

APPROPRIATION DETAIL		Health Care			Bond Authorization	Line
Line		General Fund	EIA	Trust Fund	Totals	
1	<u>PUBLIC EDUCATION</u>					1
2						2
3	H63 State Department of Education					3
4	Education Finance Act & Employer Contributions (3.04% Infl; \$2,073 BSC; 824,000 WPU)	45,308,000			45,308,000	4
5	Teachers Salaries to \$1,000 Above Southeastern Average	20,078,201	47,921,799		68,000,000	5
6	Bus Drivers Pay Increase, 2%	762,000			762,000	6
7	SC First Steps to School Readiness - Replace FY 2000-01 Non-Recurring	10,000,000			10,000,000	7
8	Education Accountability Act Initiatives:					8
9	Summer School & Comp. Remediation Prog. Annualization & Expansion	7,000,000			7,000,000	9
10	Homework Centers		1,678,200		1,678,200	10
11	Teacher/Principal Specialist		34,255,334		34,255,334	11
12	External Review Teams		5,072,000		5,072,000	12
13	Palmetto Gold/Silver Awards		2,000,000		2,000,000	13
14	Retraining Grants	(750,000)	4,875,000		4,125,000	14
15	K-12 Technology Initiative - Replace FY 2000-01 Non-Recurring	2,604,000	(3,250,000)		(646,000)	15
16	K-12 Technology Initiative - Maintain FY 2000-01 Non-Recurring (NR)	15,000,000			15,000,000	16
17	Instructional Materials - Replace FY 2000-01 Non-Recurring	4,972,000			4,972,000	17
18	Character Education - Replace FY 2000-01 Non-Recurring	265,000			265,000	18
19	Truancy Pilots	500,000			500,000	19
20	Buses - Relay Gold Fees	100,000			100,000	20
21	School Improvement Council Assistance		50,000		50,000	21
22	EOC Family Involvement		50,000		50,000	22
23	Act 135 Early Childhood Development & Academic Assistance		1,651,221		1,651,221	23
24	Impaired Districts		1,081,500		1,081,500	24
25	SAT Improvement		100,000		100,000	25
26	Health Insurance - School District Portion:					26

APPROPRIATION DETAIL		Health Care			Bond Authorization	Line
Line		General Fund	EIA	Trust Fund	Totals	
27	FY 2000-01 Rate Increase (2nd Six Months & Replacement of Non-Recurring)	24,299,497			24,299,497	27
28	FY 2001-02 Rate Increase - 12.62% (1st Six Months)	10,419,914			10,419,914	28
29	Retiree Growth	4,106,489			4,106,489	29
30	EFA Hold Harmless	(8,500,000)			(8,500,000)	30
31	Credits High School Diploma	16,752,365	(23,931,950)		(7,179,585)	31
32	Tech Prep	4,404,531	(4,404,531)			32
33	Testing & Assessment	1,195,749	(1,195,749)			33
34	Bus Drivers' Salary	497,343	(497,343)			34
35	Modernize Vocational Equipment	9,000,000	(9,000,000)			35
36	Continuum of Care	6,929,663	(6,929,663)			36
37	Wil Lou Gray Vocational Equipment	75,000	(75,000)			37
38	Dept. of Archives & History	43,000	(43,000)			38
39	John de la Howe School	650,000	(650,000)			39
40	Dept. of Alcohol & Other Drug Abuse Services	1,154,921	(1,154,921)			40
41	Governor's School for Arts & Humanities	185,000	(185,000)			41
42	Continuous Improvement Innovation		(3,300,000)		(3,300,000)	42
43	Local School Innovation		(22,000,000)		(22,000,000)	43
44	National Board Certification (included in Salaries)		(2,400,000)		(2,400,000)	44
45	Teachers Supplies (included in Salaries)		(4,800,000)		(4,800,000)	45
46	School Buses				40,000,000	46
47	Governor's School for Math & Science - Campus Construction				3,000,000	47
48						48
49	SUBTOTAL STATE DEPARTMENT OF EDUCATION	177,052,673	14,917,897		191,970,570	49
50						50
51	H67 Educational Television Commission					51
