

MINUTES OF

Budget and

Control Board

Meeting

September 18, 1979

MINUTES OF BUDGET AND CONTROL BOARD MEETING

SEPTEMBER 18, 1979 10:30 A. M.

The Budget and Control Board met at 10:30 a.m. on Tuesday, September 18, 1979 in the Ways and Means Committee Hearing Room, 521 Blatt Building, with the following members in attendance:

Governor Richard W. Riley
Mr. Grady L. Patterson, Jr.
Mr. Earle E. Morris, Jr.
Senator Rembert C. Dennis
Representative Tom G. Mangum

Staff members attending included Executive Director William T. Putnam, State Auditor Edgar A. Vaughn, Jr., and members of the Finance Division Budget Development staff.

1980-81 BUDGET HEARINGS - The Budget and Control Board continued with the 1980-81 budget process by hearing requests from the following agencies:

Judicial Department
Department of Youth Services
Department of Juvenile Placement and Aftercare
Probation, Parole and Pardon Board
Office of the Attorney General

[Secretary's Note: At the conclusion of the morning session of budget hearings, the Budget and Control Board convened at 1:30 p.m. to consider the following matters. Other staff present included Messrs. Hinson, Thompson, Thomas and Brown of the Governor's staff; R. D. Counts; J. A. McPherson and G. F. Oliver; Robert Toomey; Joseph A. Mack; Donna K. Williams and William A. McInnis.]

POSITIONS ABOVE NUMBER AUTHORIZED AND SOURCE OF FUNDING CHANGE -

Executive Director Putnam presented the following requests for positions above the number authorized: (a) Opportunity School, 3 (to correct error in legislative process); (b) Parks, Recreation and Tourism, 1 (funding provided in supplemental appropriation but position not specified); and (c) Department of Health and Environmental Control, 4 (for radioactive wastes

licensing and regulation).

Following a brief discussion, upon a motion by Senator Dennis, seconded by Mr. Patterson, the Budget and Control Board approved the eight positions above the number authorized requested by the three referenced agencies in keeping with the intent of the General Assembly and authorized Board staff to work with those agencies to determine any possibility for absorbing these positions within the authorized totals.

An additional request by the Department of Juvenile Placement and Aftercare for 59 positions above the number authorized to correct an error in the legislative process also was considered. Mr. Putnam expressed the view that the funding for these positions was a last minute item but that there is no question of the General Assembly's intent in this regard. State Auditor Edgar A. Vaughn noted that these positions were included in the total federal and other positions and that this request is to increase the state-funded positions and that the funds necessary are already provided.

Following this discussion, upon a motion by Mr. Morris, seconded by Mr. Patterson, the Budget and Control Board approved the Juvenile Placement and Aftercare request for 59 positions above the number authorized.

The Budget and Control Board also approved (in the motion by Senator Dennis, seconded by Mr. Patterson, referenced above) a source of funding change on six positions in the Department of Health and Environmental Control on the condition that the agency absorb this headcount in its 1979-80 authorization.

Information relating to this matter has been retained in these files and is identified as Exhibit 1.

DEPARTMENT OF MENTAL HEALTH - SEWER LINE FOR VILLAGE "B" - Executive

Director Putnam advised the Board that the Department of Mental Health has presented two alternative means of providing sewer service for the Village "B" site in Anderson County, one of which involves an on-site sewage treatment plant which would, over a twenty-year period, cost approximately \$460,200. The alternative suggested by Commissioner Hall involved a one-time cost of \$300,000 as the Department's share in the cost of the sewer line plus \$127,750 for sewer service charges over a 20-year period for a total of \$427,750. Dr. Hall also recommended that the \$300,000 initial cost to the Department which would be paid to Anderson County be provided from his Department's paying patient account.

Mr. Putnam noted that this is the first real construction step at the Village "B" site and that the overall construction plan for that facility is not yet fully approved. He commented that the village system costs considerably more in operating costs than existing facilities but that the Board in 1973 had more or less agreed to that approach.

Representative Mangum commented that the village system costs about twice as much in terms of operating costs as the conventional approach. Representative Mangum also noted that the several studies authorized by the General Assembly last year involving facilities of the Department located in Columbia had not yet been completed and that it would be well to hold off any decision on this matter until reports on the outcomes of the other studies could be secured.

Chief Engineer McPherson indicated that the studies are due for completion in the October-November period and he also noted that some action on the proposed sewer line is needed soon because of federal funding con-

siderations. Mr. McPherson agreed to provide the Board with a full report on the status of the several studies at its October 16 meeting and the Board agreed to carry over its consideration of the Village "B" sewer line until that time.

Information relating to this matter has been retained in these files and is identified as Exhibit 2.

DIVISION OF GENERAL SERVICES - TERMINATION CHARGE ON CITADEL PBX -

Acting Division Director R. D. Counts advised the Board that, when the Charleston area telephone service was switched to a centrex system, The Citadel had a 15-year contract for its 812 PBX which had a basic termination liability of approximately \$129,000. He further indicated that the decision was made at the time to bring The Citadel into the centrex system because centrex charges with the basic termination payments provided a cost avoidance over the alternative of continuing The Citadel's individual system.

Mr. Counts further advised that termination payments had been made by The Citadel at the rate of \$3,271 monthly and that a balance of \$75,104.38 remained as of August 9. He then indicated that Southern Bell has offered a discount of \$11,535.63 if the balance of this contract could be paid off immediately. Mr. Counts recommended that the balance of \$63,530.75 be paid from funds available in the Telecommunications Intragovernmental Services account and that the Division continue to charge The Citadel the monthly termination payment until the termination contract has been amortized.

Following a brief discussion, upon a motion by Mr. Morris, seconded by Senator Dennis, the Board approved the recommendation of Mr. Counts.

Information relating to this matter has been retained in these files and is identified as Exhibit 3.

GRANTS AND CONTRACTS REVIEW UNIT - GRANT AND CONTRACT REQUESTS -

Grants Services Administrator George F. Oliver presented a package of 40 projects dated August 9 involving \$20,448,356 of federal funds, \$6,188,891 of State funds, and \$533,665 of other funds for a total of \$27,170,912 and a package of 131 projects dated September 10 involving federal funds in the amount of \$471,737,871, \$125,675,046 of State funds, and \$31,137,347 of other funds for a total of \$628,554,264.

Executive Director Putnam reported that a member of the Joint Appropriations Review Committee raised a question relating to these packages and he noted that the Committee had recommended several approvals on the condition that no new personnel be added. In several of these cases, the agencies have indicated that the funds and the personnel were included in the Appropriation Act but at least one Committee member does not agree with that position and has asked the Board to take the same position as the Joint Appropriations Review Committee has. Mr. Putnam recommended that the Board go along with the condition imposed by the Committee.

Following this discussion, upon a motion by Senator Dennis, seconded by Mr. Patterson, the Budget and Control Board approved the recommendations of the Joint Appropriations Review Committee on both of the referenced project packages (later modified as follows).

Mr. Oliver advised the Board that item #115 in the package dated August 24, relating to a Pee Dee Youth Bureau, is presented with no recommendation by the Joint Appropriations Review Committee in that the vote of that Committee was two to two.

In the ensuing discussion, Mr. Putnam noted that matching funds for this Bureau were included in the 1979-80 Appropriation Act and Mr. Lee

Thomas of the Governor's staff indicated that the State does assume an obligation to continue a project if started using grant funds. He noted also that all of the Youth Bureaus were started in this way using federal monies. Governor Riley broached the idea of reducing the support for the other 15 bureaus somewhat in order to provide funding for the bureau at issue.

Following this discussion, upon the suggestion of Mr. Morris, the Board agreed to carry over its consideration of item #115 on the August 24 package in order that the staff might assemble information on the recurring and non-recurring cost elements included in the proposed grant for the Pee Dee Youth Bureau.

Deputy Attorney General Frank K. Sloan called the Board's attention to item #40 in the package dated August 24 and asked that the Board consider approving this particular request without the limitation on personnel imposed by the Joint Appropriations Review Committee. Mr. Sloan briefly reviewed prior efforts by the Attorney General's Office in the white collar crime area to which the proposed grant funds would be addressed and indicated that agreement had been reached to seek LEAA funds because they could be used to support investigations in Medicaid fraud cases and in other cases involving white collar crime. Mr. Sloan expressed the view that it would be short-sighted to disapprove the grant application because of the six additional positions involved in it and he strongly recommended that the Board approve the project as submitted.

In the ensuing discussion, in response to Senator Dennis, Representative Mangum expressed the view that the Joint Appropriations Review Committee was concerned about a grant of \$180,000 which supports only six staff.

Information relating to these matters has been retained in these files and is identified as Exhibit 4.

STATE PERSONNEL DIVISION - RULE CHANGE - Deputy Director Joseph

A. Mack advised the Board that most institutions of higher learning have been misinterpreting the Board's policy on educational leave and training and that the proposed revision to 10.02 of the Personnel Rules is intended to clarify the coverage of the policy so that it does not exclude academic employees.

Following a brief discussion, upon a motion by Mr. Morris, seconded by Mr. Patterson, the Board approved the change as proposed by the State Personnel Division.

Information relating to this matter has been retained in these files and is identified as Exhibit 5.

FINANCE DIVISION - POLICY ON PERMANENT IMPROVEMENT PROJECTS - State

Auditor Edgar A. Vaughn, Jr., advised the Board that he is now receiving requests for approval of projects included in the 1979 Bond Act and, in light of the very tight situation with regard to 1980-81 operating monies, expressed concern about approving construction projects if no funds will be available to operate the facilities involved. He expressed a preference for bringing projects which involve substantial operating cost increases to the Board for its consideration.

Executive Director Putnam noted that the Board apparently previously had delegated to the State Auditor authority to approve projects which had been approved formally by the General Assembly or which, like State Institution Bond projects, are pursuant to blanket authority. Mr. Putnam further indicated that the State Auditor in the past has approved projects and contracts of these sorts on behalf of the Board.

Mr. Oliver indicated that the funding support for the program probably will not be available during the current fiscal year and Mr. Lee Thomas concurred generally by stating that prospects appear somewhat dim in the near future for the funding of this proposal.

Following this discussion, the Board agreed to carry over item #40 of the August 24 package to provide staff an opportunity to examine any alternatives which may be available and to pursue the matter with the Joint Appropriations Review Committee and the Attorney General's Office.

The Board next addressed its attention to six items acted on by the Joint Appropriations Review Committee at its September 6 meeting.

Following a brief discussion, upon a motion by Mr. Patterson, seconded by Mr. Morris, the Board concurred in the recommendation of the Joint Appropriations Review Committee to approve a modification of a hypertension program to be administered by DHEC (State identification number 9-J04-084) but which denied any reconsideration of the addition of nine new personnel.

Upon a motion by Mr. Morris, seconded by Mr. Patterson, the Board agreed with a Joint Appropriations Review Committee request to carry over to its next meeting on October 5 four projects (State identification numbers 9-L04-014, 9-J16-040, 0-J16-002 and 0-D15-004).

Upon a motion by Senator Dennis, seconded by Mr. Patterson, the Board voted to agree with a recommendation of the Joint Appropriations Review Committee that a request by Speaker Emeritus Solomon Blatt to waive the indirect costs recovery requirement on a comprehensive service support program of the Orangeburg Area Mental Health Center be denied. The Board also directed Executive Director Putnam to write a letter to Speaker Blatt explaining the principle which has been adhered to by the Committee and by the Board in this regard.

Mr. Putnam then recommended that the Board continue with the delegation of authority to the State Auditor to approve those projects which do not involve significant operating cost impacts and he suggested that projects which do involve significant operating cost impacts should be considered and acted on formally by the Budget and Control Board itself.

Following a brief discussion, the Board agreed that permanent improvement projects involving significant future operating cost impacts should be considered formally by the Budget and Control Board prior to their establishment and that it would continue the previous delegation of authority to the State Auditor to approve those projects which do not involve significant future operating cost requirements.

LAND RESOURCES COMMISSION - PAYMENT OF DAMAGE REPAIR COSTS - Executive Director Putnam advised the Board that the Land Resources Conservation Commission has requested authorization to pay for the repair of a State vehicle leased from the Division of Motor Vehicle Management which was involved in an accident in which the Agency staff member was at fault. The Commission advised that, even though the State provides liability insurance to pay for the repair of the other vehicle involved in the accident, it had been advised by the Division of Motor Vehicle Management that a State employee can be held liable as an individual for negligent operation of a State-owned vehicle but that the employee's personal insurance does not cover him in this instance. The Agency further contends that the employee was required to operate the vehicle on official State business and that it therefore feels obligated to provide for sufficient coverage for the individual. The amount involved is estimated in excess of \$1,000.

10 - 9/18/79

Mr. Putnam noted that this situation raises a new question in light of the fact that the Board previously had directed that collision and comprehensive coverage not be carried on the State fleet although the Division of General Services offers that kind of coverage.

Governor Riley expressed the view that the principle involved in this situation is very significant and requested that the staff investigate the matter and bring it back with a recommendation at a future meeting.

Information relating to this matter has been retained in these files and is identified as Exhibit 6.

EXECUTIVE DIRECTOR'S OFFICE - LEGAL SETTLEMENT POLICY CLARIFICATION -

Mr. Putnam advised the Board that its present policy requires that legal settlements be reviewed by the Office of the Attorney General and then brought to the Board for its action and asked whether the Board desires that cases approved by the Attorney General's Office be brought to the Board for final approval.

Deputy Attorney General Frank Sloan expressed the view that the Attorney General would be more comfortable if the Budget and Control Board did examine these matters and act on them. He also indicated that the Board may want to put some sort of dollar limitation on those which do come to it for final approval.

Following a brief discussion, the Board agreed that legal settlements even though approved by the Attorney General's Office should be brought to it for final approval.

Upon a motion by Senator Dennis, seconded by Mr. Morris, the Board approved the payment of \$1,500 as a settlement of a case between the Educational Television Commission and Clark Santee. This proposed settlement had been

approved by the Office of the Attorney General.

Information relating to this matter has been retained in these files and is identified as Exhibit 7.

MEDICAL UNIVERSITY - CONSULTANT SERVICES CONTRACT - Upon a motion by Mr. Morris, seconded by Mr. Patterson, the Budget and Control Board approved the following consultant services contract proposed by the Medical University:

Consultant: Alice Libet, Ph.D., Psychologist
Time Period: March 1, 1979 - February 28, 1980
Maximum Dollars: \$10,507.50; 100% Charleston Cystic Fibrosis Center Grant
Purpose: To provide psychological services to cystic fibrosis patients and their families who attend the Charleston Cystic Fibrosis Center.

Information relating to this matter has been retained in these files and is identified as Exhibit 8.

HOSPITAL REVENUE BONDS - OCONEE COUNTY - Upon a motion by Mr. Patterson, seconded by Senator Dennis, the Budget and Control Board agreed to carry over its consideration of an Oconee County proposal to issue \$2,675,000 Hospital Facilities Revenue Bonds on behalf of the Oconee Geriatric Center, Inc.

EXECUTIVE SESSION - Executive Director Putnam advised that one personal service matter and one contractual matter had been proposed for consideration in executive session. Upon a motion by Mr. Patterson, the Budget and Control Board without objection agreed to consider these matters whereupon Governor Riley declared the meeting to be in executive session.

RATIFICATION OF EXECUTIVE SESSION ACTIONS - Following the Board's consideration of executive session items, the meeting was opened and the Budget and Control Board, upon a motion by Mr. Morris, seconded by Mr. Patterson, ratified the following actions taken in executive session:

12 - 9/18/79

(1) Discussed and set the compensation of Dr. James A. Morris as Chairman of the Board of Economic Advisors; and

(2) Approved a revision of the contract with Chem-Nuclear Systems relating to the waste burial site located in Barnwell County effective as of August 31, 1979.

[Secretary's Note: This regular session portion of the Board meeting was adjourned at 3:00 p.m. after which the Board continued its budget hearings.]

1980-81 BUDGET HEARINGS - The Board returned to its afternoon schedule of 1980-81 budget hearings by hearing requests from the following agencies:

Department of Corrections
Aeronautics Commission
Real Estate Commission
Ethics Commission
Commission on Aging

[Secretary's Note: In compliance with Section 9 of Act 593 of 1978 (the Freedom of Information Act), public notice of and the agenda for the regular session meeting were posted on bulletin boards in the office of the Governor's Press Secretary in the State House and near the Board Secretary's office in the Wade Hampton Building on September 17, 1979.]

EXHIBIT

STATE BUDGET AND CONTROL BOARD

SEP 18 1979

NO. 01

REGULAR SESSION AGENDA

MEETING OF September 18, 1979

ITEM NUMBER

2

STATE BUDGET & CONTROL BOARD

Agency: (a) Opportunity School (c) Juvenile Placement and Aftercare
(b) Parks, Recreation & Tourism (d) Health and Environmental Control

Subject: (1) Positions Above Number Authorized:

- (a) Opportunity School: 3 (to correct error);
- (b) PRT: 1 (funding in Supplemental);
- (c) Juvenile Placement and Aftercare: 59 (to correct error);
- (d) DHEC: 4 (radioactive waste licensing and regulation).

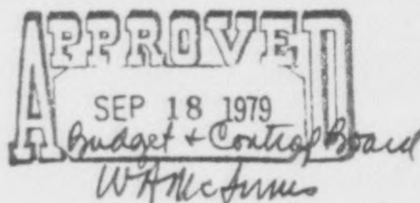
(Please refer to attachments for details.)

(2) Source of Funding Change (from Federal and Other to State and Other):

- (d) DHEC: 6 (on condition that agency absorb the headcount in 1979-80 authorization).

Board Action Requested:

Consider



On the condition that the 6 positions for DHEC in item 2(d) be absorbed. The board further authorized staff, where feasible, to work with the other three agencies in an effort to get them to absorb the positions approved.

Staff Comment:

Attachments:

Budget Development Forms (a), (b), (c) and (d) plus attachments

STATE OF SOUTH CAROLINA

DATE: 8/27/79

FROM: Wil Lou Gray Opportunity School
Agency

EXHIBIT CODE NO. H71

SEP 18 1979 NO. 01

TO: Budget and Control Board
Finance Division - Budget Development

STATE BUDGET & CONTROL BOARD

SUBJECT: Request for positions exceeding number authorized in 1979-80 Appropriation Act

Request is to establish 3 new positions at _____

as follows:

No. Positions	Positions Title	Grade	Class Code	Annual Salary	Source of Funds (Percent)		
					State	Federal	Other
018534	Psychologist II	24	5532	15,000	100		
018581	Vocational Teacher	-	9009	5,801	50	50	
018586	Vocational Teacher	-	9009	5,801	50	50	

REQUEST JUSTIFICATION:

This request is made to correct the 1979-80 Appropriation Bill. In reconciling the agency's 1979-80 Personal Service Detail, as submitted, the Head Count for the above positions were inadvertently omitted. The three positions are filled and funds are appropriated. The omission was not discovered until the 1980-81 Budget preparation was begun.

REQUESTED BY: Dr. J. T. Willis

DATE: 8/27/79

BUDGET SECTION:

☒ Recommend Approval☐ Recommend Disapproval☐ Forwarded w/o Recommendation

State Budget Analyst

Date

Budget Section Director/Asst. Director

Date

State Auditor

Date

BUDGET AND CONTROL BOARD ACTION:

(a)

STATE OF SOUTH CAROLINA

DATE: August 24, 1979FROM: Parks, Recreation and Tourism
Agency

EXHIBIT

CODE NO. P28

SEP 18 1979

NO. 01

TO: Budget and Control Board

Finance Division - Budget Development STATE BUDGET & CONTROL BOARD

SUBJECT: Request for positions exceeding number authorized in 1979-80 Appropriation Act

Request is to establish 1 new positions at Hickory Knob

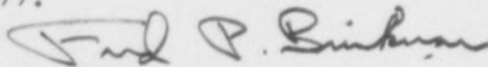
as follows:

No. Positions	Positions Title	Grade	Class Code	Annual Salary	Source of Funds (Percent)		
					State	Federal	Other
1	Golf Course Greens Manager	29		\$15,000	\$15,000		

(Above subject to classification by State Personnel Division)

REQUEST JUSTIFICATION:

Supplemental appropriation (1978-79) for Hickory Knob in the amount of \$40,000 provides the funds for this position. Plans for the new golf course have been completed and are ready for bidding. We have to employ this key position at the start of the construction work which is estimated to be in October, 1979.


REQUESTED BY: Fred P. BrinkmanDATE: August 24, 1979

BUDGET SECTION:

☒ Recommend Approval☐ Recommend Disapproval☐ Forwarded w/o Recommendation

State Budget Analyst

Date

Budget Section Director/Asst. Director

Date

State Auditor

Date

BUDGET AND CONTROL BOARD ACTION:

(b)

JOHN DRUMMOND
SENATOR, GREENWOOD AND
McCORMICK COUNTIES
SENATORIAL DISTRICT NO. 3

HOME ADDRESS:
BOX 127
NINETY SIX, S. C. 29666
BUSINESS ADDRESS:
BOX 748
GREENWOOD, S. C. 29646



COMMITTEES:
ETHICS, Chairman
FINANCE
FISH, GAME AND FORESTRY
LABOR, COMMERCE AND INDUSTRY
MEDICAL AFFAIRS
TRANSPORTATION

EXHIBIT

SEP 18 1979

NO. 01

August 23, 1979

STATE BUDGET & CONTROL BOARD

Mr. Fred P. Brinkman, Executive Director
Department of Parks, Recreation & Tourism
Box 113, Edgar A. Brown Building
Columbia, South Carolina 29169

Re: \$40,000 Supplemental Appropriation
For Hickory Knob State Park

Dear Fred:

I was pleased to be of assistance in supporting the appropriation to the Department of Parks, Recreation & Tourism in the amount of \$40,000 for "Hickory Knob State Park" in the Parks, Recreation & Tourism section of the 1978-79 Supplemental Appropriation Act approved by the General Assembly.

The legislative intent of this appropriation was to provide initial operational funds, including a golf course greens manager, during the construction period for the new golf course at Hickory Knob State Park in McCormick County. It is very important that this position be filled during the construction stage.

While the wording of the \$40,000 supplemental appropriation item did not specifically identify the position of "golf course greens manager", this high priority need was fully discussed in the Senate Finance Committee (on which I serve) and in the House Ways and Means Committee, and it was the full legislative intent that approximately \$20,000 of the \$40,000 item be allocated for a "golf course greens manager" and that remaining funds be used for equipment and other initial operational costs at the Hickory Knob golf course.

I might add that the addition of this new position at Hickory Knob State Park is offset by the fact that the Department of Parks, Recreation, and Tourism has eliminated several positions and shows an overall net loss of two positions for the 1979-80 year. Hickory Knob is also a revenue-producing self-sustaining State park and, after the golf course is open and produces revenue through green fees and other expenditures by golfers, this position will become self-sustaining.

Please advise me of any additional information you may need.

Sincerely,

John Drummond, Senator

JD:kc

STATE OF SOUTH CAROLINA
DATE: August 20, 1979

FROM: JUVENILE PLACEMENT & AFTERCARE
Agency

CODE NO. N16

EXHIBIT

SEP 18 1979 NO. 01

TO: Budget and Control Board
Finance Division - Budget Development

STATE BUDGET & CONTROL BOARD

SUBJECT: Request for positions exceeding number authorized in 1979-80 Appropriation Act

Request is to establish 59 new positions at STATEWIDE

as follows:

No. Positions	Positions Title	Grade	Class Code	Annual Salary	Source of Funds (Percent)		
					State	Federal	Other
1	JP&A Counselor III	29	5398	13,585	11	80	9
14	JP&A Counselor II	26	5397	12,077	28	65	7
30	JP&A Counselor I	23	5394	10,736	11	80	9
<u>14</u>	Secretary I	14	0501	7,543	11	80	9
59							

REQUEST JUSTIFICATION: See Agency letter and Personnel Analyst comments

Reconciliation of state slots for FY79 and FY80.

Harry W. Davis, Jr.

REQUESTED BY: Harry W. Davis, Jr., Director DATE: August 20, 1979

BUDGET SECTION:

See attached Budget note

☒ Recommend Approval ☐ Recommend Disapproval ☐ Forwarded w/o Recommendation

George Dorn, Jr. 8/21/79
State Budget Analyst Date

J. Cantrell 8-21-79
Asst. Director Date

State Auditor

Date

BUDGET AND CONTROL BOARD ACTION:

(c)

EXHIBIT

SEP 18 1979

NO. 01

BUDGET ANALYST NOTE

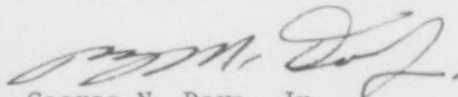
STATE BUDGET & CONTROL BOARD

The attached documents appear to be self explanatory and the request appears to be justified.

I believe that the error was complicated by the implementation of the Judicial Reform Act which caused a 200% growth in this agency's operation in a few short months.

The matter is further complicated by the agency's dependence to a large degree on LEAA funds with inherently complicated matching formulas. In addition, the short time frame for implementing the new law, absorbing 46 counties operations, and budgeting for 79-80 only complicated the situation.

I think the request is legitimate and recommend approval.



