

- Â. In cover letter, I made it "25" new parole agents.
- Â. Let's have DOT send us a few bulletpoints on what using the Act 114 criteria would mean – folks are gonna ask us about that, and we should have a common answer.
- Â. The "maintains Base Student Cost" passage in the cover letter – we should discuss.
- Â. Added "including for Film Incentives" to note at bottom of Annual Change in Approps chart.
- Â. S&U chart: Is it April 2014 or June 2014 for that 2nd MSA payment?Â Gotta check Loftis memo.Â If we have to change it, we also have to replace Funds Placed in Reserve chart.
- Â. Reserve chart: I don't know what the \$67M is...that was a line you put in there originally that I tried to reword in guessing what it was...probably has to come out?Â Also, is the last line right?Â Is that a GF balance or a CRF balance?Â And is it still a real number?
- Â. Made a series of minor wording changes all over.
- Â. Replaced the tax chart.Â It's v4B.
- Â. Replaced the healthcare chart.Â It's v5.
- Â. I think the public safety chart has already been updated...no?
- Â. On HHS, just fill-in the blanks for those XXX numbers, and we're done.Â Either you get Medicaid or you don't...we talk about it enough elsewhere, I kinda don't feel like we need to belabor the point on that page.Â The sale either will or won't be made independently of what's on that page in a bullet-point.
- Â. DMH increase should be correct – I changed that yesterday when I redid the chart.
- Â. PRT: Sounds like you're good, so I deleted the highlighting.
- Â. Commerce: Closing Fund...yup.
- Â. Revenue: Let's talk to Rob about what to call the loan repayment – they don't seem to be shying away from talking about the data breach, so they might keep the name...she had me add a slide about it.
- Â. 117.51: We'll have to figure that out Thursday.Â Maybe call Brenda and see what she thinks?Â I think both Les and Debra are out.
- Â. 118.7: Yeah, delete – confirmed with Les
- Â. 118.8: I struck the highlighting, genericized the note, and removed the highlighting.Â I think we're gonna have to amend it.Â We'll work it out with Debra.

Ã· I threw the seal in at the end.

Also, questions we'll be asked at the presser and should be ready to answer:

Ã· How much new money does HHS get in total, across all funds?

Ã· How many new personnel for SLED?

CLS

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From: Baker, Josh
Sent: Wednesday, December 19, 2012 11:42 PM
To: Soura, Christian
Subject: Update

So I've been booted 10 times since 11:00, so I'm not taking the risks I did last night. V34 is yours and there are some things listed below I am going to try to get in first thing, but the book is yours otherwise. I have generally highlighted things in yellow that I should do, but am happy to take on more in the morning as your brief folks. I don't think that this is too bad of a punch list, and I looked at old emails to incorporate all of the things I thought were left.

Stuff I did:

- Ã· Fact check and Bridge change in letter.
- Ã· Updated appropriations change and spending cap chart
- Ã· Sea Grant – I changed research to “research and conservation”
- Ã· General Formatting and alignment of headers, proviso tables, bullets, and appropriation sheets.
- Ã· Replaced charts of changed agencies.
- Ã· PRT Highlights are gÃ¼d.
- Ã· Replaced the special events costs number for troopers
- Ã· Inserted les's letter – I want to see how it prints

Stuff we need:

- Ã· Table of contents formatting as final issue
- Ã· Updated health and public safety charts
- Ã· (19) On “Funds placed in reserve” – the \$67 million is the amount that Tony is carrying forward in a reserve fund?
- Ã· (118) HHS general alignment – there are blurbs yet to be inserted
- Ã· (131) DMH Increase number
- Ã· (172) Commerce – although you split the fund source, there is only one line. FYI
- Ã· (187) Sled Provisos
- Ã· SLED Number checking – this is a me thing that I can do while you're in the book.
- Ã· PPP – update totals – This is a me thing that I can do while you're in the book.
- Ã· (246-247) OEPP charts aren't incorporating correctly, I am going to mess around with them.
- Ã· (DEPARTMENT Revenue) – better name for data breach

Â· Recapitulation cover and charts

Â· revenue

Â· (285) 117.51 – delete – no bonds left?

Â· (289) Bernie bucks remaining or delete 118.7

Â· (289) 118.8 ??

Â· Seal ON THE LAST PAGE