52	Plastics Learning Network - Replace FY 2000-01 Non-Recurring	38,000			38,000	52
53	Conversion to Digital Technology				20,500,000	53
54						54
55	SUBTOTAL EDUCATIONAL TELEVISION COMMISSION	38,000			38,000	55
56						56
57	SUBTOTAL - PUBLIC EDUCATION	177,090,673	14,917,897		192,008,570	57
58						58
59						59
60	<u>HIGHER EDUCATION</u>					60
61						61
62	H03 Commission on Higher Education					62
63	LIFE Scholarships - Replace FY 2000-01 Non-Recurring	13,331,958			13,331,958	63
64	LIFE Scholarships - Full Funding Level	7,519,520			7,519,520	64

APPROPRIATION DETAIL		Health Care			Bond	Line
Line		General Fund	EIA	Trust Fund	Totals	
65	Palmetto Fellows/Need-Based Scholarships - Maintain Current Level	10,317,342			10,317,342	65
66	Access & Equity - Replace FY 2000-01 Non-Recurring	500,000			500,000	66
67	GEAR-UP - Replace FY 2000-01 Non-Recurring	1,000,000			1,000,000	67
68	EPSCOR - Replace FY 2000-01 Non-Recurring	2,500,000			2,500,000	68
69	SREB Fees	200,000			200,000	69
70	Research Investment Fund	5,000,000			5,000,000	70
71						71
72	SUBTOTAL COMMISSION ON HIGHER EDUCATION	40,368,820			40,368,820	72
73						73
74	H06 Higher Education Tuition Grants					74
75	Tuition Grants - Replace FY 2000-01 Non-Recurring	500,000			500,000	75
76						76
77	SUBTOTAL TUITION GRANTS	500,000			500,000	77
78						78
79	HIGHER EDUCATION INSTITUTIONS					79
80	Performance Funding - Replace FY 2000-01 Non-Recurring	57,361,000			57,361,000	80
81	Academic Endowment Incentive - Replace FY 2000-01 Non-Recurring	1,815,000			1,815,000	81
82	Academic Endowment Incentive - 4th Year of Implementation	960,000			960,000	82
83	Deferred Maintenance					83
84	H09 The Citadel					84
85	Padgett-Thomas Barracks					85
86	H12 Clemson					86
87	Municipal Services - Replace FY 2000-01 Non-Recurring	1,117,000			1,117,000	87
88	Call Me MISTER Initiative - Replace FY 2000-01 Non-Recurring	517,000			517,000	88
89	Civil Engineering Textile Building					89
90	H15 University of Charleston					90
91	New Science Building					91
92	H17 Coastal Carolina University					92
93	New Science Center					93
94	H18 Francis Marion University					94
95	Schools of Education and Business					95
96	H21 Lander					96
97	Academic Initiative - Replace FY 2000-01 Non-Recurring	950,000			950,000	97
98	Student Center					98
99	H24 SC State University					99
100	Business School Accreditation	500,000			500,000	100
101	Transportation Center	500,000			500,000	101
102	Lowman Hall Renovation					102

APPROPRIATION DETAIL		Health Care			Bond	Line
Line		General Fund	EIA	Trust Fund	Totals	
103	Whitaker Library					103
104	USC System					104
105	H27 -Columbia					105
106	Baruch Institute: National Estuarine Research - Replace FY 2000-01 Non-Recurring	231,000			231,000	106
107	Small Business Development Center - Replace FY 2000-01 Non-Recurring	191,000			191,000	107
108	Law Library - Replace FY 2000-01 Non-Recurring	56,000			56,000	108
109	Law School					109
110	Gibbes Green/LeConte College					110
111	H29 -Aiken					111
112	Convocation Center					112
113	H36 -Beaufort					113
114	Penn Center - Replace FY 2000-01 Non-Recurring	26,000			26,000	114
115	H47 Winthrop University					115
116	Peabody Health Sciences Building					116
117	H51 Medical University of South Carolina					117
118	College of Dental Medicine					118
119	H53 Consortium of Community Teaching Hospitals					119
