



South Carolina Department of Transportation

**COMMISSION
MINUTES**

September 19, 1996

MINUTES

DEPARTMENT OF TRANSPORTATION COMMISSION

MEETING OF

September 19, 1996

MINUTES
DEPARTMENT OF TRANSPORTATION COMMISSION
September 19, 1996

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MINUTES
DEPARTMENT OF TRANSPORTATION COMMISSION
OF
SOUTH CAROLINA

September 19, 1996

The regular monthly meeting of the Department of Transportation Commission was held at the offices of the Department of Transportation in Columbia, South Carolina at 2:00 p.m. on September 19, 1996. In compliance with the "Freedom of information Act" the news media was advised in writing of the time, date and place of this meeting.

Present

H. B. "Buck" Limehouse, Chairman Presiding
Arnold S. Goodstein
Joseph Jefferson
Bobby T. Jones
Jack E. Mullinax
W. M. "Mat" Self
S. Lyman Whitehead

Also Present: B. K. Jones, Director

SECTION 1: The Minutes for the meeting of August 29, 1996, copies of which had been previously mailed to each member of the Commission, were approved.

SECTION 2: The Commission unanimously passed a motion approving the 1997-1998 Appropriations Budget Submittal, as shown in detail in the Appendix.

SECTION 3: The Commission unanimously passed a motion accepting a report by the Department of right of way payments on roads in the State Secondary "C" Construction Program for Colleton, Dorchester, Greenville, Lexington and Williamsburg counties, as shown in detail in the Appendix.

SECTION 4: The Commission unanimously passed a motion accepting a report by the Department concerning the sale of right of way property - land, as shown in detail in the Appendix.

SECTION 5: The Commission unanimously passed a motion accepting a report by the Department concerning the sale of surplus right of way property - land and building, as shown in detail in the Appendix.

SECTION 6: The Commission unanimously passed a motion revising the August 29, 1996 allocation of State Mass Transit Project Funds, as shown in detail in the Appendix.

SECTION 7: The Commission unanimously passed a motion correcting the description of the following sections of state highway previously added to State Highway System to read as follows:

Addition
Number

Barnwell County

793

County road in the Town of Williston from Road S-368 easterly - approximately 0.04 mile
Designated S-793
Added to System 2/16/89
Note: This revision is recommended to change the mileage to 0.04 mile instead of 0.1 mile and to show what was constructed by File 6.554.

SECTION 8: The Commission unanimously passed a motion rescinding its action adding the following sections of road to the State Highway System:

Addition
Number

Aiken County

2288

Lincoln Avenue Extension (CR-144) from Valcluse Road (Road S-105) to Lincoln Avenue (Road S-1311) - approximately 1.23 miles
Designated S-1311
Added to System 12/14/95
Note: This removal is requested by the CTC.

9/19/96

SECTION 9: Pursuant to Code Section 57-5-70, the Commission unanimously passed a motion adding the following roads to the State Highway System, maintenance jurisdiction by the Department of such roads to become effective when construction to State Highway standards shall have started:

Addition
Number

Calhoun County

474 SF-459 Extension from end of existing pavement of SF-459 southerly - approximately 0.5 mile To be designated SF-459

SECTION 10: On motion of Commissioner Goodstein, seconded by Commissioner Whitehead, the Commission unanimously passed a motion authorizing the Director to research security measures in other State facilities and present a plan at the next meeting of the Commission for providing security to the SCDOT building.

SECTION 11: On motion Commissioner Goodstein, duly seconded the Commission unanimously passed a motion to go into Executive Session.

EXECUTIVE SESSION

The Commission went into Executive Session for the purpose of discussing personnel matters.

OPEN SESSION

No action was taken in Executive Session.

SECTION 12: There being no further business to come before the Commission, the meeting was adjourned at 3:37 p.m.

