

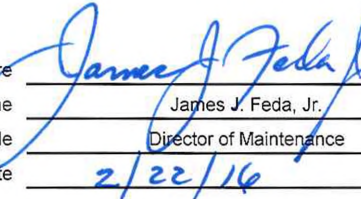
2016 COMPREHENSIVE PERMANENT IMPROVEMENT PLAN (CPIP): COVER SHEET

AGENCY NUMBER: U12 NAME: South Carolina Department of Transportation

1. CPIP SUBMISSION AUTHORIZATION ON AVAILABILITY OF FUNDS

This submission presents this agency's Comprehensive Permanent Improvement Plan (CPIP) for fiscal years 2016-17, 2017-18, and for the following three fiscal years (2018-19, 2019-20, 2020-21). The plan includes all permanent improvements (as defined in the Budget and Control Board's Part I Manual and in Code Section 2-47-50) which are projected and proposed for those years by this agency as of the date this document is signed.

The submission of this Comprehensive Plan is authorized by the undersigned who certifies that the information presented is true and correct.

Signature 
Typed Name James J. Feda, Jr.
Title Director of Maintenance
Date 2/22/16

2. CERTIFICATION THAT ALL FUNDS AVAILABLE HAVE BEEN APPLIED IN PLAN

We certify that all funds available to this agency from its own sources or capabilities for financing permanent improvements have been applied to projects proposed in this Plan. For 2016-17, we certify that the funds projected for expenditure are, or with reasonable certainty will be, available to this agency.

Agency Head


Signature

Christy Hall, Secretary of Transportation
Typed Name and Title

Chief Financial Officer


Signature

Brian W. Keys, Dep. Sec. for Finance & Admin.
Typed Name and Title

3. AGENCY CONTACT PERSON(S) ON THIS CPIP ARE:

Name: Suzette Johnson Phone: 803-737-1298
Name: Anthony Garmon Phone: 803-737-1298

2016 CPIP: TABLE OF CONTENTS

This Comprehensive Plan includes the following documents arranged in the order indicated.

PART I	Page Numbers
1. Narrative Summary of the Five-Year Plan	1
2. Form C1, Financial Summary of Plan	2
3. Form C2, Listing of Projects Proposed for 2016-17	3
4. Forms C3 & C4, Projects Proposed for 2016-17	na
5. Form C2, Listing of Projects Proposed for 2017-18	4
6. Forms C3 & C4, Projects Proposed for 2017-18	5-10
7. Form C2, Listing of Projects Proposed for 2018-19	11
8. Form C2, Listing of Projects Proposed for 2019-20	12
9. Form C2, Listing of Projects Proposed for 2020-21	13

PART II Supporting Documentation:

10. _____
11. _____
12. _____
13. _____

SUBMIT ORIGINAL (UNBOUND) TO:

CAPITAL BUDGETING UNIT
EXECUTIVE BUDGET OFFICE
1205 PENDLETON STREET, SUITE 529
COLUMBIA, SOUTH CAROLINA 29201

2016 COMPREHENSIVE PERMANENT IMPROVEMENT PLAN (CPIP): NARRATIVE SUMMARY OF THE FIVE-YEAR PLAN

AGENCY NUMBER: U12 NAME: South Carolina Department of Transportation

Page 1

1. What is the condition and adequacy of your existing facilities? Demand trends? What is the total amount of your agency's maintenance needs?

SCDOT is the owner and custodian of over 800 buildings, many of which are more than 30 years old. The older facilities do not meet the needs of the functions to be performed in the buildings.

With limited funding, we are moving toward utilization of less facilities in the future. We will accomplish this by closing obsolete facilities such as section sheds and by consolidation of county maintenance facilities.

Thirty two of the forty seven county maintenance complexes are over 30 years old. The estimated costs for deferred maintenance is in excess of \$98,000,000.

2. What is your approach to maintaining existing facilities in acceptable condition? How are maintenance needs addressed? If your agency has an account dedicated to maintenance needs, what is the name of that account and what is its uncommitted balance?

We have a rehabilitation program to address some of the deferred maintenance on our existing facilities. The program addresses the existing facility and site issues such as mechanical and electrical upgrades, window and door replacements, roof replacement, environmental concerns and small salt storage structures.

Under the guidance of the Capital Improvements Office, needs are ranked, programed, designed, and constructed using in-house personnel when practical and outsourcing.