120	Rural Physicians Program	250,000			250,000	120
121						121
122	SUBTOTAL HIGHER EDUCATION INSTITUTIONS	64,474,000			64,474,000	122
123						123
124	H59 Board for Technical and Comprehensive Education					124
125	Special Schools - Replace FY 2000-01 Non-Recurring	4,000,000			4,000,000	125
126	Special Schools - Replace FY 2000-01 Non-Recurring (NR)	1,000,000			1,000,000	126
127	Florence Darlington TEC - New Applied Manufacturing Center					127
128	Midlands TEC - Northeast Classrooms					128
129	Williamsburg TEC - New Technology Building					129
130	York TEC - Classroom Building, Chester County					130
131						131
132	SUBTOTAL BD. TECHNICAL & COMP. ED	5,000,000			5,000,000	132
133						133
134	SUBTOTAL - HIGHER EDUCATION	110,342,820			110,342,820	134
135						135
136						136
137	<u>HEALTH</u>					137
138						138
139	J02 Department of Health & Human Services					139
140	Medicaid - FY 2001-02 Projected Growth	25,329,000			25,329,000	140

APPROPRIATION DETAIL		Health Care			Bond	Line
Line		General Fund	EIA	Trust Fund	Totals	
141	Medicaid - Replace FY 2000-01 Non-Recurring	118,961,000			118,961,000	141
142	Medicaid - Shortfall Replacement	22,500,000			22,500,000	142
143	Medicaid Match Rate Change	14,136,386			14,136,386	143
144	Community Long-Term Care Slots (500) - Replace FY 2000-01 Non-Recurring	1,600,000			1,600,000	144
145	Pediatric Subspecialist - Replacement of FY 2000-01 Non-Recurring & Full Implementation	3,350,000			3,350,000	145
146	Primary Care Reimbursement - Replacement of FY 2000-01 Non-Recurring & Full Implementation	14,466,000			14,466,000	146
147	Newborn Hearing Screenings - Replace FY 2000-01 Non-Recurring			210,000	210,000	147
148	Home & Community-Based Services for Seniors			2,400,000	2,400,000	148
149	Ombudsman Program			165,000	165,000	149
150						150
151	SUBTOTAL DEPT. OF HEALTH & HUMAN SERVICES	200,342,386		2,775,000	203,117,386	151
152						152
153	J04 Department of Health & Environmental Control					153
154	Osteoporosis Prevention & Education - Replace FY 2000-01 Non-Recurring	100,000			100,000	154
155	Sickle Cell Prevention & Testing - Replace FY 2000-01 Non-Recurring	900,000			900,000	155
156	Preventive Services for Seniors - Replace FY 2000-01 Non-Recurring	400,000			400,000	156
157	Kids Count - Replace FY 2000-01 Non-Recurring	50,000			50,000	157
158	Health Department Facility Repairs - Replace FY 2000-01 Non-Recurring (NR)	500,000			500,000	158
159	Newborn Hearing Screenings - Replace FY 2000-01 Non-Recurring			1,150,000	1,150,000	159
160	Youth Smoking Prevention & Cessation - Replace FY 2000-01 Non-Recurring			1,750,000	1,750,000	160
161	Health Disparities Elimination			997,745	997,745	161
162						162
163	SUBTOTAL DEPT. OF HEALTH & ENV. CONTROL	1,950,000		3,897,745	5,847,745	163
164						164
165	J12 Department of Mental Health					165
166	Sexual Predator Program - Replace FY 2000-01 Non-Recurring	1,375,000			1,375,000	166
167	DJJ Lawsuit Subclass - Replace FY 2000-01 Non-Recurring	2,000,000			2,000,000	167
168	Crisis Stabilization - Replace FY 2000-01 Non-Recurring	2,800,000			2,800,000	168
169	Local Care/Supervised Housing - Replace FY 2000-01 Non-Recurring	700,000			700,000	169
170	Family Respite for Alzheimers - Replace FY 2000-01 Non-Recurring	450,000			450,000	170