Larry C. Duke
Secretary

H. B. "Buck" Limehouse
Chairman

APPENDIX

DEPARTMENT OF TRANSPORTATION COMMISSION

Meeting of

September 19, 1996

Commission Approval of the 1997-98 Appropriations Budget Submittal

As discussed in the Commission Workshop in August, before the next fiscal year's appropriation budget is submitted to the State Budget & Control Board, the Commission must approve the submittal. The deadline for submittal is the first week in October.

As you can see from the budget summary below, the appropriations budget each year anticipates certain revenue increases that may be enacted by the legislature in our current fiscal year. The DOT's normal process is to look at a more current revenue projection near the end of the legislative session and revise the appropriations budget to our actual operational budget based on the new revenue projection plus available cash balance to fund it.

In the 96-97 appropriations budget, we submitted costs based on needs that would result in a \$44.5 million deficit (leaving a highway fund balance of \$45 million) in the anticipation that additional revenues would be forthcoming (one cent to the counties, etc.). To arrive at our current operations budget (showing no additional revenue), we went through an internal budget cut in all areas but still added the additional cost of the 50/50 paving program with the CTC's to maintenance. The result is that we anticipate a deficit of \$34 million with a highway fund balance at the end of this fiscal year of \$55 million. Management feels we can take this one time deficit to lower our cash balance based on the precept that \$55 million is sufficient to handle our cash turnover without the agency getting into temporary cash shortages for operations.

In the 1997-98 appropriations budget, we are proposing costs based on current needs that will result in a \$42 million deficit without additional revenue increases during the upcoming legislative session. As you can see, this would leave a highway fund cash balance of \$13 million. Should there be no revenue increases, the department will be forced to reduce the operating budget by \$41 million to balance receipts and expenditures.

S.C. DEPARTMENT OF TRANSPORTATION Proposed Appropriation Budget FY 1997-98

	1996-97 APPROPRIATIONS BUDGET	% of REVENUE	1996-97 OPERATIONS BUDGET	% of REVENUE	1997-98 APPROPRIATIONS BUDGET	% of REVENUE
TOTAL STATE FUNDS	327,735,280	45.1%	329,060,280	46.6%	356,665,000	44.8%
TOTAL FEDERAL, BOND, OTHER	398,901,237	54.9%	377,342,896	53.4%	439,431,375	55.2%
TOTAL REVENUES	726,636,517	100.0%	706,403,176	100.0%	796,096,375	100.0%
EXPENDITURES:						
TOTAL SUPPORT OPERATIONS	24,508,866	3.4%	24,137,458	3.4%	29,758,583	3.7%
TOTAL OPERATIONS	725,258,435	99.8%	695,440,162	98.4%	778,723,573	97.8%
SUBTOTAL OPERATIONS	749,767,301	103.2%	719,577,620	101.9%	808,482,156	101.6%
DEBT SERVICE	6,063,664	0.8%	6,063,664	0.9%	14,511,634	1.8%
TRANSFER TO GENERAL FUND	5,836,362	0.8%	5,836,362	0.8%	5,474,269	0.7%
TRANSFER TO CNTY TRANS FUND	9,500,000	1.3%	9,500,000	1.3%	9,500,000	1.2%
TOTAL DOT EXPENDITURES	771,167,327	106.1%	740,977,646	104.9%	837,968,059	105.3%
EXCESS/(SHORTAGE) OF RECEIPTS OVER EXPENDITURES	(44,530,810)	-6.1%	(34,574,470)	-4.9%	(41,871,684)	-5.3%
PROJECTED HWY FUND CASH BAL	45,092,098		55,048,438		13,176,754	

(Detail budget attached)

1997-98 Budgeted expenditures may be somewhat less than shown as a result of detailed payroll budget information available later this month.