George N. Dorn, Jr.
State Budget Analyst
August 21, 1979

STATE OF SOUTH CAROLINA
DEPARTMENT OF JUVENILE PLACEMENT AND AFTERCARE

HARRY W. DAVIS, JR., DIRECTOR



2221 DEVINE ST.
SUITE 500
P. O. BOX 5535
COLUMBIA, S. C. 29250
(803) 758-3610

August 20, 1979

EXHIBIT

SEP 18 1979 NO. 01

STATE BUDGET & CONTROL BOARD

Mr. Edgar A. Vaughn
State Auditor
Post Office Box 11333
Columbia, South Carolina 29211

Dear Mr. Vaughn:

During the past few weeks as we have been in the process of reconciling our FY 1979-80 Budget, it has come to our attention that the state headcount for this agency has been reduced by a total of fifty-nine slots. Mr. George Dorn of the Auditor's Office, Mr. George Harris of State Personnel, and Mr. Michael Wages of this Agency have studied this problem in great detail and they are of the opinion that the state headcount was reduced as a result of an administrative error, rather than through legislative intent. A retracing of the events during the past year explicitly outlines the nature of the problem.

During the final days of the 1978 Legislative Session, the General Assembly amended the Judicial Reform Act to give this Agency the responsibility for juvenile intake and probation services within the Family Court System. Concurrent with this amendment was the necessary adjustment of our specific section in the FY 1978-79 General Appropriations Bill. In addition to receiving an increased funding allotment for assuming the former county-run programs, the state headcount of this agency was increased to 233 slots.

The past year has been one of transition for Juvenile Placement and Aftercare, and the fact that we have lacked any historical precedent or example has made our job even more difficult. Typical of our dilemma was the fact that our budget proposal for FY 1979-80 was due within six weeks of our receiving the additional programmatic and financial responsibilities of intake and probation. Because of the time constraints and the lack of adequate information, the budget proposal reflected a headcount of only 174 state positions. These figures were substantially less than the 233 state headcount allocated to us only a few weeks earlier. The reason for such a significant difference can be attributed to the following circumstances:

Mr. Edgar A. Vaughn
August 20, 1979
Page 2

AGENCY
INADVERTENTLY
PRODUCED
NO. 10
below
be brought on

1. The budget proposal for FY 1979-80 was reconciled to the number of permanent employees within the agency as of September 1978. The reported headcount figure of 174 did not take into consideration the fact that the agency had not been able to hire, in the short amount of time available, the necessary new employees to complete the 233 position allocation.
2. The 174 state headcount that was reflected in the FY 1979-80 Budget proposal did not take into account the large number of federally-funded employees who would start to receive state salaries during the budget year. These figures were not available to us until after the proposal deadline. This is particularly acute in light of the fact that as of October 1, 1979, only one Agency employee will be receiving 100% federal funding.

At the present time JP&A's FY 1979-80 Budget reflects a state headcount of 178 positions. This represents an increase of four slots over our original proposal and takes into account the additional employees appropriated in the FY 1979-80 Appropriations Bill. It is our contention, however, that based on our original appropriation in FY 1978-79 that the state headcount for Juvenile Placement and Aftercare should be 237 (this would include the four new positions created during the FY 1979-80 budget process). In order that we may reconcile our state positions to the appropriate headcount figures, we request that the figures of our FY 1979-80 budget be corrected to reflect the original state headcount pursuant to the FY 1978-79 Budget. The corrected figure would then stand at 237 state positions.

Except for the four new positions allocated to us in the General Appropriations Bill for FY 1979-80, the number of the state headcount for this Agency would not be increased above the FY 1978-79 level. In addition, and most importantly, the restoration of these slots would not affect the amount of Personal Services funds already appropriated for FY 1979-80.

I would like to thank the Auditor's Office for all the help and assistance it has given to Juvenile Placement and Aftercare during the past year. Mr. George Dorn of your staff has been particularly attentive to our concerns and problems. Should you or your staff require additional information in consideration of this request, please feel free to call on me.

With kindest personal regards, I am

Very truly yours,

Harry W. Davis, Jr.

Harry W. Davis, Jr.
Director

HWDjr:stc

cc: George Dorn
George Harris

FUNDS
WHERE
COMMIT
All Right



EXHIBIT

SEP 18 1979

NO. 01

State of South Carolina
BUDGET AND CONTROL BOARD
PERSONNEL DIVISION
1205 Pendleton Street
Columbia, South Carolina 29201

STATE BUDGET & CONTROL BOARD

Jack S. Mullins, Ph.D.
Director

803-758-3334

M E M O R A N D U M

TO: George Dorn, Budget Analyst, State Auditor's Office
FROM: George A. Harris, Jr. *GAH* Classification and Compensation
Analyst, State Personnel Division
DATE: August 20, 1979
SUBJECT: State authorized positions for JP&A

In reviewing the General Appropriations Bill (House No. 2681 as introduced by the Ways and Means Committee) to establish a new "state authorized" position count for fiscal year 79-80 I noted a large decrease in state funded positions for JP&A. Their state authorized (funded) positions were reduced from 233 to 182 (as passed by the Senate).

At this time JP&A had 222 positions in our personnel system charged against their 233 authorized state funded positions for fiscal year 78-79. Since JP&A still had about the same number of total positions authorized for 79-80 as they had for 78-79, I called and asked that they review the source of funds on current positions in our system and change them as necessary to bring their authorized state positions in line with the 79-80 fiscal year totals (Senate version - 243 total includes 182 state funded).

Nancy Turner at JP&A indicated she thought that the problem was with some positions funded by a grant and that they would review and change source of funds accordingly. They were going through the process of reviewing and changing the source of funding on positions to federal and other from state and federal when they realized that this action would not bring their current positions in line with the 79-80 totals. It was at this point I suggested that they (JP&A) should get in touch with you as it appeared that a serious oversight had occurred in their budgeting process.

GAHjr/dml

RECEIVED

AUG 21 1979

STATE AUDITOR'S OFFICE
BUDGET DIVISION

STATE OF SOUTH CAROLINA

DATE: Aug. 20, 1979FROM: Dept. of Health and Environmental Control
AgencyCODE NO. J04**EXHIBIT**

SEP 18 1979

NO. **01**TO: Budget and Control Board
Finance Division - Budget Development

STATE BUDGET & CONTROL BOARD

SUBJECT: Request for positions exceeding number authorized in 1979-80 Appropriation Act

Request is to establish 4 new positions at RadiologicalHealth Program

as follows:

No. Positions	Positions Title	Grade	Class Code	Annual Salary	Source of Funds (Percent)		
					State	Federal	Other
1	Asst. Chief Bureau Of Rad. Health	*	*	*	100		
1	Health Physics Tech. I	21	6780	9926	100		
1	Enviro. Eng. II	33	6087	15892	100		
1	Health Physicist II	30	7022	14128	100		

*Approximate Salary \$20,000

Grade, Class Code, and Annual Salary, to be determined by State Per. Div. As A New Classification
is required in this matter.Requires no New funds for 1979-80 or 1980-81- Headcount only is requested.REQUEST JUSTIFICATION: See attached Documents

Agency currently has approximately 150 State vacancies- most appear to represent normal turnover. 18 vacancies are over 6 months old- several Environmental Engineers positions are vacant. Agency obviously places high priority on this request. The need appears legitimate.

REQUESTED BY: Looney & Shealy - D.H.E.C. DATE: August 20, 1979

BUDGET SECTION:

☒ Recommend Approval☐ Recommend Disapproval☐ Forwarded w/o RecommendationGeorge N. Dorn, Jr.
State Budget Analyst8/21/79
DateJ. C. Tully
Asst. Director8-22-79
Date_____
State Auditor_____
Date

BUDGET AND CONTROL BOARD ACTION:

1 (d)

South Carolina

Department of
Health and
Environmental
Control

August 20, 1979

BOARD

William M. Wilson, Chairman
William C. Moore, Jr., D. M. D., Vice-Chairman
I. DeQuincey Newman, Secretary
Leonard W. Douglas, M.D.
George G. Graham, D.D.S.
J. Lorin Mason, Jr., M.D.
C. Maurice Patterson

COMMISSIONER

Albert G. Randall, M.D., M.P.H.
2600 Bull Street
Columbia, S.C. 29201

MEMORANDUM

TO: State Budget Office

THROUGH: Wyman Looney, Chief
Bureau of Budgets *Wyman Looney*

FROM: Heyward G. Shealy, Chief
Bureau of Radiological Health *Heyward G. Shealy*

RECEIVED

AUG 20 1979

STATE AUDITOR'S OFFICE
BUDGET DIVISION

SUBJECT: Establishment of Four New Positions

Our justification for these additional positions is based on the fact that South Carolina provides the major repository for low-level radioactive waste generated in the United States. It is imperative that adequate professional staff be provided to meet the ever increasing licensing and regulatory requirements of this operation. Since the State (Budget and Control Board) will be the ultimate custodian of this site, it is to the best interest of the State that all necessary regulatory requirements be carried out. New licensing conditions will require that a resident inspector be present at the site. Engineering and other professional support will be required on a continuing basis. These positions are necessary if we are to discharge our regulatory authority and responsibilities as provided by the General Assembly by adoption of the Atomic Energy and Radiation Control Act of 1967.

We will be happy to furnish you with additional information with regards to this matter upon request.

HGS:bo

1878 Century of Service 1978

South Carolina
Department of
Health and
Environmental
Control

August 14, 1979

BOARD
William M. Wilson, Chairman
William C. Moore, Jr., D.M.D., Vice-Chairman
I. DeQuincey Newman, Secretary
Leonard W. Douglas, M.D.
George G. Graham, D.D.S.
J. Lorin Mason, Jr., M.D.
C. Maurice Patterson

COMMISSIONER
Albert G. Randall, M.D., M.P.H.
2600 Bull Street
Columbia, S.C. 29201

MEMORANDUM

TO: George Dorn, Budget Analyst
State Auditor's Office

FROM: Wyman M. Looney, Chief
Bureau of Budgets *Wyman M. Looney*

SUBJECT: Regulation of Nuclear Sites - Headcount Required

We are forwarding copies of position questionnaires required as a result of the above referenced appropriation. This package also includes detailed justification written by Mr. Heyward G. Shealy, Chief, Bureau of Radiological Health, to support this request.

If you have any questions concerning this matter, please let me know. As always, we appreciate your assistance.

Proposed New Classifications

Assistant Chief, Bureau of Radiological Health
Health Physics Technician I
Environmental Engineer II
HEALTH PHYSICIST II

WML:ddc
attachments

NEW

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AUG 15 1979

STATE AUDITOR'S OFFICE
BUDGET DIVISION

5548

South Carolina

Department of
Health and
Environmental
Control

BOARD

William M. Wilson, Chairman
William C. Moore, Jr., D.M.D., Vice-Chairman
I. DeQuincey Newman, Secretary
Leonard W. Douglas, M.D.
George G. Graham, D.D.S.
J. Lorin Mason, Jr., M.D.
C. Maurice Patterson

COMMISSIONER

Albert G. Randall, M.D., M.P.H.
2600 Bull Street
Columbia, S.C. 29201

August 3, 1979

MEMORANDUM

TO: Cecil C. Seigler
Deputy Commissioner for Administration

THROUGH: Malcolm U. Dantzler, M.D., M.P.H.
Deputy Commissioner for
Environmental Health and Safety

FROM: Heyward G. Shealy, Chief
Bureau of Radiological Health

SUBJECT: Establishment of Four New Positions - Budget 5B000

It is respectfully requested that the following positions be established on budget 5B000. The Bureau of Radiological Health's budget is from State and Federal sources. Contracts are with the U. S. Nuclear Regulatory Commission, U. S. Food and Drug Administration and U. S. Department of Transportation. Funds are also collected from a licensing and registration fee system.

The Engineer position will be used primarily in working with nuclear industry, in particular, engineering aspects of a waste burial operation, nuclear laundries and other activities licensed and regulated by this Department.

The Health Physicist position will be used as a full time (resident) inspector at the waste disposal site. This individual will have specific assignments at the burial site requiring long working hours and weekend work. This is a high priority requirement since South Carolina is now the repository for most low-level radioactive waste generated in the United States.

The Health Physicist Technician position will be used in the environmental laboratory, and field work in order to carry out our expanded regulatory responsibilities. All monitoring activities around fixed nuclear facilities in South Carolina will also be expanded.

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AUG 6 1979

PERSONNEL SERVICES

1878 Century of Service 1978

MEMORANDUM

Page 2 - Cecil C. Seigler

The Assistant Chief position is proposed since no job description exists for this position. An assistant is needed to help carry out the many administrative and technical requirements of this program. The Bureau also needs an assistant to be in charge during the Bureau Chief's absence.

Your assistance in this matter is greatly appreciated.

HGS/cln

STATE OF SOUTH CAROLINA

DATE: Aug. 17, 1979FROM: Dept. of Health and Environmental Control
AgencyCODE NO. J04**EXHIBIT**

SEP 18 1979

NO. **01**TO: Budget and Control Board
Finance Division - Budget Development

STATE BUDGET & CONTROL BOARD

SUBJECT: Request for State Funded Positions exceeding number authorized in 1979-80
Appropriation Act.

Request is to change funding source on position(s) as follows:

No.	Class	Pos.	Code	Slot	Position Title	Annual Salary	Current Source (Percent)			Proposed Source (Percent)		
							State	Federal	Other	State	Federal	Other
2	7001		0001		Cntrld. Substan Ins.	18,498	-0-	67	33	67	-0-	33
			0002									
3	7058		0001-			15,022	-0-	67	33	33	-0-	67
			0003		Cntrld. Substan Ivstr.							
1	0501		0024		Secretary I	7,852	-0-	67	33	67	-0-	33

Note:

Request: 6 new State Headcount
 REQUEST JUSTIFICATION: See attached from D.H.E.C.
 \$53,000 funded in 1979 Supplemental Appropriation Act. No Associated Headcount was authorized therein. Six positions currently on board with non state funds.

Vacancy Status- as of July 24, 1979 Run

317 Total= 8%

153 State= 6.4%

18 Vacancies over 6 months old

REQUESTED BY: Wyman Looney, D.H.E.C.
Budget OfficerDATE: Aug. 16, 1979

BUDGET SECTION:

☒ Recommend Approval ☐ Recommend Disapproval ☐ Forwarded w/o RecommendationNote: With condition that Agency absorbs the (6) Headcount within the 79-80 Authorized level.

George Dorn, Jr.

8/20/79

State Budget Analyst

Date

Budget Section

Asst. Director

8/20/79

Date

State Auditor

8/20/79

Date

BUDGET AND CONTROL BOARD ACTION:

2(d)

JUSTIFICATION
for Additional State Appropriation

In 1976, the Bureau of Drug Control received a federal grant from the Law Enforcement Assistance Administration to be administered through the Office of Criminal Justice Programs, Office of the Governor. The purpose of this grant was to increase the field staff of the Bureau to enable it to better execute its compliance and enforcement duties as outlined by State law. The grant enabled the Bureau to hire three (3) Controlled Substances Inspectors, two (2) Controlled Substances Investigators, and one (1) Secretary I. The addition of these six (6) employees has allowed for increased Bureau performance from approximately 18% to approximately 33% of the statutory duties delegated in the Controlled Substances Act. The grant has been monitored by the Office of Criminal Justice Programs and past performance of the grant unit fully justifies its continuance. The grant will expire on January 31, 1980.

The grant operates on an increasing buy-in principle, i.e. federal funds are matched in increasing percentages per year to fund the salaries, fringe benefits, and merit increments for the six (6) grant employees.

SPECIAL S003 funds were used instead of State appropriated funds to meet the State matching component. This caused a shortfall of needed funds to carry the grant through and beyond this January 31, 1980 expiration date. Fifty-three thousand (\$53,000.00) dollars is vitally needed to match federal monies provided by the grant for the compensation for the six (6) grant individuals and also as required by the grant contract itself to fulfill the State's commitment.

*FUNDED IN
79
SUPPLEMENTAL*

In order to maintain the high level of effectiveness and efficiency that the Bureau has enjoyed since employing these six (6) individuals, the requested funds are critically needed. Loss of the services of these employees would radically alter and drastically reduce both projected and actual performance levels for this Bureau and thus adversely affect the population of the State.

THIS CASE MAY HAVE SOME OR ALL OF THE FOLLOWING DEFECTS WHICH MAY BE QUESTIONABLE WHEN READING. IN SPECIAL PROBLEM AREAS, THIS ROLL NOTE MAY BE REFILMED BEFORE THE DOCUMENT OR DOCUMENTS IN QUESTION.

1. PHOTOCOPY NOT CENTERED PROPERLY CUTTING OFF SOME OF THE INFORMATION.
2. DOCUMENTS ARE OF POOR LEGIBILITY AND MAY NOT PHOTOGRAPH WELL.
3. DOCUMENTS DAMAGED OR TORN BEFORE ARRIVING FOR FILMING.
4. DOCUMENTS CONTAIN A DOUBLE-COPY IMAGE, THE UNDERLYING IMAGE IS IRRELEVANT TO THE READABLE INFORMATION.
5. DOCUMENTS WITH GLUED INSERTS WHICH WERE OR COULD NOT BE REMOVED, INFORMATION MAY OR MAY NOT BE UNDER THE INSERT.
6. OVERSIZED DOCUMENTS THAT COMPRISE TWO OR MORE FRAMES.
7. EXTREMELY DARK COLORED DOCUMENTS THAT LACK CONTRAST BETWEEN WRITING AND BACKGROUND.

STATE OF SOUTH CAROLINA

POSITION QUESTIONNAIRE

<p>1. Agency Name Department of Health & Environmental Control</p> <p>2. Section Bureau of Radiological Health</p> <p>3. Job Location (City and County) Columbia Richland (50)</p> <p>4. Present Classification or Job Title Assistant Chief, Bureau of Radiological Health</p> <p>5. Job Title of Supervisor Bureau Chief</p> <p style="text-align: right;">Classification Code 4664</p> <p>6. Work is (Check appropriate box)</p> <table style="width: 100%;"> <tr> <td>Permanent</td> <td>Temporary</td> <td>Number of months</td> </tr> <tr> <td><input checked="" type="checkbox"/> Full Time</td> <td><input type="checkbox"/> Full Time</td> <td>of temporary</td> </tr> <tr> <td><input type="checkbox"/> Part Time</td> <td><input type="checkbox"/> Part Time</td> <td>employment</td> </tr> </table>	Permanent	Temporary	Number of months	<input checked="" type="checkbox"/> Full Time	<input type="checkbox"/> Full Time	of temporary	<input type="checkbox"/> Part Time	<input type="checkbox"/> Part Time	employment	<p>Reason for Request:</p> <p><input checked="" type="checkbox"/> New Position</p> <p><input type="checkbox"/> Reclassification Request</p> <p><input type="checkbox"/> Requested by State Personnel Division</p> <p><input type="checkbox"/> _____</p> <hr/> <p style="text-align: center;">FOR PERSONNEL DIVISION USE ONLY</p> <p>Approved Class _____</p> <p>Class Code _____ Agency Code _____</p> <p>Slot Code _____</p> <p>Approval _____ Date _____</p>
Permanent	Temporary	Number of months								
<input checked="" type="checkbox"/> Full Time	<input type="checkbox"/> Full Time	of temporary								
<input type="checkbox"/> Part Time	<input type="checkbox"/> Part Time	employment								
<p>7. Description of Position</p> <p>A. General Responsibilities:</p> <p>Under limited supervision, assists the Chief, Bureau of Radiological Health in carrying out duties and responsibilities for data management; budget; Management by Objective and quarterly reports; special studies for the legislature, Governor's Office and Federal agencies.</p>										
<p>B. Specific Duties</p> <ol style="list-style-type: none"> 1. Serves as the Bureau Chief when required and represents the Bureau Chief at selected conferences and meetings. 2. Assists the Bureau Chief in planning and developing program pertaining to bureau functions and activities; prepares reports as necessary. 3. Reviews budget and expenditures; prepares budget estimates; acts as liaison between the Bureau of Radiological Health and the Bureau of Budgets; prepares and coordinates Grants and Contracts Review reports, grant proposals and applications; acts as liaison between the Bureau and Office of Program Management, State and Federal agencies. 4. Researches and prepares special reports for the Bureau Chief to be presented to the legislature, Governor's Office, State and Federal agencies, and professional meetings and societies. 5. Plans data collection and analysis; directs data entry and verifications and report preparation; plans routine reports and performs special analyses. 6. Provides technical advice to other Bureaus, other agencies, licensees and registrants, and members of the public; represents the Bureau at public hearings; advises agency legal office and the Assistant Attorney General on technical matters. 7. Inspects licensees, investigates incidents; assists Division of Radioactive Materials by analyzing health physics problems and licensee requests and suggesting corrective measures or other appropriate action. 8. Serves as member of State Emergency Radiological Response Team; participates in planning and implementation. 	<p>Approx. % of Time</p> <p>10</p> <p>15</p> <p>15</p> <p>20</p> <p>20</p> <p>10</p> <p>5</p> <p>3</p> <p>2%</p>									

POSITION QUESTIONNAIRE PART I (Con't.)

8. Machines or Equipment Operated, Indicate Per Cent of Time Spent on Each.

Computer, 10%
Portable Radiation Survey Instruments, 2%

9. Working Conditions, Indicate Number of Hours in Work Week Plus any other Factors which Describe the Conditions Under Which You Work.

37½ hours/week + average of 5 hours overtime each week.
Average of 1½ days/week at field sites and licensees.

10. Supervision Received; Describe How Your Work is Reviewed by Your Supervisor

All correspondence is reviewed by the Bureau Chief; all reports are directed to him.

11. Relationships or Contacts with Others; Exclude Supervisor and Those Supervised.

Title	Freq. of Contact	Title	Freq. of Contact
US Nuclear Regulatory Commission, US Dept. of Transportation, USEPA, USFDA and other Federal officials	Weekly	Licensee, registrant, and other industry personnel	daily
Other State officials	Weekly	Various salesmen	monthly

12. Supervisory Responsibilities: List the Number, Titles and Organization of Employees Supervised.

A. Organization Unit	No. of Emp. Supervised	B. Job Titles of Three Highest Level Subordinates	No. of Emp.
Bureau of Radiological Health	17	1 Health Physicist III	1
		2 Environmental Quality Manager III	1
		3 Environmental Engineer II	1
		Health Physicist II	3
Total No. of Emp. Supervised	17		

PART II TO BE COMPLETED BY IMMEDIATE SUPERVISOR

13. Qualifications

A. Minimum General Education

Bachelor's Degree in Physical or Biological Science.

B. Specialized Education or Training

Training in Health Physics.

C. Minimum Work Experience

Seven years administrative experience including two years experience in Health Physics. Graduate education may be substituted for experience.

D. Special Skills or Attributes Required

Ability to establish working relationships with bureau chiefs, agency heads, legislators and professional personnel. Extensive knowledge of State and Federal laws, rules and regulations pertaining to control of sources of ionizing and non-ionizing radiation,

transportation of radioactive material, and radioactive waste disposal. Ability to express ideas clearly and concisely--verbally and in writing.

Employee's Signature	Date	Supervisor's Signature	Date	Department Head	Date
		<i>12.6. Shaly</i> <i>M. Dantzer and</i>	8/6/79		

RECEIVED
AUG 6 1979
PERSONNEL DIVISION

Budgets

STATE OF SOUTH CAROLINA
POSITION QUESTIONNAIRE

1. Agency Name Dept. of Health & Env. Control 455		Reason for Request: <input checked="" type="checkbox"/> New Position <input type="checkbox"/> Reclassification Request <input type="checkbox"/> Requested by State Personnel Division <input type="checkbox"/>	
2. Section Bureau of Radiological Health			
3. Job Location (City and County) Columbia (Entire State) Richland 50			
4. Present Classification or Job Title Health Physics Technician I 6780			
5. Job Title of Supervisor Environmental Quality Manager III 6083		FOR PERSONNEL DIVISION USE ONLY	
6. Work is (Check appropriate box) Permanent Temporary Number of months <input checked="" type="checkbox"/> Full Time <input type="checkbox"/> Full Time of temporary <input type="checkbox"/> Part Time <input type="checkbox"/> Part Time employment		Approved Class _____ Class Code _____ Agency Code _____ Slot Code _____ Approval _____ Date _____	
7. Description of Position A. General Responsibilities: Under direct supervision performs basic laboratory work involving laboratory tests and analyses to identify radioisotopes in environmental samples for the monitoring and control of ionizing radiation. Carries out environmental sampling programs around nuclear facilities.			
<p>RECEIVED</p> <p>AUG 7 1979</p> <p>BUREAU OF BUDGETS</p>			
B. Specific Duties		Approx. % of Time	
1. Under supervision, assists Chemist with the preparation of environmental samples and performs routine radiological analysis.		50	
2. Under supervision, collects air, water, milk, fish, and other environmental samples from established sampling points around nuclear facilities.		40	
3. Assists in the calibration of radiation detection and measuring equipment. Operates radiation surveillance equipment such as air samplers, portable survey instruments, etc.		5	
4. Attends training courses and sessions as required.		2	
5. Perform related duties as required.		3	
		100%	

POSITION QUESTIONNAIRE PART I (Con't.)

8. Machines or Equipment Operated; Indicate Per Cent of Time Spent on Each.

Alpha-beta radiation detector	20%	calculator-computer	10%
Balance	5%	motor vehicle	25%
Air sampler	5%		

9. Working Conditions; Indicate Number of Hours in Work Week Plus any other Factors which Describe the Conditions Under Which You Work.
Normal 37 1/2 hours per week. Exposed to radioactive material.

