

## South Carolina Department of Transportation

### SFY 2015 Expenditures by Major Funded Program & Activity

Expended thru 1/31/2015

Major Funded Program	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	Maintenance	Grand Total
Bridge Construction	41,966,663.03	610,935.54	1,288,465.12	3,768,589.94	0.00	0.00	0.00	0.00	47,634,653.63
Bridge Inspection	69,323.17	0.00	0.00	0.00	0.00	1,437,202.06	0.00	0.00	1,506,525.23
Business Development	0.00	2,147.99	0.00	0.00	0.00	270,916.68	0.00	0.00	273,064.67
Engineering & Inspection	2,274,693.90	3,469,776.40	1,785,991.92	4,896,072.80	352,812.23	400,277.46	193,412.32	0.00	13,373,037.03
Engineering Design	3,550,313.50	209,776.11	1,113,732.81	2,435,098.46	422,123.48	745,344.38	0.00	0.00	8,476,388.74
Environmental	90,734.75	2,535.13	42,828.68	199,716.98	6,896.12	515,050.27	0.00	0.00	857,761.93
Guardrail	0.00	(6,184.88)	490,946.89	271.52	(28,040.00)	0.00	0.00	0.00	456,993.53
Local Public Agency Passthrough	0.00	944,337.51	1,127,972.23	7,633,936.79	553,734.78	125.64	0.00	0.00	10,260,106.95
Research & Testing	887,827.04	1,152,921.54	569,281.04	912,199.91	70,745.41	23,512.05	387,625.87	0.00	4,004,112.86
Right of Way	760,911.57	12,924.14	2,914,707.65	5,121,972.45	25,667.58	164,232.70	0.00	0.00	9,000,416.09
Road Construction	10,453,555.63	95,803,922.18	25,760,922.18	35,986,611.28	3,325,382.88	85,984.40	0.00	0.00	171,416,378.55
Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	32,249,894.74	0.00	32,249,894.74
Safety	0.00	0.00	418,391.79	1,886.11	0.00	0.00	0.00	0.00	420,277.90
State Planning & Research	0.00	0.00	39,851.59	(565.11)	0.00	4,244,793.50	0.00	0.00	4,284,079.98
Surveys	150,304.44	146,960.42	493,317.52	388,025.55	23,423.12	66.95	0.00	0.00	1,202,098.00
Traffic Engineering	243,438.38	52,584.62	4,499,606.37	442,956.73	69,372.16	60,979.78	0.00	0.00	5,368,938.04
Traffic Mgmt Center/SHEP	0.00	0.00	5,918,576.69	0.00	0.00	2,700.00	0.00	0.00	5,921,276.69
Transportation Planning	(0.00)	0.00	(54.38)	35,039.82	473.65	3,046,327.58	0.00	0.00	3,081,786.67
Winter Storm	0.00	13,470,843.51	0.00	0.00	0.00	0.00	0.00	0.00	13,470,843.51
Utilities & Railroad Coordination	1,225.64	73.61	2,274.44	265.75	304.27	100.15	0.00	0.00	4,243.86
CTC Reimburse	0.00	239.16	801.99	241.43	0.00	0.00	0.00	0.00	1,282.58
Indirect Costs	0.00	0.00	0.00	(587.78)	0.00	0.00	0.00	0.00	(587.78)
Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,893,286.95	50,893,286.95
<b>Grand Total</b>	<b>60,448,991.05</b>	<b>115,873,792.98</b>	<b>46,467,614.53</b>	<b>61,821,732.63</b>	<b>4,822,895.68</b>	<b>10,997,613.60</b>	<b>32,830,932.93</b>	<b>50,893,286.95</b>	<b>384,156,860.35</b>

# South Carolina Department of Transportation

## SFY 2015 Expenditures by Major Funded Program & Activity

Expended thru 1/31/2015

District	County	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	Maintenance	Grand Total
<b>1</b>	Kershaw	624,433.50	3,503,950.61	4,696.22	243,390.87	6,492.98	263.68	1,127,771.01	671,636.18	<b>6,182,635.05</b>
	Lee	129,117.92	58,161.52	60,461.45	2,527.86	0.00	3,921.21	383,765.75	349,791.24	<b>987,746.95</b>
	Lexington	1,273,116.27	3,473,893.31	1,211,464.15	3,672,723.55	815,359.34	4,386.77	252,328.73	1,538,968.61	<b>12,242,240.73</b>
	Richland	3,274,658.28	4,654,952.36	1,153,499.07	5,534,395.34	176,291.71	2,870.98	987,401.01	2,226,806.75	<b>18,010,875.50</b>
	Sumter	5,216,305.66	2,438,523.31	644,022.29	2,866,234.28	6,933.70	57,803.07	1,171,402.44	1,419,446.82	<b>13,820,671.57</b>
	D1 Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,113.15	<b>6,113.15</b>
	D1 Bridge Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	318,151.27	<b>318,151.27</b>
	D1 Traffic Signals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	177,844.02	<b>177,844.02</b>
<b>1 Total</b>		<b>10,517,631.63</b>	<b>14,129,481.11</b>	<b>3,074,143.18</b>	<b>12,319,271.90</b>	<b>1,005,077.73</b>	<b>69,245.71</b>	<b>3,922,668.94</b>	<b>6,708,758.04</b>	<b>51,746,278.24</b>
<b>2</b>	Abbeville	74,452.67	4,741.19	0.00	0.00	0.00	2,610.14	905,957.47	304,505.97	<b>1,292,267.44</b>
	Anderson	1,008.09	2,532,490.09	2,120,284.47	110,175.90	82,949.42	55,663.20	52,372.32	855,041.68	<b>5,809,985.17</b>
	Edgefield	2,435,281.52	1,260.00	0.00	29,833.92	0.00	0.00	130,928.32	391,794.87	<b>2,989,098.63</b>
	Greenwood	80,192.27	4,984.06	39,950.68	0.00	0.00	0.00	834,009.97	623,467.69	<b>1,582,604.67</b>
	Laurens	0.00	116,763.39	6,908.74	647,802.14	0.00	2,097.69	199,626.57	844,011.34	<b>1,817,209.87</b>
	McCormick	11,465.03	945,948.12	0.00	0.00	0.00	426.75	829,072.96	251,751.55	<b>2,038,664.41</b>
	Newberry	186,779.33	1,122,404.63	82,040.59	0.00	351,737.78	2,882.13	560,378.06	580,839.62	<b>2,887,062.12</b>
	Saluda	55,537.94	0.00	0.00	0.00	0.00	2,085.50	0.00	452,812.46	<b>510,435.90</b>
	D2 Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,835.34	<b>10,835.34</b>
	D2 Traffic Signals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	297,436.78	<b>297,436.78</b>
<b>2 Total</b>		<b>2,844,716.85</b>	<b>4,728,591.48</b>	<b>2,249,184.48</b>	<b>787,811.96</b>	<b>434,687.20</b>	<b>65,765.41</b>	<b>3,512,345.67</b>	<b>4,612,497.30</b>	<b>19,235,600.35</b>
<b>3</b>	Greenville	822,036.21	4,116,024.09	4,957,943.50	921,525.46	735,445.72	0.00	1,314,372.78	1,760,884.24	<b>14,628,232.00</b>
	Oconee	135,079.00	1,347,970.33	10,832.49	10.00	0.00	0.00	362,197.88	795,533.05	<b>2,651,622.75</b>
	Pickens	726,211.52	3,098,060.10	1,536,617.15	358,866.44	184,942.89	0.00	244,939.62	627,553.30	<b>6,777,191.02</b>
	Spartanburg	1,944,383.23	11,247,170.50	126,094.49	2,052,797.88	329,616.21	60,927.12	990,853.49	1,464,164.82	<b>18,216,007.74</b>
	D3 Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,142.47	<b>3,142.47</b>
	D3 Bridge Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	153,029.22	<b>153,029.22</b>
	D3 Traffic Signals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	378,800.69	<b>378,800.69</b>
<b>3 Total</b>		<b>3,627,709.96</b>	<b>19,809,225.02</b>	<b>6,631,487.63</b>	<b>3,333,199.78</b>	<b>1,250,004.82</b>	<b>60,927.12</b>	<b>2,912,363.77</b>	<b>5,183,107.79</b>	<b>42,808,025.89</b>
<b>4</b>	Cherokee	1,798,802.07	620,334.35	2,205.00	1,649.28	725.03	0.00	808,504.33	605,340.43	<b>3,837,560.49</b>
	Chester	132,570.16	206,237.02	261,745.65	0.00	0.00	0.00	736,995.51	863,555.40	<b>2,201,103.74</b>
	Chesterfield	176,117.87	5,298.30	119,537.20	0.00	53,998.26	0.00	175,065.07	592,965.72	<b>1,122,982.42</b>
	Fairfield	725,250.51	0.00	46,258.31	0.00	58,110.70	0.00	117,591.80	516,018.63	<b>1,463,229.95</b>
	Lancaster	1,654,391.50	13,881.35	620,547.92	123,602.71	286.87	0.00	57,823.78	1,026,491.85	<b>3,497,025.98</b>
	Union	621,972.69	0.00	499,018.43	0.00	0.00	0.00	633,258.39	324,540.01	<b>2,078,789.52</b>
	York	977,328.30	3,143,917.95	1,509,782.38	1,936,900.07	45,259.39	30,047.04	1,292,014.59	1,076,070.09	<b>10,011,319.81</b>
	D4 Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,236.75	<b>4,236.75</b>
	D4 Bridge Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119,309.39	<b>119,309.39</b>
	D4 Capital Improve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,004.27	<b>10,004.27</b>
	D4 Herbicide Crew	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73,905.44	<b>73,905.44</b>
	D4 Traffic Signals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131,803.29	<b>131,803.29</b>
<b>4 Total</b>		<b>6,086,433.10</b>	<b>3,989,668.97</b>	<b>3,059,094.89</b>	<b>2,062,152.06</b>	<b>158,380.25</b>	<b>30,047.04</b>	<b>3,821,253.47</b>	<b>5,344,241.27</b>	<b>24,551,271.05</b>

