

From: Adams, Marcia S.

To: Brooks, Bonnie <bonniebrooks@scdps.net>

CC: Burgis, David <Burgis_David@scdps.state.sc.us>

Matthews, Gene <genematthews@scdps.net>

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Subject: Governor's Information

Attachments: Gov Narrative 091702.doc

BUDGET BALANCE ROLLFORWARD 091702.xls

Population-Windows by County 091702.xls

I have attached a revised copy of Gene's speaking points. I added a few footnotes and some additional information about wait times, equipment failures, office staffing, and population growth. I have also included two attachments that further define the population statistics, office staffing, and budget issues. Please let me know if I can provide any further explanation or information.