10. Supervision Received; Describe How Your Work is Reviewed by Your Supervisor.

Work supervised daily.

11. Relationships or Contacts with Others: Exclude Supervisor and Those Supervised

Title	Freq. of Contact	Title	Freq. of Contact
Officials at nuclear facilities	weekly		

12. Supervisory Responsibilities; List the Number, Titles and Organization of Employees Supervised.

A. Organization Unit	No. of Emp. Supervised	B. Job Titles of Three Highest Level Subordinates	No. of Emp.
None		1.	
		2.	
Total No. of Emp. Supervised		3.	

PART II TO BE COMPLETED BY IMMEDIATE SUPERVISOR

13. Qualifications

A. Minimum General Education

An associate degree in technical sciences.

B. Specialized Education or Training

Two years experience in Radiological Health.

C. Minimum Work Experience

Two years

D. Special Skills or Attributes Required

Basic knowledge of math, health physics, and chemistry.

14. Supervisor's Comments on Description of Employee Duties

This is a specialized technical position in the field of radiological health.

Employee's Signature	Date	Supervisor's Signature	Date	Department Head	Date
		D. G. Stealy	8/6/59		

2110 2110

Budgets

58000-

STATE OF SOUTH CAROLINA POSITION QUESTIONNAIRE

1. Agency Name <u>455</u> <u>Department of Health & Environmental Control</u>			Reason for Request: <input checked="" type="checkbox"/> New Position <input type="checkbox"/> Reclassification Request <input type="checkbox"/> Requested by State Personnel Division <input type="checkbox"/>	
2. Section <u>Bureau of Radiological Health</u> <u>060</u>				
3. Job Location (City and County) <u>Barnwell, South Carolina</u> <u>06</u>				
4. Present Classification or Job Title <u>Health Physicist II (7022)</u>				
5. Job Title of Supervisor <u>With Phys. III</u> Classification Code <u>Chief, Bureau of Radiological Health</u> <u>4664</u>				
6. Work is (Check appropriate box)			FOR PERSONNEL DIVISION USE ONLY	
Permanent	Temporary	Number of months	Approved Class _____	
<input checked="" type="checkbox"/> Full Time	<input type="checkbox"/> Full Time	of temporary	Class Code _____ Agency Code _____	
<input type="checkbox"/> Part Time	<input type="checkbox"/> Part Time	employment _____	Slot Code _____	
			Approval _____ Date _____	
7. Description of Position				
A. General Responsibilities:				
<p>Under the limited supervision of the Chief, Bureau of Radiological Health, monitors the daily operations of a commercial, low-level radioactive waste burial facility and inspects shipments of radioactive waste delivered for burial at the facility to insure compliance with state and federal regulations, policies, and license conditions. Serves as a liaison and coordinates contractual services and research activities performed at the burial facility by Federal agencies and research institutions for the State of South Carolina. Coordinates environmental surveillance activities performed by the Bureau of Radiological Health and the licensee.</p>				
RECEIVED AUG 7 1979				
B. Specific Duties			Approx. % of Time	
1. Inspects low-level radioactive waste burial facilities and shipments of low level radioactive material to insure compliance with state and federal regulations, policies, license conditions, and radiation protection standards.			35	
2. Evaluates low-level radioactive waste burial operations to ascertain compliance with established procedures and health and safety considerations.			15	
3. Prepares technical inspection reports and burial activities reports and consults with supervisor on results of inspections.			10	
4. Serves as liaison and coordinates contractual services and research activities performed at burial facilities for the State of South Carolina.			10	
5. Coordinates environmental surveillance activities conducted by the Bureau of Radiological Health and the burial facilities.			10	
6. Reviews occupational exposure records and environmental surveillance data of low-level radioactive waste burial facilities.			5	
7. Advises, evaluates, and recommends corrective action to low-level radioactive waste burial facility operators and shippers of radioactive waste.			5	
8. Writes letters of non-compliance to violators of state and federal radiation protection and radioactive material shipment regulations.			5	
9. Participates in Emergency situations involving all types of radiation sources.			3	
10. Attends and participates in training programs, seminars, and conferences involving Radiological health standards and shipment of radioactive materials.			2	
			100%	

POSITION QUESTIONNAIRE PART I (Con't.)

8. Machines or Equipment Operated; Indicate Per Cent of Time Spent on Each.

Portable radiation detection instruments
Radiological laboratory counting equipment

9. Working Conditions; Indicate Number of Hours in Work Week Plus any other Factors which Describe the Conditions Under Which You Work.

Radiation exposure, heavy equipment, and industrial hazards. Average 50 hour work week.
Requires in and out of state travel for extended periods.

10. Supervision Received; Describe How Your Work is Reviewed by Your Supervisor.

Limited supervision; work reviewed by supervisor periodically.

11. Relationships or Contacts with Others; Exclude Supervisor and Those Supervised.

Title	Freq. of Contact	Title	Freq. of Contact
Industrial management	Daily	academic researchers	Periodically
Federal, state, and local officials	weekly	General Public	Daily

12. Supervisory Responsibilities; List the Number, Titles and Organization of Employees Supervised.

A. Organization Unit	No. of Emp. Supervised	B. Job Titles of Three Highest Level Subordinates	No. of Emp.
Division of Environmental Surveillance		1. Environmental Technicians	2
		2.	
		3.	
Total No. of Emp. Supervised			

PART II TO BE COMPLETED BY IMMEDIATE SUPERVISOR

13. Qualifications

A. Minimum General Education

Bachelor's degree in physical sciences; associate's degree or equivalent in technical sciences, or nuclear engineering.

B. Specialized Education or Training

Health Physics and inspection courses involving Radioactive Materials and shipment.

C. Minimum Work Experience

Two years experience in Radiological Health Services; Four years experience in Radiological Health.

D. Special Skills or Attributes Required

Considerable knowledge of biological effects of radiation, radiation protection standards, state and Federal regulations.

14. Supervisor's Comments on Description of Employee Duties

Under limited supervision, employee must carry out all aspects of inspection and enforcement of low-level radioactive waste burial operations and shipment of radioactive materials.

Employee's Signature	Date	Supervisor's Signature	Date	Department Head	Date
		<i>D. G. Shady</i>	8/6/79		

M. J. D. St. A. m

Budget

5B000

STATE OF SOUTH CAROLINA POSITION QUESTIONNAIRE

1. Agency Name <u>455</u> <u>Department of Health & Environmental Control</u>		Reason for Request: <input checked="" type="checkbox"/> New Position <input type="checkbox"/> Reclassification Request <input type="checkbox"/> Requested by State Personnel Division <input type="checkbox"/>
2. Section <u>Bureau of Radiological Health</u>		
3. Job Location (City and County) <u>Columbia (Entire State) Richland</u> <u>50</u>		
4. Present Classification or Job Title <u>Environmental Engineer II</u> <u>6087</u>		FOR PERSONNEL DIVISION USE ONLY
5. Job Title of Supervisor: <u>Asst. Phys. III</u> Classification Code <u>Chief, Bureau of Radiological Health</u> <u>4664</u>		Approved Class _____
6. Work is (Check appropriate box) <u>Per.</u>		Class Code _____ Agency Code _____
Permanent <input checked="" type="checkbox"/> Full Time <input type="checkbox"/> Part Time	Temporary <input type="checkbox"/> Full Time <input type="checkbox"/> Part Time	Slot Code _____
Number of months of temporary employment _____		Approval _____ Date _____
7. Description of Position A. General Responsibilities: Perform engineering work in nuclear energy activities conducted under regulations of the State of South Carolina. Perform initial reviews of such activities and initiate actions to effect optimum benefit with least detriment to citizens' health and the environment. Review and comment on environmental impact statements, and safety analysis reports prepared by the applicant and Federal agencies. Perform duties requiring analysis of broad problems and planning of various inter-related activities.		
RECEIVED AUG 7 1979		
BUREAU OF BUDGETS		
B. Specific Duties		Approx. % of Time
1. Review plans and specifications of the low-level Radioactive waste burial facility licensed and regulated by the Bureau of Radiological Health.		15
2. Assist in the development of procedures and criteria for solidification, containment, burial and perpetual maintenance of all types of low-level Radioactive wastes.		10
3. Perform engineering surveys of waste burial facility in the following areas: (a) Trench excavation, construction, and completion. (b) Grading and drainage of the site during all phases of construction and operation. (c) Physical location of trenches, monitoring wells, and other sampling points.		15
4. Review plans and specifications of gamma irradiator facilities, industrial Radiography cells, and hospital teletherapy rooms.		10
5. Review plans and specifications of HVAC systems, ventilation systems and exhaust systems where airborne or gaseous Radioactive material is involved.		10
6. Review plans and specifications of water piping systems, filtering systems, and waste hold-up tanks for decontamination facilities.		5
(See attached sheet)		
		100%

POSITION QUESTIONNAIRE PART I (Con't.)

8. Machines or Equipment Operated. Indicate Per Cent of Time Spent on Each.

Surveyor's transit and engineer's level.
Portable radiation monitoring and detection equipment.
Velometer and associated air flow measuring equipment.

9. Working Conditions; Indicate Number of Hours in Work Week Plus any other Factors which Describe the Conditions Under Which You Work.

Office and field work. Travel to and from facilities for inspection with an average of 2 overnight trips per month.

10. Supervision Received; Describe How Your Work is Reviewed by Your Supervisor.

Frequent review of program with Bureau Chief and Environmental Supervisor.

11. Relationships or Contacts with Others; Exclude Supervisor and Those Supervised

Title	Freq. of Contact	Title	Freq. of Contact
Industrial Engineers, Management	Daily	Federal Regulatory Agency Officials,	
Doctors and Hospital Administrators	Daily	Nuclear Regulatory Comm., Env.	
Professors and Academic Administrators	Daily	Protection Agency	Weekly
		Other States' Officials	Weekly

12. Supervisory Responsibilities; List the Number, Titles and Organization of Employees Supervised.

A. Organization Unit	No. of Emp. Supervised	B. Job Titles of Three Highest Level Subordinates	No. of Emp.
Rad. Lic. & Comp.		1.	
		2.	
Total No. of Emp. Supervised		3.	

PART II TO BE COMPLETED BY IMMEDIATE SUPERVISOR

13. Qualifications

A. Minimum General Education

Bachelor's Degree in Engineering

B. Specialized Education or Training

Three years experience in public health or general engineering.

C. Minimum Work Experience

Three years experience in public health or general engineering.

D. Special Skills or Attributes Required

Thorough knowledge of environmental engineering and public health, State and Federal public health laws, rules and regulations.

14. Supervisor's Comments on Description of Employee Duties

Ability to prepare concise scientific and technical reports. This position requires continual learning to stay abreast of the "State of the Art" techniques and current regulations.

Employee's Signature	Date	Supervisor's Signature	Date	Department Head	Date
		<i>D. G. Shely</i>	8/6/79		
		<i>M. B. Antyfer MD</i>			

7. B. (Continued)

- | | |
|---|-----|
| 7. Inspect facilities and programs discussed in items 4, 5, and 6 during construction and operational phases. | 10% |
| 8. Assist the Division of Electronic Products with technical review of specific situations. | 5 |
| 9. Assist and coordinate with the Division of Environmental Surveillance on programs related to licensees. | 5 |
| 10. Review and comment on new and proposed changes to state and federal regulations. | 5 |
| 11. Consult with industries and state and federal agencies on matters of common interests. | 5 |
| 12. Perform related duties as required. | 5 |

South Carolina

Department of
Health and
Environmental
Control

BOARD

William M. Wilson, Chairman
William C. Moore, Jr., D.M.D., Vice-Chairman
I. DeQuincey Newman, Secretary
Leonard W. Douglas, M.D.
George G. Graham, D.D.S.
J. Lorin Mason, Jr., M.D.
C. Maurice Patterson

COMMISSIONER

Malcolm U. Dantzler, M.D. ~~Albert G. Bland, M.D., M.P.H.~~
2600 Bull Street
Columbia, S.C. 29201

September 5, 1979

The Honorable Rembert C. Dennis
Senator, State of South Carolina
Box 1174
Moncks Corner, SC 29641

Dear Senator Dennis:

When the Senate considered the Appropriations Bill, Senator Setzler was very much interested in monies for the Drug Control Program in DHEC. You were instrumental in having \$53,000 included in the Supplemental Appropriations Bill for DHEC to continue the salaries of six (6) employees from February 1980 to June 1980. The salaries of these six (6) employees have been paid from monies received from the Law Enforcement Assistance Administration for three (3) years. The federal monies will be discontinued after January 31, 1980. The employees are in the Drug Control Division. The positions include three (3) inspectors, two (2) investigators and one (1) secretary. They concentrate their efforts on the legal abuse and misuse of controlled substances (pharmacists, physicians, veterinarians, etc.) whereas SLED concentrates primarily on the illegal street traffic of drugs.

The problem we now have is that the Legislature failed to specify the addition of six (6) positions when they added these monies for DHEC. It seems logical that this was an error in that the entire justification stated the money was needed for salaries of six (6) employees who would otherwise be terminated in January 1980. The state money for salaries without approval for six (6) positions would not solve our problem. The State Auditor's staff is suggesting we use existing vacant positions from other programs of the agency for these six (6) employees. It is true that we have sufficient vacancies with which to do this; however, to constantly shift positions from one program to another depending on where vacancies exist creates an administrative game of checkers which is a nightmare in tracking positions to assure we do not exceed our total allocated positions. More importantly, arbitrarily taking positions from some program to provide positions for the drug program creates a severe morale problem. This is especially true when both programs have state approved monies for positions yet we imply the Legislature gave priority to the drug program by taking existing positions from some other program. This leaves the program unable to

Letter to Senator Rembert C. Dennis

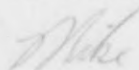
Page 2

September 5, 1979

recruit even though they have appropriated monies for salaries. Therefore, that program is unable to provide the services the Legislature intended it to provide when funds were appropriated. The Auditor's office staff indicated it was the intention of the Legislature to hold down the number of positions in state government; therefore, they could not increase our total number of positions without Budget and Control Board approval. I do not believe it was the intent of the Legislature to fund salaries for positions without approving the positions.

When this matter comes before the Budget and Control Board, please grant approval for the inclusion of these six (6) positions in the total state funded positions for DHEC.

Sincerely,



Michael D. Jarrett
Assistant to the Commissioner
for Executive Affairs

EXHIBIT

STATE BUDGET AND CONTROL BOARD

REGULAR SESSION AGENDA

MEETING OF September 18, 1979 SEP 18 1979

NO. 02

ITEM NUMBER 3

STATE BUDGET & CONTROL BOARD

Agency: Department of Mental Health

Subject: Sewer Line for Village "B"

Commissioner William S. Hall advises that an on-site sewage treatment plant to serve Village "B" in Anderson County would, over a 20-year period, cost approximately \$460,200. This figure would include \$105,000 initial capital costs plus \$355,200 for operation, maintenance and personnel over the period.

Commissioner Hall also suggests consideration of an alternate approach which involves a one-time cost of \$300,000 (as the Department's share in the cost of a sewer line) plus \$127,750 for sewer service over the 20-year period for a total of \$427,750.

Dr. Hall recommends that the \$300,000 which would be paid to Anderson County be provided from his Department's Paying Patient Account.

Board Action Requested:

Consider

Staff Comment:

Attachments:

Hall August 31 letter to McPherson plus attachments



South Carolina Department of Mental Health

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P.O. Box 485 / 2414 Bull Street / Columbia, South Carolina 29202 / (803) 758-8090

William S. Hall, M.D.
State Commissioner of Mental Health

EXHIBIT August 31, 1979

SEP 18 1979 NO. 02

STATE BUDGET & CONTROL BOARD

Mr. John A. McPherson, Jr., P. E.
Chief Engineer-Finance Division
S. C. Budget and Control Board
P. O. Box 11333
Columbia, S. C. 29211

RECEIVED
SEP 5 1979

S. C. BUDGET AND
CONTROL BOARD

RE: Project #26-94
Village "B"

Dear Mr. McPherson:

I am enclosing for your review a Revision of Project Cost Estimate (S. C. Budget and Control Board Form E-11) to the above referenced project. If you consider this request to be in order, I would appreciate it if you would submit it to Mr. William T. Putnam, Executive Secretary of the Budget and Control Board for the Board's consideration for approval.

As you requested, Mr. Robert Price has obtained comparative costs for an on-site Sewage Treatment Plant or for a contribution of funds to assist Anderson County in the construction of a sewer line from the site to nearest collection point. MBTB Architects/Engineers, our consultant for this project, estimated that total cost for a Sewage Treatment Plant would be approximately \$460,200. Of this amount, \$105,000 would be the initial investment, and \$355,200 would be required for the operation, maintenance and for personnel costs over a twenty year period. The annual estimated operational costs would be \$660 per year, maintenance \$2,100 per year, and personnel costs \$15,000 per year. The Treatment Plant would also likely be subjected to continual changes due to environmental protection requirements which would create additional capital costs.

An investment in constructing a sewer line from the site to nearest collection point is a one time cost of \$300,000. Under this scheme, the sewer charge for the twenty year period would be \$127,750 with no charges for sewer taps as stated by Anderson County Planning and Development Board. The approximate total cost for a twenty year period is \$427,750. Using this method there would be a small difference between the two schemes for the first twenty year period, but the cost of operating a Treatment Plant would

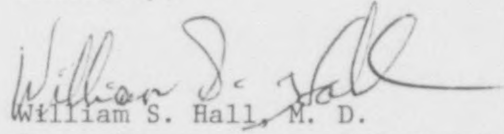
August 31, 1979

continue to increase making it the less attractive option over a long period of time.

Based upon the information in the preceding paragraphs, it is my opinion that the Department of Mental Health would be making the correct choice by contributing funds to Anderson County to assist in the construction of a sewer line as proposed. Anderson County has applied for a grant from Appalachian Regional Council for the construction of this sewer line and we have been asked to have our share available upon approval of the project for construction.

An early consideration of this proposal will be appreciated. If you should need any additional information, feel free to call me or my staff.

Sincerely,



William S. Hall, M. D.
State Commissioner of Mental Health

WSH:RBP:rsh

Enclosure

cc: Senator Garrison



South Carolina Department of Mental Health

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William S. Hall, M.D.
State Commissioner of Mental Health

July 6, 1979

RECEIVED

SEP 6 1979

S. C. BUDGET AND
CONTROL BOARD

Mr. L. H. (Trey) Senn, III
Planning Director
Anderson County Planning & Development Board
201 North Main Street - Suite 300
Anderson, S. C. 29621

RE: Project #26-94
Village "B"

Dear Mr. Senn:

I am writing in response to your letter of June 18, 1979 asking for a simple letter stating the funds are available from Mental Health and will be made available when the line (sewer) is ready to be implemented. As stated in my letter of May 18, 1979, the conditions of the Mental Health Commission still apply. My staff is in the process of developing requested information by the Chief Engineer of the Finance Division of the Budget and Control Board to support a request for Revision of Project Cost Estimate for this project. In my May 18, 1979 letter, I stated that the Mental Health Commission agreed to support the project, but was conditional upon approval by the Bond Review Committee of the General Assembly and the State Budget and Control Board.

I am enclosing the three signed forms you had forwarded to Mr. P. G. Reeves, Jr. as requested by the Economic Development Administration. As you have stated, the Department of Mental Health is not the applicant for federal grant, but is one of the primary beneficiaries. The information contained in job opportunities are only estimated quantities at the present time.

Sincerely,

William S. Hall

William S. Hall, M. D.

State Commissioner of Mental Health

WSH:RBP:rsh

Enclosure

M E M O R A N D U M



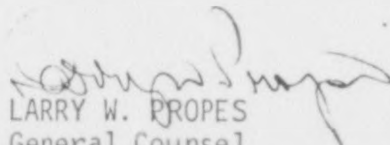
TO: P. G. Reeves, Jr., Deputy Commissioner, DOAS
FROM: Larry W. Propes, General Counsel
SUBJECT: Village B and the attached correspondence

I have reviewed the attached material and personally spoken with Trey Senn concerning same on June 21. He explained to me that although Anderson County had signed identical forms which they are requesting that we sign, it is a requirement that we also sign such forms since we are the primary recipient or beneficiary. Even though it is not altogether clear from the forms that we do have to sign these forms, I see no problem in our doing so since we are not obligating ourselves for anything that we are not already obligated for or anything that would be burdensome. Therefore, I see no problem in completing those forms and returning them to Mr. Senn.

As to his letter to us of June 18, he indicates that it is their feeling that they have complied with our request to seek additional funding and that they have provided us with evidence of that attempt. I explained to him our problems in assuring him that the money would be available since it was up to the Budget and Control Board and the Bond Review Committee. He understood and simply requested that we give him a letter indicating that the Commission would support the use of the money subject to Budget and Control Board and Bond Review Committee approval and that we were prepared to begin the necessary paperwork to seek that approval.

Therefore, assuming that we are satisfied with the efforts they have made toward seeking additional funding, then we should provide him with a simple letter stating that the Commission supports the use of the \$300,000.00 and will process a request to have that action approved by the Bond Review Committee and the Budget and Control Board. However, I personally have no way of knowing whether or not we are satisfied with the efforts they have made to date in seeking additional funding.

Attached is a proposed letter drafted by Bob Price which was sent to me for my review. If we are satisfied with the additional steps they have taken to try and secure additional funding, then we may want to make the letter a little clearer to the effect that we have and do approve the use of \$300,000.00 and are seeking Budget and Control Board and Bond Review Committee approval for that use.


LARRY W. PROPEs
General Counsel

LWP:acm

June 21, 1979

Anderson County Planning & Development Board

201 NORTH MAIN STREET — SUITE 303
ANDERSON, SOUTH CAROLINA 29621

803-225-3103

June 18, 1979



Mr. P. G. Reeves, Jr.
Deputy Commissioner
Administrative Services
S. C. Department of Mental Health
P. O. Box 485
Columbia, South Carolina 29202

Dear Mr. Reeves:

Mr. Townes Holland of the Economic Development Administration has informed me that three of the form that originally we thought the Anderson County Planning & Development Board or the Anderson County Water & Sewer Authority could sign off on the meet the full qualifications for the federal grant, must indeed be signed by someone, not necessarily Dr. Hall, but someone such as you or Mr. Price because the Mental Health Department is the primary beneficiary of this line. Please understand that the forms I am sending you must be sent back to my office as soon as possible, and also understand that as you fill these forms out, there is nothing legally binding about percentages of minorities that will be in the new jobs. These are simply, as the forms say, an estimate. When appropriate, I am sending you the copy of how we originally filled out the forms. We believe it to be roughly correct. We, of course, had in mind all minorities in Anderson County roughly comprise 18% of the total population. With that in mind, I believe we did a very good job toward projecting the new jobs based on minority employment.

The Economic Development Administration also requests a copy of the S. C. Department of Mental Health's Affirmative Action Program. I thank you, among others, for the time and patience you have shown on this program, and please allow me to thank you in advance for your prompt response. If there should be any questions whatsoever concerning either the filling out of this or the signing of these forms, please do not hesitate to give me a call.

Once again, thank you for your time, effort, and consideration.

Sincerely,

A handwritten signature in dark ink, appearing to read "Trey Senn".

L. H. (Trey) Senn, III
Planning Director

LHS,III/vgj

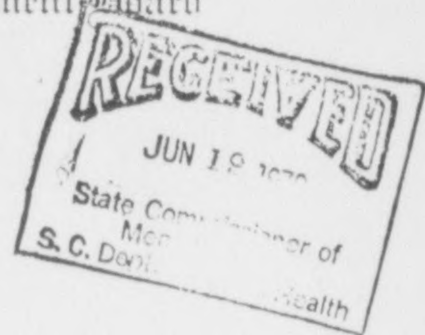
cc: Mr. Robert B. Price, P. E.

Anderson County Planning & Development Board

201 NORTH MAIN STREET — SUITE 303
ANDERSON, SOUTH CAROLINA 29621

803-225-3103

June 18, 1979



Dr. William S. Hall
State Commissioner of Mental Health
South Carolina Department of Mental Health
P. O. Box 485
2414 Bull Street
Columbia, South Carolina 29202

Dear Dr. Hall:

I was informed by the Economic Development Administration (as you remember, they are administering the federal grant portion of our sewer line project) that the May 18th letter that you sent to me concerning the S. C. Mental Health Commission's agreement to support the use of \$300,000 for the sewer line is somewhat insufficient. What Mr. Townes Holland of EDA suggested that I need to insure all misunderstanding are cleared up is a letter from you, simply stating that the S. C. Mental Health Commission has agreed to support the use of up to \$300,000 of Department of Mental Health Capital Improvement Funds for the Village B sewer project. As you remember, there was some questions in the last letter concerning our looking into the possibilities of finding additional methods of financing the line. I believe we have addressed that situation to the best of our ability, and now need a simple letter from you, stating the funds are available from Mental Health and will be made available when the line is ready to be implemented. At this time, the entire project looks as if we can successfully implement it, and once again I want to express how grateful we are in Anderson County for your leadership and your assistance. If there are any questions you should have, please do not hesitate to call upon me at your earliest possible convenience. Once again, thank you for your time, effort, and consideration.