## South Carolina Department of Transportation

### SFY 2015 Expenditures by Major Funded Program & Activity

Expended thru 1/31/2015

District	County	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	Maintenance	Grand Total
5	Darlington	30,502.91	4,153.23	36,989.88	3,757,785.90	16,123.35	0.00	876.18	806,512.03	4,652,943.48
	Dillon	266,651.55	25,905.05	30,509.77	9,831.38	252,181.22	0.00	965,410.55	536,505.02	2,086,994.54
	Florence	13,500.25	13,477.48	927,290.43	2,492,752.82	7,291.91	10,413.98	37,336.02	1,242,791.45	4,744,854.34
	Georgetown	0.00	8,514.24	1,135,043.74	28,931.99	0.00	0.00	416,561.73	570,218.59	2,159,270.29
	Horry	1,085,700.88	19,878.70	1,150,857.91	1,197,458.35	110,128.59	0.00	82,448.73	1,319,987.36	4,966,460.52
	Marion	3,800.70	1,493.33	0.00	0.00	0.00	0.00	353,518.44	692,499.74	1,051,312.21
	Marlboro	0.00	1,035.00	247,237.08	0.00	3,005.64	0.00	0.00	487,044.26	738,321.98
	Williamsburg	0.00	0.00	8,811.21	0.00	0.00	0.00	(1,621.72)	757,634.26	764,823.75
	D5 Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	137,411.63	137,411.63
	D5 Capital Improvement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,459.31	3,459.31
	D5 Carpentry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,992.69	29,992.69
	D5 Traffic Signals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	273,577.69	273,577.69
	<b>5 Total</b>	<b>1,400,156.29</b>	<b>74,457.03</b>	<b>3,536,740.02</b>	<b>7,486,760.44</b>	<b>388,730.71</b>	<b>10,413.98</b>	<b>1,854,529.93</b>	<b>6,857,634.03</b>	<b>21,609,422.43</b>
6	Beaufort	1,428,293.31	125,483.08	130,330.75	2,615,982.64	115,284.43	0.00	816,238.06	310,026.68	5,541,638.95
	Berkeley	3,155,601.73	236,642.81	1,045,317.83	3,741,324.28	28,429.85	0.00	276,381.14	1,125,225.31	9,608,922.95
	Charleston	13,333,774.48	4,662,178.37	355,873.74	4,319,331.36	636,587.91	48,321.21	732,836.00	1,444,248.81	25,533,151.88
	Colleton	0.00	2,522,201.22	72,681.13	23,175.77	2,375.58	0.00	449,384.04	835,537.53	3,905,355.27
	Dorchester	98,413.51	50,850.43	946,389.15	1,714,649.88	143,036.79	0.00	1,144,529.47	727,385.50	4,825,254.73
	Jasper	70,652.22	74,445.78	3,563.83	671,054.86	0.00	0.00	982,957.09	462,134.56	2,264,808.34
	D6 Bridge Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104,284.52	104,284.52
	D6 Traffic Signals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	315,161.39	315,161.39
	<b>6 Total</b>	<b>18,086,735.25</b>	<b>7,671,801.69</b>	<b>2,554,156.43</b>	<b>13,085,518.79</b>	<b>925,714.56</b>	<b>48,321.21</b>	<b>4,402,325.80</b>	<b>5,324,004.30</b>	<b>52,098,578.03</b>
7	Aiken	74,345.93	3,817,366.36	710,113.24	324,028.97	413,461.70	62,477.04	442,326.18	1,175,798.76	7,019,918.18
	Allendale	0.00	16,370.79	0.00	0.00	652.82	0.00	542,643.34	213,372.95	773,039.90
	Bamberg	2,680.22	0.00	13,352.63	1,199,459.48	126.59	0.00	381,897.73	287,024.57	1,884,541.22
	Barnwell	0.00	72.10	19,701.52	0.00	0.00	0.00	223,894.36	354,574.33	598,242.31
	Calhoun	0.00	8,429.32	23,190.81	0.00	227.85	0.00	330,374.93	476,252.45	838,475.36
	Clarendon	4,708.48	0.00	146,307.94	0.00	0.00	0.00	605,872.67	619,640.28	1,376,529.37
	Hampton	0.00	946.09	0.00	27,722.57	2,910.07	0.00	340,382.20	273,774.93	645,735.86
	Holly Hill	0.00	0.00	0.00	0.00	0.00	0.00	0.00	352,040.52	352,040.52
	Orangeburg	158,127.49	(15,271.13)	5,198,478.61	0.00	225,500.31	0.00	2,281,711.27	850,750.13	8,699,296.68
	D7 Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,306.56	6,306.56
	<b>7 Total</b>	<b>239,862.12</b>	<b>3,827,913.53</b>	<b>6,111,144.75</b>	<b>1,551,211.02</b>	<b>642,879.34</b>	<b>62,477.04</b>	<b>5,149,102.68</b>	<b>4,609,535.48</b>	<b>22,194,125.96</b>
	<b>Statewide</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,445,772.61</b>	<b>4,445,772.61</b>
	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,445,772.61	4,445,772.61
	Hwy Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,649,980.61	1,649,980.61
	Hwy Maintenance Extrao	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,405.71	39,405.71
	Maintenance Bridge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,189,608.18	3,189,608.18
	Maintenance Environmer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	348,467.58	348,467.58
	Maintenance Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,219.57	39,219.57
	Rest Area/Welcome Cent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,546,917.50	1,546,917.50
	Southern Conn Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	415,935.10	415,935.10
	Statewide	17,645,745.85	61,642,654.15	19,251,663.15	21,195,806.68	17,421.07	10,650,416.09	7,256,342.67	0.00	137,660,049.66
	Statewide Sign Shop	0.00	0.00	0.00	0.00	0.00	0.00	0.00	578,201.88	578,201.88
	Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Statewide Total</b>		<b>17,645,745.85</b>	<b>61,642,654.15</b>	<b>19,251,663.15</b>	<b>21,195,806.68</b>	<b>17,421.07</b>	<b>10,650,416.09</b>	<b>7,256,342.67</b>	<b>12,253,508.74</b>	<b>149,913,558.40</b>
<b>Grand Total</b>		<b>60,448,991.05</b>	<b>115,873,792.98</b>	<b>46,467,614.53</b>	<b>61,821,732.63</b>	<b>4,822,895.68</b>	<b>10,997,613.60</b>	<b>32,830,932.93</b>	<b>50,893,286.95</b>	<b>384,156,860.35</b>

# South Carolina Department of Transportation

SFY 2015 Expenditures by Major Funded Program & Activity

Expended thru 1/31/2015

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	Maintenance	Grand Total
1	Kershaw	Bridge Construction	115,990.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115,990.39
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	263.68	0.00	0.00	263.68
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	17,080.75	86,898.66	38.25	0.00	1,684.87	0.00	2,175.87	0.00	107,878.40
		Engineering Design	11,390.17	317.23	0.00	108,680.70	0.00	0.00	0.00	0.00	120,388.10
		Environmental	2,043.01	0.00	0.00	1,753.60	0.00	0.00	0.00	0.00	3,796.61
		Guardrail	0.00	2,005.12	0.00	0.00	0.00	0.00	0.00	0.00	2,005.12
		Local Public Agency Passt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	42,139.92	44,857.10	0.00	0.00	0.00	0.00	31,402.98	0.00	118,400.00
		Right of Way	0.00	0.00	0.00	122,831.86	0.00	0.00	0.00	0.00	122,831.86
		Road Construction	435,735.27	3,367,261.28	1,252.46	0.00	4,526.73	0.00	0.00	0.00	3,808,775.74
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	1,094,192.16	0.00	1,094,192.16
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Researc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	2,435.63	3,405.51	10,026.55	281.38	0.00	0.00	0.00	16,149.07
		Traffic Mgmt Center/SHE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coord	53.99	0.00	0.00	98.16	0.00	0.00	0.00	0.00	152.15
		CTC Reimburse	0.00	175.59	0.00	0.00	0.00	0.00	0.00	0.00	175.59
		Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	671,636.18	671,636.18
	<b>Kershaw Total</b>		<b>624,433.50</b>	<b>3,503,950.61</b>	<b>4,696.22</b>	<b>243,390.87</b>	<b>6,492.98</b>	<b>263.68</b>	<b>1,127,771.01</b>	<b>671,636.18</b>	<b>6,182,635.05</b>

## South Carolina Department of Transportation

SFY 2015 Expenditures by Major Funded Program & Activity

Expended thru 1/31/2015

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	Maintenance	Grand Total
1	Lee	Bridge Construction	127,502.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127,502.59
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	3,921.21	0.00	0.00	3,921.21
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	352.52	2,022.76	0.00	0.00	0.00	0.00	0.00	2,375.28
		Engineering Design	0.00	11,285.00	0.00	2,527.86	0.00	0.00	0.00	0.00	13,812.86
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	1,615.33	0.00	13,966.00	0.00	0.00	0.00	97.29	0.00	15,678.62
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	383,668.46	0.00	383,668.46
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Researc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	46,524.00	44,472.69	0.00	0.00	0.00	0.00	0.00	90,996.69
		Traffic Mgmt Center/SHE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coord	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC Reimburse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	349,791.24	349,791.24
	Lee Total		129,117.92	58,161.52	60,461.45	2,527.86	0.00	3,921.21	383,765.75	349,791.24	987,746.95

## South Carolina Department of Transportation

SFY 2015 Expenditures by Major Funded Program & Activity

Expended thru 1/31/2015

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	Maintenance	Grand Total
1	Lexington	Bridge Construction	256,497.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	256,497.06
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	4,386.77	0.00	0.00	4,386.77
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	54,805.10	17,963.57	6,720.33	195,099.65	16,886.20	0.00	82.80	0.00	291,557.65
		Engineering Design	527,298.19	9,460.16	23,489.97	149,121.21	40,118.77	0.00	0.00	0.00	749,488.30
		Environmental	266.20	0.00	7,414.87	2,444.61	752.37	0.00	0.00	0.00	10,878.05
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passt	0.00	0.00	0.00	0.00	52,563.79	0.00	0.00	0.00	52,563.79
		Research & Testing	3,729.12	49,128.71	8,219.00	31,969.44	9,369.00	0.00	11,887.49	0.00	114,302.76
		Right of Way	256,048.70	1,569.72	322,492.91	243,246.59	2,411.53	0.00	0.00	0.00	825,769.45
		Road Construction	168,162.91	3,395,337.09	389,647.00	2,998,340.08	665,300.51	0.00	0.00	0.00	7,616,787.59
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	240,358.44	0.00	240,358.44
		Safety	0.00	0.00	18,991.93	0.00	0.00	0.00	0.00	0.00	18,991.93
		State Planning & Researc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	1,382.60	0.00	41,389.20	91.45	9,715.00	0.00	0.00	0.00	52,578.25
		Traffic Engineering	4,926.39	434.06	393,098.94	52,410.52	18,242.17	0.00	0.00	0.00	469,112.08
		Traffic Mgmt Center/SHE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coord	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC Reimburse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,538,968.61	1,538,968.61
		<b>Lexington Total</b>	<b>1,273,116.27</b>	<b>3,473,893.31</b>	<b>1,211,464.15</b>	<b>3,672,723.55</b>	<b>815,359.34</b>	<b>4,386.77</b>	<b>252,328.73</b>	<b>1,538,968.61</b>	<b>12,242,240.73</b>