S.C. DEPARTMENT OF TRANSPORTATION
Proposed Appropriation Budget
FY 1997-98

	1996-97 APPROPRIATIONS BUDGET	% of REVENUE	1996-97 OPERATIONS BUDGET	% of REVENUE	Proposed 1997-98 APPROPRIATIONS BUDGET	% of REVENUE
REVENUES:						
VEHICLE TAXES & REG. FEES	303,534,780	41.8%	303,534,780	43.0%	334,215,000	42.0%
INCIDENTALS	14,525,500	2.0%	14,525,500	2.1%	14,650,000	1.8%
INCOME	9,675,000	1.3%	11,000,000	1.6%	7,800,000	1.0%
SUBTOTAL	327,735,280	45.1%	329,060,280	46.6%	356,665,000	44.8%
GRANTS-IN-AID & OTHER						
AID-CONSTRUCTION	294,119,862	40.5%	269,561,521	38.2%	304,150,000	38.2%
AID-MASS TRANSIT	5,304,542	0.7%	5,304,542	0.8%	5,304,542	0.7%
PROCEEDS	40,000,000	5.5%	40,000,000	5.7%	70,000,000	8.8%
SPENDING FOR "C" PROJECTS	58,890,857	8.1%	58,890,857	8.3%	59,390,857	7.5%
STATE & MUNICIPAL	0	0.0%	3,000,000	0.4%	0	0.0%
FUND APPROPRIATION	585,976	0.1%	585,976	0.1%	585,976	0.1%
SUBTOTAL	398,901,237	54.9%	377,342,896	53.4%	439,431,375	55.2%
TOTAL RECEIPTS	726,636,517	100.0%	706,403,176	100.0%	796,096,375	100.0%
EXPENDITURES:						
PERSONNEL & ADMINISTRATIVE	10,742,168	1.5%	11,105,841	1.6%	11,215,307	1.4%
OPERATIONS	19,766,698	2.7%	19,031,617	2.7%	20,543,276	2.6%
REPAIRS TO BUILDINGS	4,000,000	0.6%	4,000,000	0.6%	8,000,000	1.0%
SUBTOTAL	34,508,866	4.7%	34,137,458	4.8%	39,758,583	5.0%
CHARGES TO OPERATIONS	(10,000,000)	-1.4%	(10,000,000)	-1.4%	(10,000,000)	-1.3%
TOTAL SUPPORT OPERATIONS	24,508,866	3.4%	24,137,458	3.4%	29,758,583	3.7%
MASS TRANSIT	11,134,788	1.5%	10,890,518	1.5%	11,200,602	1.4%
TRAVEL & ADMIN.	28,851,238	4.0%	25,930,391	3.7%	30,487,207	3.8%
VEHICLE MAINTENANCE	204,090,229	28.1%	211,800,002	30.0%	222,553,584	28.0%
VEHICLE CONSTR.	382,291,323	52.6%	353,378,394	50.0%	385,291,323	48.4%
VEHICLE CONSTR.-Bond Financed	40,000,000	5.5%	40,050,000	5.7%	70,000,000	8.8%
VEHICLE CONSTR.-CTC PROJECTS	58,890,857	8.1%	53,390,857	7.6%	59,190,857	7.4%
TOTAL OPERATIONS	725,258,435	99.8%	695,440,162	98.4%	778,723,573	97.8%
CONTRIBUTION TO SERVICE	6,063,664	0.8%	6,063,664	0.9%	14,511,634	1.8%
CONTRIBUTION TO GENERAL FUND	5,836,362	0.8%	5,836,362	0.8%	5,474,269	0.7%
CONTRIBUTION TO CNTY TRANS FUND	9,500,000	1.3%	9,500,000	1.3%	9,500,000	1.2%
DOT EXPENDITURES	771,167,327	106.1%	740,977,646	104.9%	837,968,059	105.3%
(SHORTAGE) OF RECEIPTS	(44,530,810)	-6.1%	(34,574,470)	-4.9%	(41,871,684)	-5.3%
UNAPPORTIONED EXPENDITURES						
UNAPPORTIONED HWY FUND CASH BAL	45,092,098		55,048,438		13,176,754	

PAYMENT FOR RIGHTS OF WAY ON ROADS IN STATE
SECONDARY CONSTRUCTION "C" PROGRAM

Payment has been made for right of way on the following roads in "C" Construction Program:

May 22, 1996	Project C-615 - US Route 78 - Dorchester County Gerald L. Haulbrooks, Pelican Building Supply, James A. Bell, Esquire	\$29 416 52
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The above is payment for full and complete satisfaction tried by the Honorable Victor Rawl, Presiding Judge, on April 30, 1996.

