	Medical University of South Carolina	H51	Lobbyists							(119,180)				(119,180)		
-	Technical & Comprehensive Education	H59	Lobbyists							(479,400)				(479,400)		
-	Educational Television Commission	H67	Lobbyists							(146,123)				(146,123)		
-	Department of Health & Environmental Control	J04	Consolidate Maint Facilities in Coia							(24,465)				(24,465)		
-	Department of Health & Environmental Control	J12	Consolidate Maint Facilities in Coia							(61,162)				(61,162)		
-	Department of Mental Health	N02	Lobbyists							(163,595)				(163,595)		
-	Department of Corrections	N04	Consolidate Maint Facilities in Coia							(55,046)				(55,046)		
-	Department of Agriculture	P16	Consolidate Maint Facilities in Coia							(158,409)				(158,409)		
-	Department of Natural Resources	P24	Lobbyists							(83,900)				(83,900)		
1323	Workers' Compensation Commission	R08	Administration	379,254		576,855			956,109	379,254		576,855		956,109		
1324	Workers' Compensation Commission	R08	Adjudication	2,058,637		1,523,145			3,581,782	2,058,637		1,523,145		3,581,782		
-	Workers' Compensation Commission	R08	B&CB Agency Base Reduction	(121,895)					(121,895)	(121,895)				(121,895)		
1325	Workers' Compensation Commission	R08	Federal & Other Fund Adjustments									600,000		600,000		
1326	State Accident Fund	R12	Administration			1,028,753			1,028,753			1,028,753		1,028,753		
-	State Accident Fund	R12	Workers' Compensation Insurance Services			5,670,768			5,670,768			5,670,768		5,670,768		
-	State Accident Fund	R12	Federal & Other Fund Adjustments									(10,000)		(10,000)		
1413	Department of Revenue	R44	Collections	5,390,077		2,036,861			7,426,938	5,390,077		2,036,861		7,426,938		
1414	Department of Revenue	R44	Compliance	9,702,140		3,666,358			13,368,498	9,702,140		3,666,358		13,368,498		
1415	Department of Revenue	R44	Processing	3,952,724		1,493,700			5,446,424	3,952,724		1,493,700		5,446,424		
1416	Department of Revenue	R44	Taxpayer Assistance	3,234,047		1,222,118			4,456,165	3,234,047		1,222,118		4,456,165		
1417	Department of Revenue	R44	Legal	1,437,354		543,164			1,980,518	1,437,354		543,164		1,980,518		
1418	Department of Revenue	R44	Property	1,437,354		543,164			1,980,518	1,437,354		543,164		1,980,518		
1420	Department of Revenue	R44	Technology Services	6,468,093		5,144,237			11,612,330	6,468,093		5,144,237		11,612,330		
1421	Department of Revenue	R44	Administrative Support	3,593,385		1,357,909			4,951,294	3,593,385		1,357,909		4,951,294		
-	Department of Revenue	R44	Federal & Other Fund Adjustments									5,600,000		5,600,000		
-	Department of Revenue	R44	Lease Savings							(558,700)				(558,700)		
1422	State Ethics Commission	R52	LOBBYING ACTIVITIES	14,392		16,780			31,172	14,392		16,780		31,172		
1423	State Ethics Commission	R52	CAMPAIGN FINANCE	57,826		5,745			63,571	57,826		5,745		63,571		
1424	State Ethics Commission	R52	FINANCIAL DISCLOSURE	57,826		5,745			63,571	57,826		5,745		63,571		
1425	State Ethics Commission	R52	ENFORCEMENT	45,688		107,270			152,958	45,688		107,270		152,958		
1426	State Ethics Commission	R52	ADMINISTRATION	207,659		140,551			348,210	207,659		140,551		348,210		
-	State Ethics Commission	R52	B&CB Agency Base Reduction	(19,170)					(19,170)	(19,170)				(19,170)		
-	State Ethics Commission	R52	Federal & Other Fund Adjustments									91,417		91,417		
1435	Procurement Review Panel	S60	Administration	18,620					18,620	4,493				4,493		
1436	Procurement Review Panel	S60	Hearings	71,241					71,241			3,000		3,000		
-	Procurement Review Panel	S60	B&CB Agency Base Reduction	(4,493)					(4,493)	(4,493)				(4,493)		
-	Procurement Review Panel	S60	Federal & Other Fund Adjustments									200,000		200,000		
1305	Aeronautics Division	U30	Aeronautics - Flight Operations	73,102		200,000			273,102	73,102				273,102		
1459	Debt Service	X04	Debt Service	190,480,976					190,480,976	213,653,736				213,653,736		
1460	Aid to Subdivisions - Treasurer	X22	Pay Supplements	2,766,667					2,766,667	2,766,667				2,766,667		
1461	Aid to Subdivisions - Treasurer	X22	Aid to Subdivisions	241,413,945					241,413,945	213,600,765				213,600,765		
-	Aid to Subdivisions - Treasurer	X22	B&CB Agency Base Reduction	(45,003)					(45,003)	(45,003)				(45,003)		
1952	Aid to Subdivision - Department of Revenue	X44	Homestead Exemption	26,419,132			81,038,902		107,458,034	124,274,043			1,231,080	125,505,123		
-	Statewide		15% Travel Reduction							(6,573,666)				(6,573,666)		
-	Statewide		Cell Phone/Pager Use							(777,253)				(777,253)		
-	Statewide		Central Travel Office							(969,718)				(969,718)		
-	Statewide		CVRP Surcharge							(115,000)				(115,000)		
-	Statewide		Fleet Bid Structure							(2,200,000)				(2,200,000)		
-	Statewide		Insurance Reserve Fund Reduction							(3,794,714)				(3,794,714)		
-	Statewide		MMO and ITMO Fees							(1,163,594)				(1,163,594)		
-	Statewide		Nightly Custodial Services							(988,357)				(988,357)		
-	Statewide		Reduce SCEIS Operating Funds							(17,521,264)				(17,521,264)		
-	Statewide		State Health Plan Savings							(4,908,065)				(4,908,065)		
-	Statewide		(Maintenance Medication)							(5,556,729)				(5,556,729)		
-	Statewide		TERI Savings							(12,793,234)				(12,793,234)		
-	Statewide		Two-Day State Furlough													
TOTAL				725,781,018	8,421,408	248,132,661	87,114,561	4,000,000	1,073,449,648	736,770,827	53,411,058	234,756,157	127,557,697	1,152,495,439		