

# Comparison of Selected 4-year Institutions Enrollment, Revenue, and Expenditures FY 07-08 Thru FY 11-12

Full-Time Equivalent (FTE) Enrollment\* By Level

\*Full-Time Equivalent (FTE) Student Enrollment – Calculated as fifteen (15) credit hours per semester for an undergraduate student, twelve (12) credit hours per semester for a graduate level 1 (master's) student, and nine (9) credit hours per semester for graduate level 2 (doctoral) students. Doctorate Professional Practice pharmacy hours are fifteen (15) credit hours per semester and Doctorate Professional Practice law are fourteen (14) credit hours per semester. Medicine and Dentistry use headcount rather than credit hours.

FTE TOTAL		Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013
The Citadel		3,063	3,107	3,202	3,271	3,262	3,407	3,534
Francis Marion		3,319	3,358	3,465	3,559	3,629	3,549	3,515
Lander		2,177	2,377	2,647	2,851	2,849	2,817	2,680
SC State		4,644	4,358	4,122	3,998	4,008	3,467	3,159
USC Aiken		2,711	2,730	2,797	2,835	2,787	2,749	2,648
USC Upstate		4,451	4,546	4,839	4,946	4,884	4,882	4,524

## IPEDS Revenue Total All

	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12
The Citadel	\$ 94,044,315	\$ 92,233,078	\$ 95,129,615	\$ 95,970,906	\$ 97,467,893
Francis Marion	\$ 65,319,353	\$ 50,602,406	\$ 58,271,227	\$ 57,145,217	\$ 58,346,588
Lander	\$ 39,545,051	\$ 41,362,132	\$ 46,297,784	\$ 49,238,977	\$ 49,975,115
SC State	\$ 125,448,891	\$ 126,889,151	\$ 127,613,906	\$ 128,697,259	\$ 121,690,927
USC Aiken	\$ 50,043,203	\$ 40,955,768	\$ 43,160,462	\$ 45,647,230	\$ 42,919,481
USC Upstate	\$ 68,653,600	\$ 62,874,538	\$ 68,613,872	\$ 72,511,378	\$ 68,551,605

## by calculation - Revenue Total per FTE

	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12
The Citadel	\$ 30,702	\$ 29,690	\$ 29,706	\$ 29,340	\$ 29,879
Francis Marion	\$ 19,682	\$ 15,069	\$ 16,818	\$ 16,056	\$ 16,078
Lander	\$ 18,164	\$ 17,398	\$ 17,488	\$ 17,270	\$ 17,539
SC State	\$ 27,013	\$ 29,119	\$ 30,957	\$ 32,191	\$ 30,365
USC Aiken	\$ 18,458	\$ 15,004	\$ 15,431	\$ 16,103	\$ 15,403
USC Upstate	\$ 15,424	\$ 13,832	\$ 14,179	\$ 14,660	\$ 14,035

## IPEDS Expenditure Total All

	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12
The Citadel	\$ 36,085,436	\$ 90,196,257	\$ 89,945,046	\$ 90,313,558	\$ 94,780,004
Francis Marion	\$ 27,630,980	\$ 52,247,293	\$ 53,642,387	\$ 56,643,763	\$ 58,714,899
Lander	\$ 18,188,399	\$ 40,939,003	\$ 42,739,012	\$ 49,467,176	\$ 48,053,913
SC State	\$ 48,706,147	\$ 124,361,561	\$ 119,568,874	\$ 124,779,956	\$ 122,421,879
USC Aiken	\$ 20,221,837	\$ 42,748,710	\$ 42,404,796	\$ 43,736,332	\$ 43,961,842
USC Upstate	\$ 30,730,030	\$ 64,228,786	\$ 66,358,245	\$ 68,547,017	\$ 68,576,810

## by calculation - Expenditure Total per FTE

	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12
The Citadel	\$ 11,781	\$ 29,035	\$ 28,087	\$ 27,611	\$ 29,055
Francis Marion	\$ 8,326	\$ 15,559	\$ 15,482	\$ 15,915	\$ 16,180
Lander	\$ 8,354	\$ 17,220	\$ 16,144	\$ 17,350	\$ 16,865
SC State	\$ 10,488	\$ 28,539	\$ 29,006	\$ 31,211	\$ 30,547
USC Aiken	\$ 7,459	\$ 15,661	\$ 15,161	\$ 15,429	\$ 15,777
USC Upstate	\$ 6,904	\$ 14,130	\$ 13,713	\$ 13,858	\$ 14,041

Source: CHE Federal IPEDS Survey