3. What are your facility replacement and addition needs?

We have identified through our capital improvement process the most necessary permanent improvement projects: the construction of the Clarendon Co. Maintenance Complex, the renovation and addition to the Statewide Traffic Management Center, and the construction of the Lexington Co. Maintenance Complex.

4. What is the theme of your five-year CPIP? How does it address these questions?

SCDOT is pursuing a reduction in the number of facilities across the state, considering the consolidation of county facilities, and improvements to our existing facilities to meet minimal workplace standards for employees is the theme for this CPIP.

SCDOT's Comprehensive Permanent Improvement Plan (CPIP) addresses the replacement and upgrades to the most essential facilities and the maintenance/renovation/repair/addition to existing facilities when practical. Lack of adequate maintenance facilities directly affects the ability to build and maintain South Carolina roadways.

2016 COMPREHENSIVE PERMANENT IMPROVEMENT PLAN (CPIP): FINANCIAL SUMMARY OF THE FIVE-YEAR PLAN

AGENCY NUMBER: U12 NAME: South Carolina Department of Transportation

Page 2

(1)	(2) Plan Year 1 2016-17	(3) Plan Year 2 2017-18	(4) Plan Year 3 2018-19	(5) Plan Year 4 2019-20	(6) Plan Year 5 2020-21	(7) Grand Total Years 1-5
1. NUMBER OF PROPOSED PROJECTS (from Forms C2)						
2. ESTIMATED COSTS AND PROPOSED FUND SOURCES						
0 Capital Improvement Bonds						
1 Departmental CIB						
2 Institution (Tuition) Bonds						
3 Revenue Bonds						
4 Excess Debt Service						
5 Capital Reserve Fund						
6 Appropriated State	0.00	15,800,000.00	6,150,000.00	35,200,000.00	13,500,000.00	70,650,000.00
7 Federal	0.00	872,000.00				872,000.00
8 Athletic						
9 Other State Highway Fund	0.00	218,000.00				218,000.00
TOTAL		16,890,000.00	6,150,000.00	35,200,000.00	13,500,000.00	71,740,000.00

2016 COMPREHENSIVE PERMANENT IMPROVEMENT PLAN (CPIP)

AGENCY NUMBER: U12 NAME: South Carolina Department of Transportation

Page 3

PROJECT PROPOSED FOR PLAN YEAR (Check One):

1: 2016-17 <u>X</u>	2: 2017-18 <u> </u>	3: 2018-19 <u> </u>	4: 2019-20 <u> </u>	5: 2020-21 <u> </u>
---------------------	----------------------	----------------------	----------------------	----------------------

PRIORITY NUMBER	PROJECT NAME	ESTIMATED COST	PROPOSED SOURCE(S) OF FUNDS
1	No New Request	0.00	
2			
3			
4			
5			
6			
7			
8			
9			
10			
11			
12			
13			
14			
15			
TOTAL			

2016 COMPREHENSIVE PERMANENT IMPROVEMENT PLAN (CPIP)

AGENCY NUMBER: U12 NAME: South Carolina Department of Transportation

Page 4

PROJECT PROPOSED FOR PLAN YEAR (Check One):

1: 2016-17 <input type="checkbox"/>	2: 2017-18 <input checked="" type="checkbox"/>	3: 2018-19 <input type="checkbox"/>	4: 2019-20 <input type="checkbox"/>	5: 2020-21 <input type="checkbox"/>
-------------------------------------	--	-------------------------------------	-------------------------------------	-------------------------------------

PRIORITY NUMBER	PROJECT NAME	ESTIMATED COST	PROPOSED SOURCE(S) OF FUNDS
1	Clarendon County Maintenance Complex Construction	7,500,000.00	Appropriated State
2	Statewide Traffic Management Center Addition and Renovation	1,090,000.00	80% Federal / 20% State Highway Funds
3	Lexington County Maintenance Complex Construction	8,300,000.00	Appropriated State
4			
5			
6			
7			
8			
9			
10			
11			
12			
13			
14			
15			
TOTAL		16,890,000.00	

2016 COMPREHENSIVE PERMANENT IMPROVEMENT PLAN (CPIP)

Page 5

Agency Number: U12 Name: South Carolina Department of Transportation

PROJECT PROPOSED FOR PLAN YEAR (Check One):

1: 2016-17 ☐ 2: 2017-18 ☒

1. Project Name: Clarendon County Maintenance Complex Construction

3. Project Type: Construct Additional Facilities %

2. Project Priority: 1 of 3 in Plan Year

4. Facility Type: Office/Administration %

Support Services/Storage/Maintenance %

5. What is the project?

The project will consist of the development of a 12 acre site in Clarendon County, the construction a new engineering office building, a truck storage building, a vehicle repair shop, a fuel facility, storage for salt and salt spreaders.