171	Project COPE Alzheimers Community Prog - Replace FY 2000-01 Non-Recurring	390,000			390,000	171
172	Direct Care Staff Pay - 2nd Six Months	900,000			900,000	172
173						173
174	SUBTOTAL DEPARTMENT OF MENTAL HEALTH	8,615,000			8,615,000	174
175						175
176	J16 Department of Disabilities & Special Needs					176
177	200 Community Residential Homes - Replace FY 2000-01 Non-Recurring	3,074,000			3,074,000	177
178	Residential Beds for Aging Caregivers - Replace FY 2000-01 Non-Recurring	3,500,000			3,500,000	178

APPROPRIATION DETAIL		General Fund	EIA	Health Care Trust Fund	Totals	Bond Authorization	Line
179	Direct Care Staff Pay - 2nd Six Months	1,612,000			1,612,000		179
180	Medicaid Match Rate Change	2,339,000			2,339,000		180
181	Community Training Homes for Disabled Persons			2,200,000	2,200,000		181
182							182
183	SUBTOTAL DEPT. OF DISABILITIES & SPECIAL NEEDS	10,525,000		2,200,000	12,725,000		183
184							184
185	J20 Department of Alcohol & Other Drug Abuse Services						185
186	The Bridge - Replace FY 2000-01 Non-Recurring	300,000			300,000		186
187							187
188	SUBTOTAL DEPT. OF ALCOHOL & OTHER DRUG ABUSE	300,000			300,000		188
189							189
190	L04 Department of Social Services						190
191	Emotionally Disturbed Children - Replace FY 2000-01 Non-Recurring	5,500,000			5,500,000		191
192	Foster Care Payments/Teen Homes - Replace FY 2000-01 Non-Recurring	400,000			400,000		192
193							193
194	SUBTOTAL DEPARTMENT OF SOCIAL SERVICES	5,900,000			5,900,000		194
195							195
196	SUBTOTAL - HEALTH	227,632,386		8,872,745	236,505,131		196
197							197
198							198
199	<u>PUBLIC SAFETY AND LAW ENFORCEMENT</u>						199
200							200
201	D10 Governor's Office - State Law Enforcement Division						201
202	Laboratory	200,000			200,000		202
203							203
204	SUBTOTAL GOVERNOR'S OFFICE - SLED	200,000			200,000		204
205							205
206	K05 Department of Public Safety						206
207	Trooper Class	3,468,000			3,468,000		207
208	Computer System (NR)	2,500,000			2,500,000		208
209	Litter Program - Replace FY 2000-01 Non-Recurring	500,000			500,000		209
210							210
211	SUBTOTAL DEPARTMENT OF PUBLIC SAFETY	6,468,000			6,468,000		211
212							212
213	N04 Department of Corrections						213
214	Institutional Maintenance (NR)	1,000,000			1,000,000		214
215	General Renovations/Repairs					10,000,000	215
216							216

APPROPRIATION DETAIL		General Fund	EIA	Health Care Trust Fund	Totals	Bond Authorization	Line
Line							
217	SUBTOTAL DEPT. OF CORRECTIONS	1,000,000			1,000,000	10,000,000	217
218							218
219	N08 Department of Probation, Parole & Pardon Services						219
220	Transition Housing/Aftercare - Replace FY 2000-01 Non-Recurring	250,000			250,000		220
221	Information Technology	210,000			210,000		221
222							222
223	SUBTOTAL DEPT. OF PROBATION, PAROLE & PARDON	460,000			460,000		223
224							224
225	N12 Department of Juvenile Justice						225
226	Decentralize Facilities - Replace FY 2000-01 Non-Recurring	3,578,000			3,578,000		226
227	Other Funds for Subclass, Detention & Eval. Centers - Replace FY 2000-01 Non-Recurring	1,273,000			1,273,000		227
228	Juvenile Arbitration Program - Replace FY 2000-01 Non-Recurring	500,000			500,000		228
229	Mentoring Program - Replace FY 2000-01 Non-Recurring	100,000			100,000		229
230	Additional Female Units at R&E Centers (VOITIS Match) (NR)	678,000			678,000		230