## South Carolina Department of Transportation

SFY 2015 Expenditures by Major Funded Program & Activity

Expended thru 1/31/2015

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	Maintenance	Grand Total
1	Richland	Bridge Construction	2,044,855.54	0.00	0.00	1,689,577.24	0.00	0.00	0.00	0.00	3,734,432.78
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	170.98	0.00	0.00	170.98
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	208,129.92	33,391.69	7,141.48	935,729.08	1,299.56	0.00	11,439.39	0.00	1,197,131.12
		Engineering Design	232,812.26	0.00	1,747.15	375,758.53	42,720.21	0.00	0.00	0.00	653,038.15
		Environmental	332.45	17.67	9,651.87	347.86	302.67	0.00	0.00	0.00	10,652.52
		Guardrail	0.00	0.00	0.00	271.52	0.00	0.00	0.00	0.00	271.52
		Local Public Agency Passt	0.00	0.00	0.00	0.00	61,420.64	0.00	0.00	0.00	61,420.64
		Research & Testing	86,548.55	38,437.15	16,246.28	44,648.46	0.00	0.00	6,080.90	0.00	191,961.34
		Right of Way	14,934.00	0.00	34,386.95	687,593.42	1,615.40	0.00	0.00	0.00	738,529.77
		Road Construction	670,119.32	4,582,549.37	831,448.96	1,790,439.47	61,539.55	0.00	0.00	0.00	7,936,096.67
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	969,880.72	0.00	969,880.72
		Safety	0.00	0.00	3,825.45	0.00	0.00	0.00	0.00	0.00	3,825.45
		State Planning & Researc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	4,980.97	0.00	85,840.31	8,379.74	1,764.74	0.00	0.00	0.00	100,965.76
		Traffic Engineering	11,767.48	556.48	162,981.99	1,408.59	5,628.94	0.00	0.00	0.00	182,343.48
		Traffic Mgmt Center/SHE	0.00	0.00	0.00	0.00	0.00	2,700.00	0.00	0.00	2,700.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coord	177.79	0.00	228.63	0.00	0.00	0.00	0.00	0.00	406.42
		CTC Reimburse	0.00	0.00	0.00	241.43	0.00	0.00	0.00	0.00	241.43
		Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,226,806.75	2,226,806.75
	<b>Richland Total</b>		<b>3,274,658.28</b>	<b>4,654,952.36</b>	<b>1,153,499.07</b>	<b>5,534,395.34</b>	<b>176,291.71</b>	<b>2,870.98</b>	<b>987,401.01</b>	<b>2,226,806.75</b>	<b>18,010,875.50</b>

## South Carolina Department of Transportation

SFY 2015 Expenditures by Major Funded Program & Activity

Expended thru 1/31/2015

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	Maintenance	Grand Total
1	Sumter	Bridge Construction	4,166,553.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,166,553.22
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	3,385.61	0.00	0.00	3,385.61
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	64,715.47	58,582.20	13,927.43	16,185.24	0.00	0.00	1,448.79	0.00	154,859.13
		Engineering Design	159,390.77	0.00	13,077.12	3,134.51	4,050.50	0.00	0.00	0.00	179,652.90
		Environmental	840.14	0.00	423.97	0.00	0.00	0.00	0.00	0.00	1,264.11
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	92,492.25	26,930.52	40,285.25	84,809.09	0.00	0.00	14,275.99	0.00	258,793.10
		Right of Way	15,500.41	0.00	3,459.14	151,763.58	0.00	0.00	0.00	0.00	170,723.13
		Road Construction	659,489.72	2,353,010.59	454,884.42	2,610,341.86	0.00	0.00	0.00	0.00	6,077,726.59
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	1,155,677.66	0.00	1,155,677.66
		Safety	0.00	0.00	19.76	0.00	0.00	0.00	0.00	0.00	19.76
		State Planning & Researc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	44,717.93	0.00	2,883.20	0.00	0.00	0.00	47,601.13
		Traffic Engineering	57,323.68	0.00	73,021.14	0.00	0.00	0.00	0.00	0.00	130,344.82
		Traffic Mgmt Center/SHE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	54,417.46	0.00	0.00	54,417.46
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coord	0.00	0.00	206.13	0.00	0.00	0.00	0.00	0.00	206.13
		CTC Reimburse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,419,446.82	1,419,446.82
	Sumter Total		5,216,305.66	2,438,523.31	644,022.29	2,866,234.28	6,933.70	57,803.07	1,171,402.44	1,419,446.82	13,820,671.57



## South Carolina Department of Transportation

SFY 2015 Expenditures by Major Funded Program & Activity

Expended thru 1/31/2015

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	Maintenance	Grand Total
2	Abbeville	Bridge Construction	63,305.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,305.02
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	2,610.14	0.00	0.00	2,610.14
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	6,162.63	226.19	0.00	0.00	0.00	0.00	2,221.83	0.00	8,610.65
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	4,985.02	4,515.00	0.00	0.00	0.00	0.00	12,666.00	0.00	22,166.02
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	891,069.64	0.00	891,069.64
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Researc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coord	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC Reimburse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	304,505.97	304,505.97
	<b>Abbeville Total</b>		<b>74,452.67</b>	<b>4,741.19</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,610.14</b>	<b>905,957.47</b>	<b>304,505.97</b>	<b>1,292,267.44</b>

## South Carolina Department of Transportation

SFY 2015 Expenditures by Major Funded Program & Activity

Expended thru 1/31/2015

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	Maintenance	Grand Total
2	Anderson	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	3,021.42	0.00	0.00	3,021.42
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	296,464.33	202,332.48	20,303.97	7,722.69	0.00	4,252.54	0.00	531,076.01
		Engineering Design	1,008.09	0.00	68,271.34	51,772.02	6,890.79	818.07	0.00	0.00	128,760.31
		Environmental	0.00	0.00	2,430.90	0.00	1,237.43	0.00	0.00	0.00	3,668.33
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	33,771.96	41,298.60	316.00	5,927.00	0.00	0.00	0.00	81,313.56
		Right of Way	0.00	0.00	30,723.71	21.00	0.00	0.00	0.00	0.00	30,744.71
		Road Construction	0.00	2,202,253.80	1,714,830.32	37,762.91	60,920.68	0.00	0.00	0.00	4,015,767.71
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	48,119.78	0.00	48,119.78
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Researc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	58,869.43	0.00	0.00	0.00	0.00	0.00	58,869.43
		Traffic Engineering	0.00	0.00	1,527.69	0.00	250.83	0.00	0.00	0.00	1,778.52
		Traffic Mgmt Center/SHE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	51,823.71	0.00	0.00	51,823.71
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coord	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC Reimburse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	855,041.68	855,041.68
Anderson Total			1,008.09	2,532,490.09	2,120,284.47	110,175.90	82,949.42	55,663.20	52,372.32	855,041.68	5,809,985.17

## South Carolina Department of Transportation

SFY 2015 Expenditures by Major Funded Program & Activity

Expended thru 1/31/2015

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	Maintenance	Grand Total
2	Edgefield	Bridge Construction	1,024,481.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,024,481.12
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	162,397.62	0.00	0.00	0.00	0.00	0.00	705.06	0.00	163,102.68
		Engineering Design	26,016.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,016.38
		Environmental	541.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	541.52
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	23,113.73	1,260.00	0.00	0.00	0.00	0.00	19,383.00	0.00	43,756.73
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	1,198,731.15	0.00	0.00	29,021.12	0.00	0.00	0.00	0.00	1,227,752.27
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	110,840.26	0.00	110,840.26
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Researc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	152.20	0.00	0.00	0.00	0.00	152.20
		Traffic Engineering	0.00	0.00	0.00	660.60	0.00	0.00	0.00	0.00	660.60
		Traffic Mgmt Center/SHE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coord	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC Reimburse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	391,794.87	391,794.87
	Edgefield Total		2,435,281.52	1,260.00	0.00	29,833.92	0.00	0.00	130,928.32	391,794.87	2,989,098.63

## South Carolina Department of Transportation

SFY 2015 Expenditures by Major Funded Program & Activity

Expended thru 1/31/2015

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	Maintenance	Grand Total
2	Greenwood	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	226.19	(38.31)	0.00	0.00	0.00	1,367.10	0.00	1,554.98
		Engineering Design	74,768.20	0.00	11,037.58	0.00	0.00	0.00	0.00	0.00	85,805.78
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	4,757.87	0.00	0.00	0.00	0.00	4,547.00	0.00	9,304.87
		Right of Way	2,699.96	0.00	23,834.71	0.00	0.00	0.00	0.00	0.00	26,534.67
		Road Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	828,095.87	0.00	828,095.87
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Researc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	2,724.11	0.00	3,683.82	0.00	0.00	0.00	0.00	0.00	6,407.93
		Traffic Engineering	0.00	0.00	1,432.88	0.00	0.00	0.00	0.00	0.00	1,432.88
		Traffic Mgmt Center/SHE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coord	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC Reimburse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	623,467.69	623,467.69
	<b>Greenwood Total</b>		<b>80,192.27</b>	<b>4,984.06</b>	<b>39,950.68</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>834,009.97</b>	<b>623,467.69</b>	<b>1,582,604.67</b>

## South Carolina Department of Transportation

SFY 2015 Expenditures by Major Funded Program & Activity

Expended thru 1/31/2015

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	Maintenance	Grand Total
2	Laurens	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	2,097.69	0.00	0.00	2,097.69
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	3,067.09	567.00	86,160.16	0.00	0.00	2,229.24	0.00	92,023.49
		Engineering Design	0.00	0.00	0.00	8,427.38	0.00	0.00	0.00	0.00	8,427.38
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	5,093.00	0.00	17,148.45	0.00	0.00	13,479.75	0.00	35,721.20
		Right of Way	0.00	0.00	0.00	2,105.00	0.00	0.00	0.00	0.00	2,105.00
		Road Construction	0.00	108,550.30	3,637.13	533,961.15	0.00	0.00	0.00	0.00	646,148.58
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	183,917.58	0.00	183,917.58
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Researc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	53.00	2,704.61	0.00	0.00	0.00	0.00	0.00	2,757.61
		Traffic Mgmt Center/SHE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coord	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC Reimburse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	844,011.34	844,011.34
	<b>Laurens Total</b>		<b>0.00</b>	<b>116,763.39</b>	<b>6,908.74</b>	<b>647,802.14</b>	<b>0.00</b>	<b>2,097.69</b>	<b>199,626.57</b>	<b>844,011.34</b>	<b>1,817,209.87</b>

## South Carolina Department of Transportation

SFY 2015 Expenditures by Major Funded Program & Activity

Expended thru 1/31/2015

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	Maintenance	Grand Total
2	McCormick	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	426.75	0.00	0.00	426.75
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	1,610.61	0.00	0.00	0.00	0.00	0.00	0.00	1,610.61
		Engineering Design	11,284.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,284.09
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passt	0.00	944,337.51	0.00	0.00	0.00	0.00	0.00	0.00	944,337.51
		Research & Testing	0.00	0.00	0.00	0.00	0.00	0.00	421.00	0.00	421.00
		Right of Way	180.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.94
		Road Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	828,651.96	0.00	828,651.96
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Researc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coord	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC Reimburse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	251,751.55	251,751.55
	<b>McCormick Total</b>		<b>11,465.03</b>	<b>945,948.12</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>426.75</b>	<b>829,072.96</b>	<b>251,751.55</b>	<b>2,038,664.41</b>

