

## UNIQUE COST - STEP 12 CRITERIA

The unique cost step (Step 12) of the formula is intended for items which are unique to one or to a small number of institutions, and which are not covered under other steps of the Appropriation Formula for Continuing Operations. Unlike other steps of the formula, allocations under the unique cost step are to be spent as allocated, with appropriate adjustments made based on the percent of formula received.

The following criteria will be used in determining what will be included in the unique cost step of the formula:

1. Requests for unique cost funding should be relatively modest. The unique cost step is not intended to address major funding deficiencies.
2. Requests for equipment or deferred maintenance must be for specific items associated with a specific unique project. General requests will not be considered. This includes, for example, requests which result from years of underfunding, requests to upgrade a laboratory, requests to upgrade equipment to meet accreditation requirements, requests to fix damage from wear and tear, etc.
3. Formula changes will not be included in the unique cost step. For example, no request for a change in methodology for an existing step in the formula or for the addition of a step to the formula will be considered.
4. Requests for funds to make up for past underfunding in the formula or requests to make up for anticipated underfunding of the formula will not be considered. For example, requests for upgrading faculty salaries will not be considered.
5. Institutions may request funding for items covered by the formula if there is a unique need at that institution which makes the expenditures for a particular category considerably higher than at other institutions. For example, extra funding for maintenance may be considered if there is a special circumstance that makes maintenance much more expensive for a substantial portion of the campus. However, relatively minor adjustments which result from a special circumstance in one or a few buildings will not be considered.
6. All requests for unique cost funding must be justified each year even if they have been requested and approved for funding in a previous year.

CHE staff will not present to the Business and Finance Committee or the Commission requests which it judges to be inappropriate based on the above criteria. The institutions will retain the right to appeal staff decisions to the Business and Finance Committee.

	1991-92 CHE STEP 12 RECOMMENDATION	1992-93 STEP 12 REQUEST	% INCR.	1992-93 COMMITTEE ON BUSINESS & FINANCE RECOMMENDATION	% INCR.
	[1]	[2]	[3]	[4]	[5]
USC-COLUMBIA					
SCHOOL COUNCIL ASSIST. PROJ.	\$119,400	\$128,950	8.0%	\$122,573	2.7%
SUBSTANCE ABUSE AFRI/AMER	\$46,474	\$60,000	29.1%	\$48,565	4.5%
SC LAW ENFORCE. CENSUS	\$94,677	\$98,938	4.5%	\$98,938	4.5%
SYSTEMWIDE HEALTH/SAFETY PGM.	\$0	\$1,485,457		\$0	
PALMETTO POISON CONTROL CTR.	\$244,137	\$252,627	3.5%	\$252,627	3.5%
ARCH/ANTH GOV'T/CITIZEN SER	\$611,424	\$620,107	1.4%	\$620,107	1.4%
ARCH/ANTH UNDERWATER VERIFY	\$0	\$42,984		\$0	
SC CENTER FOR GERONTOLOGY	\$25,000	\$61,323	145.3%	\$25,000	0.0%
LAW LIBRARY DEVELOPMENT	\$0	\$260,000		\$0	
INSTITUTE OF PUBLIC AFFAIRS	\$800,000	\$1,526,520	90.8%	\$836,000	4.5%
ECONOMIC DEVELOP. ACTIVITIES	\$0	\$189,120		\$0	
RENT-1601 ST. JULIAN	\$50,700	\$55,770	10.0%	\$55,770	10.0%
SUBTOTAL	\$1,941,112	\$4,536,906	133.7%	\$2,003,810	3.2%
NOT IN STEP 12:					
*SMALL BUSINESS DEVELOPMENT	\$731,500	\$950,000	29.9%	\$764,418	4.5%
TOTAL	\$2,672,612	\$5,486,906	105.3%	\$2,768,228	3.6%
USC SCHOOL OF MEDICINE	\$0	\$0		N/A	
USC-AIKEN	\$0	\$0		N/A	
USC-COASTAL					
COOPERATIVE VENTURES	\$15,000	\$90,400	502.7%	\$25,000	66.7%
USC-SPARTANBURG	\$0	\$0		N/A	
USC-BEAUFORT					
PENN CENTER-AT RISK FAMILY	\$99,000	\$109,000	10.1%	\$103,455	4.5%
USC-LANCASTER	\$0	\$0		N/A	
USC-SALKEHATCHIE	\$0	\$0		N/A	
USC-SUMTER	\$0	\$0		N/A	
USC-UNION	\$0	\$0		N/A	
WINTHROP					
SCHEA NETWORK	\$50,437	\$72,426	43.6%	\$52,707	4.5%
UAP-JOINT PGM. WINTHROP/USC	\$360,000	\$360,000	0.0%	\$360,000	0.0%
HISTORIC BLDG. PRESERVATION	\$0	\$263,059		\$0	
TOTAL	\$410,437	\$695,485	69.4%	\$412,707	0.6%
SBTCE	\$0	\$0		N/A	
TOTAL STEP 12 REQUESTS	\$8,763,212	\$12,971,880	48.0%	\$6,515,983	-25.6%
*TOTAL NON-STEP 12 REQUESTS (EXCLUDING NON-STEP 12 RENTS)	\$2,672,612	\$5,486,906	105.3%	\$2,768,228	3.6%

THE CITADEL	1991-92 STEP 12 RECOMMENDATION	1992-93 STEP 12 REQUEST	% CHANGE	1992-93 COMMITTEE ON BUSINESS & FINANCE RECOMMENDATION	% CHANGE
MILITARY COLLEGE COSTS:					
COMMANDANT'S OFFICE	\$372,901	\$342,418		\$342,418	
MILITARY DISCIPLINE REC.	\$59,081	\$63,335		\$63,335	
CADET STORAGE	\$47,604	\$49,190		\$49,190	
RIFLE RANGE	\$22,293	\$22,400		\$22,400	
SUMMERALL GUARDS, ETC.	\$8,626	\$7,838		\$7,838	
MILITARY BAND	\$112,033	\$97,261		\$97,261	
MILITARY EQUIP. STORAGE	\$35,984	\$37,183		\$37,183	
PARADE FIELD MAINTENANCE	\$23,969	\$28,828		\$28,828	
TOTAL	\$682,491	\$648,453	-4.99%	\$648,453	-4.99%