

DEPARTMENT OF HEALTH AND HUMAN SERVICES
OFFICE OF DIRECTOR

ACTION REFERRAL

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| TO <i>Hess</i> | DATE <i>3-14-11</i> |
|-------------------|------------------------|

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|--|---|--|---|
| DIRECTOR'S USE ONLY | | ACTION REQUESTED | |
| 1. LOG NUMBER <i>1011412</i> | <input type="checkbox"/> Prepare reply for the Director's signature DATE DUE _____ | <input type="checkbox"/> Prepare reply for appropriate signature DATE DUE _____ | <input type="checkbox"/> FOIA DATE DUE _____ |
| 2. DATE SIGNED BY DIRECTOR <i>cc: Mr. Jack Giese, OAOB's Martin</i> | <input checked="" type="checkbox"/> Necessary Action | | |

| APPROVALS (Only when prepared for director's signature) | APPROVE | * DISAPPROVE (Note reason for disapproval and return to preparer.) | COMMENT |
|--|---------|---|---------|
| 1. | | | |
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SCORESM

SOUTH CAROLINA OBERLING
PRESCRIBING EXCELLENCE

RECEIVED

MAR 14 2011

Office of Fiscal Management
& Information Systems
DHHS

March 10, 2011

Mr. William L. Wells, CPA
Deputy Director for Fiscal Affairs
SC Department of Health and Human Services
1801 Main Street, 6th Floor
PO Box 8206
Columbia, SC 29202-8206

Dear Dr. Wells,

As we agreed through earlier communication, I am sending you the projected budget figures for the SCORXE Academic Detailing Service (SCORXE) January 2011 – June 2012 to show there are sufficient funds on board to support a contract renewal for FY12. I understand this renewal will include only a date extension and no additional funding. Amendments 4 and 5 to the current South Carolina Medicaid Academic Detailing Project (Number A8 1541 A) extended the date through June 30, 2011 (Amendment 4) and increased funding by \$747,559 (Amendment 5).

The table below includes a budget for calendar year 2011 and January – June 2012 that totals \$618,285. As of January 31st, 2011, SCORXE had a balance of \$623,694.

| Budget Item | Cost (\$) Jan-Dec 2011 | Cost (\$) Jan-Jun 2012 |
|--|------------------------|------------------------|
| Personnel (program director, clinical pharmacist detailers, drug information specialists, health outcomes and policy experts, support staff) | 365,053 | 186,002 |
| Contractual Costs* (e.g., consultant training, Medi-Span, Continuing Medical Education) | 16,425 | 5,300 |
| Supplies (e.g., educational materials and supplies, written materials on clinical topics, printing and publication costs, office materials, photocopying) | 7,537 | 3,768 |
| Equipment (e.g., cellular phones, computers, audio/visual) | 2,500 | 1,250 |
| Travel Expenses (program director, clinical consultants, other program personnel, Advisory Board and Mental Health Panel) | 13,000 | 6,500 |
| Other (e.g., cellular phone and internet service, data processing costs, internal meetings such as Advisory Board) | 7,300 | 3,650 |
| TOTAL | 411,815 | 206,470 |

*subcontract costs with MUSC included under personnel/fringe

Contract Number A8 1541 A

March 10, 2011

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As a reminder, we also have funds coming into SCORxE as a stakeholder in the CHIPRA Quality Demonstration Grant through FY15. In addition, the SC Department of Health and Environmental Control Division of Tobacco Prevention and Control has been awarded funding from Centers for Disease Control and Prevention to help support delivery of the SCORxE topic on the promotion of smoking cessation. I continue to look for other sources of funding to sustain SCORxE beyond FY12.

I am so appreciative of the support from the South Carolina Department of Health and Human Services that has allowed for creation of this valuable service to improve quality and cost effectiveness of care in the state. Thank you for all of your assistance.

Sincerely,



Sarah Ball, Pharm.D.
Program Director, Academic Detailing and
Assistant Professor

cc: James M. Assey, R.Ph.