July 17, 1996	Project C-143A- Road S-1171 - Lexington County Henry C. Wingard, Elbert L. Wingard, Georgia Lynn Wingard Berger, Thomas Hamilton Wingard, Clifford Corley Wingard	\$ 1 000 00
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August 9, 1996	Project C-0593 - Road S-913 - Colleton County Simeon B. Butler, Wilma P. Butler, Mid-State Trust, III Mortgagee	\$ 250 00
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August 15, 1996	Project C-0633 - Road S-824 - Williamsburg County Sam Seward	\$ 3 500 00
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August 15, 1996	Project C-0633 - Road S-824 - Williamsburg County Clerk of Court for Sam Seward	\$ 1 042 79
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August 15, 1996	Project C-SC Route 136 - Greenville County Michael M. Turner, Anita S. Turner, H. W. Pat Paschal, Jr., Attorney	\$ 5 602 00
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August 19, 1996	Project C - SC Route 14 - Greenville County Paul W. Jordan, Sr., Rebecca W. Jordan, H. W. Pat Paschal, Jr., Attorney	\$ 2 000 00
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The above are payments for final and complete settlement out of court of the right of way condemnation case.

This report is being made in compliance with Section 9 of the minutes of the December 19, 1957.

SURPLUS RIGHT OF WAY PROPERTY - LAND

1. File 23.245A - Route I-85 - Greenville County

During acquisition of right of way for construction of improvements along U. S. Route I-85 in Greenville County, the Department acquired right of way from Jerry I. Skelton by Title to Real Estate dated November 4, 1994, under File 23.245A.

During negotiations by our Legal Section with an adjacent landowner while acquiring right of way, an agreement was reached that the Department would convey the uneconomic remainder of Tract 60 adjoining Gedosh's property. Therefore, a gratis quitclaim deed conveying approximately 0.08 of an acre of land to Stephen J. Gedosch, Sr. was executed on July 31, 1996.

2. File 23.436.1 - Route I-385 - Greenville County

During acquisition of right of way for construction of improvements along Route I-385 in Greenville County, the Department acquired right of way from J. Larry Jameson and Addie W. Jameson by Title to Real Estate dated August 24, 1960, under File 23.436.1.

At the request of an interested buyer to purchase the remaining portion of Tract 34-A, an investigation was made and it was determined to dispose this uneconomic remainder (very small triangle) in Greenville. Therefore, a quitclaim deed conveying approximately 0.04 of an acre of land to Earl J. and Gale B. Crawford was executed on August 5, 1996, for consideration of \$250.00.

3. File 23.436.1 - Route I-385 - Greenville County

During acquisition of right of way for construction of improvements along Route I-385 in Greenville County, the Department acquired right of way from W. C. Ledbetter by Title to Real Estate dated August 27, 1960, under File 23.436.1.

At the request of an interested buyer, an investigation was made and it was determined that the remaining portion of Tract 35 (an uneconomic remainder) was no longer needed and could be relinquished. Therefore, a quitclaim deed conveying approximately 0.13 of an acre of land to Earl J. and Gale B. Crawford was executed on August 5, 1996, for consideration of \$750.00.

4. File 23.767 - SC Route 146 - Greenville County

Under File 23.767, the Department acquired right of way along SC Route 146 in Greenville County for an energy dissipator from M. M. Jones by Right of Way Easement dated September 9, 1977.

At the request of an adjoining owner, an investigation was made and it was determined that the Department could relinquish the drainage basin plus a strip of right of way fronting on SC Route 146. Therefore, a quitclaim deed conveying approximately 0.67 of an acre of land to C. V. Shanbhag was executed on August 5, 1996, for consideration of \$36,482.00.