231	Information Technology	452,000			452,000		231
232							232
233	SUBTOTAL DEPT. OF JUVENILE JUSTICE	6,581,000			6,581,000		233
234							234
235	SUBTOTAL - PUBLIC SAFETY AND LAW ENFORCEMENT	14,709,000			14,709,000	10,000,000	235
236							236
237							237
238	<u>NATURAL RESOURCES</u>						238
239							239
240	P12 Forestry Commission						240
241	Forest Resource Inventory - Replace FY 2000-01 Non-Recurring	500,000			500,000		241
242							242
243	SUBTOTAL FORESTRY COMMISSION	500,000			500,000		243
244							244
245	P20 Clemson-PSA						245
246	Fire Ant Research & Education - Replace FY 2000-01 Non-Recurring	200,000			200,000		246
247	Tropical Soda Apple - Replace FY 2000-01 Non-Recurring	80,000			80,000		247
248	Agri-Systems Productivity & Profitability (2x4) - Replace FY 2000-01 Non-Recurring	800,000			800,000		248
249	Youth Development - Replace FY 2000-01 Non-Recurring	100,000			100,000		249
250							250
251	SUBTOTAL CLEMSON-PSA	1,180,000			1,180,000		251
252							252
253	P21 SC State-PSA						253
254	1890 Leadership Institute - Replace FY 2000-01 Non-Recurring & Expansion	1,500,000			1,500,000		254

APPROPRIATION DETAIL		Health Care			Bond Authorization	Line
Line		General Fund	EIA	Trust Fund	Totals	
255						255
256	SUBTOTAL SC STATE-PSA	1,500,000			1,500,000	256
257						257
258	P24 Department of Natural Resources					258
259	NPS Cost Share - Replace FY 2000-01 Non-Recurring	690,000			690,000	259
260	Water Monitoring Network - Replace FY 2000-01 Non-Recurring	150,000			150,000	260
261	Aquatic Nuisance Program - Replace FY 2000-01 Non-Recurring	400,000			400,000	261
262	Soil & Water Conservation National Convention (NR)	25,000			25,000	262
263	Savannah River Basin Study - 2nd of 4-Year Project	250,000			250,000	263
264						264
265	SUBTOTAL DEPT. OF NATURAL RESOURCES	1,515,000			1,515,000	265
266						266
267	P28 Department of Parks, Recreation & Tourism					267
268	Alternative Funding - Replace FY 2000-01 Non-Recurring	4,000,000			4,000,000	268
269	Palmetto Trails	100,000			100,000	269
270	Greenville Cultural Facility (NR)	100,000			100,000	270
271	Open Space Matching Grants				15,000,000	271
272						272
273	SUBTOTAL DEPT. OF PRT	4,200,000			4,200,000	273
274						274
275	SUBTOTAL - NATURAL RESOURCES	8,895,000			8,895,000	275
276						276
277						277
278	<u>ECONOMIC DEVELOPMENT</u>					278
279						279
280	P32 Department of Commerce					280
281	Staff Development - Replace FY 2000-01 Non-Recurring	165,000			165,000	281
282	Advertising - Replace FY 2000-01 Non-Recurring	500,000			500,000	282
283	Community Development Corporations	1,000,000			1,000,000	283
284	Economic Development/Coordinating Council				20,000,000	284
285	Spartanburg Renaissance Project				8,400,000	285
286						286
287	SUBTOTAL DEPT. OF COMMERCE	1,665,000			1,665,000	287
288						288
289	Y14 State Ports Authority					289
290	Port Project	2,500,000			2,500,000	290
291						291
292	SUBTOTAL STATE PORTS AUTHORITY	2,500,000			2,500,000	292

APPROPRIATION DETAIL		General Fund	EIA	Health Care Trust Fund	Totals	Bond Authorization	Line
293							293
294	SUBTOTAL - ECONOMIC DEVELOPMENT	4,165,000			4,165,000	83,400,000	294
295							295
296							296
297	<u>EMPLOYEE BENEFITS</u>						297
298							298
299	F30 EMPLOYEE BENEFITS						299