8. Total estimated project cost:

1. _____	Land Purchase	Land	_____	Acres
2. _____	Building Purchase	Floor Space:	_____	Gross Square Feet
3. <u>500,000.00</u>	Professional Services Fees	Information Technology	\$ _____	
4. <u>500,000.00</u>	Equipment and/or Materials			
5. <u>900,000.00</u>	Site Development			
6. <u>4,800,000.00</u>	New Construction	Floor Space:	<u>50,000</u>	Gross Square Feet
7. _____	Renovations - Building Interior	Floor Space:	_____	Gross Square Feet
8. _____	Renovations - Utilities			
9. _____	Roofing _____	Roof Age		
10. _____	Renovations - Building Exterior			
11. <u>250,000.00</u>	Other Permanent Improvements			
12. _____	Landscaping			
13. _____	Builders Risk Insurance			
14. _____	Other Capital Outlay			
15. _____	Labor Costs			
16. _____	Bond Issue Costs			
17. <u>50,000.00</u>	Other Inspection Services , Misc.			
18. <u>500,000.00</u>	Contingency			
\$ <u>7,500,000.00</u> TOTAL PROJECT BUDGET				

The total projected cost of this project is \$ 7,500,000.00.

Attach Form C4 for additional annual operating costs or savings for each proposed new project.

6. Why is the project needed?

The existing vehicle repair shop and truck storage building are 63 years old. The existing engineering office is 61 years old. The structures are inadequate for vehicle maintenance operations and unable to support today's technology. This facility maintains 140 lane miles of I-95.

7. What alternatives to this project were considered?

This project has been delayed for 14 years .

9. Proposed Source of Funds

0. _____	Capital Improvement Bonds
1. _____	Departmental CIB
2. _____	Institution (Tuition) Bonds
3. _____	Revenue Bonds
4. _____	Excess Debt Service* ()
5. _____	Capital Reserve Fund
6. <u>7,500,000.00</u>	Appropriated State
7. _____	Federal
8. _____	Athletic
9. _____	Other* ()
\$ <u>7,500,000.00</u>	TOTAL

* Specify Type

10. Project Schedule (for 2016-17 only)

A. Estimated Start Date: _____

B. Estimated Completion Date: _____

C. Estimated Total Expenditures
(1) In 2016-2017 Year \$ _____

(2) After 2016-2017 Year \$ _____

(3) Total Project Cost \$ _____

2016 COMPREHENSIVE PERMANENT IMPROVEMENT PLAN (CPIP)

Page 6

**ADDITIONAL ANNUAL OPERATING COSTS/SAVINGS
RESULTING FROM PERMANENT IMPROVEMENT PROJECT**

1. AGENCY
Code U12 Name South Carolina Department of Transportation

2. PROJECT Clarendon County Maintenance Complex
No. 1. Name Construction

PROJECT PROPOSED FOR PLAN YEAR (Check One): 1: 2016-17 2: 2017-18 X

3. ADDITIONAL ANNUAL OPERATING COSTS/SAVINGS.
(Check whether reporting cost or savings.)

☐ COSTS ☐ SAVINGS ☒ NO CHANGE

4.

TOTAL ADDITIONAL OPERATING COSTS/SAVINGS Projected Financing Sources				
(1)	(2)	(3)	(4)	(5)
Fiscal Year	General Funds	Federal	Other	Total
1)				\$
2)				\$
3)				\$

5. If "Other" sources are reported in Column 4 above, itemize and specify what the other sources are (revenue, fees, etc.).

6. Will the additional costs be absorbed into your existing budget? If no, how will additional funds be provided? ☐ YES ☐ NO

7. Itemize below the cost factors that contribute to the total costs or savings reported in Column 5 for the first fiscal year.

