

From: Chad Walldorf <walldorf@gov.sc.gov>
To: Marcia.Adams@SCDMV.net Marcia.Adams@SCDMV.net
Date: 11/9/2004 12:29:50 AM
Subject: Re: Follow Up Budget Information

As always, you are right on target. And at the continued risk of looking gift horses in the mouth, we had also discussed you providing some one-time funds too if you had them.

Thanks.

>>> <Marcia.Adams@SCDMV.net> 11/5/2004 5:41:08 PM >>>

Chad and Kevin,

The following is a summary of the points from our meeting on Wednesday:

1. DMV will give back \$4,000,000 in appropriated dollars as a result of increased uninsured motorist revenues.
2. DMV will realize a net savings of \$280,255 from the move to Blythewood.
Please understand that the utilities cost have been estimated by DPS. The buildings have not been fully occupied since the purchase of the Blythewood facility. If utilities are more than projected, these savings will not be realized.
3. Move accident report data entry from DMV to DPS or to the Dept of Corrections. DMV will move 11 computers with the required software and the maps to DPS or Dept of Corrections. DMV will receive the accident reports first, scan the reports, and enter the accident on the driver record. DMV will then send the reports to DPS or Dept of Corrections. DMV will continue to sell accident reports to individuals and to the insurance industry.
4. Move Admin Hearings to ALJ. Attached is a financial statement for this group.
5. Move Dealer Licensing to LLR. The following is a listing of dealer licensing revenue for the past 3 years:
FY 2002
FY 2003
FY 2004
FY 2005 to date

The following are comparisons of South Carolina's licensing fees to other states' fees:

South Carolina	\$50 per license
Florida	\$300 per license
Virginia	\$100 per license
North Carolina	\$50 per license

Currently, all licensing fees are returned to the general fund.

The total fees returned to the general fund in FY 02 was \$230,230, \$209,905

in
FY 03, and \$204,568 in FY04.

The following are comparisons of South Carolina's dealer plate fees
to
other states' fees:

South Carolina	\$20 per plate
Florida	\$61.60 per plate plus any applicable county fees
Georgia	\$62.00 master plate fee plus \$12 for each additional plate
North Carolina	\$20 each for the first 5 plates; \$10 for each additional plate
Virginia	\$30 each for the first 2 plates; \$13 for each additional plate

We are still researching dealer fines from other states. I will
e-mail
those to you next week.

6. Move boat and motor titling and registration from DNR to DMV. We
are
waiting on additional information so that we can provide a cost
estimate.
DMV will incur expenses for programming changes, registration supplies,
and
to build an interface for DNR enforcement personnel.

7. I recommend the following fees be increased:
Duplicate driver's license from \$3 to \$10 which will
increase revenue by \$1,761,865
Beginner's permit license from \$2.5 to \$10 which will
increase revenue by \$410,048

Please let me know if any further info is needed.

Marcia

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