

FY Start: 7/1/2014; Units of Service for Region #104 Central Midlands COG

#17 Fairfield County Council on Aging

MUSRstatem: Monthly Reimbursement for Bingo and HCBS For the Month of October

FY Start: 7/1/2014; Units of Service for Region #104 Central Midlands COG

Activity Group	Net Unit Cost Original		GRI Dollars For October	YTD GRI Dollars	Total SFYR Budget Units	YTD Total Units Served	Total Units Served October	Total Units Eligible To Be Serverd October	Bingo October	HCBS October
Funding Description	State %	Local %								
#17 Fairfield County Council on Aging										
HDM Hot	9.2000	90.00%	10.00%	\$0.00	\$0.00	7,116.00	3,503.00	945.00	945.00	
							Total Eligible Net Unit Cost:		\$0.00	\$8,694.00
HCBS-State Rev							Total Eligible State Funds:		\$0.00	\$7,824.60
							Total Local Funds:		\$0.00	\$869.40
							Total Eligible Net Unit Cost YTD:		\$0.00	\$32,227.60
Current Month Unit Cost: 9.2000							YTD Budget \$ - YTD GRI \$:		\$0.00	\$21,822.40
Level I Home Care	20.2500	90.00%	10.00%	\$0.00	\$0.00	1,644.00	542.50	138.50	138.50	
							Total Eligible Net Unit Cost:		\$0.00	\$2,804.63
HCBS-State Rev							Total Eligible State Funds:		\$0.00	\$2,524.16
							Total Local Funds:		\$0.00	\$280.46
							Total Eligible Net Unit Cost YTD:		\$0.00	\$10,985.63
Current Month Unit Cost: 20.2500							YTD Budget \$ - YTD GRI \$:		\$0.00	\$11,097.00
				\$0.00	\$0.00		Total Eligible Net Unit Cost Agency:		\$0.00	\$17,478.63
							Total Eligible State Funds Agency:		\$0.00	\$15,730.76
							Total Local Funds Agency:		\$0.00	\$1,747.86
							Total Eligible Net Unit Cost YTD For Agency:		\$0.00	\$59,589.23
							YTD Budget \$ - YTD GRI \$ For Agency:		\$0.00	\$48,252.73
#18 ICRC - Crooked Creek (Irmo-Chapin)										
Congregate Meals (Group Dining)	8.9500	90.00%	10.00%	\$0.00	\$0.00	2,166.00	904.00	227.00	227.00	
							Total Eligible Net Unit Cost:		\$0.00	\$2,031.65
HCBS-State Rev							Total Eligible State Funds:		\$0.00	\$1,828.49
							Total Local Funds:		\$0.00	\$203.16
							Total Eligible Net Unit Cost YTD:		\$0.00	\$8,090.80
Current Month Unit Cost: 8.9500							YTD Budget \$ - YTD GRI \$:		\$0.00	\$6,461.90

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Activity Group	Net		GRI	YTD	Total	YTD	Total	Total Units		
Funding Description	Unit Cost		Dollars	GRI	SFYR	Total	Units	Eligible To Be	Bingo	HCBS
	Original	State	Local	For	Budget	Units	Served	Serverd	October	October
		%	%	October	Units	Served	October	October		October
#18 ICRC - Crooked Creek (Irmo-Chapin)										
Group Dining Meal Site Trans	2.0600	90.00%	10.00%	\$0.00	\$0.00	3,025.00	1,687.00	468.00	468.00	
							Total Eligible Net Unit Cost:		\$0.00	\$964.08
HCBS-State Rev							Total Eligible State Funds:		\$0.00	\$867.67
							Total Local Funds:		\$0.00	\$96.41
Current Month Unit Cost: 2.0600							Total Eligible Net Unit Cost YTD:		\$0.00	\$3,475.22
							YTD Budget \$ - YTD GRI \$:		\$0.00	\$2,077.17
HDM Hot	7.9300	90.00%	10.00%	\$0.00	\$0.00	1,925.00	455.00	102.00	102.00	
							Total Eligible Net Unit Cost:		\$0.00	\$808.86
HCBS-State Rev							Total Eligible State Funds:		\$0.00	\$727.97
							Total Local Funds:		\$0.00	\$80.89
Current Month Unit Cost: 7.9300							Total Eligible Net Unit Cost YTD:		\$0.00	\$3,608.15
							YTD Budget \$ - YTD GRI \$:		\$0.00	\$5,088.42
				\$0.00	\$0.00		Total Eligible Net Unit Cost Agency:		\$0.00	\$3,804.59
							Total Eligible State Funds Agency:		\$0.00	\$3,424.13
							Total Local Funds Agency:		\$0.00	\$380.46
							Total Eligible Net Unit Cost YTD For Agency:		\$0.00	\$15,174.17
							YTD Budget \$ - YTD GRI \$ For Agency:		\$0.00	\$13,627.48
#19 Lexington County Recreation and Aging Commis										
Congregate Meals (Group Dining)	8.9500	90.00%	10.00%	\$0.00	\$0.00	10,217.00	3,145.00	833.00	833.00	
							Total Eligible Net Unit Cost:		\$0.00	\$7,455.35
HCBS-State Rev							Total Eligible State Funds:		\$0.00	\$6,709.82
							Total Local Funds:		\$0.00	\$745.53
Current Month Unit Cost: 8.9500							Total Eligible Net Unit Cost YTD:		\$0.00	\$28,147.75
							YTD Budget \$ - YTD GRI \$:		\$0.00	\$30,480.72

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PSA Director's Signature: [Signature] Date: 11/21/17