Sincerely,

L. H. (Trey) Senn, III
Planning Director

LHS,III/vgj

cc: Mr. P. G. Reeves, Jr.
Deputy Commissioner
Administrative Services
S. C. Department of Mental Health
P. O. Box 485
Columbia, South Carolina 29202



South Carolina Department of Mental Health

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William S. Hall, M.D.
State Commissioner of Mental Health

May 18, 1979

PROJECT No. 26-94

VILLAGE "B"

Mr. L. H. (Trey) Senn, III
Planning Director
Anderson County Planning & Development Board
201 North Main Street - Suite 300
Anderson, South Carolina 29621

Dear Mr. Senn:

This is to acknowledge and thank you for your appearing before the South Carolina Mental Health Commission on May 15 to discuss the proposed sewer line to the Village B site.

As was indicated in that meeting, our previous understanding was that all utilities would be extended to the site at no cost to the Department of Mental Health. This was a major factor in our decision to choose the Anderson County site.

However, the South Carolina Mental Health Commission has agreed to support the use of up to \$300,000.00 of Department of Mental Health capital improvement funds for the sewer project under the following conditions:

1. That the use of these funds be approved by the Bond Review Committee of the General Assembly and the State Budget and Control Board, both of which have control over the use of such funds; and
2. That additional efforts be made by Anderson County and the Anderson County Delegation to secure additional funds from other sources so that the Department of Mental Health's contribution will be reduced.

We are requesting that you apply for additional funds up to \$100,000.00 from the Appalachia Regional Council based on the fact that this project will serve not only Anderson County but also the Greenville/Spartanburg area. Further we are asking that you request of the Farm Home Administration (Columbia office) that they increase the fundable utility service loan by an additional \$100,000.00. If successful, these two increases would reduce the Department of Mental Health's contribution to \$100,000.00. We are asking that you keep us advised of your efforts in these two regards.

ED MATHEWS MBTB MECH

Mr. L. H. (Trey) Senn, III
Page Two
May 18, 1979

Also, we understand that there will be no tap-on fees charged to the Department of Mental Health for the use of this sewer system. And, to the extent the Department of Mental Health provides funds for the project, we will require that any usage charges or fees for this service be credited by an equal amount.

I would appreciate it if you would indicate your reaction to this letter and the Commission's proposal for resolving this funding problem. If there is any clarification or additional information needed, please let me know.

Sincerely yours,

William S. Hall, M. D.
State Commissioner of Mental Health

WSH:acm

cc: Members
S. C. Mental Health Commission
Representative T. Ed Garrison
Representative Patrick B. Harris
Representative C. D. Chamblee
Mr. Calvin B. Barnette
Chairman, Anderson County Planning & Development Board
Mr. C. Edward Poore
Supervisor
Anderson County



Mr. Price, copy

South Carolina Department of Mental Health

An Equal Opportunity Employer

P.O. Box 485 / 2414 Bull Street / Columbia, South Carolina 29202 / (803) 758-8090

William S. Hall, M.D.
State Commissioner of Mental Health

May 31, 1979

Mr. L. H. (Trey) Senn, III
Anderson County Planning &
Development Board
201 North Main Street, Suite 303
Anderson, South Carolina 29621

RE: Project #26-94
Village "B"

Dear Mr. Senn:

I have received your letter of May 24, 1979 advising the Department of Mental Health of action taken relative to the Mental Health Commission's request on the Village "B" sewer line. I appreciate your offering to supply the confirming and supporting documents.

Sincerely,

William S. Hall, M. D.
State Commissioner of Mental Health

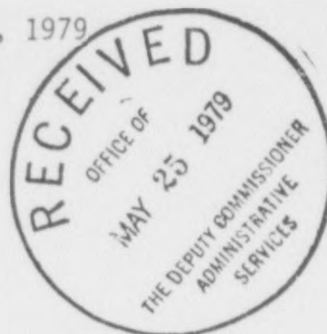
WSH:RBP:rsh

Anderson County Planning & Development Board

201 NORTH MAIN STREET — SUITE 303
ANDERSON, SOUTH CAROLINA 29621

803-225-3103

May 24, 1979



Dr. William S. Hall
State Commissioner of Mental Health
S. C. Department of Mental Health
P. O. Box 485
2414 Bull Street
Columbia, South Carolina 29202

Dear Dr. Hall:

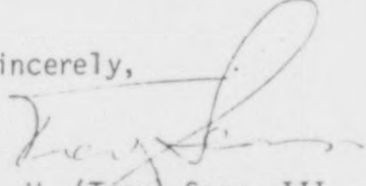
This is to acknowledge and thank you for your letter of May 18th concerning the support of the South Carolina Mental Health Commission for use of \$300,000 for the Village B sewer line.

Concerning your request for us to look into ways to reduce this sum of money, please let me inform you that:

1. William Millet, Executive Director of the Appalachian Regional Commission, has informed me that it will be impossible for us to acquire additional ARC money.
2. David Bevill, Director of the Anderson County Water & Sewer Authority, has informed me that due to the small number of users of the county sewer lines, it is financially impossible to borrow over \$200,000.
3. The Anderson County Planning & Development Board does agree that there will be no tap on fees, whatsoever, charged to the Department of Mental Health.
4. Under EPA guide lines it is impossible to not charge a fair users fee to any and all persons or agencies that will be tapped on to a sewer line.

On behalf of the Anderson County Planning & Development Board I would like to thank you, Dr. Hall, and the members of the South Carolina Mental Health Commission for your time and effort on our behalf. I shall, as soon as possible, send supporting documents and letters confirming the information that I am now sending you. If before that time you should have any questions, please do not hesitate to ask.

Sincerely,


L. H. (Trey) Senn, III
Planning Director

LHS,III/vgj

REVISION OF PROJECT COST ESTIMATE

Date August 30, 1979

Institution or Agency S. C. Department of Mental Health

Name of Project Village "B" No. 26-94

To: State Budget and Control Board
Columbia, South Carolina

Your approval of the following revised cost estimate on the above project is requested.

A statement is attached indicating the necessity of these revisions. *

Item	Last Estimate	Revised Estimate	Change
Site	\$ _____	\$ _____	\$ _____
Grading	_____	_____	_____
Construction	_____	_____	_____
Fees	400,000	400,000	0
Renovation	_____	_____	_____
Basic Equipment and Supplies	_____	_____	_____
Landscaping	_____	_____	_____
Builder's Risk Insurance	_____	_____	_____
Other <u>Clemson Architectural Foundation,</u>	100,000	400,000	+300,000
<u>advertising, surveys, etc.</u>	_____	_____	_____
Contingencies	_____	_____	_____
Total Estimated Cost	\$ <u>500,000</u>	\$ <u>800,000</u>	\$ <u>+300,000</u>

Accumulated Cash from
Paying Patient Account

(Signed) William S. Hall
William S. Hall, M. D.
Title State Commissioner of Mental Health

* If the total estimated cost of the project has been increased, the source of the additional funds required should be indicated also.

APPROVED: _____
State Auditor

DATE: _____

EXHIBIT

STATE BUDGET AND CONTROL BOARD

REGULAR SESSION AGENDA

MEETING OF September 18, 1979 SEP 18 1979

NO. 03

ITEM NUMBER 4

STATE BUDGET & CONTROL BOARD

Agency: Division of General Services

Subject: Payment of Termination Charge for Citadel PBX

Division Director Counts advises that, when the Charleston Area telephone service was switched to a centrex system, The Citadel had a 15-year contract for their 812 PBX which had a basic termination liability of approximately \$129,000. The decision was made, however, to bring The Citadel into the centrex system because centrex charges with the basic termination payments provided a cost avoidance over the alternative of maintaining the individual Citadel PBX system.

Mr. Counts further advises that the termination payments have been made at the rate of \$3,271 monthly and that as of August 9 a balance of \$75,104.38 remains due on that contract. He further advises that Southern Bell has offered a discount of \$11,535.63 if this contract could be paid off immediately.

Board Action Requested:

Division Director Counts recommends that the balance of \$63,530.75 be paid from funds available in the Telecommunications Intragovernmental Service Account and that the Division continue to charge The Citadel the monthly payment until the termination contract has been amortized.

Staff Comment:

Attachments:

General Services agenda notes

EXHIBIT

STATE BUDGET AND CONTROL BOARD
DIVISION OF GENERAL SERVICES

September 12, 1979

I. Payment of Termination Charge for Citadel 812 PBX

When we switched the Charleston area telephone service to a Centrex system, the Citadel had a fifteen-year contract for their 812 PBX. This contract had a basic termination liability of \$129,356.76. The decision was made to bring the Citadel into the Centrex system because the charges in Centrex with the basic termination payments provided a cost avoidance over the individual Citadel PBX system.

The termination payments have been made at the rate of \$3,271.00 monthly. As of August 9 the remaining balance of the termination contract was \$75,104.38. Southern Bell has offered a discount of \$11,535.63 if this contract could be paid off immediately. Funds are available in the Telecommunications Intragovernmental Service Account to pay the remaining liability of \$63,530.75.

I recommend that we pay this balance and continue to charge the Citadel the monthly payment until the termination contract has been amortized.

~~II. Easements for Beaufort County Airport Lady's Island~~

~~Beaufort County has requested a permanent easement in marshlands to be used as an extension of runways for the Beaufort County Airport.~~

~~The appropriate agencies have been contacted for review of this request and have given their approval. The easement has been prepared by the Attorney General's Office and I recommend approval.~~

EXHIBIT

STATE BUDGET AND CONTROL BOARD

SEP 18 1979

NO. 04

REGULAR SESSION AGENDA

MEETING OF September 18, 1979

ITEM NUMBER

6

STATE BUDGET & CONTROL BOARD

Agency: Grants and Contracts Review Unit

Subject: (a) Package of Projects Dated August 9, 1979;
(b) Package of Projects Dated August 24, 1979;
(c) Orangeburg Area Mental Health Indirect Cost Waiver Request; and
(d) Responses to Joint Appropriations Review Committee Actions

Board Action Requested:

Consider

Staff Comment:

Attachments:

SEP 18 1979

NO. 04

State of South Carolina

State Budget and Control Board

STATE BUDGET & CONTROL BOARD

RICHARD W. RILEY, CHAIRMAN
GOVERNORGRADY L. PATTERSON, JR.
STATE TREASUREREARLE E. MORRIS, JR.
COMPTROLLER GENERALBox 12444
Columbia
29211REMBERT C. DENNIS
CHAIRMAN, SENATE FINANCE COMMITTEE
TOM G. MANGUM
CHAIRMAN, WAYS AND MEANS COMMITTEEWILLIAM T. PUTNAM
EXECUTIVE DIRECTORMEMORANDUMTO: Mr. William T. Putnam, Executive Director
Budget and Control BoardFROM: Grady L. Patterson, Treasurer
Chairman, Grants and Contracts Review Subcommittee

DATE: September 10, 1979

The attached project summary is provided for consideration by the Budget and Control Board at their September 12, 1979, meeting. These recommendations for federal programs are provided in compliance with Section 4 of Act 651 of 1978. The Joint Appropriations Legislative Review Committee under Section 5 of Act 651 reviewed these projects on September 6, 1979; and their advice and recommendations are reflected in Column 10.

There are 40 projects from 17 state agencies who are requesting the following amounts from federal, state, and other sources:

Federal Funds	\$20,448,356
State Matching	6,188,891
Other Matching	<u>533,665</u>
TOTAL	\$27,170,912

(These total federal funds include \$405,523 in 9 subcontracts between state agencies.)

The total number of personnel to be hired or retained on these programs is as follows:

New Personnel	Continuing Personnel
Full-Time - 35.5	Full-Time - 405.5
Part-Time - 0	Part-Time - 7
<u>35.5</u>	<u>412.5</u>

DATE: August 9, 1979

SUMMARY
FEDERAL GRANTS AND CONTRACTS REQUESTS

Joint Appropriations
Legislative

Review Committee
Recommendation

B&C Board/
GCR Subcommittee
Recommendation

Remarks

State Agency	State Identifier	Amount	Time Period	% of Fed. Funds	% of State Funds	% of Other Funds	Personnel New	Cont.	Federal Agency/ CFDA/ Program Purpose	Joint Appropriations Legislative Review Committee Recommendation	Remarks
1 Governor's Office Executive Control Energy Resources	0-D15-001	748,334	10-1-79 9-30-82	374,167 50%	93,541C 12%	280,626IK 38%	0	1.35	Dept. of Energy-81.052 To reduce the energy consumption in schools, hospitals, and public buildings by twenty to thirty percent	Approval	
2 Governor's Office Executive Control Health & Human Ser.	0-D15-002	649,898	10-1-79 9-30-80	462,382 71%	85,463C 13%	102,053 16%	0	7	HEW-13.630 To provide services to persons with developmental disabilities by administering a program which supports the statewide services network.	Approval	
3 Governor's Office Executive Control CETA	0-D15-003	833,000	10-1-79 9-30-80	833,000 100%	0	0	0	0	U.S. Dept. of Labor-17.230 To assist seasonal farmworkers in entering full-time unsubsidized employment and to provide assistance to migrants passing through the state.	Approval	This project was not included in the 79-80 Budget Request

EXHIBIT
SEP 18 1979 NO. 04
STATE BUDGET & CONTROL BOARD

DATE: August 9, 1979

SUMMARY
FEDERAL GRANTS AND CONTRACTS REQUESTSJoint Appropriations
Legislative
Review Committee
Recommendation
B&C Board/
GCR Subcommittee
Recommendation

State Agency	State Identifier	Amount	Time Period	% of Fed. Funds	% of State Funds	% of Other Funds	Personnel New Cont.		Federal Agency/ CFDA/ Program Purpose	Recommendation	Remarks
4 Governor's Office Economic Opportunity	9-D30-004	45,984	11-1-79 10-31-80	45,984 100%	0	0	1 *	0	U.S. Dept. of Energy-81.037 To develop and refine to a manufacturing process suitable to low-skilled laborers a solar hot water heater.	Conditional Approval	This project was not included in 79-80 Budget Request. No new positions will be established on this project.
5 B & C Board Research & Statistics	0-F08-001	66,261	10-1-79 9-30-80	66,261 100%	0	0	0	0	Dept. of Commerce-11.423 A program to develop a projection of future land use and the fiscal impact. Model will include assumed locations and estimated employments in the coastal area of South Carolina. Model will be primarily concerned with the development of oil and gas in the outer continental shelf and the support services and facilities required. Program will be coordinated with the S.C. Coastal Council and counties and cities in the coastal area	Approval	

DATE: August 9, 1979

SUMMARY
FEDERAL GRANTS AND CONTRACTS REQUESTS

Joint Appropriations
Legislative
Review Committee
Recommendation
B&C Board/
GCR Subcommittee
Recommendation

State Agency	State Identifier	Amount	Time Period	% of Fed. Funds	% of State Funds	% of Other Funds	Personnel		Federal Agency/ CFDA/ Program Purpose	Recommendation	Remarks
							New	Cont.			
6 University of South Carolina	9-H27-147	132,420	10-1-79 9-30-80	80,000 60%	22,420 IK 17%	30,000 23%	1 *	1	U.S. Off. of Educ.-13.925 A program to provide training for community college administrators and faculty members who serve the non-traditional study in the field of Criminal Justice.	Conditional Approval	Other includes student fees. No new positions will be established on this project.
7 University of South Carolina	0-H27-002	24,365	9-1-79 8-31-80	9,043 37%	15,322 IK 63%	0	.5	0	Dept. of Transp.-20.205 A planning program request to develop an academic program to offer a 24 month M.A. Program in Conservation Archeology. Public laws require protection and management of archeological resources. USC will use the combined effort of the Dept. of Anthropology and the Institute of Archeology and Anthropology to assist in this development phase.	Approval	Program was approved by Higher Education Commission in August 1977 provided federal funding as requested are provided.

DATE: August 9, 1979

SUMMARY
FEDERAL GRANTS AND CONTRACTS REQUESTSJoint Appropriations
LegislativeReview Committee
Recommendation

B&C Board/

GCR Subcommittee
Recommendation

Remarks

State Agency	State Identifier	Amount	Time Period	% of Fed. Funds	% of State Funds	% of Other Funds	Personnel New	Cont.	Federal Agency/ CFDA/ Program Purpose	Joint Appropriations Legislative Review Committee Recommendation B&C Board/ GCR Subcommittee Recommendation	Remarks
8 Winthrop College	0-H47-002	171,814	7-1-79 6-30-80	71,922 42%	99,892 C 58%	0	0	2.45 1T	HEW-Off. of Educ.-13.494 A program to provide certified teacher of Distributive Education and Home Economics for high schools and vocational schools in South Carolina. Secondary objective is to provide inservice training to presently employed teachers and extension workers.	Approval	
9 Medical University	0-H51-004	36,687	6-1-79 12-30-80	36,687 100%	0	0	0	2	W. K. Kellogg Found.-N/A Funds are provided by the W.K. Kellogg Foundation to provide assistance to the nursing school to educate Registered Nurses in a training program for college credits leading to a baccalaureate degree in Nursing (BSN).	Approval	
10 State Board for Technical & Comprehensive Education	0-H59-005	49,573	10-11-79 10-10-80	39,573 80%	10,000 20% 6,580IK 3,420C	0	0	1	Dept. of Labor-17.600 To enable the State of S.C. to conform to federal Public Law 91-173 which mandates that the 150 mines & 2500 employees be trained to prevent accidents & to prevent occupational diseases originating in the mines.	Approval	

DATE: August 9, 1979

SUMMARY
FEDERAL GRANTS AND CONTRACTS REQUESTS

Joint Appropriations
Legislative
Review Committee
Recommendation
B&C Board/
GCR Subcommittee
Recommendation

State Agency	State Identifier	Amount	Time Period	% of Fed. Funds	% of State Funds	% of Other Funds	Personnel		Federal Agency/ CFDA/ Program Purpose	Remarks
							New	Cont.		
11 ETV	0-H67-001	36,780	11-1-79 5-30-80	10,000 27%	26,780 73% 25,437IK 1,343C	0	0	0	Nat. Endowment for the Arts-45.005 A program to partly fund the production of 13 radio programs each featuring a difficult jazz pianist for broadcast over national public radio program. It is designed to capture an accurate historical record of this type of American art form and make it available nationally.	Approval
12 ETV	0-H67-002	70,802	10-1-79 9-30-80	70,802 100%	0	0	0	5	Dept. of Commerce-11.404 A continuation of the present program of Weather Forecasting. Program provides for 5 communications personnel who are assigned to and working in the Columbia Office of the National Weather Service. This program supports TV and Radio weather forecasting.	Approval

DATE: August 9, 1979SUMMARY
FEDERAL GRANTS AND CONTRACTS REQUESTSJoint Appropriations
Legislative
Review Committee
Recommendation
B&C Board/
GCR Subcommittee
Recommendation

State Agency	State Identifier	Amount	Time Period	% of Fed. Funds	% of State Funds	% of Other Funds	Personnel New	Personnel Cont.	Federal Agency/CFDA/ Program Purpose	Joint Appropriations Legislative Review Committee Recommendation B&C Board/ GCR Subcommittee Recommendation	Remarks
13 Health and Environmental Cont.	9-J04-096	99,582	10-1-79 9-30-80	99,582 100%	0	0	4 *	0	HEW-13.283 To plan, design, implement, and coordinate health education programs emphasizing personal choice behaviors that reduce the risk of developing certain chronic diseases or conditions. The primary emphasis will be on smoking.	Conditional Approval	This project was not included in 79-80 Budget Request. No new positions will be established on this project.
14 Health and Environmental Cont.	9-J04-098	1,680,028	10-1-79 9-30-80	747,032 44%	932,996C 56%	0	0	74	EPA-66.001 To inspect, evaluate, and insure compliance of pollution sources and monitor ambient air quality to insure public health, safety, and welfare.	Approval	
15 Health and Environmental Cont.	9-J04-099	868,856	10-1-79 9-30-80	392,562 45%	476,294C 55%	0	6 *	38	EPA-66.451 To assure the collection, storage, transportation, & disposal of all solid waste and hazardous waste so as to minimize pollution and protect the public health.	Conditional Approval	No new positions will be established on this project.

DATE: August 9, 1979

SUMMARY
FEDERAL GRANTS AND CONTRACTS REQUESTS

Joint Appropriations
Legislative
Review Committee
Recommendation
B&C Board/
GCR Subcommittee
Recommendation

State Agency	State Identifier	Amount	Time Period	% of Fed. Funds	% of State Funds	% of Other Funds	Personnel		Federal Agency/ CFDA/ Program Purpose	Recommendation	Remarks
16 Health and Environmental Control	9-J04-101	3,223,722	10-1-79 9-30-80	1,042,700 32%	2,181,022 C 68%	0	0	135	EPA-66.419 To control and abate water pollution in order to maintain and enhance the quality of the waters in the state.	Approval	
17 Health and Environmental Control	9-J04-106	80,391	10-1-79 9-30-80	80,391 100%	0	0	3 *	0	HEW-13.283 To develop and present a training program in clinical microbiology designed to reach the personnel of rural and urban hospitals, independent and public health labs.	Conditional Approval	This project was not included in the projected budget for 79-80. No new positions will be established on project.
18 Health and Environmental Control	9-J04-107	1,232,769	10-1-79 9-30-80	437,400 35%	795,369 C 65%	0	0	65.4	EPA-66.432 To protect the health and well-being of the people by insuring the provision of safe drinking water	Approval	

DATE: August 9, 1979

SUMMARY
FEDERAL GRANTS AND CONTRACTS REQUESTS

Joint Appropriations

Legislative
Review Committee

Recommendation

B&C Board/

GCR Subcommittee
Recommendation

Remarks

State Agency	State Identifier	Amount	Time Period	% of Fed. Funds	% of State Funds	% of Other Funds	Personnel New	Cont.	Federal Agency/ CFDA/ Program Purpose	Joint Appropriations Legislative Review Committee Recommendation	Remarks
19 Health and Environmental Control	0-J04-002	282,246	10-1-79 9-30-80	197,573 70%	32,268 C 11%	52,405 C 19%	8 *	6	HEW-13.000 To provide medical, social and educational services to pregnant adolescents, adolescent parents, and non-pregnant adolescents under age 17, in order to significantly decrease the rate of adolescent pregnancy.	Conditional Approval	No new positions will be established on this project.
20 Health and Environmental Control, Appalachia II	0-J04-004	307,626	10-1-79 9-30-80	216,078 70%	22,967 C 8%	68,581 C 22%	8.5 *	.8	HEW-13.000 To provide comprehensive, primary, and preventive health care to pregnant adolescents and adolescent parents and counseling, education, and referral to adolescents who desire family planning.	Conditional Approval	This project was not projected in the 79-80 Budget Request. No new positions will be established on this project.
21 Health and Environmental Control	0-J04-007	1,100	10-1-79 9-30-80	1,100 100%	0	0	0	0	HEW-13.000 To provide copies of death certificates which will be incorporated into the cooperative health statistics system.	Approval	

DATE: August 9, 1979

SUMMARY
FEDERAL GRANTS AND CONTRACTS REQUESTS

Joint Appropriations
Legislative
Review Committee
Recommendation
B&C Board/
GCR Subcommittee
Recommendation

State Agency	State Identifier	Amount	Time Period	% of Fed. Funds	% of State Funds	% of Other Funds	Personnel New	Personnel Cont.	Federal Agency/ CFDA/ Program Purpose	Joint Appropriations Legislative Review Committee Recommendation B&C Board/ GCR Subcommittee Recommendation	Remarks
22 Dept. of Mental Health	9-J12-021	16,781	7-1-79 6-30-80	15,255 91%	1,526IK 9%	0	4	0	U.S. Dept. of Labor through S.C. Commission on Aging through Central Midlands Regional Planning Council-17.235 To provide part-time employment for older unemployed workers.	Approval	

DATE: August 9, 1979SUMMARY
FEDERAL GRANTS AND CONTRACTS REQUESTSJoint Appropriations
Legislative

Review Committee

Recommendation

B&C Board/

GCR Subcommittee

Recommendation

State Agency	State Identifier	Amount	Time Period	% of Fed. Funds	% of State Funds	% of Other Funds	Personnel		Federal Agency/ CFDA/ Program Purpose	Joint Appropriations Legislative Review Committee Recommendation B&C Board/ GCR Subcommittee Recommendation	Remarks
23 Alcohol and Drug Abuse	9-J20-015	36,298	10-1-79 9-30-80	36,298 100%	0	0	2 *	0	Dept. of Transp. through Div. of Pub. Safety-20.600 To conduct an analysis of alcohol involvement in those deaths in relation to driver/pedestrian characteristics and accident circumstances.	Conditional Approval	This project was not included in 79-80 Budget Request. No new positions to be established on this project
24 Alcohol and Drug Abuse	9-J20-018	842,797	7-1-79 6-30-80	842,797 100%	0	0	0	8.5 3.5T	HEW-13.257 To provide for planning and implementation of the alcohol abuse service system.	Approval	
25 Alcohol and Drug Abuse	9-J20-019	560,000	7-1-79 6-30-80	560,000 100%	0	0	0	8.5 2.5T	HEW-13.269 To provide for planning and implementation of the drug abuse service system	Approval	
26 Alcohol and Drug Abuse	9-J20-021	42,382	10-1-79 9-30-80	42,382 100%	0	0	2 *	0	HEW-13.254 To develop and promote planning and coordination between the criminal justice agencies and the drug abuse treatment system.	Conditional Approval	This project was not in the 79-80 Budget Request. No new positions to be established on this project.