300	Health Insurance - State Employee Portion:						300
301	FY 2000-01 Rate Increase (2nd Six Months & Replacement of Non-Recurring)	17,498,864			17,498,864		301
302	FY 2001-02 Rate Increase - 12.62% (1st Six Months)	7,702,406			7,702,406		302
303	Retiree Growth	2,578,511			2,578,511		303
304	Employee Pay Plan - Annualization of FY 2000-01 Increase	5,990,370			5,990,370		304
305	Employee Pay Plan - 2% under \$30,000; 1% over \$30,000, Jan. 1, 2002 (NR)	11,549,921			11,549,921		305
306							306
307	SUBTOTAL EMPLOYEE BENEFITS	45,320,072			45,320,072		307
308							308
309	SUBTOTAL - ECONOMIC DEVELOPMENT	45,320,072			45,320,072		309
310							310
311							311
312	<u>ALL OTHER AGENCIES</u>						312
313							313
314	A01 The Senate						314
315	Audit Contracts	200,000			200,000		315
316							316
317	SUBTOTAL THE SENATE	200,000			200,000		317
318							318
319	A05 House of Representatives						319
320	Audit Contracts	200,000			200,000		320
321							321
322	SUBTOTAL THE HOUSE	200,000			200,000		322
323							323
324	B04 Judicial Department						324
325	Drug Treatment Court Pilot Program - Replace FY 2000-01 Non-Recurring	1,500,000			1,500,000		325
326	Technology (Recurring)	621,000			621,000		326
327	Technology (NR)	3,815,000			3,815,000		327
328							328
329	SUBTOTAL JUDICIAL DEPARTMENT	5,936,000			5,936,000		329
330							330

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Line		General Fund	EIA	Trust Fund	Totals	
331	E24 Adjutant General					331
332	Tuition Assistance - Replace FY 2000-01 Non-Recurring	250,000			250,000	332
333	Armory Operations/Maintenance (NR)	300,000			300,000	333
334						334
335	SUBTOTAL ADJUTANT GENERAL	550,000			550,000	335
336						336
337	Budget & Control Board					337
338	F07 Division of Operations					338
339	Leadership SC - Replace FY 2000-01 Non-Recurring	75,000			75,000	339
340	Senior Drug Program - Replace FY 2000-01 Non-Recurring			24,000,000	24,000,000	340
341	Veteran's Affairs - WWII Monument (NR)	200,000			200,000	341
342	Deferred Maintenance				7,500,000	342
343	F09 Division of Budget & Analyses					343
344	Professional Development - Baldrige Training (NR)	100,000			100,000	344
345	F11 Division of Regional Development					345
346	Salkehatchie Leadership Center - Replace FY 2000-01 Non-Recurring	125,000			125,000	346
347						347
348	SUBTOTAL BUDGET & CONTROL BOARD	500,000		24,000,000	24,500,000	348
349						349
350	F31 Capital Reserve Fund					350
351	FY 2001-02 Funding Requirement	1,523,808			1,523,808	351
352						352
353	SUBTOTAL CAPITAL RESERVE FUND	1,523,808			1,523,808	353
354						354
355	H79 Department of Archives & History					355
356	South Carolina Historical Society - Maritime Collection				3,600,000	356
357						357
358	SUBTOTAL DEPT. OF ARCHIVES & HISTORY				3,600,000	358
359						359
360	H91 Arts Commission					360
361	Grantmaking - Replace FY 2000-01 Non-Recurring	500,000			500,000	361
362	Partnership/Community Cultural Facilities Dev. Grants - Replace FY 2000-01 Non-Recurring	200,000			200,000	362
363						363
364	SUBTOTAL ARTS COMMISSION	700,000			700,000	364
365						365
366	R08 Workers Compensation Commission					366
367	Self-Insurance Program Audit Function	15,000			15,000	367
368						368

APPROPRIATION DETAIL		General Fund	EIA	Health Care Trust Fund	Totals	Bond Authorization	Line