<u>COST FACTORS</u>	<u>AMOUNT</u>
1. _____	_____
2. _____	_____
3. _____	_____
4. _____	_____
5. _____	_____
6. _____	_____
7. _____	_____
8. _____	_____
TOTAL	

8. If personal services costs or savings are reported in 7 above, please indicate the number of additional positions required or positions saved. _____

9. Submitted By:

Christy Hall, Secretary of Transportation

Signature of Authorized Official and Title

Date

2016 COMPREHENSIVE PERMANENT IMPROVEMENT PLAN (CPIP)

Page 7

Agency Number: U12 Name: South Carolina Department of Transportation

PROJECT PROPOSED FOR PLAN YEAR (Check One):

1: 2016-17 2: 2017-18 X

1. Project Name: Statewide Traffic Management Center Addition & Renovation

3. Project Type: Repair/Renovate Existing Facilities/Systems %

2. Project Priority: 2 of 3 in Plan Year

4. Facility Type: Office/Administration %

5. What is the project?

The project will consist of the renovation and addition to the existing 4300 sf building. Renovations to the existing building will include a roof replacement, window replacement, office and restroom modifications. The 2000 sf addition will provide adequate space and technology infrastructure for the Statewide Traffic Management Center operations. The present building was constructed in 1968 as a DMV Office.

8. Total estimated project cost:

1.	Land Purchase	Land	Acres
2.	Building Purchase	Floor Space:	Gross Square Feet
3.	98,000.00 Professional Services Fees		
4.	Equipment and/or Materials	Information Technology	\$
5.	50,000.00 Site Development		
6.	345,000.00 New Construction	Floor Space:	2,000 Gross Square Feet
7.	286,000.00 Renovations - Building Interior	Floor Space:	4,300 Gross Square Feet
8.	Renovations - Utilities		
9.	107,500.00 Roofing	Roof Age	
10.	Renovations - Building Exterior		
11.	Other Permanent Improvements		
12.	15,000.00 Landscaping		
13.	Builders Risk Insurance		
14.	Other Capital Outlay		
15.	Labor Costs		
16.	Bond Issue Costs		
17.	25,000.00 Other Inspections & Testing		
18.	163,500.00 Contingency		
	<u>\$ 1,090,000.00</u>	TOTAL PROJECT BUDGET	

The total projected cost of this project is \$ 1,090,000.00.

Attach Form C4 for additional annual operating costs or savings for each proposed new project.

6. Why is the project needed?

The existing building is 48 years old. The current available space for a Statewide TMC is too small. The addition would allow the existing TMC space to be converted into offices for use by the Columbia area State Highway Emergency Program (SHEP) incident responders.

7. What alternatives to this project were considered?

Construction of a new facility will have a higher cost than the addition/renovation to the present facility. The present location meets the needs of both the SHEP office and the Statewide TMC.

9. Proposed Source of Funds

0.	Capital Improvement Bonds	
1.	Departmental CIB	
2.	Institution (Tuition) Bonds	
3.	Revenue Bonds	
4.	Excess Debt Service* ()
5.	Capital Reserve Fund	
6.	Appropriated State	
7.	872,000.00 Federal	
8.	Athletic	
9.	218,000.00 Other* (State Highway Fund)
	<u>\$ 1,090,000.00</u>	TOTAL

* Specify Type

10. Project Schedule (for 2016-17 only)

A. Estimated Start Date:	
B. Estimated Completion Date:	
C. Estimated Total Expenditures	
(1) In 2016-2017 Year	\$
(2) After 2016-2017 Year	\$
(3) Total Project Cost	\$

2016 COMPREHENSIVE PERMANENT IMPROVEMENT PLAN (CPIP)

Page 8

**ADDITIONAL ANNUAL OPERATING COSTS/SAVINGS
RESULTING FROM PERMANENT IMPROVEMENT PROJECT**

1. AGENCY
Code U12 Name South Carolina Department of Transportation

2. PROJECT
No. 2 Name Statewide Traffic Management Center
Addition & Renovation

PROJECT PROPOSED FOR PLAN YEAR (Check One): 1: 2016-17 ☐ 2: 2017-18 ☒

3. ADDITIONAL ANNUAL OPERATING COSTS/SAVINGS.
(Check whether reporting cost or savings.)

☒ COSTS ☐ SAVINGS ☐ NO CHANGE

4.

TOTAL ADDITIONAL OPERATING COSTS/SAVINGS Projected Financing Sources				
(1)	(2)	(3)	(4)	(5)
Fiscal Year	General Funds	Federal	Other	Total
1) 2020-2021			\$3,400.00	\$ 3,400.00
2) 2021-2022			\$3,500.00	\$ 3,500.00
3) 2022-2023			\$3,600.00	\$ 3,600.00

5. If "Other" sources are reported in Column 4 above, itemize and specify what the other sources are (revenue, fees, etc.).