## South Carolina Department of Transportation

SFY 2015 Expenditures by Major Funded Program & Activity

Expended thru 1/31/2015

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	Maintenance	Grand Total
2	Newberry	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	2,882.13	0.00	0.00	2,882.13
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	66,737.53	0.00	0.00	29,411.02	0.00	129.21	0.00	96,277.76
		Engineering Design	181,234.75	2,380.12	417.72	0.00	268.99	0.00	0.00	0.00	184,301.58
		Environmental	1,411.67	50.54	0.00	0.00	0.00	0.00	0.00	0.00	1,462.21
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	18,138.81	0.00	0.00	545.00	0.00	5,936.75	0.00	24,620.56
		Right of Way	3,924.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,924.25
		Road Construction	0.00	924,798.04	0.00	0.00	321,512.77	0.00	0.00	0.00	1,246,310.81
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	554,312.10	0.00	554,312.10
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Researc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	110,299.59	0.00	0.00	0.00	0.00	0.00	0.00	110,299.59
		Traffic Engineering	0.00	0.00	81,622.87	0.00	0.00	0.00	0.00	0.00	81,622.87
		Traffic Mgmt Center/SHE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coord	208.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	208.66
		CTC Reimburse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	580,839.62	580,839.62
<b>Newberry Total</b>			<b>186,779.33</b>	<b>1,122,404.63</b>	<b>82,040.59</b>	<b>0.00</b>	<b>351,737.78</b>	<b>2,882.13</b>	<b>560,378.06</b>	<b>580,839.62</b>	<b>2,887,062.14</b>

## South Carolina Department of Transportation

SFY 2015 Expenditures by Major Funded Program & Activity

Expended thru 1/31/2015

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	Maintenance	Grand Total
2	Saluda	Bridge Construction	45,304.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,304.99
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	2,085.50	0.00	0.00	2,085.50
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	7,399.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,399.43
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental	13.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.52
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	2,820.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,820.00
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Researc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coord	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC Reimburse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	452,812.46	452,812.46
	<b>Saluda Total</b>		<b>55,537.94</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,085.50</b>	<b>0.00</b>	<b>452,812.46</b>	<b>510,435.90</b>



## South Carolina Department of Transportation

SFY 2015 Expenditures by Major Funded Program & Activity

Expended thru 1/31/2015

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	Maintenance	Grand Total
3	Greenville	Bridge Construction	745,291.59	0.00	192,954.32	0.00	0.00	0.00	0.00	0.00	938,245.91
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	38,382.40	120,883.73	406,389.80	10,387.76	94,557.82	0.00	44.28	0.00	670,645.79
		Engineering Design	19,029.13	2,092.87	426,808.00	164,279.41	20,018.05	0.00	0.00	0.00	632,227.46
		Environmental	0.00	0.00	10,882.16	3,609.13	0.00	0.00	0.00	0.00	14,491.29
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passt	0.00	0.00	0.00	0.00	5,768.96	0.00	0.00	0.00	5,768.96
		Research & Testing	15,744.34	34,151.57	73,941.06	1,470.00	14,673.65	0.00	20,230.00	0.00	160,210.62
		Right of Way	0.00	0.00	147,525.46	381,670.31	0.00	0.00	0.00	0.00	529,195.77
		Road Construction	0.00	3,958,895.92	3,525,255.21	350,124.88	592,465.63	0.00	0.00	0.00	8,426,741.64
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	1,294,098.50	0.00	1,294,098.50
		Safety	0.00	0.00	87,254.40	0.00	0.00	0.00	0.00	0.00	87,254.40
		State Planning & Researc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	5,983.29	1,105.67	0.00	0.00	0.00	0.00	7,088.96
		Traffic Engineering	3,588.75	0.00	80,949.80	8,878.30	7,961.61	0.00	0.00	0.00	101,378.46
		Traffic Mgmt Center/SHE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coord	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC Reimburse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,760,884.24	1,760,884.24
		<b>Greenville Total</b>	<b>822,036.21</b>	<b>4,116,024.09</b>	<b>4,957,943.50</b>	<b>921,525.46</b>	<b>735,445.72</b>	<b>0.00</b>	<b>1,314,372.78</b>	<b>1,760,884.24</b>	<b>14,628,232.00</b>

## South Carolina Department of Transportation

SFY 2015 Expenditures by Major Funded Program & Activity

Expended thru 1/31/2015

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	Maintenance	Grand Total
3	Oconee	Bridge Construction	107,350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107,350.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	461.70	4,870.70	0.00	0.00	0.00	0.00	1,358.10	0.00	6,690.50
		Engineering Design	1,993.51	0.00	2,089.34	0.00	0.00	0.00	0.00	0.00	4,082.85
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	21,909.77	24,772.00	0.00	0.00	0.00	0.00	27,038.00	0.00	73,719.77
		Right of Way	0.00	0.00	430.74	10.00	0.00	0.00	0.00	0.00	440.74
		Road Construction	0.00	1,318,327.63	0.00	0.00	0.00	0.00	0.00	0.00	1,318,327.63
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	333,801.78	0.00	333,801.78
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Researc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	3,364.02	0.00	2,365.18	0.00	0.00	0.00	0.00	0.00	5,729.20
		Traffic Engineering	0.00	0.00	5,947.23	0.00	0.00	0.00	0.00	0.00	5,947.23
		Traffic Mgmt Center/SHE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coord	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC Reimburse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	795,533.05	795,533.05
	Oconee Total		135,079.00	1,347,970.33	10,832.49	10.00	0.00	0.00	362,197.88	795,533.05	2,651,622.75

## South Carolina Department of Transportation

SFY 2015 Expenditures by Major Funded Program & Activity

Expended thru 1/31/2015

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	Maintenance	Grand Total
3	Pickens	Bridge Construction	655,277.50	0.00	37,407.00	0.00	0.00	0.00	0.00	0.00	692,684.50
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	15,684.68	71,896.11	69,120.09	0.00	0.00	0.00	0.00	0.00	156,700.88
		Engineering Design	31,349.97	0.00	49,335.01	328,017.00	0.00	0.00	0.00	0.00	408,701.98
		Environmental	44.90	0.00	1,505.93	1,851.88	1,329.55	0.00	0.00	0.00	4,732.26
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passt	0.00	0.00	0.00	0.00	183,613.34	0.00	0.00	0.00	183,613.34
		Research & Testing	12,109.53	32,804.10	33,170.76	0.00	0.00	0.00	3,676.00	0.00	81,760.39
		Right of Way	8,223.27	0.00	9,817.33	22,643.87	0.00	0.00	0.00	0.00	40,684.47
		Road Construction	0.00	2,993,359.89	1,328,643.37	0.00	0.00	0.00	0.00	0.00	4,322,003.26
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	241,263.62	0.00	241,263.62
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Researc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	3,521.67	0.00	7,528.42	5,702.89	0.00	0.00	0.00	0.00	16,752.98
		Traffic Engineering	0.00	0.00	89.24	650.80	0.00	0.00	0.00	0.00	740.04
		Traffic Mgmt Center/SHE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coord	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC Reimburse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	627,553.30	627,553.30
		Pickens Total	726,211.52	3,098,060.10	1,536,617.15	358,866.44	184,942.89	0.00	244,939.62	627,553.30	6,777,191.02

## South Carolina Department of Transportation

SFY 2015 Expenditures by Major Funded Program & Activity

Expended thru 1/31/2015

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	Maintenance	Grand Total
3	Spartanburg	Bridge Construction	250,542.98	3,394.33	0.00	0.00	0.00	0.00	0.00	0.00	253,937.31
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	88,030.63	247,483.69	687.24	91,908.06	32,237.40	0.00	0.00	0.00	460,347.02
		Engineering Design	27,581.61	21,516.36	4,395.21	0.00	42,959.14	322.80	0.00	0.00	96,775.12
		Environmental	4,783.43	0.00	436.83	0.00	413.77	0.00	0.00	0.00	5,634.03
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	64,773.25	95,433.42	0.00	33,147.68	6,772.01	0.00	43,359.00	0.00	243,485.36
		Right of Way	9,684.18	8,900.00	0.00	7,531.39	0.00	0.00	0.00	0.00	26,115.57
		Road Construction	1,479,390.77	10,870,442.70	(8,040.31)	1,920,210.75	247,233.89	0.00	0.00	0.00	14,509,237.80
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	947,494.49	0.00	947,494.49
		Safety	0.00	0.00	47,477.76	0.00	0.00	0.00	0.00	0.00	47,477.76
		State Planning & Researc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	18,141.97	0.00	78,005.86	0.00	0.00	66.95	0.00	0.00	96,214.78
		Traffic Engineering	1,454.41	0.00	3,131.90	0.00	0.00	0.00	0.00	0.00	4,586.31
		Traffic Mgmt Center/SHE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	60,537.37	0.00	0.00	60,537.37
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coord	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC Reimburse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,464,164.82	1,464,164.82
		<b>Spartanburg Total</b>	<b>1,944,383.23</b>	<b>11,247,170.50</b>	<b>126,094.49</b>	<b>2,052,797.88</b>	<b>329,616.21</b>	<b>60,927.12</b>	<b>990,853.49</b>	<b>1,464,164.82</b>	<b>18,216,007.74</b>

## South Carolina Department of Transportation

SFY 2015 Expenditures by Major Funded Program & Activity

Expended thru 1/31/2015

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	Maintenance	Grand Total
4	Cherokee	Bridge Construction	1,366,032.90	607,541.21	0.00	0.00	0.00	0.00	0.00	0.00	1,973,574.11
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	60,287.49	0.00	0.00	0.00	0.00	0.00	84,564.38	0.00	144,851.87
		Engineering Design	22,632.66	0.00	0.00	1,649.28	725.03	0.00	0.00	0.00	25,006.97
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	35,126.11	12,719.53	0.00	0.00	0.00	0.00	10,032.00	0.00	57,877.64
		Right of Way	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
		Road Construction	312,477.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	312,477.54
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	713,907.95	0.00	713,907.95
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Researc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	2,205.00	0.00	0.00	0.00	0.00	0.00	2,205.00
		Traffic Mgmt Center/SHE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coord	245.37	73.61	0.00	0.00	0.00	0.00	0.00	0.00	318.98
		CTC Reimburse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	605,340.43	605,340.43
	<b>Cherokee Total</b>		<b>1,798,802.07</b>	<b>620,334.35</b>	<b>2,205.00</b>	<b>1,649.28</b>	<b>725.03</b>	<b>0.00</b>	<b>808,504.33</b>	<b>605,340.43</b>	<b>3,837,560.49</b>

