

South Carolina State University Fact Sheet FY 2008-09 Thru FY 2012-13

	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13	% Change FY 09 to FY13
Fall Enrollment						
Headcount	4,888	4,538	4,362	4,326	3,807	-22.1%
FTE	4,357	4,123	3,998	4,007	3,467	-20.4%
Full time Faculty and Staff						
Faculty	224	229	216	213	207	-7.6%
Staff and Administrators	600	587	559	449	461	-23.2%
FTE Student per full time Faculty	19	18	19	19	17	-10.5%
FTE student per staff/adm	7	7	7	7	8	
Total Full and Parttime staff per SCSU	995	994	925	881	839	
Tuition and Fees-Undergraduate						
In-State	7,806	8,462	8,898	9,258	9,258	18.6%
Out-of-State	15,298	16,626	17,470	18,170	18,170	18.8%
Cash & Cash Equivalents						
Beginning of Year	46,954,366	37,525,659	34,754,436	31,140,981	16,396,375	-65.1%
End of Year	37,525,659	34,754,436	31,140,981	16,396,375	9,941,629	-73.5%
Increase (Decrease)	(9,428,707)	(2,771,223)	(3,613,455)	(14,744,606)	(6,454,746)	
Expenses						
Salaries and Benefits	61,266,000	59,240,000	59,062,000	56,477,000	54,293,000	-11.4%
Scholarships	15,409,000	16,772,000	15,913,000	18,280,000	14,837,000	-3.7%
Outstanding Debt	77,511,000	79,862,000	76,669,000	73,227,000	70,568,000	-9.0%
Outstanding Debt per FTE Student	17,790	19,370	19,177	18,275	20,354	
Debt Service-GO, Revenue and Housing	5,526,000	5,852,000	6,562,000	6,838,000	5,724,000	3.6%
Total Revenue-State Federal Other	126,889,000	127,614,000	128,697,000	121,691,000	105,234,000	-17.1%
Total Expenses	124,361,000	119,569,000	124,780,000	122,422,000	111,026,000	-10.7%
Surplus/(Deficit)	2,528,000	8,045,000	3,917,000	(731,000)	(5,792,000)	
Net Loss Before Capital appropriations	(5,197,981)	1,121,672	(699,496)	(2,743,177)	(7,600,950)	46.2%
Student Accounts receivable	3,914,446	2,988,328	4,110,210	4,276,205	3,328,825	-15.0%
Less allowance for doubtful account	(1,476,954)	(1,202,207)	(1,749,000)	1,852,000	(1,965,000)	33.0%
Net student Account Receivable	2,437,492	1,786,121	2,361,210	2,424,205	1,363,825	-44.0%
Student Loans Receivable	4,735,197	4,880,239	4,717,754	4,792,157	4,762,885	
Less allowance for doubtful accounts	(437,031)	(437,031)	(1,128,000)	1,189,000	(1,276,000)	
Net Student Loans Receivable	4,298,166	4,443,208	3,589,754	3,603,157	3,486,885	-18.9%

Source: SC State University CAFR FY 2008-09 thru FY 2012-13

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Operating Expenses by Function

	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13	% Change FY 09 to FY13
Instruction & Research	40,315,585	38,421,865	41,810,423	38,481,030	33,694,119	-16.4%
Public Service	4,620,623	4,280,256	4,156,691	3,474,479	3,693,041	-20.1%
Academic Support	8,318,689	8,149,212	7,156,653	5,890,184	5,045,165	-39.4%
Student Services	12,194,124	11,806,261	11,374,663	12,438,600	12,048,103	-1.2%
Operations & Maintenance	4,960,552	3,195,992	4,929,048	6,254,603	4,227,436	-14.8%
Institutional Support	14,440,665	11,847,417	16,162,805	16,291,066	16,932,126	17.3%
Scholarships	15,409,287	16,772,402	16,511,167	18,280,384	14,837,102	-3.7%
Auxiliary Enterprises	16,322,776	16,265,265	13,470,939	12,025,609	11,426,949	-30.0%
Depreciation & Amortization	4,315,767	5,182,954	5,371,813	5,349,754	5,632,608	30.5%
Total	120,898,068	115,921,624	120,944,202	118,485,709	107,536,649	-11.1%

Source: SC State University CAFR FY 2008-09 thru FY 2012-13

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Athletics

	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13
"Direct Institutional Support"	6,806,401	6,772,424	6,705,357	6,947,791	6,809,371
Revenue	3,156,598.0	3,405,987	3,194,188	3,324,480	3,324,302
Expenditures	9,962,999.0	10,178,411	9,899,545	10,256,778	10,136,350
Surplus(Deficit)	(6,806,401)	(6,772,424)	(6,705,357)	(6,932,298)	(6,812,048)

Source: SC State University Athletics Financial Statements FY 2008-09 thru FY 2012-13