5. File 23.649 - Road S-76 - Greenville County

During acquisition of right of way for construction Road S-76(North Springs Road) in Greenville County, the Department acquired right of way from Southern Bank and Trust Company, Trustee and Executor under the Will of Mordecai Nachman and Daisy S. Judy by Title to Real Estate dated October 29, 1975; and North Street Development Company, Inc. by Title to Real Estate dated October 3, 1975, under File 23.649.

At the request of Greenville County Officials to purchase a small triangular tract of land, which they were using as part of a paved parking lot, the Department after reviewing this location agreed to relinquish the above referenced property. Therefore, a quitclaim deed conveying approximately 0.04 of an acre of land to Greenville County was executed on August 7, 1996, for consideration of \$1,770.00.

6. 439.463 - SC Route 153 - Anderson/Pickens County

During acquisition of right of way for construction of SC Route 153 in Pickens County, the Department acquired right of way from Irene Johnson and Frank Johnson by Right of Way Easement dated May 30, 1972, under File 39.462.

At the request of the adjoining owner, an investigation was made by our Engineering Sections and it was determined that the Department could relinquish a portion of excess right of way along SC Route 153. Therefore, a quitclaim deed conveying approximately 0.39 of an acre of land to William D. Jones and Patsy A. Jones was executed on August 8, 1996, for consideration of \$5,952.00.

7. File 26.708 - U. S. 501 Business - Horry County

Under File 26.518, the Department acquired right of way for construction of SC Route 544 Relocation in Horry County from Carolina Strand Company by Condemnation Notice dated September 26, 1974.

During negotiations with an adjoining property owner, an agreement was reached that the Department would convey a 20-foot by 103-foot strip of property along an outfall ditch to the Grantors, with the understanding the Department will have the right to enter upon this land to maintain the reinforced concrete pipe. Therefore, a gratis quitclaim deed conveying approximately 0.05 of an acre of land to George A. Oliver, Jr. and Patsy H. Oliver was executed on August 14, 1996.

SURPLUS RIGHT OF WAY PROPERTY - LAND

1. File 37.532 - U. S. Route 123 - Oconee County

During acquisition of right of way for construction of U. S. Route 123 in Oconee County, the Department acquired right of way from L. Q. and Mrs. Mozelle Holland by Title to Real Estate dated October 22, 1955, under File 37.357.

At the request of the adjoining owner, an investigation was made by our Engineering Sections and it was determined that the Department could relinquish a portion of excess right of way along U. S. Route 123. Therefore, a quitclaim deed conveying approximately 0.07 of an acre of land to M and M Realty Investments, L.L.C. was executed on August 27, 1996, for consideration of \$6,750.00.

2. File 37.532 - U. S. Route 123 - Oconee County

During acquisition of right of way for construction of U. S. Route 123 in Oconee County, the Department acquired right of way from H. D. Kirby, Sr. by Deed to Right of Way dated October 11, 1955, under File 37.357.

At the request of the adjoining owner, an investigation was made by our Engineering Sections and it was determined that the Department could relinquish a portion of excess right of way along U. S. Route 123. Therefore, a quitclaim deed conveying approximately 0.20 of an acre of land to RMM Holdings, L.L.C. was executed on August 27, 1996, for consideration of \$18,200.00.

This matter is reported to the Commission in accordance with the requirements of Code Section 57-5-340.

9/11/96

SALE OF SURPLUS RIGHT OF WAY PROPERTY - LAND & BUILDING

1. File 13.586 - SC Route 151 - Chesterfield County

At the request of an interested buyer, an investigation was made and it was determined that this one-story frame house could be relinquished. After being duly advertised and exposed to the market for sale, an interested buyer made an offer which was determined to be acceptable by the Department. As a result, the buyer was awarded the following item for the amount listed below:

<u>Description</u>	<u>Amount</u>
One-story frame house to be removed being approximately 1,650 square feet in size with three (3) bedrooms and two (2) bathrooms located on SC Route 151 approximately 1/2 mile South of the intersection of SC Route 903 in Chesterfield County approximately 7 miles South of Jefferson, South Carolina and being shown on the South Carolina Department of Transportation Plans for SC Route 151 under File 13.586, Tract 55.	\$3,302.00
McLeod Farms Inc. P. O. Box 449, Highway #1 N. McBee, South Carolina 29101	

2. File 23.248A - Road S-492 - Greenville County

Bids were taken by the Department on May 30, 1996, for the sale of salvageable material to be removed from SCDOT property located at Pelham Road and New Garlington Road in Greenville County. As a result, an award was made to the highest bidder.