DATE: August 9, 1979SUMMARY
FEDERAL GRANTS AND CONTRACTS REQUESTSJoint Appropriations
Legislative

Review Committee

Recommendation

B&C Board/

GCR Subcommittee

Recommendation

Remarks

State Agency	State Identifier	Amount	Time Period	% of Fed. Funds	% of State Funds	% of Other Funds	Personnel New	Cont.	Federal Agency/ CFDA/ Program Purpose	Joint Appropriations Legislative Review Committee Recommendation B&C Board/ GCR Subcommittee Recommendation	Remarks
27 Dept. of Corrections	9-N04-034	258,830	7-1-79 6-30-80	137,986 53%	120,844 47% 32,668IK 88,176C	0	0	12	HEW through Dept. of Education-13.000 To provide vocational education to inmates in auto mechanics, electricity, carpentry, welding, masonry, and dental laboratory technicians.	Approval	
28 Dept. of Corrections	9-N04-035	5,417	8-1-79 9-30-79	2,709 50%	2,708C 50%	0	0	0	LEAA through Div. of Public Safety-16.502 To send ten employees to the 109th Congress of Corrections of the American Correctional Association in Philadelphia.	Approval	
29 Dept. of Corrections	0-N04-001	84,012	8-1-79 7-31-80	67,209 80%	16,803 20% 1,218IK 15,585C	0	0	4	LEAA through Governor's Div. of Pub. Safety-16.502 To develop comprehensive standards for juvenile detention facilities and implement training programs and inspection procedures to conduct full investigation of juvenile facilities	Approval	

DATE: August 9, 1979

SUMMARY
FEDERAL GRANTS AND CONTRACTS REQUESTS

Joint Appropriations
Legislative

Review Committee
Recommendation

B&C Board/
GCR Subcommittee
Recommendation

Remarks

State Agency	State Identifier	Amount	Time Period	% of Fed. Funds	% of State Funds	% of Other Funds	Personnel New	Personnel Cont.	Federal Agency/CFDA/ Program Purpose	Joint Appropriations Legislative Review Committee Recommendation B&C Board/ GCR Subcommittee Recommendation	Remarks
30 Dept. of Corrections	0-N04-002	681	8-1-79 9-30-79	340 50%	341C 50%	0	0	0	LEAA through Gov's Div. of Highway Safety-16.502 To send one staff member from the Division of Inmate Relations to Minneapolis for the Third Annual Con- ference of the U.S. Association of Ombudsmen.	Approval	
31 Dept. of Youth Services	0-N12-001	902	8-1-79 9-30-79	451 50%	451C 50%	0	0	0	LEAA through Governor's Off. of Pub. Safety-16.516 To send two employees to the 109th Congress of Corrections in Philadelphia	Approval	
32 Criminal Justice Academy	0-N20-001	527	6-15-79 9-15-79	263 50%	264C 50%	0	0	0	LEAA through Governor's Div. of Pub. Safety-16.502 To send a Police Instructor to the Crisis Management Training Seminar in Denver	Approval	
33 Criminal Justice Academy	0-N20-002	2,075	6-1-79 11-30-79	1,867 90%	208C 10%	0	0	0	LEAA through Governor's Div. of Highway Saf.-16.502 To provide a 40-hour arson course for all law enforce- ment personnel involved with arson investigation.	Approval	

DATE: August 9, 1979

SUMMARY
FEDERAL GRANTS AND CONTRACTS REQUESTS

Joint Appropriations

Legislative
Review Committee
Recommendation

B&C Board/
GCR Subcommittee
Recommendation

State Agency	State Identifier	Amount	Time Period	% of Fed. Funds	% of State Funds	% of Other Funds	Personnel New	Personnel Cont.	Federal Agency/ CFDA/ Program Purpose	Joint Appropriations Legislative Review Committee Recommendation	Remarks
34 Forestry Commission	0-P12-001	5,000	7-1-79 9-30-79	4,000 80%	1,000 IK 20%	0	0	1	U.S. Dept. of Agriculture, Forest Service-10.664 To enable the Forestry Commission to comply with the Cooperative Forestry Assistance Act of 1978. The Act authorizes the Secretary of Agriculture to provide financial and technical assistance to states to assemble, analyze, display, and report the state forest resources data - thus assisting in the development of a long range forest program.	Approval	This is a long range project and is to be considered with 0-P12-002
35 Forestry Commission	0-P12-002	20,000	10-1-79 9-30-80	16,000 80%	4,000 IK 20%	0	0	1	U.S. Dept. of Agriculture, Forest Service-10.664 To enable the Forestry Commission to comply with the Cooperative Forestry Assistance Act of 1978. The Act authorizes the Secretary of Agriculture to provide financial and technical assistance to the states to assemble, analyze, display, and report the state forest resources data, thus assisting in the development of a long range forest program.	Approval	This is a continuation of 0-P12-001 requesting a full year's funding.

DATE: August 9, 1979SUMMARY
FEDERAL GRANTS AND CONTRACTS REQUESTSJoint Appropriations
Legislative
Review Committee
Recommendation
B&C Board/
GCR Subcommittee
Recommendation

State Agency	State Identifier	Amount	Time Period	% of Fed. Funds	% of State Funds	% of Other Funds	Personnel New	Cont	Federal Agency/ CFDA/ Program Purpose	Remarks
36 Employment Security Commission	0-R60-003	139,079	7-1-79 9-30-79	139,079 100%	0	0	31	0	U.S. Dept. of Labor-Pending To assist in getting targeted groups within the population into unsubsidized employment for which employers gain a tax credit for two years. A reporting system is in place to account for and keep records on all individuals placed in these jobs.	Approval
37 Highways and Public Transportation	0-U12-001	9,688,920	9-14-79 9-13-80	8,720,028 90%	968,892 C 10%	0	0	0	Federal Highway Adm-20.205 For construction of a portion of Interstate Highway 77 in Chester County.	Approval
38 Highways and Public Transportation	0-U12-002	2,441,870	9-14-79 9-13-80	2,197,683 90%	244,187 C 10%	0	0	0	Federal Highway Adm-20.205 To fund a portion of Interstate 77 Highway in Richland and York Counties.	Approval

DATE: August 9, 1979

SUMMARY

FEDERAL GRANTS AND CONTRACTS REQUESTS

Joint Appropriations
Legislative

Recommendation
B&C Board/

GCR Subcommittee
Recommendation

Remarks

State Agency	State Identifier	Amount	Time Period	% of	% of	% of	Personnel		Federal Agency/ CFDA/ Program Purpose	Recommendation	Remarks
				Fed. Funds	State Funds	Other Funds	New	Cont.		B&C Board/ GCR Subcommittee Recommendation	
39 Highways and Public Transportation	0-U12-003	2,249,770	10-1-79 9-30-80	2,249,770 100%	0	0	1 *	31.5	Federal Highway Adm., Traffic Safety-20.600 To fund a series of programs, all with the purpose of making our highways safer, reducing death, injuries, and property damage. Included is Highway Patrol Training, purchase of additional radar devices, funding a selective enforcement training, etc.	Conditional Approval	No new positions will be established on this project.
40 Highways and Public Transportation	0-U12-004	133,333	10-1-79 9-30-80	100,000 75%	33,333C 25%	0	0	0	Federal Highway Adm-20.205 To screen or remove junk yards in close proximity to Interstate Highways.	Approval	
<p>*These numbers represent requests from the agency that have been deleted by the Joint Appropriations Legislative Review Committee.</p>											

State of South Carolina
State Budget and Control Board

RICHARD W. RILEY, CHAIRMAN
GOVERNOR
GRADY L. PATTERSON, JR.
STATE TREASURER
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CHAIRMAN, SENATE FINANCE COMMITTEE
TOM G. MANGUM
CHAIRMAN, WAYS AND MEANS COMMITTEE

WILLIAM T. PUTNAM
EXECUTIVE DIRECTOR

MEMORANDUM

TO: Mr. William T. Putnam, Executive Director
Budget and Control Board

FROM: Grady L. Patterson, Treasurer
Chairman, Grants and Contracts Review Subcommittee

DATE: September 10, 1979

The attached project summary is provided for consideration by the Budget and Control Board at their September 12, 1979, meeting. These recommendations for federal programs are provided in compliance with Section 4 of Act 651 of 1978. The Joint Appropriations Legislative Review Committee under Section 5 of Act 651 reviewed these projects on September 6, 1979; and their advice and recommendations are reflected in Column 10.

There are 131 projects from 31 state agencies who are requesting the following amounts from federal, state, and other sources:

Federal Funds	\$471,737,871
State Matching	125,679,046
Other Matching	<u>31,137,347</u>
TOTAL	\$628,554,264

(These total federal funds include \$3,593,603 in 51 subcontracts between state agencies.)

The total number of personnel to be hired or retained on these programs is as follows:

New Personnel	Continuing Personnel
Full-Time - 235.9	Full-Time - 6,536.89
Part-Time - 41.25	Part-Time - 0
<u>277.15</u>	<u>6,536.89</u>

DATE: August 24, 1979

SUMMARY
FEDERAL GRANTS AND CONTRACTS REQUESTS

Joint Appropriations

Legislative
Review Committee
RecommendationB&C Board/
GCR Subcommittee
Recommendation

Remarks

State Agency	State Identifier	Amount	Time Period	% of Fed. Funds	% of State Funds	% of Other Funds	Personnel New	Cont.	Federal Agency/ CFDA/ Program Purpose		
1 Governor's Office Office of Exec. Policy & Programs	0-D15-009	5,258,008	10-1-79 9-30-80	4,398,000 84%	614,299C 12%	245,709 4%	0	37	LEAA - 16.502 To develop and administer a comprehensive statewide criminal justice improve- ment plan.	Approval	
Projects 2 through 33 are state agency projects which will be sub-granted from the basic grant for Criminal Justice.											
2 Governor's Office Office of Exec. Policy & Programs	0-D15-010	53,628	1-1-80 12-31-81	48,265 90%	5,363C 10%	0	0	1	LEAA through Division of Public Safety - 16.501 To provide for a crime prevention specialist to coordinate and provide technical assistance on crime prevention.	Approval	
3 Governor's Office Office of Exec. Policy & Programs	0-D15-011	22,222	2-1-80 1-31-81	20,000 90%	2,222C 10%	0	0	0	LEAA through Division of Public Safety - 16.502 To implement the South Carolina Law Enforcement Radio Plan so that law enforcement agencies can communicate with each other.	Approval	

DATE: August 24, 1979

SUMMARY
FEDERAL GRANTS AND CONTRACTS REQUESTS

Joint Appropriations
Legislative

Review Committee
Recommendation

B&C Board/
GCR Subcommittee
Recommendation

Remarks

State Agency	State Identifier	Amount	Time Period	% of Fed. Funds	% of State Funds	% of Other Funds	Personnel New	Cont.	Federal Agency/ CFDA/ Program Purpose	Joint Appropriations Legislative Review Committee Recommendation	Remarks
4 Governor's Office Office of Exec. Policy & Programs	0-D15-012	80,457	10-1-79 9-30-80	60,987 76%	5,422C 7%	14,048 17%	0	0	LEAA through Division of Public Safety - 16.502 To provide training to criminal justice personnel.	Approval	
5 Commission of Appellate Defense	0-E22-001	154,716	10-1-79 9-30-80	115,915 79%	38,801C 21%	0	1	8	Governor's Office of Exec. Policy and Programs - 16.501 To represent any person who qualifies as indigent and meets the criteria established by the Office of Appellate Defense who desires to appeal their conviction in any trial court or decision in any civil commitment in a state, county, or municipal facility.	Approval	

DATE: August 24, 1979

SUMMARY
FEDERAL GRANTS AND CONTRACTS REQUESTSJoint Appropriations
Legislative
Review Committee
Recommendation
B&C Board/
GCR Subcommittee
Recommendation

State Agency	State Identifier	Amount	Time Period	% of Fed. Funds	% of State Funds	% of Other Funds	Personnel		Federal Agency/CFDA/ Program Purpose		Remarks
							New	Cont.			
6 Budget and Control Board, Computer Systems Management	0-F04-001	41,517	8-1-79 7-30-80	26,211 63%	2,912C 12,394IK	0	0	1	Subcontract - Governor's Office of Criminal Justice Programs - 16.502 To continue criminal justice programs management studies to determine if state and local agencies who are granted OCJP funds are achieving goals and objectives as indicated in programs approved for funding. This is the third year of this program.	Approval	This program will require \$45,000 of state funds in 1980-1981. This program is completed September 1981.
7 Alcohol & Drug Abuse	0-J20-001	31,244	5-1-80 4-30-81	31,244 100%	0	0	0	1.5	LEAA through Division of Public Safety - 16.516 To improve diversion of appropriate drug and alcohol abusers from the juvenile justice system to the treatment system.	Approval	

DATE: August 24, 1979

SUMMARY
FEDERAL GRANTS AND CONTRACTS REQUESTS

Joint Appropriations
Legislative
Review Committee
Recommendation
B&C Board/
GCR Subcommittee
Recommendation

State Agency	State Identifier	Amount	Time Period	% of Fed. Funds	% of State Funds	% of Other Funds	Personnel New	Personnel Cont.	Federal Agency/CFDA/ Program Purpose	Joint Appropriations Legislative Review Committee Recommendation B&C Board/ GCR Subcommittee Recommendation	Remarks
8 Alcohol & Drug Abuse	0-J20-002	37,672	3-1-80 2-28-81	30,138 80%	7,534C 20%	0	0	1.5	LEAA through Division of Public Safety - 16.502 To improve diversion of appropriate drug and alcohol abusers, pre-trial and pre-sentence, from the criminal justice system to the treatment system.	Approval	State funds will be needed if the project is to be continued.
9 Dept. of Mental Health, Greenville Mental Health Center	0-J12-003	6,717	10-1-79 9-30-80	6,045 90%	672C 10%	0	0	.2	LEAA through Division of Public Safety - 16.502 To train 60 juvenile officers, counselors, and probation counselors in dynamics of the juvenile, his family, and environment.	Approval	
10 Social Services	0-L04-001	25,261	1-2-80 1-1-81	25,261 100%	0	0	1	0	LEAA through Division of Public Safety - 16.516 To provide legal assistance for approximately 145 abused and neglected juveniles in Lexington County.	Approval	This was not included in the 1979-80 budget request.

DATE: August 24, 1979

SUMMARY
FEDERAL GRANTS AND CONTRACTS REQUESTS

Joint Appropriations

Legislative
Review CommitteeRecommendation
BEC Board/GCR Subcommittee
Recommendation

Remarks

State Agency	State Identifier	Amount	Time Period	% of Fed. Funds	% of State Funds	% of Other Funds	Personnel New	Cont.	Federal Agency/ CFDA/ Program Purpose	Joint Appropriations Legislative Review Committee Recommendation BEC Board/ GCR Subcommittee Recommendation	Remarks
11 Dept. of Corrections	0-N04-004	170,979	10-1-79 9-30-80	133,472 78%	37,507C 22%	0	0	10	LEAA through Division of Public Safety - 16.502 To provide for increased supervision of youthful offenders on parole in order to ensure an acceptable caseload distribution	Approval	This is the second year of three-year federal funding. All state funds are required the fourth year
12 Dept. of Corrections	0-N04-005	36,260	10-1-79 9-30-80	28,206 78%	8,054C 22%	0	0	2	LEAA through Division of Public Safety - 16.502 To provide psychological exams of inmates, thereby facilitating the flow to work release centers.	Approval	This is the second year of three-year federal funding. State funds will be required the fourth year to continue the project.
13 Dept. of Corrections	0-N04-006	69,971	5-1-80 4-30-81	44,651 64%	25,320C 36%	0	0	4	LEAA through Division of Public Safety - 16.502 To provide assistance to inmates at pre-release centers during their last 30 days which is designed to help them successfully return to the community.	Approval	Last year of federal funding. State funds will be required to continue project.

DATE: August 24, 1979SUMMARY
FEDERAL GRANTS AND CONTRACTS REQUESTSJoint Appropriations
LegislativeReview Committee
RecommendationB&C Board/
GCR Subcommittee
Recommendation

Remarks

State Agency	State Identifier	Amount	Time Period	% of Fed. Funds	% of State Funds	% of Other Funds	Personnel		Federal Agency/ CFDA/ Program Purpose		
							New	Cont.			
14 Dept. of Corrections	0-N04-007	24,150	6-1-80 5-31-81	15,698 65%	8,452C 35%	0	0	0	LEAA through Division of Public Safety - 16.502 To utilize community based agencies to provide voca- tional training and counseling services to inmates.	Approval	State funds will be needed to continue project.
15 Dept. of Corrections	0-N04-008	161,896	1-1-80 12-31-80	126,882 78%	35,014C 22%	0	0	5	LEAA through Division of Public Safety - 16.502 To provide for a management information system to over- come deficiencies in purchasing, inventory, and resource management system.	Approval	This project was not included in the 1979 1980 budget request. Second year of three year federal funding. All state funds require the fourth year.
16 Dept. of Corrections	0-N04-009	12,744	4-1-80 3-31-81	8,283 65%	4,461C 35%	0	0	0	LEAA through Division of Public Safety - 16.502 To provide 15 hours of in- service training for 1330 correctional employees.	Approval	State funds will be needed to continue project.

DATE: August 24, 1979

SUMMARY
FEDERAL GRANTS AND CONTRACTS REQUESTS

Joint Appropriations
Legislative
Review Committee
Recommendation
B&C Board/
GCR Subcommittee
Recommendation

State Agency	State Identifier	Amount	Time Period	% of Fed. Funds	% of State Funds	% of Other Funds	Personnel New	Cont.	Federal Agency/ CFDA/ Program Purpose	Recommendation	Remarks
17 Dept. of Corrections	0-N04-010	88,529	1-1-80 12-31-80	68,814 78%	19,715C 22%	0	0	5	LEAA through Division of Public Safety - 16.502 To provide regular and continuous inservice training, including on-the-job training for new officers for correctional personnel.	Approval	This is the second year of three-year federal funding. State funds will be needed totally to continue the project the fourth year.
18 Dept. of Corrections	0-N04-011	94,729	8-1-80 7-31-81	60,533 64%	34,196C 36%	0	0	4	LEAA through Division of Public Safety - 16.502 To provide standards and inspections of all detention facilities which house juveniles and to insure sight and sound separation from adult inmates.	Approval	This is the last year of federal funds. State funds will be needed to continue the project.
19 Probation, Parole, & Pardon Board	0-N08-001	169,885	6-1-80 5-31-81	129,099 76%	40,786C 24%	0	0	11	LEAA through Division of Public Safety - 16.502 To continue the pilot project of conducting pre-sentence investigation at the judge's request in the fourth and thirteenth judicial circuits.	Approval	This is the second year of funds. State funds will be required to continue project in the fourth year.

DATE: August 24, 1979SUMMARY
FEDERAL GRANTS AND CONTRACTS REQUESTSJoint Appropriations
Legislative
Review Committee
Recommendation
B&C Board/
GCR Subcommittee
Recommendation

State Agency	State Identifier	Amount	Time Period	% of Fed. Funds	% of State Funds	% of Other Funds	Personnel New	Personnel Cont.	Federal Agency/ CFDA/ Program Purpose	Joint Appropriations Legislative Review Committee Recommendation B&C Board/ GCR Subcommittee Recommendation	Remarks
20 Dept. of Youth Services	0-N12-003	25,000	11-1-79 10-31-80	25,000 100%	0	0	0	0	LEAA through Division of Public Safety - 16.516 To provide inservice training to employees of the Department.	Approval	This project was not included in 1979-80 budget request.
21 Juvenile Placement & Aftercare	0-N16-001	94,750	7-1-80 6-30-81	94,750 100%	0	0	0	0	LEAA through Division of Public Safety - 16.516 To provide a management information system in order to improve the juvenile justice system in the State	Approval	
22 Juvenile Placement & Aftercare	0-N16-002	110,487	10-1-79 9-30-80	74,075 67%	36,412C 33%	0	0	5.75	LEAA through Division of Public Safety - 16.502 To operate the Hope House for temporary lodging of interstate runaways.	Approval	\$121,536 in state funds will be required to continue the project next year. This is the last year of federal funding.
23 Juvenile Placement & Aftercare	0-N16-003	33,107	7-1-79 6-30-80	22,506 68%	10,601C 32%	0	0	2	LEAA through Division of Public Safety - 16.502 To provide for a probation officer and secretary in Oconee County	Approval	Last year of federal funding. An additional \$25,001 will be needed to continue project.

DATE: August 24, 1979SUMMARY
FEDERAL GRANTS AND CONTRACTS REQUESTSJoint Appropriations
Legislative
Review Committee
Recommendation
B&C Board/
GCR Subcommittee
Recommendation

State Agency	State Identifier	Amount	Time Period	% of Fed. Funds	% of State Funds	% of Other Funds	Personnel		Federal Agency/ CFDA/ Program Purpose		Remarks
							New	Cont.			
24 Juvenile Placement & Aftercare	0-N16-004	20,050	11-1-79 10-30-80	13,603 68%	6,447C 32%	0	0	1	LEAA through Division of Public Safety - 16.502 To provide an intake officer for Greenwood County.	Approval	Last year of federal funding. An additional \$15,114 will be needed to continue project next year.
25 Juvenile Placement & Aftercare	0-N16-005	20,160	3-1-80 2-28-81	13,680 68%	6,480C 32%	0	0	1	LEAA through Division of Public Safety - 16.502 To provide a Probation Officer for Georgetown County.	Approval	Last year of federal funding. An additional \$15,200 will be needed to continue project next year.
26 Juvenile Placement & Aftercare	0-N16-006	20,664	6-1-80 5-31-81	14,023 68%	6,641C 32%	0	0	1	LEAA through Division of Public Safety - 16.502 To provide for an intake officer for Union County.	Approval	Last year of federal funding. An additional \$15,581 will be needed to continue project next year.
27 Juvenile Placement & Aftercare	0-N16-007	87,600	3-1-80 2-28-81	56,940 65%	30,660C 35%	0	0	0	LEAA through Division of Public Safety - 16.502 To provide alternative residential living arrangement (foster home and group homes) for juveniles who would otherwise remain institutionalized because of no suitable home placement.	Approval	Last year of federal funding. An additional \$64,000 will be needed to continue the project next year.

DATE: August 24, 1979

SUMMARY
FEDERAL GRANTS AND CONTRACTS REQUESTS

Joint Appropriations

Legislative
Review CommitteeRecommendation
BSC Board/GCR Subcommittee
Recommendation

Remarks

State Agency	State Identifier	Amount	Time Period	% of Fed. Funds	% of State Funds	% of Other Funds	Personnel New	Cont.	Federal Agency/ CFDA/ Program Purpose	Joint Appropriations Legislative Review Committee Recommendation BSC Board/ GCR Subcommittee Recommendation	Remarks
28 Juvenile Placement & Aftercare	0-N16-008	193,015	10-1-79 9-30-80	154,936 80%	38,079C 20%	0	0	12	LEAA through Division of Public Safety - 16.502 To provide funding for six probation officers and 6 secretaries for the operation of probationary services.	Approval	This is the second year of three-year funding. An additional \$25,000 will be needed next year to continue the project and an additional \$155,000 will be needed the fourth year.
29 Law Enforcement Training Council	0-N20-003	52,464	10-1-79 9-30-80	47,218 90%	5,246C 10%	0	2	0	LEAA through Division of Public Safety - 16.502 To establish and conduct a Judicial Training Program for magistrates.	Approval	Federal funds would be available for three years on a decreasing basis. This project was not included in 1979-80 budget request.
30 Law Enforcement Training Council	0-N20-004	25,000	10-1-79 9-30-80	20,000 80%	5,000C 20%	0	0	0	LEAA through Division of Public Safety - 16.502 To purchase films in order to keep the library updated.	Approval	This project was not included in 1979-80 budget request.

SUMMARY

FEDERAL GRANTS AND CONTRACTS REQUESTS

GCR Subcommittee
Recommendation

State Agency	State Identifier	Amount	Time Period	% of Fed. Funds	% of State Funds	% of Other Funds	Personnel		Federal Agency/CFDA/ Program Purpose	Recommendation	Remarks
							New	Cont.		GCR Subcommittee	
31 Law Enforcement Training Council	0-N20-005	7,044	10-1-79 9-30-80	6,340 90%	704C 10%	0	0	0	LEAA through Division of Public Safety - 16.502 To provide two 40-hour classes on arson investigations.	Approval	This project was not included in 1979-80 budget request.
32 Law Enforcement Training Council	0-N20-006	5,100	10-1-79 9-30-80	4,590 90%	510C 10%	0	0	0	LEAA through Division of Public Safety - 16.502 To provide criminal justice personnel with mediation skills in order to resolve dispute non-violently.	Approval	This project was not included in 1979-80 budget request.
33 Law Enforcement Training Council	0-N20-007	7,500	10-1-79 9-30-80	6,750 90%	750C 10%	0	0	0	LEAA through Division of Public Safety - 16.502 To conduct a seminar in order to update law enforcement personnel on changes in juvenile law problems and the procedures for handling juveniles.	Approval	This project was not included in 1979-80 budget request.
END OF CRIMINAL JUSTICE PROJECTS.											