State Highway Fund

6. Will the additional costs be absorbed into your existing budget? If no, how will additional funds be provided? ☒ YES ☐ NO

7. Itemize below the cost factors that contribute to the total costs or savings reported in Column 5 for the first fiscal year.

<u>COST FACTORS</u>	<u>AMOUNT</u>
1. Utility Costs	3,400.00
2.	
3.	
4.	
5.	
6.	
7.	
8.	
TOTAL	3,400.00

8. If personal services costs or savings are reported in 7 above, please indicate the number of additional positions required or positions saved. _____

9. Submitted By:

Christy Hall, Secretary of Transportation

Signature of Authorized Official and Title

Date

2016 COMPREHENSIVE PERMANENT IMPROVEMENT PLAN (CPIP)

Page 9

Agency Number: U12 Name: South Carolina Department of Transportation

PROJECT PROPOSED FOR PLAN YEAR (Check One):

1: 2016-17 ☐ 2: 2017-18 ☒

1. Project Name: Lexington County Maintenance Complex Construction

3. Project Type: Construct Additional Facilities %

2. Project Priority: 3 of 3 in Plan Year

4. Facility Type: Office/Administration %

Support Services/Storage/Maintenance %

5. What is the project?

The project consist of the site development of a 33 +/--acre site, the construction of a 40,000 sf pre-engineered administration/storage building, a 12,000 sf pre-engineered vehicle repair shop with a fuel area, a salt storage building, and a spreader rack. The new site will combine the present county complex and two county section sheds.

8. Total estimated project cost:

1.	Land Purchase	Land	Acres
2.	Building Purchase	Floor Space:	Gross Square Feet
3.	550,000.00 Professional Services Fees		
4.	525,000.00 Equipment and/or Materials	Information Technology	\$
5.	1,250,000.00 Site Development		
6.	5,400,000.00 New Construction	Floor Space:	58,000 Gross Square Feet
7.	Renovations - Building Interior	Floor Space:	Gross Square Feet
8.	Renovations - Utilities		
9.	Roofing	Roof Age	
10.	Renovations - Building Exterior		
11.	Other Permanent Improvements		
12.	Landscaping		
13.	Builders Risk Insurance		
14.	Other Capital Outlay		
15.	Labor Costs		
16.	Bond Issue Costs		
17.	75,000.00 Other Inspection Services		
18.	500,000.00 Contingency		

The total projected cost of this project is \$ 8,300,000.00.

Attach Form C4 for additional annual operating costs or savings for each proposed new project.

\$ 8,300,000.00 TOTAL PROJECT BUDGET

6. Why is the project needed?

The existing storage building and vehicle repair shop are 64 years old. The present facility is located in a heavily developed part of the Town of Lexington. Heavy equipment must traverse a residential community or a heavy commercial area to access this facility. The new site is located in an industrial area near I-20 giving SCDOT better access to the roads as well as allow the combination of this county facility with two county section sheds.

9. Proposed Source of Funds

0.	Capital Improvement Bonds
1.	Departmental CIB
2.	Institution (Tuition) Bonds
3.	Revenue Bonds
4.	Excess Debt Service* ()
5.	Capital Reserve Fund
6.	8,300,000.00 Appropriated State
7.	Federal
8.	Athletic
9.	Other* ()
\$	8,300,000.00 TOTAL

* Specify Type

10. Project Schedule (for 2016-17 only)

A. Estimated Start Date:	
B. Estimated Completion Date:	
C. Estimated Total Expenditures	
(1) In 2016-2017 Year	\$
(2) After 2016-2017 Year	\$
(3) Total Project Cost	\$

7. What alternatives to this project were considered?

An alternative always considered by SCDOT is to construct new facilities on the present site; however, in this case, the present site is a major factor for replacing the facility. The existing shop and shed have exceeded their practical lifespan. The office building will be split from the remaining site and kept for SCDOT use. The remaining site will be sold.

2016 COMPREHENSIVE PERMANENT IMPROVEMENT PLAN (CPIP)

Page 10

**ADDITIONAL ANNUAL OPERATING COSTS/SAVINGS
RESULTING FROM PERMANENT IMPROVEMENT PROJECT**

1. AGENCY
Code U12 Name South Carolina Department of Transportation

2. PROJECT
No. 3 Name Lexington County Maintenance Complex Construction

PROJECT PROPOSED FOR PLAN YEAR (Check One): 1: 2016-17 2: 2017-18 X

3. ADDITIONAL ANNUAL OPERATING COSTS/SAVINGS.
(Check whether reporting cost or savings.)

☐ COSTS ☐ SAVINGS ☒ NO CHANGE

4.

