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Subject: Budget Information Request

Ken,

I was hoping you could provide some information on the finances for the Lieutenant Governor's Office. Can you please provide a breakdown of the allocated versus the actual expenditures for the 16-17 fiscal year for our portion of the budget, broken into salary/compensation for FTE positions, compensation for Part-Time Employees, and operating expenses. Can you also provide the expenditures by month from January-September for our office broken down by type of expense (i.e. salary, electricity, phones, travel, supplies, etc.). I realize that July- September is the 17-18 fiscal year. Thank you for your help, please let me know if you need any other information.

Best Regards,

Catherine McNicoll

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