DATE: August 24, 1979

SUMMARY
FEDERAL GRANTS AND CONTRACTS REQUESTS

Joint Appropriations
Legislative
Review Committee
Recommendation
B&C Board/
GCR Subcommittee
Recommendation

State Agency	State Identifier	Amount	Time Period	% of Fed. Funds	% of State Funds	% of Other Funds	Personnel New	Personnel Cont.	Federal Agency/ CFDA/ Program Purpose	Joint Appropriations Legislative Review Committee Recommendation B&C Board/ GCR Subcommittee Recommendation	Remarks
34 Governor's Office Office of Exec. Policy & Programs	9-D15-036	30,500	11-1-79 10-31-80	30,500 100%	0	0	1 *	0	Dept. of Commerce - 11.413 To employ an Energy Impact Coordinator and retain by consultant contract an Economic Consultant for coordination of the impact of energy facilities.	Conditional Approval	No new positions will be established on this project.
35 Governor's Office Office of Exec. Policy & Programs	0-D15-005	50,000	10-1-79 9-30-80	50,000 100%	0	0	0	0.6	Coastal Plains Regional Commission - 28.002 To provide college students professional learning experiences while offering agencies competent manpower services.	Approval	

DATE: August 24, 1979

SUMMARY
FEDERAL GRANTS AND CONTRACTS REQUESTSJoint Appropriations
Legislative
Review Committee
Recommendation
B&C Board/
GCR Subcommittee
Recommendation

State Agency	State Identifier	Amount	Time Period	% of Fed. Funds	% of State Funds	% of Other Funds	Personnel New	Cont.	Federal Agency/ CFDA/ Program Purpose	Joint Appropriations Legislative Review Committee Recommendation B&C Board/ GCR Subcommittee Recommendation	Remarks
36 Governor's Office Office of Exec. Policy & Programs	0-D15-006	23,616,339	10-1-79 9-30-80	4,223,037 18%	82,500C 1%	19,310,802IK 81%	1 *	10	Dept. of Transportation - 20.600 To provide for the implementation of the Highway Safety Plan in an effort to equal or better the mileage death rate.	Conditional Approval	The Division of Public Safety is currently being reorganized, and it is not known if the new position will be needed. Recommend approval with the exception of the position.
37 Governor's Office Office of Exec. Policy & Programs	0-D15-007	160,000	9-1-79 8-31-80	120,000 75%	40,000IK 25%	0	0	4.3	Economic Development Administration - 11.305 To develop a State Investment Strategy which will enable the State to direct public and private resources to areas exhibiting economic distress.	Approval	
38 Governor's Office Office of Exec. Policy & Programs	0-D15-008	62,500	10-1-79 9-30-80	50,000 80%	12,500C 20%	0	0	2.3	Dept. of Transportation - 20.505 To provide technical assistance and coordination to the existing and prospective transportation providers.	Approval	

DATE: August 24, 1979

SUMMARY
FEDERAL GRANTS AND CONTRACTS REQUESTS

Joint Appropriations
Legislative
Review Committee
Recommendation
B&C Board/
GCR Subcommittee
Recommendation

State Agency	State Identifier	Amount	Time Period	% of Fed. Funds	% of State Funds	% of Other Funds	Personnel		Federal Agency/CFDA/ Program Purpose		Remarks
							New	Cont.			
39 Governor's Office Office of Exec. Policy & Programs	0-D15-013	63,160	11-1-79 10-30-80	56,844 90%	6,316C 10%	0	0	0	LEAA - 16.501 To train 4,000 local firemen and policemen in the recognition of arson and to provide advanced training and prosecutorial training.	Approval	This project was included in the 1979-1980 Budget Request.
40 Attorney General's Office	0-E20-002	180,872	10-1-79 9-30-80	162,785 90%	18,087C 10%	0	6	0	LEAA - 16.502 The prosecution of those persons or organizations engaging in economic crimes (deceit, corruption, misrepresentative, breach of trust, etc.). Caseloads in the Attorney General's Office (Prosecution Support Section) reflect a 300-400% increase in this type crime over the past ten years. While the unit will have the responsibility of prosecuting all fraud, particular attention will be given to the Medicaid Program.	Disapproval	This is the first year's request for this proposed project. It was approved for the second year, \$20,000 additional state funds will be required; if continued for the third year, \$52,000 additional state funds will be necessary.

DATE: August 24, 1979

SUMMARY
FEDERAL GRANTS AND CONTRACTS REQUESTS

Joint Appropriations
Legislative

Review Committee
Recommendation
B&C Board/
GCR Subcommittee
Recommendation

State Agency	State Identifier	Amount	Time Period	% of Fed. Funds	% of State Funds	% of Other Funds	Personnel New	Personnel Cont.	Federal Agency/ CFDA/ Program Purpose	Recommendation	Remarks
41 Adjutant General's Office	0-E24-001	205,023	10-1-79 9-30-80	205,023 100%	0	0	1 *	7	Emergency Management Agency Pending The project is designed to provide shelter for every person in the state against the threat or actuality of an enemy nuclear attack on this country. This is being done in two ways: (1) updating of the In-Place Protection Program and (2) a crisis relocation program.	Conditional Approval	No new positions will be established on this project.
42 Adjutant General's Office	0-E24-002	80,809	10-1-79 9-30-80	80,809 100%	0	0	0	3	Emergency Management Agency Pending To fund the Nuclear Civil Protection Program by surveying facilities throughout the state by locating and analyzing facilities to be used during crisis relocation, preparing maps of best available facilities, and other guidance to the public to be used in an emergency situation.	Approval	

DATE: August 24, 1979

SUMMARY
FEDERAL GRANTS AND CONTRACTS REQUESTSJoint Appropriations
Legislative
Review Committee

Recommendation

B&C Board/

GCR Subcommittee

Recommendation

Remarks

State Agency	State Identifier	Amount	Time Period	% of Fed. Funds	% of State Funds	% of Other Funds	Personnel New	Personnel Cont.	Federal Agency/ CFDA/ Program Purpose	Joint Appropriations Legislative Review Committee Recommendation	Remarks
43 Adjutant General's Office	0-E24-003	76,833	10-1-79 9-30-80	76,833 100%	0	0	1 *	2	Dept. of Defense, Emergency Management Agency - 12.310 To maintain by preventive measures, repair, and calibrate over 50,000 individual pieces of radiation detection equipment located in South Carolina. In addition, training will be provided to state and local agencies in the operation of the equipment.	Conditional Approval	No new positions will be established on this project.
44 State Reorganization Committee	0-E32-001	371,731	10-1-79 9-30-82	309,566 83%	62,165IK 17%	0	3	0	Office of Human Development, DHEW - 13.647, 13.644 (Title XX) A program to design and implement a human service authority that will improve the management of human services. The state agencies to participate in this program include Social Services, DHEC, Mental Health, Alcohol & Drug Abuse, Vocational Rehabilitation, Commission for the Blind, Mental Retardation, and the Commission on Aging. Program request is in support of the legislative requirement to create a Human Services Demonstration Project.	Approval	Total request is for a three-year project. The Dept. of Social Services will support the program with \$163,426 Title XX training funds and Human Services with \$146,140 of Cooperative Research and Demonstration funds.

DATE: August 24, 1979

SUMMARY
FEDERAL GRANTS AND CONTRACTS REQUESTSJoint Appropriations
Legislative
Review Committee
Recommendation
B&C Board/
GCR Subcommittee
Recommendation

State Agency	State Identifier	Amount	Time Period	% of Fed. Funds	% of State Funds	% of Other Funds	Personnel New Cont.		Federal Agency/ CFDA/ Program Purpose		Remarks
45 Budget & Control Board Motor Vehicle Management	0-F16-001	3,749	4-1-79 7-30-79	3,749 100%	0	0	2	0	Subcontract - Office of Manpower, Governor (CETA) - 17.232 To provide funds to hire two disadvantaged, unemployed personnel under the Comprehensive Employment Training Act (CETA) to assist the motor vehicle pool maintenance team.	Approval	
46 Commission on Higher Education	0-H03-003	55,642	11-1-79 10-30-80	43,996 79%	11,646IK 21%	0	2	0	Office of Education -13.922 A program to improve the effectiveness of the CHE activities in health and medical program review and planning. A data system will be established in order to increase the capability of the CHE staff to make interstate and interinstitutional comparisons of health and medical programs.	Approval	CHE will continue data collection program in future years; however, current staff will utilize data input and program personnel hire to establish the reporting system will be terminated at the conclusion of the grant award.

DATE: August 24, 1979

SUMMARY
FEDERAL GRANTS AND CONTRACTS REQUESTS

Joint Appropriations
Legislative
Review Committee
Recommendation

State Agency	State Identifier	Amount	Time Period	% of Fed. Funds	% of State Funds	% of Other Funds	Personnel		Federal Agency/CFDA/ Program Purpose	GCR Subcommittee Recommendation	Remarks
							New	Cont.			
47 Clemson University	0-H12-006	1,615,212	10-1-79 9-30-80	819,606 51%	795,606C 49%	0	0	86	Dept. of Agriculture - 10.475 To improve quality of the meat and poultry inspection program in order to assure the consumer an adequate supply of wholesome meat and poultry.	Approval	\$593,416 were projected in the budget request for 1979-80.
48 Clemson University	0-H12-007	28,577	6-16-80 7-15-80	28,577 100%	0	0	0	.3	National Science Foundation 47.049 To acquaint approximately 100 high school students with career opportunities in mathematical sciences.	Approval	This project was not included in agency budget request.
49 Clemson University	0-H12-008	75,825	10-1-79 9-30-80	75,825 100%	0	0	0	1.4	HEW through State Dept. of Education - 10.564 To provide a course in nutrition education for approximately 600 elementary school teachers.	Approval	

DATE: August 24, 1979

SUMMARY
FEDERAL GRANTS AND CONTRACTS REQUESTS

Joint Appropriations
Legislative

Review Committee

Recommendation

B&C Board/

GCR Subcommittee

Recommendation

Remarks

State Agency	State Identifier	Amount	Time Period	% of Fed. Funds	% of State Funds	% of Other Funds	Personnel New	Cont.	Federal Agency/ CFDA/ Program Purpose		
50 Clemson University	0-H12-010	67,473	10-1-79 9-30-80	26,720 40%	40,753IK 60%	0	0	2	National Endowment for Humanities through S.C. Committee for the Humanities - 45.129 To produce a series of radio programs on the history of women in the modern world and the multiple roles women have played	Approval	
51 College of Charleston	0-H15-001	27,837	6-20-80 8-15-80	17,690 64%	10,147IK 36%	0	1T	0	National Science Foundation 47.051 To provide funds for a six-week summer program for gifted high school students for introduction into the field of Higher Mathematics and use of computers. Thirty students will be selected who are entering their senior year of high school. Students will live on campus during the summer of 1980. Room and board provided by Governor's School of Gifted Talented Students.	Approval	

DATE: August 24, 1979SUMMARY
FEDERAL GRANTS AND CONTRACTS REQUESTSJoint Appropriations
Legislative

Review Committee

Recommendation

B&C Board/

GCR Subcommittee

Recommendation

Remarks

State Agency	State Identifier	Amount	Time Period	% of Fed. Funds	% of State Funds	% of Other Funds	Personnel New	Cont.	Federal Agency/ CFDA/ Program Purpose	Joint Appropriations Legislative Review Committee Recommendation B&C Board/ GCR Subcommittee Recommendation	Remarks
52 S. C. State College	0-H24-004	27,041	1-5-79 12-31-80	16,978 63%	10,063IK 37%	0	7T	4	Subcontract - S. C. Commission on Higher Education, Title I - 13.491 A program to develop training materials to help parents understand how a child grows and the instrumental roles parents play in this growth process. Program will provide materials to various school districts in order to share these training materials and improve parent education. Materials will be in form of slides, film strips, brochures. Training sessions will be evaluated as to effectiveness.	Approval	
53 USC	0-H27-006	310,245	9-1-79 7-30-80	310,245 100%	0	0	10	0	Office of Education -13.405 To establish a Region IV (eight southeastern states) Sex Desegregation Center to work with school systems and state agencies as well as communities throughout the region to assist them with problems or needs occasioned by sex desegregation under Title IX, Civil Rights Act. Project may be extended two years if approved.	Approval	Plan has been endorsed by Governor Riley, Lt. Governor's Office, Senator Hollings, and President Holderman, USC, for funding to U.S. Office of Education.

DATE: August 24, 1979SUMMARY
FEDERAL GRANTS AND CONTRACTS REQUESTSJoint Appropriations
Legislative
Review Committee
Recommendation
B&C Board/
GCR Subcommittee
Recommendation

State Agency	State Identifier	Amount	Time Period	% of Fed. Funds	% of State Funds	% of Other Funds	Personnel New	Cont.	Federal Agency/CFDA/ Program Purpose	Joint Appropriations Legislative Review Committee Recommendation B&C Board/ GCR Subcommittee Recommendation	Remarks
54 USC	0-H27-007	1,000	4-1-79 8-31-79	0	0	1,000 100%	0	0	Mott Foundation - None To provide support to a Governor's Conference on a citizen's participation in education. Conference was designed to provide the school personnel, business/industrial leaders, supporting organizations, i.e. PTA, Chamber of Commerce, etc., information on the Governor's interest in education in South Carolina. The Mott Foundation contributed funds for food for participants.	Approval	
55 USC	0-H27-008	44,332	7-1-79 6-30-80	0	29,332IK 66%	15,000 34%	0	1.7	Charles Stewart Mott Foundation - N/A To continue a program to promote community educational programs in consortium with the University of Virginia. Programs are conducted in partnership with the State Dept. of Education to improve leadership development and research and evaluation of management by objective models for public schools.	Approval	\$5,000 will be awarded S.C. Dept. of Education

DATE: August 24, 1979SUMMARY
FEDERAL GRANTS AND CONTRACTS REQUESTSJoint Appropriations
LegislativeReview Committee
RecommendationB&C Board/
GCR Subcommittee
Recommendation

Remarks

State Agency	State Identifier	Amount	Time Period	% of Fed. Funds	% of State Funds	% of Other Funds	Personnel New	Personnel Cont.	Federal Agency/CFDA/ Program Purpose	Joint Appropriations Legislative Review Committee Recommendation B&C Board/ GCR Subcommittee Recommendation	Remarks
56 USC	0-H27-009	13,798,715	11-1-79 10-30-80	8,917,419 65%	4,881,296C 35%	0	22	76.5	Veteran's Administration - 64.020 To provide continual (Year 6) salary support, purchase of equipment and renovations of V.A. Hospital Building for the sixth year of a seven year award to establish a new medical school by the Veteran's Administration and USC.	Approval	New personnel are required to provide faculty for 3rd year medical students. \$2,861,974 will be awarded to USC for 60 of faculty salaries; \$6,055,445 will be awarded for equipment (1,600,000) and modification of various buildings (4,455,455) but will be retained by VA who will contract directly for these items as title of buildings equipment remain with
57 USC	0-H27-012	18,372	10-1-79 9-30-80	9,622 52%	8,750IK 48%	0	.5T	0	Health Resources Administration, Public Health Service - 13.000 The Program will train 40 registered nurses who are directors of nursing in hospitals and community health settings in five 1 1/2 day workshops to improve management procedure. Topics include: Planning and budgeting, problem solving and decision making, organizational analysis and other topics to improve management skills.	Approval	

DATE: August 24, 1979

SUMMARY
FEDERAL GRANTS AND CONTRACTS REQUESTSJoint Appropriations
Legislative
Review Committee
Recommendation
B&C Board/
GCR Subcommittee
Recommendation

State Agency	State Identifier	Amount	Time Period	% of Fed. Funds	% of State Funds	% of Other Funds	Personnel		Federal Agency/ CFDA/ Program Purpose		Remarks
							New	Cont.			
58 USC	0-H27-013	19,414	1-1-80 12-31-80	19,414 100%	0	0	0	0.4	Bureau of Health Manpower, Public Health Service - 13.000 To develop a training pro- gram in the School of Pharmacy to update institu- tional pharmacists with current management skills in order to provide effective and efficient pharmaceutical services to their institutions. Pro- gram will train 120 pharma- cists throughout the state.	Approval	
59 USC	0-H27-014	16,200	10-1-79 9-30-80	16,200 100%	0	0	1	0	Bureau of Health Services, Public Health Service - 13.233 To develop a videotape module designed to train health care professionals and University students in the development and main- tenance of a neonatal high risk registry program for the detection of hearing impairments.	Approval	Project will be developed in con- junction with program in operation at Richland Memorial Hospital.

DATE: August 24, 1979

SUMMARY
FEDERAL GRANTS AND CONTRACTS REQUESTS

Joint Appropriations
Legislative

Review Committee
Recommendation

B&C Board/

GCR Subcommittee
Recommendation

Remarks

State Agency	State Identifier	Amount	Time Period	% of Fed. Funds	% of State Funds	% of Other Funds	Personnel New	Personnel Cont.	Federal Agency/ CFDA/ Program Purpose	Joint Appropriations Legislative Review Committee Recommendation	Remarks
60 USC	0-H27-015	10,145	10-1-79 7-30-80	5,000 49%	5,145IK 51%	0	0	0	S.C. Committee for the Humanities - 45.129 To develop a videotape file on the continuing development of the system of education in South Carolina. Ten educational leaders will videotape interviews for purpose of historical documentation. Tapes will be used for special feature on ETV and used in classes of the Dept. of Education for instructional purposes. Tapes will be available in the Educational Museum for public and student viewing.	Approval	

DATE: August 24, 1979

SUMMARY
FEDERAL GRANTS AND CONTRACTS REQUESTSJoint Appropriations
Legislative

Review Committee

Recommendation

B&C Board/

GCR Subcommittee

Recommendation

Remarks

61
USC

0-H27-016

14,181

10-1-79
9-30-8014,181
100%

0

0

.751 0

Federal Agency/
CFDA/
Program Purpose

Public Health Services,
DHEW - 13.233
To provide training in a
three-day workshop for the
Dept. of Maternal and Child
Health Care Division of
DHEC. Program will provide
up-to-date nutritional
education for staff who
encounter adolescents in
prenatal clinics. The
clinic is designed to
improve the nutritional
habits of pregnant teen-
agers who contribute a
large share of the low
birth weight of infants in
South Carolina.

Approval

DATE: August 24, 1979

SUMMARY
FEDERAL GRANTS AND CONTRACTS REQUESTSJoint Appropriations
Legislative

Review Committee

Recommendation

B&C Board/

GCR Subcommittee

Recommendation

Remarks

State Agency	State Identifier	Amount	Time Period	% of Fed. Funds	% of State Funds	% of Other Funds	Personnel New	Cont.	Federal Agency/ CFDA/ Program Purpose	GCR Subcommittee Recommendation	Remarks
62 USC	0-H27-017	14,568	10-1-79 7-30-80	14,568 100%	0	0	2T	0	Public Health Service, Bureau of Community Health Service - 13.000 To develop and present a training project to respond to the need for increasing both the type and number of appropriate health profes- sionals to public leader- ship and to develop a more adequately informed staff as to education and related services for handicapped children and their families. Fifty educational leaders will be selected in South Carolina to attend a two- day conference on early identification and follow up of handicapped children and to coordinate educa- tional agencies with state public health requirements.	Approval	

DATE: August 24, 1979

SUMMARY
FEDERAL GRANTS AND CONTRACTS REQUESTS

Joint Appropriations

Legislative
Review Committee
Recommendation
B&C Board/GCR Subcommittee
Recommendation

Remarks

State Agency	State Identifier	Amount	Time Period	% of Fed. Funds	% of State Funds	% of Other Funds	Personnel New	Cont.	Federal Agency/ CFDA/ Program Purpose		
63 Winthrop College	0-H47-004	1,250	10-15-79 1-30-80	417 33%	833C 67%	0	0	0	Southern Arts Foundation, National Endowment for the Arts - 45.007 Southern Arts Foundation funds are provided to match funds from Winthrop College to support two concerts by the internationally recognized chamber group the Rowe String Quartet. Concerts will be for students, faculty, and Rock Hill community groups.	Approval	
64 Winthrop College	0-H47-005	7,385	2-1-80 4-30-80	3,275 44%	4,110IK 56%	0	0	0	S.C. Committee for the Humanities - 45.131 A program conference that will be conducted to analyze the local history of the region and describe the roles of the humanist, genealogist, professional historian, archivist, local historian, and the public in preserving, recording, understanding, and appreciating the various types of documentation that constitute local history and how to determine the value of this local history in a particular area and culture.	Approval	

DATE: August 24, 1979

SUMMARY
FEDERAL GRANTS AND CONTRACTS REQUESTS

Joint Appropriations
Legislative

Review Committee
Recommendation

B&C Board/

GCR Subcommittee
Recommendation

Remarks

State Agency	State Identifier	Amount	Time Period	% of Fed. Funds	% of State Funds	% of Other Funds	Personnel New	Cont.	Federal Agency/ CFDA/ Program Purpose	Joint Appropriations Legislative Review Committee Recommendation B&C Board/ GCR Subcommittee Recommendation	Remarks
65 Winthrop College	0-H47-006	24,000	10-1-79 9-30-80	24,000 100%	0	0	13T	0	Subcontract - State Dept. of Education, U.S. Dept. of Agriculture - 10.554 To develop and broadcast over Educational Television a graduate course on nutrition education for middle and high school teachers in South Carolina. The course will be developed in conformance with P.L. 95-166 which requires nutritional education courses for secondary schools.	Approval	
66 Winthrop College	0-H47-007	15,358	10-1-79 9-30-80	15,358 100%	0	0	8T	0	Subcontract - State Dept. of Education, U.S. Dept. of Agriculture - 10.554 A program supported by Dept of Agriculture funds through the S.C. Dept. of Education to develop and provide to local school districts a program of workshops and teaching aids to train school food service personnel in nutrition and food service management. Program is planned to meet requirements of P.L. 95-166 for nutritional management.	Approval	

DATE: August 24, 1979

SUMMARY
FEDERAL GRANTS AND CONTRACTS REQUESTSJoint Appropriations
Legislative

Review Committee

Recommendation

B&C Board/

GCR Subcommittee

Recommendation

Remarks

State Agency	State Identifier	Amount	Time Period	% of Fed. Funds	% of State Funds	% of Other Funds	Personnel		Federal Agency/ CFDA/ Program Purpose		
							New	Cont.			
67 Winthrop College	0-H47-011	2,000	5-3-79 4-31-80	2,000 100%	0	0	0	0	Subcontract - S.C. Dept. of Education; PL 94-142 - 13.4 A continuation of a diagnostic prescriptive service for handicapped children (0-21) referred by the Dept. of Education. Contract requires the Human Development Center to test, analyze, and prescribe educational services to reach obtainable objectives and to evaluate attainment of children.	Approval	
68 Medical University of S.C.	0-H51-002	61,926	1-1-80 12-31-80	0	0	61,926 100%	2	0	National Foundation, March of Dimes - N/A Funds are provided from the March of Dimes to support a salary for an M.D., clinical geneticist, and a genetics associate. These personnel will be utilized to coordinate the activities of the MUSC Cytogenetics laboratory in the Dept. of Pathology.	Approval	

DATE: August 24, 1979

SUMMARY
FEDERAL GRANTS AND CONTRACTS REQUESTSJoint Appropriations
LegislativeReview Committee
RecommendationB&C Board/
GCR Subcommittee
Recommendation

State Agency	State Identifier	Amount	Time Period	% of Fed. Funds	% of State Funds	% of Other Funds	Personnel New	Cont.	Federal Agency/ CFDA/ Program Purpose	Joint Appropriations Legislative Review Committee Recommendation B&C Board/ GCR Subcommittee Recommendation	Remarks
69 Medical University of S.C.	0-H51-006	199,270	9-30-79 9-29-80	155,480 78%	43,790IK 22%	0	3.4	3.6	Public Health Service, DHEW - 13.358 The second year of a three- year award for a graduate educational program for nurses. This program will provide the Masters Degree in Nursing for 20 selected graduate nurses. Program concentrates on hospital administration as well as advanced medical training.	Approval	Total staff of program was not hired at begin- ning of grant award as grant was late in being awarded to MUSC. Total compliment of personnel is composed of 7 em- ployees, 5.9 federally funded and 1.1 funded by state appropriation.
70 Medical University of S.C.	0-H51-007	654,154	12-1-79 11-30-80	557,778 85%	89,076IK 14%	7,300 1%	0	15.64	National Institute of Health - 13.891 A continuation of a program to provide a research cen- ter that employs a core of clinical research personnel and the facilities for use by clinical scientists in interdisciplinary efforts to discover new information about human disease as to detection and treatment.	Approval	\$7,300 of other funds is provided by the Bur- roughs Welcome Fund. Program is in its last year of a 48-month award. Next year a competitive renewal is necessary to continue the grant.

