

1975 SCHEDULE FOR REVIEW OF
COLLEGE AND UNIVERSITY 1976-77 APPROPRIATION REQUESTS

| | <u>Memo: 1974 Schedule</u> | <u>1975 Schedule</u> |
|--|------------------------------------|--------------------------|
| P.C. Smith letter to all agencies announcing annual budget instructional meetings | July 3 | |
| CHE staff letters to presidents advising of appropriation request due dates, CHE special requirements, and annual meeting with budgetary officers | July 23 | |
| CHE meeting for adoption of appropriation formula | July 11 | June 5 |
| P.C. Smith annual budget instructional meetings with all agencies | July 24 or 25 | July 28 |
| CHE staff annual meeting with college and university budgetary officers | August 1 | |
| College and University Steps 12 & 13 due | | August 1 |
| College appropriation requests due | Sept. 20 | Sept. 19 (Fri.) |
| University appropriation requests due | Sept. 26 | Sept. 26 (Fri.) |
| Presidents' presentation of appropriation requests to CHE | Oct. 8 (Tues.) | Oct. 8 (Wed.) |
| CHE executive committee review of college and university appropriation requests | Oct. 9 (Wed.) | Oct. 9 (Thurs.) |
| CHE final review and recommendations | Oct. 15 (Tues.) | Oct. 15 (Wed.) |
| CHE presentation of college and university appropriation requests and recommendations to the Budget and Control Board | Oct. 24 (Thurs.) | Oct. 23 (Thurs.) |

7/10/75