

## STEPS 12 &amp; 13 REQUESTS FOR 1976-77

	APPROPRIATED 1974-75 \$	RECOMMENDED BY C.H.E. 1975-76 \$	APPROPRIATED 1975-76 \$	REQUESTED 1976-77 \$
<u>WINTHROP</u>				
(12) New Program	11,300			
(13) Home Economics Research		30,000		40,000
(12) Continuing Education				<u>25,000</u>
	<u>11,300</u>	<u>30,000</u>		<u>65,000</u>
<u>CITADEL</u>				
(12) ROTC	5,000	164,808		
(12) Military College Costs	335,602	448,236		447,947
(12) Engineering Supplement		73,377		
(12) Special Situation Costs		118,003		107,250
(12) Utilities Supplement		60,987		
Supplement to Raise to Prior Year		183,373		446,079
(12) Faculty Salaries				44,550
(12) Fire Insurance				<u>20,410</u>
	<u>385,602</u>	<u>1,048,784</u>		<u>1,066,236</u>
<u>S.C. STATE</u>				
(12) Basic Skills (Remedial) Program	130,500	81,000	81,000	120,000
(12) New Programs (3)	78,000			
(12) ROTC	15,000	115,252	115,252	
(12) Felton Laboratory School	175,000	187,251	187,251	185,000
(12) University Year for Action Program				60,500
(12) Additional Security Officers				40,000
(12) Accounting-Bookkeeping Machine				<u>100,000</u>
	<u>398,500</u>	<u>383,503</u>	<u>383,503</u>	<u>505,500</u>
<u>COLLEGE OF CHARLESTON</u>				
(12) Plant Maintenance & Operation		162,724		
(12) Campus Security				145,000
(12) Library Volumes				<u>180,000</u>
		<u>162,724</u>		<u>325,000</u>
[Memo: Tuition Retention]	[310,000]		[620,000+]	
<u>FRANCIS MARION</u>				
(13) Institute for Economic Development				43,500
[Memo: Tuition Retention]	[167,500]		[335,000+]	
<u>LANDER</u>				
[Memo: Tuition Retention]	[215,000]	[240,000]	[240,000+]	[240,000+]
<u>REGIONAL CAMPUSES</u>				
(12) Coastal	148,000	238,614	227,280	
(12) Spartanburg	125,000	285,531	271,968	
(12) Aiken	125,000	125,000	119,063	180,000
(12) All Other				<u>126,500</u>
	<u>398,000</u>	<u>649,145</u>	<u>618,311</u>	<u>306,500</u>

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<u>U.S.C.-MAIN CAMPUS</u>				
(12) Model School	300,000	300,000		
(12) School of Public Health	50,000			159,500
(12) Drug Education	100,000	100,000		100,000
(12) Law Library	300,000	300,000		
(12) ROTC	42,670	107,474		
(12) Graduate School of Criminal Justice	150,000	50,000		
(12) Medical School	391,213	807,158	807,158	1,187,130
(12) New Program (Graduate Nursing)	37,000			
(13) Bureau of Govt. Research & Services	40,000	40,000		100,000
(13) Bureau of Business & Econ. Research	55,000	55,000		130,000
(13) Institute of Archeology & Anthropol.	95,000	95,000		180,000
(13) Social Problems Research Inst.	50,000	50,000		90,000
(13) General Research	625,500	723,750		1,150,000
(12) Computer				1,310,000
(12) Federal & Other Mandated Programs				500,000
(12) Adjustment for Inflation				1,047,046
(12) Management Information System				250,000
(12) Archives				76,000
(13) Baruch Institute				120,000
(13) Traffic & Transportation Center				45,000
	<u>2,236,383</u>	<u>2,628,382</u>	<u>807,158</u>	<u>6,444,676</u>
<u>CLEMSON - E. &amp; G.</u>				
(12) Textile Department Supplement	333,785	113,832		240,867
(12) In-Service Training-Agriculture	47,100	55,000		52,100
(12) ROTC	56,000	198,826		
(12) Textile Equipment	272,000	302,000		325,000
(12) Computer	1,000,000			
(13) Engineering Research	183,600	183,600		1,123,168
(13) Teaching & Research-Water & Sewage	94,000	94,000		178,700
(13) Textile Research	95,000	95,000		97,473
(13) Research in Phys., Math., & Bio. Sciences	65,050	65,050		102,685
(13) General Research	205,500	228,900		
(12) Instructional Equipment				1,900,000
(12) Federal Affirmative Action Program				43,345
(12) Extension & Public Service				144,580
(13) Other Research				81,360
(13) Computer Costs for Research				342,933
	<u>2,352,035</u>	<u>1,336,208</u>		<u>4,632,211</u>
<b>TOTAL - ALL INSTITUTIONS</b>	<u>5,781,820</u>	<u>6,238,746</u>	<u>1,808,972*</u>	<u>13,388,623</u>

\* Other special items  
merged into basic  
appropriations.