DATE: August 24, 1979

SUMMARY
FEDERAL GRANTS AND CONTRACTS REQUESTS

Joint Appropriations

Legislative
Review Committee
Recommendation

B&C Board/
GCR Subcommittee
Recommendation

Remarks

State Agency	State Identifier	Amount	Time Period	% of Fed. Funds	% of State Funds	% of Other Funds	Personnel New	Cont.	Federal Agency/ CFDA/ Program Purpose		
71 Technical & Comprehensive Education Orangeburg-Calhoun	0-H59-006	245,949	9-1-79 8-30-80	245,949 100%	0	0	22 1T	0	Governor's Office of Exec. Policy and Programs (CETA) 17.232 (Title VI) To employ 22 full-time and one temporary CETA qualified persons, unemployed or under-employed to make various repairs to campus buildings, installing various types of insulation. The school will provide a proper work environment for training, thus assuring optimum unsubsidized employment opportunities.	Conditional Approval	Provided the salaries for all new public service employment (PS) participants hired by state agencies under CETA Titles II and VI are sufficiently below the \$10,000 ceiling to allow for a cost of living and merit increase annually without augmentation of state appropriated funds, without Budget and Control Board Approval.
72 Technical & Comprehensive Education Midlands	0-H59-007	46,421	10-1-79 9-30-80	46,421 100%	0	0	5	0	Governor's Office of Exec. Policy and Programs (CETA) 17.232 (Title VI) To employ five CETA qualified persons unemployed or underemployed to train as audio-visual equipment managers in the production of instructional materials, still photography and videotaped productions, thus qualifying them for non-subsidized employment.	Conditional Approval	Provided the salaries for all new public service employment (PS) participants hired by state agencies under CETA Titles II and VI are sufficiently below the \$10,000 ceiling to allow for a cost of living and merit increase annually without augmentation of state appropriated funds, without Budget and Control Board Approval.

DATE: August 24, 1979

SUMMARY
FEDERAL GRANTS AND CONTRACTS REQUESTS

Joint Appropriations

Legislative
Review Committee
RecommendationB&C Board/
GCR Subcommittee
Recommendation

Remarks

State Agency	State Identifier	Amount	Time Period	% of Fed. Funds	% of State Funds	% of Other Funds	Personnel		Federal Agency/ CFDA/ Program Purpose		
							New	Cont.			
73 Technical & Comprehensive Education Midlands	0-H59-008	55,183	9-1-79 8-30-80	55,183 100%	0	0	6	0	Governor's Office of Exec. Policy & Programs (CETA) - 17.232 (Title VI) To employ six CETA qualified persons unemployed or underemployed for training as grounds keepers. The school will provide a suitable work environment to insure proper training in landscaping and grounds care, qualifying the participants for unsubsidized employment.	Conditional Approval	Provided the salaries for all new public service employment (PS) participants hired by state agencies under CETA Titles II and VI are sufficiently below the \$10,000 ceiling to allow for a cost of living and merit increase annually without augmentation of state appropriated funds without Budget and Control Board approval.
74 Technical & Comprehensive Education Midlands	0-H59-009	56,527	9-1-79 8-30-80	56,527 100%	0	0	6	0	Governor's Office of Exec. Policy & Programs (CETA) - 17.232 (Title VI) To employ six CETA qualified persons unemployed or underemployed to train on the job in landscaping and grounds maintenance, care of plants and shrubbery, thus preparing them for unsubsidized employment.	Conditional Approval	Provided the salaries for all new public service employment (PS) participants hired by state agencies under CETA Titles II and VI are sufficiently below the \$10,000 ceiling to allow for a cost of living and merit increase annually without augmentation of state appropriated funds without Budget and Control Board approval.

DATE: August 24, 1979

SUMMARY
FEDERAL GRANTS AND CONTRACTS REQUESTS

Joint Appropriations
Legislative
Review Committee
Recommendation
B&C Board/
GCR Subcommittee
Recommendation

State Agency	State Identifier	Amount	Time Period	% of Fed. Funds	% of State Funds	% of Other Funds	Personnel New	Cont.	Federal Agency/ CFDA/ Program Purpose	Remarks
75 Technical & Comprehensive Education Midlands	0-H59-011	37,590	9-1-79 8-30-80	37,590 100%	0	0	4	0	Governor's Office of Exec. Policy and Programs (CETA)-17.232 (Title VI) To employ four unemployed or underemployed persons who meet CETA requirements for training as media production aides. The college will provide a suitable work environment to insure the proper training and the participants will establish a dial access community career information system, using 75 recorded tapes.	Conditional Approval Provided the salaries for all new public service employment (PSE) participants hired by state agencies under CETA Titles II and VI are sufficiently below the \$10,000 ceiling to allow for a cost of living and merit increase annually without augmentation of state appropriated funds without Budget and Control Board approval.

DATE: August 24, 1979SUMMARY
FEDERAL GRANTS AND CONTRACTS REQUESTSJoint Appropriations
Legislative
Review Committee
Recommendation
BLC Board/
GCR Subcommittee
Recommendation

State Agency	State Identifier	Amount	Time Period	% of Fed. Funds	% of State Funds	% of Other Funds	Personnel New Cont.		Federal Agency/ CFDA/ Program Purpose		Remarks
76 Technical & Comprehensive Education Midlands	0-H59-012	120,310	10-1-79 2-28-80	120,310 100%	0	0	3 4T	0	U.S. Dept. of Agriculture through State Dept. of Education - 10.562 To provide training to school food service personnel at the managerial and food production level through the provision of well planned statewide food service institutes.	Approval	
77 Dept. of Education	0-H63-004	242,693	10-1-79 9-30-80	242,693 100%	0	0	0	1	U.S. Office of Education - 13.596 An allotment of funds to each state to assist local school districts in providing state leadership for career education and developing comprehensive career education program at the local level.	Approval	85% of the total award is provided to school districts (\$206,320), and 15% is retained at the state level for administration of the program (\$36,373).

DATE: August 24, 1979SUMMARY
FEDERAL GRANTS AND CONTRACTS REQUESTSJoint Appropriations
Legislative

Review Committee

Recommendation

B&C Board/

GCR Subcommittee

Recommendation

Remarks

State Agency	State Identifier	Amount	Time Period	% of Fed. Funds	% of State Funds	% of Other Funds	Personnel New	Cont.	Federal Agency/ CFDA/ Program Purpose		
78 Dept. of Education	0-H63-005	50,000	6-1-80 5-31-81	50,000 100%	0	0	0	0	U.S. Dept. of Education - 13.451 These funds are issued to all local school districts to provide inservice training for regular educators who are teaching handicapped children. S.C. Dept. of Education provides \$250 to each district plus \$8.57 per teacher of the handicapped.	Approval	
79 Educational Television Commission	0-H67-003	1,700,000	10-1-79 9-30-80	0	0	1,700,000 100%	0	23	Corporation for Public Broadcasting - N/A Provides funds to the ETV Commission to operate projects that will augment the ability of public TV stations to serve their communities. Grants funds cannot be used to supplant state appropriated funds nor used to offset any budget cutbacks.	Approval	

DATE: August 24, 1979

SUMMARY
FEDERAL GRANTS AND CONTRACTS REQUESTS

Joint Appropriations
Legislative
Review Committee
Recommendation

State Agency	State Identifier	Amount	Time Period	% of Fed. Funds	% of State Funds	% of Other Funds	Personnel		Federal Agency/ CFDA/ Program Purpose	GCR Subcommittee Recommendation	Remarks
80 Educational Tele- vision Commission	0-H67-004	39,027	10-1-79 9-30-80	0	0	39,027 100%	0	3	Corporation for Public Broadcasting - N/A To provide funds for sala- ries, supplies, and equip- ment for the Charleston Educational Radio Station to serve the community of Charleston and surrounding area.	Approval	
81 Educational Tele- vision Commission	0-H67-005	39,634	10-1-79 9-30-80	0	0	39,634 100%	0	2	Corporation for Public Broadcasting - N/A The Corporation for Public Broadcasting provides funds annually to the Columbia Educational Station for salaries, equipment, and supplies to serve the area of Columbia with radio. Funds cannot be used to cover budget cutbacks or to supplant state funds but must be used for added support to radio station.	Approval	

DATE: August 24, 1979SUMMARY
FEDERAL GRANTS AND CONTRACTS REQUESTS

Joint Appropriations

Legislative
Review Committee

Recommendation

B&C Board/
GCR Subcommittee

Recommendation

Remarks

State Agency	State Identifier	Amount	Time Period	% of Fed. Funds	% of State Funds	% of Other Funds	Personnel New	Cont.	Federal Agency/ CFDA/ Program Purpose	Joint Appropriations Legislative Review Committee Recommendation B&C Board/ GCR Subcommittee Recommendation	Remarks
82 Educational Tele- Vision Commission	O-H67-006	47,886	10-1-79 9-30-80	0	0	47,886 100%	0	0	Corporation for Public Broadcasting - N/A Corporation for Public Broadcasting provides funds to the Greenville Radio Station to finance projects that will augment the ability of this public educational radio station to better serve the community. Funds to be used for equipment and minor construction	Approval	
83 Educational Tele- vision Commission	O-H67-007	180,000	10-1-79 9-30-80	0	0	180,000 100%	0	7	Corporation for Public Broadcasting - N/A To provide operational funds to augment the Beaufort Educational TV Station. Grant is to be utilized for personnel, supplies, and equipment and cannot be used to fund any budget cutback or supplant any state appropriated funds but must augment the station's ability to provide public service.	Approval	

DATE: August 24, 1979

SUMMARY
FEDERAL GRANTS AND CONTRACTS REQUESTS

Joint Appropriations
Legislative

Review Committee
Recommendation

B&C Board/
GCR Subcommittee
Recommendation

State Agency	State Identifier	Amount	Time Period	% of Fed. Funds	% of State Funds	% of Other Funds	Personnel New	Cont.	Federal Agency/ CFDA/ Program Purpose	Remarks
84 Educational Television Commission	0-H67-008	206,000	10-1-79 9-30-80	0	0	206,000 100%	0	6	Corporation for Public Broadcasting - N/A To provide operational funds to augment the Sumter Educational TV Station. Grant is to be utilized for personnel, supplies, equipment and cannot be used to fill any budget cutback or supplant any state appropriated funds but must augment the station's ability to provide public TV service.	Approval
85 Educational Television Commission	0-H67-009	174,000	10-1-79 9-30-80	0	0	174,000 100%	0	3	Corporation for Public Broadcasting - N/A To provide operational funds to augment the Rock Hill TV Station. Grant is to be utilized for personnel, equipment, supplies and cannot be used to fill any budget cutbacks not to supplant state appropriated funds.	Approval

DATE: August 24, 1979SUMMARY
FEDERAL GRANTS AND CONTRACTS REQUESTS

Joint Appropriations

Legislative

Review Committee

Recommendation

B&C Board/

GCR Subcommittee

Recommendation

Remarks

State Agency	State Identifier	Amount	Time Period	% of Fed. Funds	% of State Funds	% of Other Funds	Personnel New	Cont.	Federal Agency/ CFDA/ Program Purpose	Joint Appropriations Legislative Review Committee Recommendation B&C Board/ GCR Subcommittee Recommendation	Remarks
86 Educational Tele- vision Commission	0-H67-010	47,159	9-15-79 2-1-81	23,400 50%	23,759IK 50%	0	0	0	Subcontract - S.C. Dept. of Education - 10.000 A program agreement from the S.C. Dept. of Education to produce 15 TV programs for school districts to promote nutrition education and training. This is an 18-month agreement. Funds are provided by Dept. of Agriculture for promotion of nutrition training.	Approval	
87 Health & Environ- mental Control	9-J04-029 Amendment	149,683	9-1-79 8-31-80	149,683 100%	0	0	6.2	0	HEW - 13.266 To expand the service area for children one through five years old subject to lead poisoning because of dilapidated conditions of their housing, through identification and abatement of the houses with a source of lead toxicity.	Approval	This project was not included in the budget request for 1979-80.

DATE: August 24, 1979SUMMARY
FEDERAL GRANTS AND CONTRACTS REQUESTSJoint Appropriations
LegislativeReview Committee
RecommendationB&C Board/
GCR Subcommittee
Recommendation

State Agency	State Identifier	Amount	Time Period	% of Fed. Funds	% of State Funds	% of Other Funds	Personnel		Federal Agency/ CFDA/ Program Purpose		Remarks
							New	Cont.			
88 Health & Environmental Control	9-J04-083	20,139,011	10-1-79 9-30-80	20,139,011 100%	0	0	15 *	194	U.S. Dept. of Agriculture - 10.557 To supply supplemental nutritious foods and nutrition education to women, infants, and children identified to be nutritional risks because of inadequate income and inadequate nutrition.	Conditional Approval	No new positions will be established on this project.
89 Health & Environmental Control	0-J04-006	2,576,800	10-1-79 9-30-80	1,849,300 72%	727,500C 28%	0	0	75	HEW - 13.211 To assist in correcting and ameliorating in crippled children handicapping conditions which preclude the achievement of maximum growth and development.	Approval	
90 Health & Environmental Control	0-J04-008	6,558,800	10-1-79 9-30-80	4,823,400 74%	1,735,400C 26%	0	0	262	HEW-13.232 To extend and improve services for reducing infant mortality and promoting the health of mothers and children.	Approval	

DATE: August 24, 1979SUMMARY
FEDERAL GRANTS AND CONTRACTS REQUESTSJoint Appropriations
LegislativeReview Committee
RecommendationB&C Board/
GCR Subcommittee
Recommendation

Remarks

State Agency	State Identifier	Amount	Time Period	% of Fed. Funds	% of State Funds	% of Other Funds	Personnel New	Cont.	Federal Agency/ CFDA/ Program Purpose		
91 Health & Environmental Control	0-J04-010	1,148,200	10-1-79 9-30-80	1,148,200 100%	0	0	0	72	HEW - 13.210 To support general public health services including environment and nutrition and personal health services.	Approval	
92 Health & Environmental Control	0-J04-011	12,000	9-1-79 8-31-80	12,000 100%	0	0	0	.5	U.S. Nuclear Regulatory Commission - 77.000 To provide for inspections and surveillance of radioactive waste transporting in South Carolina.	Approval	
93 Health & Environmental Control	0-J04-012	276,213	10-1-79 9-30-80	138,106 50%	138,107C 50%	0	0	14	U.S. Dept. of Labor through S.C. Dept. of Labor - 17.500 To achieve optimum worker health by implementing the health portion of the State Occupational Safety and Health Program.	Approve	

DATE: August 24, 1979

SUMMARY
FEDERAL GRANTS AND CONTRACTS REQUESTSJoint Appropriations
Legislative
Review Committee
Recommendation
B&C Board/
GCR Subcommittee
Recommendation

State Agency	State Identifier	Amount	Time Period	% of Fed. Funds	% of State Funds	% of Other Funds	Personnel New Cont.		Federal Agency/ CFDA/ Program Purpose		Remarks
94 Health & Environmental Control	0-J04-013	44,270	7-1-79 6-30-81	23,220 52%	21,050 C 48%	0	1	1	U.S. Water Resources Council through S.C. Water Resources Commission-65.001 To assist in the development of a comprehensive river basin water resources management plan for the Yadkin-Pee Dee River Basin.	Approval	This project was not included in 1979-80 budget request.
95 Health & Environmental Control Wateree	0-J04-016	331,000	10-1-79 9-30-80	231,700 70%	78,789 IK 24%	20,511 IK 6%	12	7	HEW - 13.000 To design and implement a project to provide medical, social, and educational services to pregnant adolescent parents and non-pregnant adolescents under age 17.	Conditional Approval	This project was not projected in 1979-80 budget request. No new positions will be established on this project.
96 Health & Environmental Control	0-J04-017	449,100	10-1-79 9-30-80	449,100 100%	0	0	0	12.5	HEW - 13.807 To provide and coordinate service for children under 17 years of age who are recipients of Supplemental Security Income benefits. Services are provided for disabled children to enhance opportunity for self-support.	Approval	

DATE: August 24, 1979

SUMMARY
FEDERAL GRANTS AND CONTRACTS REQUESTSJoint Appropriations
Legislative

Review Committee

Recommendation

B&C Board/

GCR Subcommittee

Recommendation

Remarks

State Agency	State Identifier	Amount	Time Period	% of Fed. Funds	% of State Funds	% of Other Funds	Personnel New	Cont.	Federal Agency/ CFDA/ Program Purpose	Joint Appropriations Legislative Review Committee Recommendation B&C Board/ GCR Subcommittee Recommendation	Remarks
97 Dept. of Mental Health	0-J12-025	877,061	10-1-79 9-30-80	501,278 57%	200,982C 23%	174,801C 20%	22 2T	27	HEW - 13.295 To expand and provide new mental health services for the residents of Chesterfield, Marlboro, and Dillon counties.	Approval	This project was not projected in the 1979-1980 budget request.
98 Dept. of Mental Health	0-J12-002	1,200	9-1-79 6-30-80	1,200 100%	0	0	0	.1	LEAA through Division of Public Safety through Dept. of Corrections - 16.502 To provide group therapy to inmates at the Wateree Correctional Institution.	Approval	
99 Alcohol & Drug Abuse	0-J20-006	1,174,649	11-20-79 11-19-80	903,686 77%	0	270,963C 23%	2	3	HEW - 13.252 To provide education and treatment to alcohol abusers.	Approval	This project was not included in agency's budget request for 1979-80.
100 Social Services	0-L04-002	276,166	7-1-79 6-30-80	130,529 47%	145,637C 53%	0	0	14	HEW - 13.000, 10.551 To provide for administration of the Commissioner's Office.	Approval	

DATE: August 24, 1979SUMMARY
FEDERAL GRANTS AND CONTRACTS REQUESTSJoint Appropriations
Legislative

Review Committee

Recommendation

B&C Board/
GCR Subcommittee

Recommendation

Remarks

State Agency	State Identifier	Amount	Time Period	% of Fed. Funds	% of State Funds	% of Other Funds	Personnel New	Cont.	Federal Agency/ CFDA/ Program Purpose	Joint Appropriations Legislative Review Committee Recommendation B&C Board/ GCR Subcommittee Recommendation	Remarks
101 Social Services	0-L04-003	17,946,648	7-1-79 6-30-80	10,886,307 60%	6,213,180C 35%	847,161C 5%	0	799	HEW - 13.000, 10.551 To provide administrative support services for the federal programs.	Approval	
102 Social Services	0-L04-004	21,214,040	7-1-79 6-30-80	12,176,833 57%	8,889,141C 42%	148,066 1%	0	1354	HEW - 13.645 To provide protective and preventive services which will prevent the neglect, abuse, exploitation or delinquency of children.	Approval	
103 Social Services	0-L04-005	1,605,085	7-1-79 6-30-80	1,120,309 70%	468,137C 29%	16,639 1%	0	174	HEW - 13.642 To assist families and individuals to overcome specific barriers in maintaining, strengthening, and safeguarding the functioning of the home.	Approval	
104 Social Services	0-L04-006	12,136,775	7-1-79 6-30-80	9,198,980 76%	1,931,126C 16%	1,006,669C 8%	0	459	HEW - 13.642 To provide Day Care service in order to enhance the development of the child.	Approval	

DATE: August 24, 1979

SUMMARY
FEDERAL GRANTS AND CONTRACTS REQUESTS

Joint Appropriations

Legislative
Review CommitteeRecommendation
B&C Board/
GCR Subcommittee

Recommendation

Remarks

State Agency	State Identifier	Amount	Time Period	% of Fed. Funds	% of State Funds	% of Other Funds	Personnel New	Cont.	Federal Agency/ CFDA/ Program Purpose	Joint Appropriations Legislative Review Committee Recommendation B&C Board/ GCR Subcommittee Recommendation	Remarks
105 Social Services	0-L04-007	16,760,408	7-1-79 6-30-80	11,957,406 71%	176,867C 1%	4,626,135C 28%	0	36	HEW - 13.642 To provide services under contract to assist clients in becoming self supporting and self sufficient.	Approval	
106 Social Services	0-L04-008	1,348,488	7-1-79 6-30-80	1,006,313 75%	342,175C 25%	0	0	54	HEW - 13.646 To provide supportive service for AFDC families in employment and training in order to participate in or secure employment and be removed from AFDC dependency.	Approval	
107 Social Services	0-L04-009	81,136	7-1-79 6-30-80	81,136 100%	0	0	0	0	HEW - 13.814 To provide temporary aid and assistance to Indo-Chinese refugees in order to preclude chronic maladjustment.	Approval	

DATE: August 24, 1979

SUMMARY
FEDERAL GRANTS AND CONTRACTS REQUESTS

Joint Appropriations
Legislative

Review Committee

Recommendation

B&C Board/

GCR Subcommittee

Recommendation

Remarks

State Agency	State Identifier	Amount	Time Period	% of Fed. Funds	% of State Funds	% of Other Funds	Personnel New	Cont.	Federal Agency/ CFDA/ Program Purpose	Joint Appropriations Legislative Review Committee Recommendation B&C Board/ GCR Subcommittee Recommendation	Remarks
108 Social Services	0-L04-010	806,823	7-1-79 6-30-80	588,754 73%	218,069C 27%	0	0	36	HEW - 13.679 To locate absent parents, establish paternity, enforce and collect child support obligations for children receiving AFDC and for other children whose resident parent or guardian applies for services.	Approval	
109 Social Services	0-L04-011	80,001,645	7-1-79 6-30-80	54,244,693 68%	25,726,270C 32%	30,682	0	802	HEW - 13.808 To provide aid to families in order to insure a minimum level of subsistence when deprived of support or care of one or both parents.	Approval	
110 Social Services	0-L04-012	167,908,023	7-1-79 6-30-80	162,287,156 97%	5,589,046C 3%	31,821	77	824	Dept. of Agriculture - 10.551 To improve the diets of low-income households by supplementing their food purchasing ability through the use of food stamps.	Approval	

DATE: August 24, 1979SUMMARY
FEDERAL GRANTS AND CONTRACTS REQUESTSJoint Appropriations
LegislativeReview Committee
RecommendationB&C Board/
GCR Subcommittee
Recommendation

State Agency	State Identifier	Amount	Time Period	% of Fed. Funds	% of State Funds	% of Other Funds	Personnel New	Cont.	Federal Agency/ CFDA/ Program Purpose	Joint Appropriations Legislative Review Committee Recommendation B&C Board/ GCR Subcommittee Recommendation	Remarks
111 Social Services	0-L04-013	197,924,849	7-1-79 6-30-80	139,550,978 71%	57,078,613C 28%	1,295,258 1%	0	104	HEW - 13.714 To provide financial assistance for medical care to eligible recipients.	Approval	
112 Vocational Rehabilitation	0-L08-001	222,221,47	10-1-79 9-30-80	13,120,056 59%	8,475,782C 38%	626,309C 3%	0	804	HEW - 13.624 To provide vocational rehabilitation services to persons with mental and/or physical handicaps.	Approval	
113 Dept. of Corrections	0-N04-003	24,831	10-1-79 6-30-80	24,831 100%	0	0	2T	0	LEAA - 16.501 To develop a conceptual model for a statewide victim restitution program.	Approval	This project was not included in 1979-80 budget request.
114 Dept. of Corrections	0-N04-012	265	9-1-79 11-30-79	133 50%	17IK 115C 50%	0	0	0	LEAA through Division of Public Safety - 16.502 To send one person to a workshop in Charlotte on the Minnesota Multi-Phasic Inventory which is an instrument of personality assessment.	Approval	This proeject was not included in 1979-80 budget request.

DATE: August 24, 1979SUMMARY
FEDERAL GRANTS AND CONTRACTS REQUESTS

Joint Appropriations

Legislative
Review Committee
RecommendationB&C Board/
GCR Subcommittee
Recommendation

State Agency	State Identifier	Amount	Time Period	% of Fed. Funds	% of State Funds	% of Other Funds	Personnel		Federal Agency/ CFDA/ Program Purpose		Remarks
							New	Cont.			
115 Dept. of Youth Services	0-N12-002	235,727	10-1-79 9-30-80	216,183 91%	19,544C 9%	0	16	0	LEAA through Division of Public Safety - 16.516 To provide for the opera- tion of a Pee-Dee Youth Bureau in order to prevent institutionalization and difficulties in the child's life.	None	This project was not included in 1979-80 budget request. The state will have to appropriate matching funds the second and third years and com- pletely fund the proj in the fourth year. Projected costs in th fourth year are \$405,353 not accounti for inflation.
116 Land Resources	0-P08-001	25,000	8-15-79 8-14-80	25,000 100%	0	0	0	0	U.S. Dept. of Agriculture, Soil Conservation Service - 10.903 To scientifically survey 62,500 ⁺ acres of land in Kershaw County for the Soil Conservation Service, furnishing information needed for proper planning of farming practices.	Approval	
117 Land Resources	0-P08-002	50,000	8-15-79 8-14-80	50,000 100%	0	0	0	0	U.S. Dept. of Agriculture, Soil Conservation Service - 10.909 To assist the Soil Conser- vation Service with data collection for the apprai- sal of the state's soil, water, and related re- sources and in program development that meets the long term conservation needs of the state.	Approval	

DATE: August 24, 1979

SUMMARY
FEDERAL GRANTS AND CONTRACTS REQUESTS

Joint Appropriations
Legislative

Review Committee

Recommendation

B&C Board/

GCR Subcommittee

Recommendation

Remarks

State Agency	State Identifier	Amount	Time Period	% of Fed. Funds	% of State Funds	% of Other Funds	Personnel New	Cont.	Federal Agency/ CFDA/ Program Purpose	Joint Appropriations Legislative Review Committee Recommendation	Remarks
118 Forestry Commission	0-P12-004	10,000	8-31-79 12-30-79	8,000 80%	2,000IK 20%	0	0	2	U.S. Dept. of Agriculture, Forest Service - 10.664 To provide financial assistance, technical and related assistance to state foresters for state forest resource data, i.e., analysis, assembly, display, and reporting the data. The funding is authorized by F.L. 95-313.	Approval	
119 Coastal Council	0-P25-001	1,367,759	10-1-79 9-30-80	1,092,788 80%	139,411IK 135,560C	0	2 *	26	U.S. Office of Coastal Zone Management - 11.418 To manage the orderly development of South Carolina's coastal resources. The S.C. General Assembly and the Governor have approved the management program for the eight counties in the state's coastal zone. The project will support the implementation of the plan.	Conditional Approval	No new positions will be established on this project.