TOTAL ADDITIONAL OPERATING COSTS/SAVINGS Projected Financing Sources				
(1)	(2)	(3)	(4)	(5)
Fiscal Year	General Funds	Federal	Other	Total
1)				\$
2)				\$
3)				\$

5. If "Other" sources are reported in Column 4 above, itemize and specify what the other sources are (revenue, fees, etc.).

6. Will the additional costs be absorbed into your existing budget? If no, how will additional funds be provided? ☐ YES ☐ NO

7. Itemize below the cost factors that contribute to the total costs or savings reported in Column 5 for the first fiscal year.

COST FACTORS	AMOUNT
1.	
2.	
3.	
4.	
5.	
6.	
7.	
8.	
TOTAL	

8. If personal services costs or savings are reported in 7 above, please indicate the number of additional positions required or positions saved. _____

9. Submitted By:

Christy Hall, Secretary of Transportation

Signature of Authorized Official and Title

Date

2016 COMPREHENSIVE PERMANENT IMPROVEMENT PLAN (CPIP)

AGENCY NUMBER: U12 NAME: South Carolina Department of Transportation

Page 11

PROJECT PROPOSED FOR PLAN YEAR (Check One):

1: 2016-17 ☐

2: 2017-18 ☐

3: 2018-19 ☒

4: 2019-20 ☐

5: 2020-21 ☐

PRIORITY NUMBER	PROJECT NAME	ESTIMATED COST	PROPOSED SOURCE(S) OF FUNDS
1	Horry County Engineering Office Construction	1,600,000.00	Appropriated State
2	Greenville Maintenance Engineering Office Renovation/Addition	1,750,000.00	Appropriated State
3	Georgetown County Maintenance Complex Land Acquisition	300,000.00	Appropriated State
4	Charleston County Maintenance Complex Renovation	2,500,000.00	Appropriated State
5			
6			
7			
8			
9			
10			
11			
12			
13			
14			
15			
TOTAL		6,150,000.00	

2016 COMPREHENSIVE PERMANENT IMPROVEMENT PLAN (CPIP)

AGENCY NUMBER: U12 NAME: South Carolina Department of Transportation

Page 12

PROJECT PROPOSED FOR PLAN YEAR (Check One):

1: 2016-17 ☐

2: 2017-18 ☐

3: 2018-19 ☐

4: 2019-20 ☒

5: 2020-21 ☐

PRIORITY NUMBER	PROJECT NAME	ESTIMATED COST	PROPOSED SOURCE(S) OF FUNDS
1	Headquarters Building Major Renovation	19,100,000.00	Appropriated State
2	Georgetown County Maintenance Complex Construction	8,000,000.00	Appropriated State
3	Dillon County Maintenance Complex Land Acquisition	250,000.00	Appropriated State
4	Upper York County Section Shed Land Acquisition	350,000.00	Appropriated State
5	Florence County Maintenance Complex Re-construction	7,500,000.00	Appropriated State
6			
7			
8			
9			
10			
11			
12			
13			
14			
15			
TOTAL		35,200,000.00	

2016 COMPREHENSIVE PERMANENT IMPROVEMENT PLAN (CPIP)

AGENCY NUMBER: U12 NAME: South Carolina Department of Transportation

Page 13

PROJECT PROPOSED FOR PLAN YEAR (Check One):

1: 2016-17 <input type="checkbox"/>	2: 2017-18 <input type="checkbox"/>	3: 2018-19 <input type="checkbox"/>	4: 2019-20 <input type="checkbox"/>	5: 2020-21 <input checked="" type="checkbox"/>
-------------------------------------	-------------------------------------	-------------------------------------	-------------------------------------	--

PRIORITY NUMBER	PROJECT NAME	ESTIMATED COST	PROPOSED SOURCE(S) OF FUNDS
1	Anderson County Construction Office Construction	750,000.00	Appropriated State
2	Dillon County Maintenance Complex Construction	7,500,000.00	Appropriated State
3	Upper York County Section Shed Construction	700,000.00	Appropriated State
4	Pickens County Maintenance Shop and Shed Construction	4,000,000.00	Appropriated State
5	Laurens County Maintenance Complex Land Acquisition	400,000.00	Appropriated State
6	Abbeville Maintenance Salt Shed	150,000.00	Appropriated State
7			
8			
9			
10			
11			
12			
13			
14			
15			
TOTAL		13,500,000.00	