

From: Soura, Christian
To: Baker, JoshJoshBaker@gov.sc.gov
Date: 12/20/2012 4:26:12 AM
Subject: Re: Update

And we need bulletpoints from Tony as to how he'll manage to the number. NRH asked for that. I told her we got \$10M more in FMAP than expected, so that's probably an item, but need Tony to fill in the blanks for message consistency. Word. Thanks.

CLS

From: Soura, Christian
Sent: Thursday, December 20, 2012 04:16 AM
To: Baker, Josh
Subject: RE: Update

Sounds good – I did a v35 and just made a few changes, noted below. Except to respond to your comments, I did NOT read agency pages on this pass-through. I expect that every second of my morning will be burned...I'll have to make final tweaks to the slide deck, then brief legislative staff, then talk to Seanna, then talk to NRH, then the presser. That should be done around 1, and then I'll probably have to answer a few press questions. So if you print it when you think you're done with your stuff, which should be mid-morning, then I'll do a quick, final flip-through post-presser, and then we can publish it. The goal would be to put it up within an hour after the presser ends. I don't expect to really have changes, but want to do one final pass.

- In cover letter, I made it "25" new parole agents.
- Let's have DOT send us a few bulletpoints on what using the Act 114 criteria would mean – folks are gonna ask us about that, and we should have a common answer.
- The "maintains Base Student Cost" passage in the cover letter – we should discuss.
- Added "including for Film Incentives" to note at bottom of Annual Change in Approps chart.
- S&U chart: Is it April 2014 or June 2014 for that 2nd MSA payment? Gotta check Loftis memo. If we have to change it, we also have to replace Funds Placed in Reserve chart.
- Reserve chart: I don't know what the \$67M is...that was a line you put in there originally that I tried to reword in guessing what it was...probably has to come out? Also, is the last line right? Is that a GF balance or a CRF balance? And is it still a real number?
- Made a series of minor wording changes all over.
- Replaced the tax chart. It's v4B.
- Replaced the healthcare chart. It's v5.
- I think the public safety chart has already been updated...no?
- On HHS, just fill-in the blanks for those XXX numbers, and we're done. Either you get Medicaid or you don't...we talk about it enough elsewhere, I kinda don't feel like we need to belabor the point on that page. The sale either will or won't be made independently of what's on that page in a bullet-point.
- DMH increase should be correct – I changed that yesterday when I redid the chart.
- PRT: Sounds like you're good, so I deleted the highlighting.
- Commerce: Closing Fund...yup.
- Revenue: Let's talk to Rob about what to call the loan repayment – they don't seem to be shying away from talking about the data breach, so they might keep the name...she had me add a slide about it.
- 117.51: We'll have to figure that out Thursday. Maybe call Brenda and see what she thinks? I think both Les and Debra are out.
- 118.7: Yeah, delete – confirmed with Les
- 118.8: I struck the highlighting, genericized the note, and removed the highlighting. I think we're gonna have to amend it. We'll work it out with Debra.

• I threw the seal in at the end.

Also, questions we'll be asked at the presser and should be ready to answer:

• How much new money does HHS get in total, across all funds?

• How many new personnel for SLED?

CLS

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From: Baker, Josh
Sent: Wednesday, December 19, 2012 11:42 PM
To: Soura, Christian
Subject: Update

So I've been booted 10 times since 11:00, so I'm not taking the risks I did last night. V34 is yours and there are some things listed below I am going to try to get in first thing, but the book is yours otherwise. I have generally highlighted things in yellow that I should do, but am happy to take on more in the morning as your brief folks. I don't think that this is too bad of a punch list, and I looked at old emails to incorporate all of the things I thought were left.

Stuff I did:

- Fact check and Bridge change in letter.
- Updated appropriations change and spending cap chart
- Sea Grant – I changed research to “research and conservation”
- General Formatting and alignment of headers, proviso tables, bullets, and appropriation sheets.
- Replaced charts of changed agencies.
- PRT Highlights are g¼d.
- Replaced the special events costs number for troopers
- Inserted les's letter – I want to see how it prints

Stuff we need:

- Table of contents formatting as final issue
- Updated health and public safety charts
- (19) On “Funds placed in reserve” – the \$67 million is the amount that Tony is carrying forward in a reserve fund?
- (118) HHS general alignment – there are blurbs yet to be inserted
- (131) DMH Increase number
- (172) Commerce – although you split the fund source, there is only one line. FYI
- (187) Sled Provisos
- SLED Number checking – this is a me thing that I can do while you're in the book.
- PPP – update totals – This is a me thing that I can do while you're in the book.
- (246-247) OEPP charts aren't incorporating correctly, I am going to mess around with them.
- (DEPARTMENT Revenue) – better name for data breach

Â· Recapitulation cover and charts

Â· revenue

Â· (285) 117.51 – delete – no bonds left?

Â· (289) Bernie bucks remaining or delete 118.7

Â· (289) 118.8 ??

Â· Seal ON THE LAST PAGE