

1980-81 APPROPRIATION REQUEST IN ACCORDANCE WITH ACT 410

To comply with the budget presentation requirements of Act 410, the budgets shall be divided into three categories as follows:

I. Funds for the continuing operation of each public institution of higher learning.

- (a) For institutions, except the Medical University of South Carolina and U.S.C. Medical School, the base for continuing operation will be determined by the Appropriation Formula developed by the Budget and Control Board and the Commission on Higher Education in cooperation with the institutions and refined from time to time as may be desirable.
- (b) For the Medical University of South Carolina and U.S.C. Medical School, the base for continuing operations will be the previous year's actual expenditures minus any funds appropriated to the institutions for nonrecurring items and purposes (e.g., equipment, computers, etc.).
 - (1) plus legislated pay increases,
 - (2) plus legislated fringe benefit costs due to pay increases,
 - (3) plus Federal law changes requiring mandatory increases (e.g., Social Security tax and minimum wage changes).
 - (4) plus legislatively mandated projects (e.g., University of South Carolina Medical School/Veterans' Administration funding agreement, etc.)
 - (5) plus inflation on non-personnel services,
 - (6) plus other items for continuing operations.

II. A memorandum of the amount included above to cover salary increases for unclassified employees.

III. Funds requested itemized as to priority and covering such areas as new programs and activities, expansions of programs and activities, increases in enrollment, increases to accommodate internal shifts and categories of persons served, capital improvements, improvements in levels of operation and increases to decrease deficiencies and such other areas as the Commission deems desirable.

The budget presentation format should use the sub-headings for Category III as listed in the law plus others as necessary:

- (a) New Programs, sub-programs and activities (as defined for the purpose of obtaining Commission approval of new programs)
- (b) Expansion of programs, sub-programs and activities
- (c) Increases in total FTE enrollment, computed by formula
- (d) Increases to accommodate internal shifts and categories of persons served (e.g., student services for increase in number of resident students, increase in number of evening students, etc.), computed by formula
- (e) Improvements in levels of operation (e.g., libraries, physical plant, etc.)
- (f) Increases to remedy deficiencies
- (g) Programs, sub-programs, activities, etc., mandated by the General Assembly or other external bodies in the initial year (subsequently included in continuing operations)
- (h) Other institutional needs.