

Interim Capital Project Description**The Citadel**

Law Barracks Replacement
(previous budget \$18,000,000)

\$ 5,000,000 -increase

Source of Funds:

\$ 5,000,000 -revenue bonds

Description

The project requires the demolition of the existing Law Barracks and construction of a replacement building on the same site. The increase is necessary because of higher than expected bids. Total estimated project cost is \$23,000,000.

Recommendation

Staff recommends approval of this project as proposed.