

## FY 2003-2004 Staff Recommendations to Finance &amp; Facilities Committee

ATT XVI

Item #		Requested	FY 2002-03	Staff	Total
		Increase for FY 2003-2004 (1)	Appropriation (2)	for Requested Increase (3)	
<b>The Citadel</b>					
<b>Part III. OTHER</b>					
	1	Emergency Staging Project **	850,000	0	\$850,000
		INSTITUTION TOTAL	850,000	1,110,000	850,000
<b>Clemson</b>					
<b>Part III. OTHER</b>					
	2	Call Me MISTER **	1,249,550	0	1,249,550
New	3	NSF/ERC Center for Research in Wireless Communication (Revised)	1,000,000	0	1,000,000
New	4	Center for Safety Research and Education	310,000	0	310,000
New	5	South Carolina DNA Learning Center	536,150	0	536,150
New	6	Enhanced Response to Campus "Homeland" Emergencies	326,550	0	201,550
		INSTITUTION TOTAL	3,422,250	2,117,000	3,297,250
<b>College of Charleston</b>					
<b>Part I. PROJECT APPROVED INITIALLY BY LEGISLATION</b>					
	7	Gov. School for Gifted & Talented R	156,144	288,017	101,404
<b>Part III. OTHER</b>					
	8	Avery Research Center R	183,390	300,000	115,008
	9	Economic Partnership Initiative **	345,000	0	345,000
		INSTITUTION TOTAL	684,534	588,017	561,412
<b>Lander University</b>					
<b>Part I. PROJECT APPROVED INITIALLY BY LEGISLATION</b>					
<b>Francis Marion University</b>					
<b>Part III. OTHER</b>					
New	10	James A. Rogers Library Electronic Resource Initiative ***	75,000	0	***
New	11	Student Enrollment Management Initiative *	40,000	0	*
New	12	Library Integrated Library System for Resources & Services *	100,000	0	*
		INSTITUTION TOTAL	215,000	68,122	
<b>S.C. State University</b>					
<b>Part I. PROJECT APPROVED INITIALLY BY LEGISLATION</b>					
	13	Business School Accreditation	500,000	462,141	500,000
<b>Part II. COMPETITIVE MATCHING AWARD</b>					
	14	Transportation Center	1,000,000	462,141	1,000,000
		INSTITUTION TOTAL	1,500,000	924,282	1,500,000

<sup>R</sup> Recurring Items

- For all research projects for Sector 1:

CHE staff expects the research universities will continue to receive special research funding from the Lottery proceeds. Therefore, this project may be funded from that source.

- For all technology requests for Sector 2:

CHE staff expects the teaching universities and the 2-year colleges will continue to receive special technology funding from the Lottery proceeds. Therefore, this project may be funded from that source.

- The Commission approved these project last year but because of the financial situation of the state budget, they were not funded by the Legislature.

- Statewide Higher Education Electronic Database:

CHE is requesting \$5 million for the creation of the proposed statewide virtual library. These project funding needs will be addressed under the funding of the virtual library.

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U.S.C. - Columbia					
Part I. PROJECT APPROVED INITIALLY BY LEGISLATION					
15	Palmetto Poison Center	283,353	171,200	283,353	283,353
16	School Improvement Council Assistance	100,000	100,000	100,000	100,000
Part II. COMPETITIVE MATCHING AWARD					
	Small Bus. Development Ctr. (SBDC) - USC Columbia Campus		783,275		
Part III. OTHER					
17	Law Library Books and Publication R	55,926	344,074	55,926	400,000
18	Materials Research Science & Engineering Center (Nano Tech)	1,000,000	1,000,000	1,000,000	1,000,000
19	Institute of Public Affairs R	21,100	795,000	21,100	
	African American Professors Program		200,000		
New	20 Access South Carolina: Sharing Library Resources ***	5,087,485	0	***	
New	21 Laboratory of Excellence for Micro/Nano-Electro-Mechanical Systems *	1,000,000	0	*	
	INSTITUTION TOTAL	7,547,864	3,393,549	1,460,379	
U.S.C. - Beaufort					
Part III. OTHER					
22	Penn Center R	45,000	200,000	45,000	245,000
U.S.C. - Salkehatchie					
Part I. PROJECT APPROVED INITIALLY BY LEGISLATION					
23	Salkehatchie Leadership Center R	50,000	100,000	50,000	150,000
U.S.C. - Spartanburg					
Part III. OTHER					
24	Visual Impairment Master of Education Program **	339,526	0	339,526	339,526
M.U.S.C.					
Part III. OTHER					
25	Hypertension Initiative **	275,518	0	275,518	275,518
26	College of Nursing (Francis Marion Univ. - Satellite Program) R	122,750	665,228	52,011	717,239
27	Diabetes Center R	38,565	407,880	38,565	446,445
	INSTITUTION TOTAL	436,833	1,073,108	366,094	
A.H.E.C.					
Part III. OTHER					
	Rural Physician R		926,697		
	Nursing Recruitment R		50,985		
	Palmetto Initiatives R		100,000		
28	Infrastructure Dev. for Health Professions Prog. Community-Based Student R **	337,200	0	337,200	337,200
	INSTITUTION TOTAL	337,200	1,077,682	337,200	
Total		\$15,428,207	\$11,226,760	\$8,806,861	\$11,090,960

R Recurring Items      \* Recurring Items not requesting an increase are not included

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