## South Carolina Department of Transportation

SFY 2015 Expenditures by Major Funded Program & Activity

Expended thru 1/31/2015

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	Maintenance	Grand Total
4	Chester	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	2,129.59	6,507.93	0.00	0.00	0.00	0.00	37,204.43	0.00	45,841.95
		Engineering Design	58,680.82	0.00	448.11	0.00	0.00	0.00	0.00	0.00	59,128.93
		Environmental	1,367.84	0.00	665.47	0.00	0.00	0.00	0.00	0.00	2,033.31
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	1,387.02	7,247.05	0.00	0.00	0.00	0.00	25,647.10	0.00	34,281.17
		Right of Way	11,462.05	0.00	36.57	0.00	0.00	0.00	0.00	0.00	11,498.62
		Road Construction	57,469.23	191,575.02	0.00	0.00	0.00	0.00	0.00	0.00	249,044.25
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	674,143.98	0.00	674,143.98
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Researc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	6,360.02	0.00	0.00	0.00	0.00	0.00	6,360.02
		Traffic Engineering	0.00	907.02	254,137.33	0.00	0.00	0.00	0.00	0.00	255,044.35
		Traffic Mgmt Center/SHE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coord	73.61	0.00	98.15	0.00	0.00	0.00	0.00	0.00	171.76
		CTC Reimburse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	863,555.40	863,555.40
	<b>Chester Total</b>		<b>132,570.16</b>	<b>206,237.02</b>	<b>261,745.65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>736,995.51</b>	<b>863,555.40</b>	<b>2,201,103.74</b>

## South Carolina Department of Transportation

SFY 2015 Expenditures by Major Funded Program & Activity

Expended thru 1/31/2015

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	Maintenance	Grand Total
4	Chesterfield	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	0.00	0.00	0.00	45,254.68	0.00	0.00	0.00	45,254.68
		Engineering Design	140,968.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140,968.26
		Environmental	22.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.00
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	5,298.30	0.00	0.00	4,018.00	0.00	2,520.00	0.00	11,836.30
		Right of Way	27,526.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,526.47
		Road Construction	0.00	0.00	0.00	0.00	4,725.58	0.00	0.00	0.00	4,725.58
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	172,545.07	0.00	172,545.07
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Researc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	7,601.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,601.14
		Traffic Engineering	0.00	0.00	119,537.20	0.00	0.00	0.00	0.00	0.00	119,537.20
		Traffic Mgmt Center/SHE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coord	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC Reimburse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	592,965.72	592,965.72
	<b>Chesterfield Total</b>		<b>176,117.87</b>	<b>5,298.30</b>	<b>119,537.20</b>	<b>0.00</b>	<b>53,998.26</b>	<b>0.00</b>	<b>175,065.07</b>	<b>592,965.72</b>	<b>1,122,982.42</b>

## South Carolina Department of Transportation

SFY 2015 Expenditures by Major Funded Program & Activity

Expended thru 1/31/2015

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	Maintenance	Grand Total
4	Fairfield	Bridge Construction	362,625.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	362,625.09
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	59,405.07	0.00	1,951.71	0.00	8,606.55	0.00	0.00	0.00	69,963.33
		Engineering Design	82,500.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,500.92
		Environmental	111.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111.56
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	22,553.40	0.00	0.00	0.00	2,875.00	0.00	0.00	0.00	25,428.40
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	198,054.47	0.00	44,306.60	0.00	46,629.15	0.00	0.00	0.00	288,990.22
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	117,591.80	0.00	117,591.80
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Researc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coord	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC Reimburse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	516,018.63	516,018.63
	<b>Fairfield Total</b>		<b>725,250.51</b>	<b>0.00</b>	<b>46,258.31</b>	<b>0.00</b>	<b>58,110.70</b>	<b>0.00</b>	<b>117,591.80</b>	<b>516,018.63</b>	<b>1,463,229.95</b>



## South Carolina Department of Transportation

SFY 2015 Expenditures by Major Funded Program & Activity

Expended thru 1/31/2015

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	Maintenance	Grand Total
4	Lancaster	Bridge Construction	1,153,998.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,153,998.72
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	32,100.42	9,917.24	54,831.66	1,216.96	0.00	0.00	0.00	0.00	98,066.28
		Engineering Design	75,059.17	0.00	0.00	20,260.72	80.75	0.00	0.00	0.00	95,400.64
		Environmental	1,663.46	0.00	0.00	16,361.23	0.00	0.00	0.00	0.00	18,024.69
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	38,631.72	3,964.11	12,783.15	0.00	0.00	0.00	0.00	0.00	55,378.98
		Right of Way	11,097.74	0.00	0.00	61,233.87	0.00	0.00	0.00	0.00	72,331.61
		Road Construction	273,898.44	0.00	547,779.22	0.00	0.00	0.00	0.00	0.00	821,677.66
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	57,823.78	0.00	57,823.78
		Safety	0.00	0.00	4,623.03	0.00	0.00	0.00	0.00	0.00	4,623.03
		State Planning & Researc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	203.93	0.00	0.00	24,369.07	0.00	0.00	0.00	0.00	24,573.00
		Traffic Engineering	67,737.90	0.00	530.86	160.86	0.00	0.00	0.00	0.00	68,429.62
		Traffic Mgmt Center/SHE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	(0.00)	0.00	0.00	0.00	0.00	(0.00)
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coord	0.00	0.00	0.00	0.00	206.12	0.00	0.00	0.00	206.12
		CTC Reimburse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,026,491.85	1,026,491.85
	Lancaster Total		1,654,391.50	13,881.35	620,547.92	123,602.71	286.87	0.00	57,823.78	1,026,491.85	3,497,025.98

## South Carolina Department of Transportation

SFY 2015 Expenditures by Major Funded Program & Activity

Expended thru 1/31/2015

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	Maintenance	Grand Total
4	Union	Bridge Construction	576,047.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	576,047.88
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	12,040.17	0.00	56,585.30	0.00	0.00	0.00	0.00	0.00	68,625.47
		Engineering Design	3,362.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,362.82
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	30,521.82	0.00	3,364.07	0.00	0.00	0.00	1,470.00	0.00	35,355.89
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	0.00	409,813.23	0.00	0.00	0.00	0.00	0.00	409,813.23
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	631,788.39	0.00	631,788.39
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Researc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	29,255.83	0.00	0.00	0.00	0.00	0.00	29,255.83
		Traffic Mgmt Center/SHE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coord	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC Reimburse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	324,540.01	324,540.01
Union Total			621,972.69	0.00	499,018.43	0.00	0.00	0.00	633,258.39	324,540.01	2,078,789.52

## South Carolina Department of Transportation

SFY 2015 Expenditures by Major Funded Program & Activity

Expended thru 1/31/2015

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	Maintenance	Grand Total
4	York	Bridge Construction	627,666.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	627,666.61
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	36,274.15	132,069.17	75,322.61	1,093,637.33	8,130.50	0.00	3,307.62	0.00	1,348,741.38
		Engineering Design	121,693.14	0.00	80,193.40	7,806.43	12,473.63	0.00	0.00	0.00	222,166.60
		Environmental	8,707.19	0.00	566.42	68.73	0.00	0.00	0.00	0.00	9,342.34
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passt	0.00	0.00	0.00	0.00	(6,897.38)	0.00	0.00	0.00	(6,897.38)
		Research & Testing	13,318.37	60,540.00	3,529.25	42,809.99	0.00	0.00	11,506.00	0.00	131,703.61
		Right of Way	93,566.46	2,454.42	835,730.66	22,678.76	6,155.74	0.00	0.00	0.00	960,586.04
		Road Construction	25,109.75	2,948,854.36	458,723.88	768,575.51	20,197.68	0.00	0.00	0.00	4,221,461.18
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	1,277,200.97	0.00	1,277,200.97
		Safety	0.00	0.00	2,183.01	0.00	0.00	0.00	0.00	0.00	2,183.01
		State Planning & Researc	0.00	0.00	0.00	(565.11)	0.00	0.00	0.00	0.00	(565.11)
		Surveys	39,225.09	0.00	41,250.30	0.00	0.00	0.00	0.00	0.00	80,475.39
		Traffic Engineering	11,693.92	0.00	11,837.06	1,888.43	5,199.22	0.00	0.00	0.00	30,618.63
		Traffic Mgmt Center/SHE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	30,047.04	0.00	0.00	30,047.04
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coord	73.62	0.00	445.79	0.00	0.00	0.00	0.00	0.00	519.41
		CTC Reimburse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,076,070.09	1,076,070.09
	<b>York Total</b>		<b>977,328.30</b>	<b>3,143,917.95</b>	<b>1,509,782.38</b>	<b>1,936,900.07</b>	<b>45,259.39</b>	<b>30,047.04</b>	<b>1,292,014.59</b>	<b>1,076,070.09</b>	<b>10,011,319.81</b>

## South Carolina Department of Transportation

SFY 2015 Expenditures by Major Funded Program & Activity

Expended thru 1/31/2015

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	Maintenance	Grand Total
5	Darlington	Bridge Construction	0.00	0.00	0.00	572,014.79	0.00	0.00	0.00	0.00	572,014.79
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	2,370.40	303.08	0.00	160,943.78	0.00	0.00	0.00	0.00	163,617.26
		Engineering Design	12,790.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,790.67
		Environmental	267.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	267.00
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passt	0.00	0.00	0.00	0.00	16,123.35	0.00	0.00	0.00	16,123.35
		Research & Testing	0.00	3,850.15	0.00	64,532.24	0.00	0.00	188.00	0.00	68,570.39
		Right of Way	0.00	0.00	0.00	4,412.61	0.00	0.00	0.00	0.00	4,412.61
		Road Construction	0.00	0.00	(7.95)	2,955,882.48	0.00	0.00	0.00	0.00	2,955,874.53
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	688.18	0.00	688.18
		Safety	0.00	0.00	6,340.71	0.00	0.00	0.00	0.00	0.00	6,340.71
		State Planning & Researc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	14,976.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,976.69
		Traffic Engineering	0.00	0.00	30,657.12	0.00	0.00	0.00	0.00	0.00	30,657.12
		Traffic Mgmt Center/SHE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coord	98.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98.15
		CTC Reimburse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	806,512.03	806,512.03
Darlington Total			30,502.91	4,153.23	36,989.88	3,757,785.90	16,123.35	0.00	876.18	806,512.03	4,652,943.48

## South Carolina Department of Transportation

SFY 2015 Expenditures by Major Funded Program & Activity

Expended thru 1/31/2015

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	Maintenance	Grand Total
5	Dillon	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	603.62	819.96	731.72	2,536.95	15,974.39	0.00	0.00	0.00	20,666.64
		Engineering Design	220,515.58	0.00	0.00	0.00	1,620.66	0.00	0.00	0.00	222,136.24
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	25,085.09	0.00	0.00	4,109.67	0.00	13,407.00	0.00	42,601.76
		Right of Way	45,532.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,532.35
		Road Construction	0.00	0.00	25,348.38	7,294.43	212,682.21	0.00	0.00	0.00	245,325.02
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	952,003.55	0.00	952,003.55
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Researc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	4,429.67	0.00	17,696.14	0.00	0.00	0.00	22,125.81
		Traffic Mgmt Center/SHE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coord	0.00	0.00	0.00	0.00	98.15	0.00	0.00	0.00	98.15
		CTC Reimburse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	536,505.02	536,505.02
	<b>Dillon Total</b>		<b>266,651.55</b>	<b>25,905.05</b>	<b>30,509.77</b>	<b>9,831.38</b>	<b>252,181.22</b>	<b>0.00</b>	<b>965,410.55</b>	<b>536,505.02</b>	<b>2,086,994.54</b>