<u>Description</u>	<u>Amount</u>
Salvageable material to be removed from the South Carolina Department of Transportation property located at Pelham Road and New Garlington Road in Greenville County.	\$460.00
Mr. Gerald Rohrer Southbend Industrial 2567 Dr. Nichols Road York, South Carolina 29745	

3. File 10.134A - Route I-526 - Charleston County

In negotiations with the South Carolina State Ports Authority to purchase right of way for Route I-526 (Mark Clark Expressway) the Department agreed to purchase a 5.4 acre tract (1 acre highland and 4.5 acres wetlands) adjacent to Route I-526 from SCSPA. After completion of the project and upon investigation it was determined that this parcel was surplus. After being duly advertised, a bid sale completed, and exposed to the market for sale, an interested buyer made an offer which was determined to be acceptable by the Department. As a result, a quitclaim deed was issued to the buyer conveying the following property for the amount listed below:

<u>Description</u>	<u>Amount</u>
<p>All that certain piece, parcel or tract of land consisting of approximately 5.4 acres of land and being located at the southwest corner of U. S. Route 17 North and Route I-526 (known as the Mark Clark Expressway) and being bounded on the North by Route I-526, Southwest by lands of Basha, and Southeast by U. S. Route 17 North in Charleston County and being shown as a portion of Tract 32-A, sheet No. 74 of the South Carolina Department of Transportation Plans for Route I-526, File 10.134A and Tax Map Numbers 559-00-00-112 and 559-10-00-022.</p> <p>.....</p> <p style="margin-left: 100px;">Carmichael Oil of Walterboro, Inc. P. O. Box 95 Highway 15 North Walterboro, South Carolina 29488</p>	<p>\$375,000.00</p>

4. File 23.248A - Road S-492 - Greenville County

Bids were taken by the Department on June 4, 1996, for the sale of surplus buildings (known as Building "A" and Building "B") to be disassembled and removed from SCDOT property located at Pelham Road and New Garlington Road in Greenville County. These buildings added no value to the surplus property they existed on, so the Department decided to liquidate the buildings from the property prior to a bid sale on the 3.8 acre tract of land.

As a result, an award was made to the highest bidders on the following buildings for the amounts listed on the following page:

Item One: **Building "A"**

<u>Description</u>	<u>Amount</u>
One metal building being approximately 11,440 square feet in size to be disassembled and removed from the premises and being located near I-85 (Exit 54) at the intersection of Pelham Road and New Garlington Road and all improvements thereon and in the structure.	\$8,001.00
Ron W. Miller 214 W. Stone Avenue Greenville, South Carolina 29609	

Item Two: **Building "B"**

<u>Description</u>	<u>Amount</u>
One metal building being approximately 6,138 square feet in size to be disassembled and removed from the premises and being located near I-85 (Exit 54) at the intersection of Pelham Road and New Garlington Road and all improvements thereon and in the structure.	\$10,752.00
William R. and Carol F. Phillips 208 Honey Horn Drive Simpsonville, South Carolina 29681	

This matter is reported to the Commission in accordance with the requirements of Code Section 57-5-340.

8/20/96

Recommendation - 9/19/96

Item Nos.: DMT-850 and DMT-861

AMENDED STATEWIDE MASS ALLOCATION OF STATE MASS TRANSIT FUNDS

It is recommended that the Commission revise the August 29, 1996 allocation of Federal and State Mass Transit Project Funds to include the projects contained in the attached schedule.

-Schedule Next-

