

From: Soura, Christian
To: Baker, JoshJoshBaker@gov.sc.gov
Date: 12/11/2012 10:28:21 AM
Subject: Fw: EOC Recommendations

On another call - you mind calling him? Thanks.

CLS

From: Boles, Les
Sent: Tuesday, December 11, 2012 09:58 AM
To: Soura, Christian
Cc: Hawkins, Quentin; Baker, Josh
Subject: RE: EOC Recommendations

Christian,

1. Yes Best estimate at this time is that there will be a balance in National Board line of \$8 million in FY 12-13 and the line can be reduced next year FY 13-14 by \$10 million.
2. The funds have to stay in the EIA program. The \$8 million can be designated for another EIA program. You should probably do this by proviso. The current proviso moved last year's year end surplus in this line to bus fuel. EOC recommends it be used for instructional materials.

Give me a call and we can discuss the various possibilities.

Les

From: Soura, Christian
Sent: Monday, December 10, 2012 5:21 PM
To: Boles, Les
Cc: Baker, Josh
Subject: FW: EOC Recommendations

Les,

If you take a look at the "Cost Savings" passage in the Word document, they make references to some available balances in the National Board program.

My questions for you and your folks...

1. Do you agree that these balances are available, and if so, what are the amounts?
2. If they're available, are they "appropriatable" for us in FY 2013-14?

Thanks.

CLS

Christian L. Soura
Deputy Chief of Staff

(803) 543-0792

ChristianSoura@gov.sc.gov

From: Baker, Josh
Sent: Monday, December 10, 2012 4:45 PM
To: Soura, Christian
Subject: FW: EOC Recommendations

From: Barton, Melanie
Sent: Monday, December 10, 2012 4:21 PM
To: Baker, Josh
Subject: EOC Recommendations

Josh:

This afternoon the EOC completed its consideration of budget and proviso recommendations. The information is attached along with explanations in the Word document. I've also included a line-by-line Excel sheet that shows the numbers in the EIA budget.

I'm here at the EOC until December 20 if you want to schedule a time to talk through these.

Thank you!

Sincerely,

Melanie Barton
Education Oversight Committee
(803) 734-6148

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