

FEDERAL FINANCIAL REPORT (FFR)
AOA SUPPLEMENTAL FORM TO SF-425-TITLE III

STATE: South Carolina
DATE SUBMITTED: 12/3/2014

FY: 2010
REPORTING PERIOD ENDED: 9/30/2011

Item 10 d. Column III Total Federal Funds Authorized by AOA for the Federal FY 2010 has been allocated by the State as follows (as applicable)

1. State administrative activities which consist of funds in the amount of \$776,873.00 from the following:

Part B	\$	<u>236,898.00</u>
Part C-1	\$	<u>277,953.00</u>
Part C-2	\$	<u>142,266.00</u>
Part D	\$	<u>14,772.00</u>
Part E	\$	<u>104,984.00</u>

2. Part B, Supportive Services (Including LTCO Funds)	\$	<u>5,638,859.00</u>	
3. Part B, Long Term Care Ombudsman Only	\$	<u>640,584.00</u>	FY2000 \$ <u>281,041.00</u>
4. Part C-1, Congregate Meals	\$	<u>3,709,737.00</u>	
5. Part C-2, Home Delivered Meals	\$	<u>3,187,268.00</u>	
6. Part D, Preventive Health	\$	<u>280,661.00</u>	
7. Part E, Caregivers	\$	<u>1,866,515.00</u>	

Area Plan Administration \$ 1,737,296.00
which consists of funds from:

Part B	\$	<u>577,969.00</u>
Part C-1	\$	<u>639,452.00</u>
Part C-2	\$	<u>310,676.00</u>
Part E	\$	<u>209,199.00</u>

Item 10 e. Column III, Federal Share of Expenditures:

	State (LGOA)	Non-State (AAA)
ADMIN	\$ <u>779,405.00</u>	\$ <u>1,759,705.00</u>
Title III:		
Part B (Excluding LTCO Funds)	\$ <u>0.00</u>	\$ <u>4,998,275.00</u>
LTCO (Part B) Only	\$ <u>280,000.00</u>	\$ <u>360,584.00</u>
Part C-1	\$ <u>0.00</u>	\$ <u>3,450,372.00</u>
Part C-2	\$ <u>0.00</u>	\$ <u>3,149,153.00</u>
Part D	\$ <u>0.00</u>	\$ <u>271,511.00</u>
Part E (Including Grandparent Funds)	\$ <u>0.00</u>	\$ <u>1,790,571.00</u>
Grandparent Only	\$ <u>0.00</u>	\$ <u>182,915.00</u>
TOTAL	\$ <u>1,059,405.00</u>	\$ <u>15,780,171.00</u>

Item 10 h. Column III, Unobligated Balance of Federal Funds:

Part B	\$	<u>0.00</u>	Part D	\$	<u>0.00</u>
Part C-1	\$	<u>0.00</u>	Part E	\$	<u>0.00</u>
Part C-2	\$	<u>0.00</u>			

Item 10 j. Column III, Total Recipient Share of Expenditures which consists of outlays from:

	State (LGOA)	Non-State (AAA)
ADMIN	\$ <u>259,810.00</u>	\$ <u>586,567.00</u>
Title III:		
Part B (Excluding LTCO Funds)	\$ <u>305,118.00</u>	\$ <u>588,033.00</u>
LTCO (Part B) Only	\$ <u>71,562.00</u>	\$ <u>38,057.00</u>
Part C-1	\$ <u>218,425.00</u>	\$ <u>405,926.00</u>
Part C-2	\$ <u>192,045.00</u>	\$ <u>370,489.00</u>
Part D	\$ <u>15,449.00</u>	\$ <u>30,899.00</u>
Part E (Including Grandparent Funds)	\$ <u>400,823.00</u>	\$ <u>93,256.00</u>
Grandparent Only	\$ <u>0.00</u>	\$ <u>18,700.00</u>
TOTAL	\$ <u>1,463,232.00</u>	\$ <u>2,113,227.00</u>

Item 10 n. Column III, Program Income expended in accordance with the Addition Alternative (cumulative amount):

Part B	\$	<u>57,931.00</u>	Part D	\$	<u>1,632.00</u>
Part C-1	\$	<u>250,950.00</u>	Part E	\$	<u>5,889.00</u>
Part C-2	\$	<u>114,971.00</u>			