## South Carolina Department of Transportation

SFY 2015 Expenditures by Major Funded Program & Activity

Expended thru 1/31/2015

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	Maintenance	Grand Total
5	Florence	Bridge Construction	0.00	0.00	0.00	6,511.44	0.00	0.00	0.00	0.00	6,511.44
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	7,385.48	41,437.06	630,315.25	102.76	0.00	0.00	0.00	679,240.55
		Engineering Design	6,697.83	0.00	0.00	282,394.68	2,871.06	0.00	0.00	0.00	291,963.57
		Environmental	0.00	0.00	(14,804.00)	75,205.15	534.75	0.00	0.00	0.00	60,935.90
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passt	0.00	0.00	0.00	0.00	2,946.44	0.00	0.00	0.00	2,946.44
		Research & Testing	0.00	6,092.00	16,715.26	179,264.77	0.00	0.00	27,571.00	0.00	229,643.03
		Right of Way	3,253.19	0.00	857,325.00	1,038,493.16	0.00	0.00	0.00	0.00	1,899,071.35
		Road Construction	0.00	0.00	20,281.68	852.67	(0.00)	0.00	0.00	0.00	21,134.35
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	9,765.02	0.00	9,765.02
		Safety	0.00	0.00	0.00	1,886.11	0.00	0.00	0.00	0.00	1,886.11
		State Planning & Researc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	147,061.33	0.00	0.00	0.00	0.00	147,061.33
		Traffic Engineering	3,549.23	0.00	6,389.81	130,719.19	836.90	0.00	0.00	0.00	141,495.13
		Traffic Mgmt Center/SHE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	(54.38)	0.00	0.00	10,413.98	0.00	0.00	10,359.60
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coord	0.00	0.00	0.00	49.07	0.00	0.00	0.00	0.00	49.07
		CTC Reimburse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,242,791.45	1,242,791.45
	<b>Florence Total</b>		<b>13,500.25</b>	<b>13,477.48</b>	<b>927,290.43</b>	<b>2,492,752.82</b>	<b>7,291.91</b>	<b>10,413.98</b>	<b>37,336.02</b>	<b>1,242,791.45</b>	<b>4,744,854.34</b>

## South Carolina Department of Transportation

SFY 2015 Expenditures by Major Funded Program & Activity

Expended thru 1/31/2015

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	Maintenance	Grand Total
5	Georgetown	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	3,534.14	7,570.41	5,655.37	0.00	0.00	0.00	0.00	16,759.92
		Engineering Design	0.00	0.00	53,048.37	0.00	0.00	0.00	0.00	0.00	53,048.37
		Environmental	0.00	0.00	0.00	484.62	0.00	0.00	0.00	0.00	484.62
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	4,980.10	8,989.57	22,792.00	0.00	0.00	11,052.00	0.00	47,813.67
		Right of Way	0.00	0.00	19,686.02	0.00	0.00	0.00	0.00	0.00	19,686.02
		Road Construction	0.00	0.00	941,760.71	0.00	0.00	0.00	0.00	0.00	941,760.71
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	405,509.73	0.00	405,509.73
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Researc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	319.12	0.00	0.00	0.00	0.00	0.00	319.12
		Traffic Engineering	0.00	0.00	103,375.09	0.00	0.00	0.00	0.00	0.00	103,375.09
		Traffic Mgmt Center/SHE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coord	0.00	0.00	294.45	0.00	0.00	0.00	0.00	0.00	294.45
		CTC Reimburse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	570,218.59	570,218.59
<b>Georgetown Total</b>			<b>0.00</b>	<b>8,514.24</b>	<b>1,135,043.74</b>	<b>28,931.99</b>	<b>0.00</b>	<b>0.00</b>	<b>416,561.73</b>	<b>570,218.59</b>	<b>2,159,270.29</b>

## South Carolina Department of Transportation

SFY 2015 Expenditures by Major Funded Program & Activity

Expended thru 1/31/2015

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	Maintenance	Grand Total
5	Horry	Bridge Construction	558,518.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	558,518.61
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	56,901.16	6,826.63	122,394.16	85,721.33	6,404.56	0.00	0.00	0.00	278,247.84
		Engineering Design	27,504.86	0.00	182,963.46	19,303.08	58,706.85	0.00	0.00	0.00	288,478.25
		Environmental	0.00	0.00	14,665.99	1,433.74	0.00	0.00	0.00	0.00	16,099.73
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	25,199.91	13,052.07	139,465.90	192,783.26	1,317.00	0.00	0.00	0.00	371,818.14
		Right of Way	0.00	0.00	212,913.32	75,342.09	0.00	0.00	0.00	0.00	288,255.41
		Road Construction	417,281.89	0.00	423,417.88	820,619.46	42,945.17	0.00	0.00	0.00	1,704,264.40
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	82,448.73	0.00	82,448.73
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Researc	0.00	0.00	790.15	0.00	0.00	0.00	0.00	0.00	790.15
		Surveys	0.00	0.00	32,583.35	2,034.37	657.56	0.00	0.00	0.00	35,275.28
		Traffic Engineering	0.00	0.00	21,123.86	221.02	97.45	0.00	0.00	0.00	21,442.33
		Traffic Mgmt Center/SHE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coord	294.45	0.00	539.84	0.00	0.00	0.00	0.00	0.00	834.29
		CTC Reimburse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,319,987.36	1,319,987.36
	<b>Horry Total</b>		<b>1,085,700.88</b>	<b>19,878.70</b>	<b>1,150,857.91</b>	<b>1,197,458.35</b>	<b>110,128.59</b>	<b>0.00</b>	<b>82,448.73</b>	<b>1,319,987.36</b>	<b>4,966,460.52</b>



## South Carolina Department of Transportation

SFY 2015 Expenditures by Major Funded Program & Activity

Expended thru 1/31/2015

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	Maintenance	Grand Total
5	Marion	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	173.92	0.00	0.00	0.00	0.00	0.00	0.00	173.92
		Engineering Design	3,743.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,743.02
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	1,319.41	0.00	0.00	0.00	0.00	53.00	0.00	1,372.41
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	353,465.44	0.00	353,465.44
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Researc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	57.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.68
		Traffic Mgmt Center/SHE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coord	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC Reimburse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	692,499.74	692,499.74
	<b>Marion Total</b>		<b>3,800.70</b>	<b>1,493.33</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>353,518.44</b>	<b>692,499.74</b>	<b>1,051,312.21</b>

## South Carolina Department of Transportation

SFY 2015 Expenditures by Major Funded Program & Activity

Expended thru 1/31/2015

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	Maintenance	Grand Total
5	Marlboro	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	0.00	0.00	0.00	112.99	0.00	0.00	0.00	112.99
		Engineering Design	0.00	0.00	0.00	0.00	2,892.65	0.00	0.00	0.00	2,892.65
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	1,035.00	0.00	0.00	0.00	0.00	0.00	0.00	1,035.00
		Right of Way	0.00	0.00	3,848.94	0.00	0.00	0.00	0.00	0.00	3,848.94
		Road Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Safety	0.00	0.00	41,666.77	0.00	0.00	0.00	0.00	0.00	41,666.77
		State Planning & Researc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	201,417.10	0.00	0.00	0.00	0.00	0.00	201,417.10
		Traffic Mgmt Center/SHE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coord	0.00	0.00	304.27	0.00	0.00	0.00	0.00	0.00	304.27
		CTC Reimburse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	487,044.26	487,044.26
	<b>Marlboro Total</b>		<b>0.00</b>	<b>1,035.00</b>	<b>247,237.08</b>	<b>0.00</b>	<b>3,005.64</b>	<b>0.00</b>	<b>0.00</b>	<b>487,044.26</b>	<b>738,321.98</b>

## South Carolina Department of Transportation

SFY 2015 Expenditures by Major Funded Program & Activity

Expended thru 1/31/2015

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	Maintenance	Grand Total
5	Williamsburg	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering Design	0.00	0.00	4,696.73	0.00	0.00	0.00	0.00	0.00	4,696.73
		Environmental	0.00	0.00	227.14	0.00	0.00	0.00	0.00	0.00	227.14
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	(1,621.72)	0.00	(1,621.72)
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Researc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	3,887.34	0.00	0.00	0.00	0.00	0.00	3,887.34
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coord	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC Reimburse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	757,634.26	757,634.26
	<b>Williamsburg Total</b>		<b>0.00</b>	<b>0.00</b>	<b>8,811.21</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,621.72)</b>	<b>757,634.26</b>	<b>764,823.75</b>

## South Carolina Department of Transportation

SFY 2015 Expenditures by Major Funded Program & Activity

Expended thru 1/31/2015

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	Maintenance	Grand Total
6	Beaufort	Bridge Construction	581,885.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	581,885.96
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	189,938.92	50,404.90	10,393.83	53,924.10	0.00	0.00	27,597.78	0.00	332,259.53
		Engineering Design	127,329.65	0.00	35,898.93	0.00	114,898.35	0.00	0.00	0.00	278,126.93
		Environmental	2,302.40	0.00	43.15	99.16	0.00	0.00	0.00	0.00	2,444.71
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passt	0.00	0.00	0.00	2,476,578.12	0.00	0.00	0.00	0.00	2,476,578.12
		Research & Testing	33,899.71	106.00	2,940.00	69,005.45	0.00	0.00	9,736.77	0.00	115,687.93
		Right of Way	68,517.60	0.00	76,178.67	0.00	0.00	0.00	0.00	0.00	144,696.27
		Road Construction	421,085.26	74,972.18	0.00	16,375.81	0.00	0.00	0.00	0.00	512,433.25
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	778,903.51	0.00	778,903.51
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Researc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	3,333.81	0.00	3,162.72	0.00	0.00	0.00	0.00	0.00	6,496.53
		Traffic Engineering	0.00	0.00	1,713.45	0.00	386.08	0.00	0.00	0.00	2,099.53
		Traffic Mgmt Center/SHE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	(0.00)	0.00	0.00	0.00	0.00	0.00	(0.00)
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coord	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC Reimburse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	310,026.68	310,026.68
	<b>Beaufort Total</b>		<b>1,428,293.31</b>	<b>125,483.08</b>	<b>130,330.75</b>	<b>2,615,982.64</b>	<b>115,284.43</b>	<b>0.00</b>	<b>816,238.06</b>	<b>310,026.68</b>	<b>5,541,638.95</b>