369	SUBTOTAL WORKERS COMPENSATION COMMISSION	15,000			15,000		369
370							370
371	R36 Department of Labor, Licensing, & Regulation						371
372	Fire Academy - Replace FY 2000-01 Non-Recurring	250,000			250,000		372
373	Elevator & Amusement Ride Regulation - Replace FY 2000-01 Non-Recurring	80,000			80,000		373
374							374
375	SUBTOTAL DEPT. OF LABOR, LICENSING & REGULATION	330,000			330,000		375
376							376
377	R44 Department of Revenue						377
378	Electronic Document Processing System (NR)	1,000,000			1,000,000		378
379							379
380	SUBTOTAL DEPT. OF REVENUE	1,000,000			1,000,000		380
381							381
382	R52 Ethics Commission						382
383	Computer System	25,000			25,000		383
384							384
385	SUBTOTAL ETHICS COMMISSION	25,000			25,000		385
386							386
387	V04 Debt Service						387
388	FY 2001-02 Funding Need	22,568,207			22,568,207		388
389							389
390	SUBTOTAL DEBT SERVICE	22,568,207			22,568,207		390
391							391
392	X12/22 Aid to Subdivisions						392
393	Local Government Fund FY 2001-02 Requirement	3,428,567			3,428,567		393
394	Aid to Fire Districts - Formula Funding	3,001,000			3,001,000		394
395							395
396	SUBTOTAL AID TO SUBDIVISIONS	6,429,567			6,429,567		396
397							397
398	General Reserve Fund						398
399	FY 2001-02 Funding Requirement (NR)	2,285,711			2,285,711		399
400							400
401	SUBTOTAL GENERAL RESERVE FUND	2,285,711			2,285,711		401
402							402
403	SUBTOTAL - ALL OTHER AGENCIES	42,263,293		24,000,000	66,263,293	11,100,000	403
404							404
405							405
406	Base Reduction						406

APPROPRIATION DETAIL		Health Care				Bond	Line
Line		General Fund	EIA	Trust Fund	Totals	Authorization	
407	15% Across-the-Board & Other Reductions	(469,000,000)			(469,000,000)		407
408							408
409	SUBTOTAL BASE REDUCTION	(469,000,000)			(469,000,000)		409
410							410
411							411
412	GRAND TOTAL	161,418,244	14,917,897	32,872,745	209,208,886	345,000,000	412
413							413
414							414
415	<u>GENERAL FUND REVENUES AND TAXES</u>						415
416							416
417	Revenue Forecast with Food Tax Credit	5,495,743,454	544,509,059		6,040,252,513		417
418	Delay Soft Drinks Tax Reduction	4,600,000			4,600,000		418
419	Interest Earnings Forecast, FY 2001-02 (BEA Official Forecast November 9, 2000)		3,300,000		3,300,000		419
420	Health Care Trust Fund FY 2001-02 Interest			26,252,275	26,252,275		420
421	Health Care Trust Fund FY 2000-01 Interest (NR)			620,470	620,470		421
422	Tobacco Fund FY 2000-01 Interest (NR)			6,000,000	6,000,000		422
423							423
424	Less: FY 2000-01 Adjusted Appropriation Base	5,303,564,560	532,391,162		5,835,955,722		424
425							425
426	Subtotal - Available Funds	196,778,894	15,417,897	32,872,745	245,069,536		426
427							427
428	Less:						428
429	Growth in Property Tax Relief Trust Fund	(55,399,122)			(55,399,122)		429
430	Second Sales Tax Holiday	(2,000,000)	(500,000)		(2,500,000)		430
431	Revenue Fee Transfer to Department of Commerce	(18,000,000)			(18,000,000)		431
432							432
433	Remaining Funds Available for Appropriation	121,379,772	14,917,897	32,872,745	169,170,414		433
434							434
435	LAPSED FUNDS:						435
436	General Fund (NR)	25,137,401			25,137,401		436
437	Other Funds Reductions (NR)	14,901,071			14,901,071		437
438							438
439							439
440	TOTAL - "NEW" FUNDS	161,418,244	14,917,897	32,872,745	209,208,886		440