## South Carolina Department of Transportation

SFY 2015 Expenditures by Major Funded Program & Activity

Expended thru 1/31/2015

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	Maintenance	Grand Total
6	Berkeley	Bridge Construction	2,594,173.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,594,173.96
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	325,814.98	20,843.78	60,000.09	266,438.56	5,318.04	0.00	0.00	0.00	678,415.45
		Engineering Design	219,696.61	0.00	152.75	115,059.83	21,664.37	0.00	0.00	0.00	356,573.56
		Environmental	0.00	196.92	322.90	12,262.94	0.00	0.00	0.00	0.00	12,782.76
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	15,916.18	4,760.75	15,505.17	0.00	863.79	0.00	7,314.09	0.00	44,359.98
		Right of Way	0.00	0.00	136,403.24	1,396,844.35	583.65	0.00	0.00	0.00	1,533,831.24
		Road Construction	0.00	210,841.36	610,471.50	1,747,864.16	0.00	0.00	0.00	0.00	2,569,177.02
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	269,067.05	0.00	269,067.05
		Safety	0.00	0.00	3,142.57	0.00	0.00	0.00	0.00	0.00	3,142.57
		State Planning & Researc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	32,654.45	198,473.08	0.00	0.00	0.00	0.00	231,127.53
		Traffic Engineering	0.00	0.00	186,665.16	4,262.84	0.00	0.00	0.00	0.00	190,928.00
		Traffic Mgmt Center/SHE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coord	0.00	0.00	0.00	118.52	0.00	0.00	0.00	0.00	118.52
		CTC Reimburse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,125,225.31	1,125,225.31
		<b>Berkeley Total</b>	<b>3,155,601.73</b>	<b>236,642.81</b>	<b>1,045,317.83</b>	<b>3,741,324.28</b>	<b>28,429.85</b>	<b>0.00</b>	<b>276,381.14</b>	<b>1,125,225.31</b>	<b>9,608,922.95</b>

## South Carolina Department of Transportation

SFY 2015 Expenditures by Major Funded Program & Activity

Expended thru 1/31/2015

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	Maintenance	Grand Total
6	Charleston	Bridge Construction	6,640,111.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,640,111.28
		Bridge Inspection	67,729.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67,729.75
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	159,113.97	96,223.89	(232,886.92)	(95.22)	37,393.47	14,688.63	1,015.71	0.00	75,453.53
		Engineering Design	135,650.93	0.00	0.00	12,811.22	7,690.05	27.75	0.00	0.00	156,179.95
		Environmental	18,183.93	0.00	2,880.89	15,758.55	219.31	177.73	0.00	0.00	37,220.41
		Guardrail	0.00	(8,190.00)	0.00	0.00	0.00	0.00	0.00	0.00	(8,190.00)
		Local Public Agency Passt	0.00	0.00	445,749.27	4,240,205.28	238,195.64	125.64	0.00	0.00	4,924,275.83
		Research & Testing	196,367.32	33,923.21	0.00	0.00	7,498.79	23,512.05	4,341.00	0.00	265,642.37
		Right of Way	148,787.83	0.00	27,463.02	13,334.96	12,886.98	0.00	0.00	0.00	202,472.79
		Road Construction	5,961,147.05	4,540,221.27	34,117.49	1,810.36	319,194.32	7,541.68	0.00	0.00	10,864,032.17
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	727,479.29	0.00	727,479.29
		Safety	0.00	0.00	67,356.83	0.00	0.00	0.00	0.00	0.00	67,356.83
		State Planning & Researc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	1,279.33	0.00	926.98	232.78	617.97	0.00	0.00	0.00	3,057.06
		Traffic Engineering	5,403.09	0.00	10,266.18	233.61	12,891.38	157.08	0.00	0.00	28,951.34
		Traffic Mgmt Center/SHE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	(0.00)	0.00	0.00	35,039.82	0.00	1,990.50	0.00	0.00	37,030.32
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coord	0.00	0.00	0.00	0.00	0.00	100.15	0.00	0.00	100.15
		CTC Reimburse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,444,248.81	1,444,248.81
Charleston Total			13,333,774.48	4,662,178.37	355,873.74	4,319,331.36	636,587.91	48,321.21	732,836.00	1,444,248.81	25,533,151.88

## South Carolina Department of Transportation

SFY 2015 Expenditures by Major Funded Program & Activity

Expended thru 1/31/2015

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	Maintenance	Grand Total
6	Colleton	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	226,338.42	0.00	54,599.95	0.00	0.00	771.90	0.00	281,710.27
		Engineering Design	0.00	61.35	22,339.47	0.00	2,054.28	0.00	0.00	0.00	24,455.10
		Environmental	0.00	895.73	0.00	0.00	0.00	0.00	0.00	0.00	895.73
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	20,512.44	0.00	0.00	0.00	0.00	1,929.00	0.00	22,441.44
		Right of Way	0.00	0.00	40,916.00	(43,748.51)	0.00	0.00	0.00	0.00	(2,832.51)
		Road Construction	0.00	2,258,642.91	0.00	12,324.33	0.00	0.00	0.00	0.00	2,270,967.24
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	446,683.14	0.00	446,683.14
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Researc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	15,750.37	9,101.68	0.00	321.30	0.00	0.00	0.00	25,173.35
		Traffic Engineering	0.00	0.00	323.98	0.00	0.00	0.00	0.00	0.00	323.98
		Traffic Mgmt Center/SHE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coord	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC Reimburse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	835,537.53	835,537.53
Colleton Total			0.00	2,522,201.22	72,681.13	23,175.77	2,375.58	0.00	449,384.04	835,537.53	3,905,355.27

## South Carolina Department of Transportation

SFY 2015 Expenditures by Major Funded Program & Activity

Expended thru 1/31/2015

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	Maintenance	Grand Total
6	Dorchester	Bridge Construction	0.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00	30.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	17,278.73	2,990.56	40,756.65	469.90	0.00	0.00	0.00	61,495.84
		Engineering Design	88,642.88	0.00	0.00	111,501.37	13,518.17	0.00	0.00	0.00	213,662.42
		Environmental	9,642.16	0.00	0.00	206.17	1,457.40	0.00	0.00	0.00	11,305.73
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passt	0.00	0.00	682,222.96	917,153.39	0.00	0.00	0.00	0.00	1,599,376.35
		Research & Testing	0.00	3,734.04	11,703.08	35,644.09	3,460.50	0.00	1,104.00	0.00	55,645.71
		Right of Way	83.17	0.00	14,458.36	0.00	0.00	0.00	0.00	0.00	14,541.53
		Road Construction	0.00	29,837.66	223,583.43	609,358.21	116,420.90	0.00	0.00	0.00	979,200.20
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	1,143,425.47	0.00	1,143,425.47
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Researc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	45.30	0.00	0.00	0.00	7,463.35	0.00	0.00	0.00	7,508.65
		Traffic Engineering	0.00	0.00	11,430.76	0.00	(227.08)	0.00	0.00	0.00	11,203.68
		Traffic Mgmt Center/SHE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	473.65	0.00	0.00	0.00	473.65
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coord	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC Reimburse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	727,385.50	727,385.50
	Dorchester Total		98,413.51	50,850.43	946,389.15	1,714,649.88	143,036.79	0.00	1,144,529.47	727,385.50	4,825,254.73



## South Carolina Department of Transportation

SFY 2015 Expenditures by Major Funded Program & Activity

Expended thru 1/31/2015

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	Maintenance	Grand Total
6	Jasper	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	7,754.60	1,483.83	21,976.18	0.00	0.00	0.00	0.00	31,214.61
		Engineering Design	42,814.26	264.90	0.00	145,406.59	0.00	0.00	0.00	0.00	188,485.75
		Environmental	539.42	699.74	0.00	42,207.70	0.00	0.00	0.00	0.00	43,446.86
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	4,854.93	0.00	3,544.06	0.00	0.00	368.00	0.00	8,766.99
		Right of Way	27,208.48	0.00	300.00	0.00	0.00	0.00	0.00	0.00	27,508.48
		Road Construction	0.00	39,961.15	1,780.00	457,020.50	0.00	0.00	0.00	0.00	498,761.65
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	982,589.09	0.00	982,589.09
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Researc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	90.06	20,910.46	0.00	0.00	0.00	0.00	0.00	0.00	21,000.52
		Traffic Engineering	0.00	0.00	0.00	899.83	0.00	0.00	0.00	0.00	899.83
		Traffic Mgmt Center/SHE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coord	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC Reimburse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	462,134.56	462,134.56
Jasper Total			70,652.22	74,445.78	3,563.83	671,054.86	0.00	0.00	982,957.09	462,134.56	2,264,808.34

## South Carolina Department of Transportation

SFY 2015 Expenditures by Major Funded Program & Activity

Expended thru 1/31/2015

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	Maintenance	Grand Total
7	Aiken	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	151,809.33	43,746.36	0.00	32,803.89	0.00	0.00	0.00	228,359.58
		Engineering Design	63,749.87	37.38	26,303.58	233,652.26	3,537.56	0.00	0.00	0.00	327,280.65
		Environmental	0.00	0.00	420.86	3,756.26	0.00	0.00	0.00	0.00	4,177.12
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	46,603.62	9,107.60	0.00	3,099.00	0.00	11,786.25	0.00	70,596.47
		Right of Way	0.00	0.00	2,698.43	85,676.95	0.00	0.00	0.00	0.00	88,375.38
		Road Construction	0.00	3,618,916.03	582,809.21	0.00	374,021.25	0.00	0.00	0.00	4,575,746.49
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	430,539.93	0.00	430,539.93
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Researc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	10,490.32	0.00	4,782.19	302.90	0.00	0.00	0.00	0.00	15,575.41
		Traffic Engineering	105.74	0.00	39,443.02	1,228.38	0.00	158.00	0.00	0.00	40,935.14
		Traffic Mgmt Center/SHE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	62,319.04	0.00	0.00	62,319.04
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coord	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC Reimburse	0.00	0.00	801.99	0.00	0.00	0.00	0.00	0.00	801.99
		Indirect Costs	0.00	0.00	0.00	(587.78)	0.00	0.00	0.00	0.00	(587.78)
		Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,175,798.76	1,175,798.76
Aiken Total			74,345.93	3,817,366.36	710,113.24	324,028.97	413,461.70	62,477.04	442,326.18	1,175,798.76	7,019,918.18

## South Carolina Department of Transportation

SFY 2015 Expenditures by Major Funded Program & Activity

Expended thru 1/31/2015

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	Maintenance	Grand Total
7	Allendale	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	6,762.79	0.00	0.00	0.00	0.00	4,663.24	0.00	11,426.03
		Engineering Design	0.00	0.00	0.00	0.00	652.82	0.00	0.00	0.00	652.82
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	9,608.00	0.00	0.00	0.00	0.00	6,634.45	0.00	16,242.45
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	531,345.65	0.00	531,345.65
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Researc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coord	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC Reimburse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	213,372.95	213,372.95
	Allendale Total		0.00	16,370.79	0.00	0.00	652.82	0.00	542,643.34	213,372.95	773,039.90

## South Carolina Department of Transportation

SFY 2015 Expenditures by Major Funded Program & Activity

Expended thru 1/31/2015

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	Maintenance	Grand Total
7	Bamberg	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	0.00	0.00	67,030.16	0.00	0.00	0.00	0.00	67,030.16
		Engineering Design	57.58	0.00	13,078.04	558.06	90.34	0.00	0.00	0.00	13,784.02
		Environmental	0.00	0.00	47.13	0.00	36.25	0.00	0.00	0.00	83.38
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	0.00	0.00	15,609.31	0.00	0.00	333.00	0.00	15,942.31
		Right of Way	0.00	0.00	0.00	548.54	0.00	0.00	0.00	0.00	548.54
		Road Construction	0.00	0.00	0.00	1,115,713.41	0.00	0.00	0.00	0.00	1,115,713.41
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	381,564.73	0.00	381,564.73
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Researc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	2,622.64	0.00	75.05	0.00	0.00	0.00	0.00	0.00	2,697.69
		Traffic Engineering	0.00	0.00	152.41	0.00	0.00	0.00	0.00	0.00	152.41
		Traffic Mgmt Center/SHE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coord	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC Reimburse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	287,024.57	287,024.57
	<b>Bamberg Total</b>		<b>2,680.22</b>	<b>0.00</b>	<b>13,352.63</b>	<b>1,199,459.48</b>	<b>126.59</b>	<b>0.00</b>	<b>381,897.73</b>	<b>287,024.57</b>	<b>1,884,541.22</b>

## South Carolina Department of Transportation

SFY 2015 Expenditures by Major Funded Program & Activity

Expended thru 1/31/2015

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	Maintenance	Grand Total
7	Barnwell	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	72.10	3,136.13	0.00	0.00	0.00	0.00	0.00	3,208.23
		Engineering Design	0.00	0.00	4,672.93	0.00	0.00	0.00	0.00	0.00	4,672.93
		Environmental	0.00	0.00	49.20	0.00	0.00	0.00	0.00	0.00	49.20
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	0.00	2,520.00	0.00	0.00	0.00	9,555.00	0.00	12,075.00
		Right of Way	0.00	0.00	9,028.02	0.00	0.00	0.00	0.00	0.00	9,028.02
		Road Construction	0.00	0.00	295.24	0.00	0.00	0.00	0.00	0.00	295.24
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	214,339.36	0.00	214,339.36
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Researc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	(0.00)	0.00	0.00	0.00	0.00	0.00	(0.00)
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coord	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC Reimburse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	354,574.33	354,574.33
	<b>Barnwell Total</b>		<b>0.00</b>	<b>72.10</b>	<b>19,701.52</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>223,894.36</b>	<b>354,574.33</b>	<b>598,242.31</b>

## South Carolina Department of Transportation

SFY 2015 Expenditures by Major Funded Program & Activity

Expended thru 1/31/2015

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	Maintenance	Grand Total
7	Calhoun	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	164.31	0.00	0.00	0.00	0.00	1,079.58	0.00	1,243.89
		Engineering Design	0.00	0.00	15,741.61	0.00	0.00	0.00	0.00	0.00	15,741.61
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	8,265.01	0.00	0.00	0.00	0.00	15,335.06	0.00	23,600.07
		Right of Way	0.00	0.00	5,326.87	0.00	227.85	0.00	0.00	0.00	5,554.72
		Road Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	313,960.29	0.00	313,960.29
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Researc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	(0.00)	0.00	0.00	0.00	0.00	0.00	(0.00)
		Traffic Engineering	0.00	0.00	2,122.33	0.00	0.00	0.00	0.00	0.00	2,122.33
		Traffic Mgmt Center/SHE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coord	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC Reimburse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	476,252.45	476,252.45
	Calhoun Total		0.00	8,429.32	23,190.81	0.00	227.85	0.00	330,374.93	476,252.45	838,475.36

## South Carolina Department of Transportation

SFY 2015 Expenditures by Major Funded Program & Activity

Expended thru 1/31/2015

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	Maintenance	Grand Total
7	Clarendon	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	0.00	23,244.18	0.00	0.00	0.00	336.42	0.00	23,580.60
		Engineering Design	4,465.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,465.12
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	0.00	6,618.00	0.00	0.00	0.00	210.00	0.00	6,828.00
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	0.00	114,280.88	0.00	0.00	0.00	0.00	0.00	114,280.88
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	605,326.25	0.00	605,326.25
		Safety	0.00	0.00	2,164.88	0.00	0.00	0.00	0.00	0.00	2,164.88
		State Planning & Researc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	243.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	243.36
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coord	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC Reimburse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	619,640.28	619,640.28
	Clarendon Total		4,708.48	0.00	146,307.94	0.00	0.00	0.00	605,872.67	619,640.28	1,376,529.37

## South Carolina Department of Transportation

SFY 2015 Expenditures by Major Funded Program & Activity

Expended thru 1/31/2015

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	Maintenance	Grand Total
7	Hampton	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	946.09	0.00	0.00	0.00	0.00	138.97	0.00	1,085.06
		Engineering Design	0.00	0.00	0.00	5,925.11	2,785.99	0.00	0.00	0.00	8,711.10
		Environmental	0.00	0.00	0.00	20,278.05	124.08	0.00	0.00	0.00	20,402.13
		Guardrail	0.00	0.00	0.00	0.00	(28,040.00)	0.00	0.00	0.00	(28,040.00)
		Local Public Agency Passt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	0.00	0.00	0.00	0.00	0.00	316.00	0.00	316.00
		Right of Way	0.00	0.00	0.00	138.99	0.00	0.00	0.00	0.00	138.99
		Road Construction	0.00	0.00	0.00	0.00	28,040.00	0.00	0.00	0.00	28,040.00
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	339,927.23	0.00	339,927.23
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Researc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	1,380.42	0.00	0.00	0.00	0.00	1,380.42
		Traffic Mgmt Center/SHE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coord	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC Reimburse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	273,774.93	273,774.93
	Hampton Total		0.00	946.09	0.00	27,722.57	2,910.07	0.00	340,382.20	273,774.93	645,735.86



## South Carolina Department of Transportation

SFY 2015 Expenditures by Major Funded Program & Activity

Expended thru 1/31/2015

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	Maintenance	Grand Total
7	Holly Hill	Bridge Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Right of Way	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Road Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		State Planning & Researc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Traffic Mgmt Center/SHE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coord	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC Reimburse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	352,040.52	352,040.52
	<b>Holly Hill Total</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>352,040.52</b>	<b>352,040.52</b>

## South Carolina Department of Transportation

SFY 2015 Expenditures by Major Funded Program & Activity

Expended thru 1/31/2015

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	Maintenance	Grand Total
7	Orangeburg	Bridge Construction	178.58	0.00	1,058,103.80	0.00	0.00	0.00	0.00	0.00	1,058,282.38
		Bridge Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Business Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Engineering & Inspection	370.47	1,755.39	188,343.14	0.00	7,117.80	0.00	5,278.08	0.00	202,864.88
		Engineering Design	140,282.47	0.00	28,892.91	0.00	18,759.28	0.00	0.00	0.00	187,934.66
		Environmental	9,350.65	0.00	4,400.56	0.00	442.94	0.00	0.00	0.00	14,194.15
		Guardrail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Local Public Agency Passt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	0.00	198.53	74,033.28	0.00	6,217.00	0.00	736.00	0.00	81,184.81
		Right of Way	42.78	0.00	35,042.54	0.00	1,786.43	0.00	0.00	0.00	36,871.75
		Road Construction	6,520.23	(17,225.05)	3,590,617.00	0.00	191,176.86	0.00	0.00	0.00	3,771,089.04
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	2,275,697.19	0.00	2,275,697.19
		Safety	0.00	0.00	4,868.70	0.00	0.00	0.00	0.00	0.00	4,868.70
		State Planning & Researc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Surveys	552.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	552.31
		Traffic Engineering	830.00	0.00	214,176.68	0.00	0.00	0.00	0.00	0.00	215,006.68
		Traffic Mgmt Center/SHE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Winter Storm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Utilities & Railroad Coord	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CTC Reimburse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	850,750.13	850,750.13
	Orangeburg Total		158,127.49	(15,271.13)	5,198,478.61	0.00	225,500.31	0.00	2,281,711.27	850,750.13	8,699,296.68

## South Carolina Department of Transportation

SFY 2015 Expenditures by Major Funded Program & Activity

Expended thru 1/31/2015

District	County	Activity	Bridge	Rehabilitation & Resurfacing	Operational & Safety Improvements	Widenings & New Location	Enhancement	Other	NFA - Rehabilitation & Resurfacing	Maintenance	Grand Total
Statewide	Statewide	Bridge Construction	17,902,471.44	0.00	0.00	1,500,456.47	0.00	0.00	0.00	0.00	19,402,927.91
		Bridge Inspection	1,593.42	0.00	0.00	0.00	0.00	1,411,950.18	0.00	0.00	1,413,543.60
		Business Development	0.00	2,147.99	0.00	0.00	0.00	270,916.68	0.00	0.00	273,064.67
		Engineering & Inspection	674,093.16	1,711,229.71	615,807.54	1,055,641.53	1,323.14	385,588.83	0.00	0.00	4,443,683.91
		Engineering Design	646,317.26	162,360.74	44,634.08	287,051.21	75.19	744,175.76	0.00	0.00	1,884,614.24
		Environmental	28,300.30	674.53	596.44	1,587.60	45.60	514,872.54	0.00	0.00	546,077.01
		Guardrail	0.00	0.00	490,946.89	0.00	0.00	0.00	0.00	0.00	490,946.89
		Local Public Agency Passt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Research & Testing	102,924.67	461,120.99	34,879.76	72,705.62	0.00	0.00	0.00	0.00	671,631.04
		Right of Way	10,637.74	0.00	64,681.04	847,599.66	0.00	164,232.70	0.00	0.00	1,087,151.14
		Road Construction	(1,831,117.37)	45,832,538.68	9,489,985.24	17,202,717.73	15,850.00	78,442.72	0.00	0.00	70,788,417.00
		Roadway Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	7,256,342.67	0.00	7,256,342.67
		Safety	0.00	0.00	128,475.99	0.00	0.00	0.00	0.00	0.00	128,475.99
		State Planning & Researc	0.00	0.00	39,061.44	0.00	0.00	4,244,793.50	0.00	0.00	4,283,854.94
		Surveys	35,525.12	0.00	29,830.88	120.07	0.00	0.00	0.00	0.00	65,476.07
		Traffic Engineering	75,000.11	1,674.43	2,394,029.98	227,926.79	127.14	60,664.70	0.00	0.00	2,759,423.15
		Traffic Mgmt Center/SHE	0.00	0.00	5,918,576.69	0.00	0.00	0.00	0.00	0.00	5,918,576.69
		Transportation Planning	0.00	0.00	0.00	0.00	0.00	2,774,778.48	0.00	0.00	2,774,778.48
		Winter Storm	0.00	13,470,843.51	0.00	0.00	0.00	0.00	0.00	0.00	13,470,843.51
		Utilities & Railroad Coord	0.00	0.00	157.18	0.00	0.00	0.00	0.00	0.00	157.18
		CTC Reimburse	0.00	63.57	0.00	0.00	0.00	0.00	0.00	0.00	63.57
		Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Statewide Total		17,645,745.85	61,642,654.15	19,251,663.15	21,195,806.68	17,421.07	10,650,416.09	7,256,342.67	0.00	137,660,049.66
Grand Total			60,448,991.05	115,873,792.98	46,467,614.53	61,821,732.63	4,822,895.68	10,997,613.60	32,830,932.93	36,084,972.34	369,348,545.74