DATE: August 24, 1979

SUMMARY
FEDERAL GRANTS AND CONTRACTS REQUESTS

Joint Appropriations
Legislative
Review Committee
Recommendation
B&C Board/
GCR Subcommittee
Recommendation

State Agency	State Identifier	Amount	Time Period	% of Fed. Funds	% of State Funds	% of Other Funds	Personnel New	Personnel Cont.	Federal Agency/ CFDA/ Program Purpose	Joint Appropriations Legislative Review Committee Recommendation B&C Board/ GCR Subcommittee Recommendation	Remarks
120 Employment Security Commission	0-R60-004	34,023	8-15-79 8-14-80	34,023 100%	0	0	0	1.1	U.S. Dept. of Labor - Pending To produce labor force estimates more efficiently, since federal fund allocations for public works and CETA are based upon these statistics.	Approval	
121 Employment Security Commission	0-R60-005	104,953	8-15-79 8-14-80	104,953 100%	0	0	3.5	0	U.S. Dept. of Labor - Pending To eliminate the manual editing and processing of Bureau of Labor Statistics so that time can be freed up for researching and validating all questionable employment and hours and earnings data submitted by sample respondents. Therefore, this project will machine edit and follow up employment, payroll, and hours reports.	Approval	

DATE: August 24, 1979SUMMARY
FEDERAL GRANTS AND CONTRACTS REQUESTSJoint Appropriations
Legislative

Review Committee

Recommendation

B&C Board/

GCR Subcommittee

Recommendation

Remarks

State Agency	State Identifier	Amount	Time Period	% of Fed. Funds	% of State Funds	% of Other Funds	Personnel		Federal Agency/ CFDA/ Program Purpose		
							New	Cont.			
122 Employment Security Commission	0-R60-006	10,000	6-1-79 9-30-79	10,000 100%	0	0	0	0	U.S. Dept. of Labor - 17.207 To construct and transport a booth to be used to pro- mote and inform the public of services available to them through the Job Service and Job Matching Programs. The booth will be utilized in shopping centers throughout the state, taking applications of registration for work and assist in job placement	Approval	
123 Employment Security Commission	0-R60-007	8,580	6-13-79 9-12-79	8,580 100%	0	0	1.5	0	U.S. Dept. of Labor - 17.225 The employment of students to work during the summer months to intensify unemployment benefit, unemployment resources, and delinquent employer con- tribution collection acti- vities.	Approval	

DATE: August 24, 1979

SUMMARY
FEDERAL GRANTS AND CONTRACTS REQUESTS

Joint Appropriations
Legislative
Review Committee
Recommendation

State Agency	State Identifier	Amount	Time Period	% of Fed. Funds	% of State Funds	% of Other Funds	Personnel		Federal Agency/ CFDA/ Program Purpose	GCR Subcommittee Recommendation	Remarks
124 Employment Security Commission	0-R60-008	31,720	7-1-79 9-30-79	31,720 100%	0	0	2.3	0	U.S. Dept. of Labor - 17.225 To perform a mandated study by the U.S. Dept. of Labor. The project will be a "minutes per unit" (MPU) standard for unemployment insurance activities. These standards will be used in the funding of positions for the U.I. program in the state. A cost effective effort.	Approval	
125 Employment Security Commission	0-R60-009	46,373	10-1-79 12-30-79	46,373 100%	0	0	0	0	U.S. Dept. of Labor - 17.211 To offer residential training for disadvantaged young men and women ages 16 through 21. Individuals are selected and referred to Job Corps by the local E.S. offices and are pro- vided with job placement services upon completion of training.	Approval	

DATE: August 24, 1979

SUMMARY
FEDERAL GRANTS AND CONTRACTS REQUESTS

Joint Appropriations
Legislative

Review Committee

Recommendation

B&C Board/

GCR Subcommittee

Recommendation

Remarks

State Agency	State Identifier	Amount	Time Period	% of Fed. Funds	% of State Funds	% of Other Funds	Personnel New	Personnel Cont.	Federal Agency/ CFDA/ Program Purpose	Joint Appropriations Legislative Review Committee Recommendation	Remarks
126 Employment Security Commission	0-R60-010	21,297	1-1-80 3-30-80	21,297 100%	0	0	0	0	U.S. Dept. of Labor - 17.243 To fund for one quarter the Disabled Veterans Outreach Program which requires the local E.S. office to function in a manner to insure that disabled veterans registering with Employment Service are provided priority services, preferential treatment and are exposed to the widest possible range of opportunities and training.	Approval	
127 Employment Security Commission	0-R60-011	5,483	8-1-79 9-30-79	5,483 100%	0	0	0	0	U.S. Dept. of Labor - 17.207 To construct and transport a second booth to be used to promote and inform the public of services available to them through the Job Service and Job Matching Programs. The booth will be utilized in shopping centers throughout the state, taking applications of registrants for work and assist in job placement.	Approval	

DATE: August 24, 1979SUMMARY
FEDERAL GRANTS AND CONTRACTS REQUESTSJoint Appropriations
LegislativeReview Committee
Recommendation

BSC Board/

GCR Subcommittee
Recommendation

Remarks

State Agency	State Identifier	Amount	Time Period	% of Fed. Funds	% of State Funds	% of Other Funds	Personnel New	Cont.	Federal Agency/ CFDA/ Program Purpose		
128 Employment Security Commission	0-R60-012	5,940	10-1-79 12-30-79	5,940 100%	0	0	0	0	U.S. Dept. of Labor - 17.232 (Title III) Direct funding from Dept. of Labor for the comprehen- sive system of gathering, interpreting, analyzing, and disseminating informa- tion regarding labor market area conditions, overall employment and unemployment in the state.	Approval	
129 Employment Security Commission	0-R60-013	2,550	10-1-79 12-30-79	2,550 100%	0	0	0	0	U.S. Dept. of Labor - 17.207 To make necessary altera- tions to state owned pre- mises, including state and county, to accommodate the handicapped making visits to these premises.	Approval	

DATE: August 24, 1979

SUMMARY

FEDERAL GRANTS AND CONTRACTS REQUESTS

Joint Appropriations
Legislative

Review Committee
Recommendation

B&C Board/
GCR Subcommittee
Recommendation

Remarks

State Agency	State Identifier	Amount	Time Period	% of Fed. Funds	% of State Funds	% of Other Funds	Personnel New	Cont.	Federal Agency/ CFDA/ Program Purpose	Recommendation B&C Board/ GCR Subcommittee Recommendation	Remarks
130 Employment Security Commission	0-R60-014	45,000	7-1-79 9-30-79	45,000 100%	0	0	3	0	U.S. Dept. of Labor - 17.207 Funding for seasonal agricultural recruitment activities to employ, if possible, bi-lingual (Spanish/English) staff and migrant seasonal farm-workers personnel or persons from migrant seasonal farmworkers background.	Approval	
131 Employment Security Commission	0-R60-015	12,000	10-1-79 10-30-79	12,000 100%	0	0	0	0	U.S. Dept. of Labor - 17.207 Funding for developing, printing, and distributing 100,000 copies of a Job Service informational brochure. *These numbers represent requests from the agency that have been deleted by the Joint Appropriations Legislative Review Committee.	Approval	



EXHIBIT

SEP 18 1979

NO. 04

STATE OF SOUTH CAROLINA

STATE BUDGET & CONTROL BOARD

OFFICE OF THE STATE AUDITOR

P. O. BOX 11333

COLUMBIA

29211

EDGAR A. VAUGHN, JR., CPA
STATE AUDITOR

MEMORANDUM

TO: William T. Putnam, Executive Director
Budget and Control Board

FROM: George F. Oliver *G. Oliver*
Grants Services Administrator

DATE: September 10, 1979

SUBJECT: Report of Joint Appropriations Legislative Review
Committee Actions - September 6, 1979

Under the provisions of Section 5 of Act 651, the Joint Appropriations Legislative Review Committee at their meeting on September 6, 1979, made the following recommendations regarding special items to the Budget and Control Board for their necessary action:

<u>State ID Number</u>	<u>Agency</u>	<u>Program Title</u>	<u>Recommendations</u>
1. 9-J04-084	DHEC	Modification of Hypertension Program - Request to reconsider the Committee's action not to allow additional personnel on this program.	Committee voted to recommend approval of the modification but denied reconsideration of the addition of 9 new personnel.
2. 9-L04-014	DSS	Case Worker Project	Committee requested the project to be carried over until its next meeting on October 5, 1979.
3. 9-J16-040	Mental Retardation	Handicapped Education & Employment Development	Committee requested to carry over the project to October 5, 1979.
4. 0-J16-002	Mental Retardation	Handicapped & High Risk Project	Same as above

TELEPHONES (AREA CODE 803)

ADMINISTRATION
758-3106

BUDGET DIVISION
758-7415

AUDITING DIVISION
758-8406

GRANTS AND CONTRACTS
758-7707

ENGINEERING
758-2657

(c, d)

EXHIBIT
William T. Putnam, Executive Director
Page Two
September 10, 1979

<u>State ID Number</u>	<u>Agency</u>	<u>Program Title</u>	<u>Recommendations</u>
5. 0-D15-004	Gov.'s Office Public Safety	Unified Court Procedure in Magistrates	Same as above
6. 9-J12-026	Mental Health (Orangeburg Area Center)	Comprehensive Service Support Program - Indirect Cost Waiver Request	A request by Mr. Solomon Blatt to waiver indirect cost recovery on this Center was recommended to be denied by Committee based on legislative requirement that if indirect costs are autho- rized by federal regulations these funds will be col- lected and remitted to General Fund and precedent of all other requests from state agencies.

EXHIBIT

SEP 18 1979

NO. 05

DRAFT

STATE BUDGET & CONTROL BOARD

10.02 STATEMENT OF POLICY

This document sets forth the policies and regulations of the State Budget and Control Board concerning staff development and training by the agencies of South Carolina State Government. The policies and regulations are developed so that each agency may sponsor training for employees to improve or to secure those skills necessary for the efficient and effective operations of the agency and to insure uniformity in the administration of staff development and training programs throughout the State service. However, these policies shall not affect sabbatical leave for teaching personnel and officials of academic rank at State-supported institutions of higher learning.

EXHIBIT

STATE BUDGET AND CONTROL BOARD

REGULAR SESSION AGENDA

MEETING OF September 18, 1979

SEP 18 1979

NO. 06

ITEM NUMBER

8

STATE BUDGET & CONTROL BOARD

Agency: Land Resources

Subject: Payment of Damage Repair Costs

The Land Resources Commission is requesting authority to pay approximately \$1,000 for damages to a state vehicle resulting from an accident in which an agency staff member was at fault.

Board Action Requested:

Consider

Staff Comment:

Attachments:

Chamblee September 11, 1979 letter to Vaughn

COMMISSION MEMBERS:

DAVID L. ALLEN, Chairman
Box 414
Hartsville, S.C. 29550

COL. PRESTON B. HARDY
123 Dr. Hardy Circle
Dillon, S.C. 29536

MRS. HETTIE JEAN EUDY
Star Route Box 150
Swansea, S.C. 29160



State of South Carolina

LAND RESOURCES
CONSERVATION COMMISSION

BEN R. LEONARD
18 W. Mountain View Ave.
Greenville, S.C. 29609

CLIFFORD J. RAY, SR.
328 S. Palmetto Ave.
P.O. Box 8
Denmark, S.C. 29042

JOHN W. PARRIS
Executive Director

September 11, 1979

Mr. Edgar A. Vaughn
Director of Auditing
State Auditor's Office
205 Wade Hampton Office Bldg.
Columbia, South Carolina 29201

Dear Mr. Vaughn:

It is requested that the Land Resources Commission receive approval to provide for the payment (estimated in excess of \$1000) for the repair of a state vehicle leased from the Division of Motor Vehicle Management. This vehicle was involved in an accident in which a staff member of the agency inadvertently ran a red light and crashed into a pick-up truck. The State of South Carolina provides for liability insurance to pay for the repair of the pick-up truck, but the Division of Motor Vehicle Management states that a state employee can be held liable as an individual for negligent operation of a state-owned vehicle. In this case, the employee's personal insurance policy does not provide for rider coverage for driving another vehicle such as this, and it seems that it is his responsibility for the vehicle repairs.

However, the employee was required by our agency to operate the vehicle for official state business, and we, as a state agency, feel obligated to provide for sufficient coverage for this staff member.

Therefore, it is requested that the Land Resources Commission receive permission to pay for all damages to the state vehicle resulting from the accident. Note sufficient bids will be received by at least three (3) body repair shops.

Your most careful attention to this request is appreciated. If you have questions, please feel free to call.

Sincerely yours,

A handwritten signature in cursive script, reading "Cary D. Chamblee".
Cary D. Chamblee
Deputy Director

CDC/ml

EXHIBIT

STATE BUDGET AND CONTROL BOARD

SEP 18 1979

NO. 07

REGULAR SESSION AGENDA

MEETING OF September 18, 1979

ITEM NUMBER

9

STATE BUDGET & CONTROL BOARD

Agency: Office of Executive Director

Subject: Clarification of Legal Settlement Policy

Present Board policy requires that the Board approve each instance in which a settlement involves the payment of monies basically because a transfer of funds is required.

The Attorney General's Office has recommended Board approval of the payment of \$1,500 in a case involving ETV.

Board Action Requested:

Consider

Staff Comment:

Attachments:

Sloan September 7, 1979 letter to Board

EXHIBIT

The State of South Carolina

SEP 18 1979

NO. 07



STATE BUDGET & CONTROL BOARD

Office of the Attorney General

KENNETH P. WOODINGTON
ASSISTANT ATTORNEY GENERAL

WADE HAMPTON OFFICE BUILDING
POST OFFICE BOX 11549
COLUMBIA, S. C. 29211
TELEPHONE 803-758-8667

DANIEL R. McLEOD
ATTORNEY GENERAL

September 7, 1979

Budget and Control Board
Attention: Mr. William T. Putnam
Executive Director
Post Office Box 12444
Columbia, South Carolina 29211

Re: South Carolina Educational
Television Network -
Clark Santee

Dear Sirs:

This Office has reviewed the correspondence from Henry J. Cauthen dated August 30, 1979, requesting the approval by the Board of a proposed settlement between the Educational Television Network and Clark Santee. Although a successful legal action against the Network appears doubtful, this Office believes that the proposed settlement amount of \$1,500.00 is appropriate in view of the protracted nature of this dispute, the intent of Mr. Santee to exhaust all of his possible legal remedies, and his claim that he has damages in excess of \$5,000.00. Therefore, this Office has approved the settlement set forth in Mr. Cauthen's August 30, 1979 correspondence and respectfully recommends that the Board also approve it.

With personal regards,

Frank K. Sloan
Deputy Attorney General

FKS:dgb

cc: Mr. Joseph T. Karr



south carolina
educational television

drawer L
2712 millwood avenue
columbia, south carolina 29250

EXHIBIT

SEP 18 1979

NO. 07

STATE BUDGET & CONTROL BOARD

August 30, 1979

Mr. William T. Putnam
Office of Executive Director
of the Budget and Control Board
P. O. Box 12444
Columbia, South Carolina 29211

Dear Bill:

South Carolina ETV is herein seeking approval of the Budget and Control Board to make a payment of \$1,500.00 to Mr. Clark Santee of York Springs, Pennsylvania as settlement of a claim arising from a situation which developed during the spring of 1978. It is the recommendation of the Office of the Attorney General that the settlement be approved.

Mr. Santee, a free-lance television producer-director, was hired by S. C. ETV on a temporary basis to work on the CINEMATIC EYE college credit series. He was selected after a thorough review of his qualifications, several interviews, and a check of his references and his work. His responsibilities were to be as a consultant on the program content and as the producer-director. It was anticipated that his period of service would be up to 100 days, and he cleared his schedule accordingly.

After several weeks on the job it became apparant that his approach was not compatable with the intent of the series and he was dismissed. He subsequently filed a claim for severance pay, noting that he had had to turn down other employment opportunities in order to work on the series.

We responded that while we felt no legal responsibility, we did feel a sense of professional moral obligation and offered Mr. Santee \$1,500.00, an amount \$4,300.00 below his claim. Our offer was intended both to help Mr. Santee through the period during which he would have to reestablish himself as available for free-lance work and to help maintain the reputation for excellence and fairness that S. C. ETV has throughout the educational television community.

After more than a year of correspondence between Mr. Santee's attorney and the Office of the Attorney General, the \$1,500.00 offer was accepted.

Sincerely,

Henry J. Gauthen
President and General Manager

EXHIBIT

STATE BUDGET AND CONTROL BOARD

REGULAR SESSION AGENDA

MEETING OF September 18, 1979

SEP 18 1979

NO. 08

ITEM NUMBER

10

STATE BUDGET & CONTROL BOARD

Agency: Medical University

Subject: Consultant Services Contract

Consultant: Alice Libet, Ph.D., Psychologist

Time Period: March 1, 1979 - February 28, 1980

Maximum Dollars: \$10,507.50; 100% Charleston Cystic Fibrosis Center Grant

Purpose: To provide psychological services to Cystic Fibrosis patients
and their families who attend the Charleston Cystic Fibrosis
Center.

Board Action Requested:

Approve

Staff Comment:

Attachments:

Report on Consultants form

STATE AUDITOR'S OFFICE

REPORT ON CONSULTANTS

Name of State Agency: Medical University of South Carolina

Date of Report: September 6, 1979 Prepared by: Jeannette Hard

Name of Consultant or Firm: Alice Libet, Ph.D, Psychologist

Address: 2 Amelia Avenue

Terms of Consultant Contract:

Beginning Date: March 1, 1979 Ending Date February 28, 1980

Rate of Pay: \$10,507.50 per year; Maximum under this contract:\$ 10,507.50

Source of Funds: Charleston: Cystic Fibrosis Center Grant (100%)

Purpose of Goal of Consultant:

Provide psychological services to Cystic Fibrosis patients and their families who attend the harleston Cystic Fibrosis Center.

Was this Individual or Firm Selected through the Submission of Bids or Proposals?

Yes _____ No X

If yes, how many bids or proposals were received? _____

MINUTES OF
Budget and
Control Board
Meeting
September 18, 1979

MEMORANDUM FOR RECORD

The Budget and Control Board held a staff meeting at 8:00 a.m., Tuesday, September 18, 1979 at the Governor's Mansion Pool House with the following members in attendance:

Governor Richard W. Riley
Mr. Grady L. Patterson, Jr.
Mr. Earle E. Morris, Jr.
Representative Tom G. Mangum

The purpose of this breakfast meeting was to provide an opportunity to the several division directors to discuss their schedules of additional increases requested for 1980-81.

Attending this meeting were Executive Director William T. Putnam and staff members William A. McInnis and Donna K. Williams; Edgar A. Vaughn, Jr., State Auditor and head of the Finance Division; Jesse A. Coles, Jr., Planning Division Director; Eugene A. Laurent, Director of the Division of Research and Statistical Services; R. D. Counts, Acting Director of the Division of General Services; Allan J. Spence, Director of the Motor Vehicle Management Division; Purvis W. Collins, Director of the Retirement System Division; Joseph A. Mack, Deputy Director of the State Personnel Division; and Woody Brooks, Director of the Local Government Division.

Present also were Governor's Executive Assistants Donald R. Hinson and Katherine M. Clarke and Governor's Press Secretary Marion Brown.

A copy of the referenced schedules which were discussed at the meeting is attached as an exhibit.

1980-81

SCHEDULE OF ADDITIONAL INCREASES

AGENCY NO: F04

NAME: BUDGET AND CONTROL BOARD - FINANCE DIVISION

Line No	Agency Level (2)				Budget Code (3)	ITEMIZATION (4) List in priority order any additional requests in excess of those shown in your budget detail that your agency feels are critical. When possible, show the request by program only. Indicate the major cost area of each request with adequate justification.	Estimated Total Funds (5)	Appropriated General Funds (6)	Estimated Federal Funds (7)	Estimated Other Funds (8)
	PROG	SUB PROG	ELM	SUB ELM						
110	05	00	00	00	8	Improvements for Programs Priority 1				
120						Audits				
130						It is absolutely essential that we receive additional funds to provide for				
140						the purchasing of a Vydec Model 1400 Word Processor in our Audit Section.				
150						This machine, now on board, has allowed us to reduce the number of positions				
160						necessary to provide clerical and secretarial support to the Audit Section.				
170						The machine is capable of taking the place of two (2) full-time secretarial				
180						positions. By purchasing the machine, as opposed to leasing, the savings are				
190						considerable after the first year. By keeping the machine in place of hiring				
200						two (2) additional secretaries, the cost savings are enormous, and increase				
210						over time. Two secretaries would require a base salary of \$16,970 (8,485 ea.)				
220						plus fringes of \$3,071 and estimated equipment and supplies in the first year				
230						of \$3,220 (\$500 desk, \$60 chair, \$900 typewriter and \$150 office supplies				
240						each). The total outlay required would be \$23,261 not including whatever				
250						merits may be given in 1980-81 or any general increases that may be granted.				
260						To lease the machine for one year (assuming a 3-year lease purchase agreement)				
270						would cost \$8,000, or a savings of \$15,261. If the machine were purchased				
280						outright on July 1, 1980, it would cost \$13,000 plus \$1,200 for a service				
290						agreement for that year plus an estimated \$1,000 in supplies for a total				
300						first-year cost of \$15,200, or a savings of \$8,061 over two secretaries.				
310						In the second year, however, the secretaries would cost \$20,040 in salaries				
320						and fringes, not including whatever merit increments or general increases				
330						may be granted, plus \$300 in general office supplies for a total second year				
340						cost of \$20,340. The lease would cost \$8,000 and the purchased machine would				
350						cost \$1,200 for service agreement and \$1,000 for supplies for a total cost of				
360						\$2,200. In three years' time, the secretaries would have cost a total of				
						\$63,900, the lease purchase would have cost \$24,000, and the outright				
						purchased machine would have cost a total of \$19,600. As time increases the				
						cost savings increase. In light of increased audit loads, this machine				
						would prove to be a valuable resource for our audit section, and would allow				
						them to operate in an efficient and timely manner, moreso than they could				
						with increased manpower.				
						Vydec Model 1400 Word Processor - Data Processing Equipment	13,000	13,000		
						Equipment repairs and maintenance Agreement	1,200	1,200		
						Supplies - Data Processing	1,000	1,000		

1980-81

SCHEDULE OF ADDITIONAL INCREASES

AGENCY NO: F04

NAME: BUDGET AND CONTROL BOARD - FINANCE DIVISION

Line No.	Agency Level (2)				Budget Code (3)	ITEMIZATION List in priority order any additional requests in excess of those shown in your budget detail that your agency feels are critical. When possible, show the request by program only. Indicate the major cost area of each request with adequate justification. (4)	Estimated Total Funds (5)	Appropriated General Funds (6)	Estimated Federal Funds (7)	Estimated Other Funds (8)
	PROG	SUB PROG	ELM	SUB ELM						
010	05	00	00	00	8	Total Priority 1	15,200	15,200		
020										
030						Priority 2				
040						Audits				
050						Classified Positions - In 1989-80 we sustained an across-the-board reduction of 2½% in personal service. Additionally, many positions that were				
060						authorized in the 1979-80 Appropriation Act were only funded for a portion of the fiscal year. Subsequently, our allocation for 1980-81 was				
070						calculated on that 1979-80 base. Consequently we had to reduce actual				
080						positions in several divisions within the agency in order to budget within				
090						our allocation, as well as place a vacancy allowance in effect. The				
100						positions we cut are essential to the continued operations of our agency.				
110						Our Audit Section has had a continually expanding and complex role in				
120						providing financial accountability and control throughout the state. The				
130						two positions cut due to allocation levels are absolutely necessary if				
140						statewide audits are to continue on a timely and efficient manner.				
150						Public Accounts Auditor II gr. 32	16,000	16,000		
160						Related Fringes	2,580	2,580		
170						Public Accounts Auditor IV gr. 42	26,000	26,000		
180						Related Fringes	3,970	3,970		
190						Total Priority 2	48,550	48,550		
200										
210										
220										
230	25	00	00	00	8	Priority 3				
240						Computer Management				
250						Classified Positions - As a result of the same conditions described in				
260						Priority 2 above, it was necessary to reduce the position count in				
270						Computer Management by one (1) position. This position, a Technical				
280						Utilization Analyst I, gr. 41, is not vacant, therefore it is absolutely				
290						essential that we obtain additional funds to maintain this position.				
300						Failure to reinstate this position would unquestionably result in a				
310						grievance being filed against the agency.				
320						Technical Utilization Analyst I, gr. 41	24,693	24,693		
330						Related Fringes	3,787	3,787		
340						Total Priority 3	28,480	28,480		
350										
360										

1980-81

SCHEDULE OF ADDITIONAL INCREASES

AGENCY NO: F04

NAME: BUDGET AND CONTROL BOARD - FINANCE DIV

Page No 33

Line No.	Agency Level (2)				Budget Code (3)	ITEMIZATION List in priority order any additional requests in excess of those shown in your budget detail that your agency feels are critical. When possible, show the request by program only. Indicate the major cost area of each request with adequate justification. (4)	Estimated Total Funds (5)	Appropriated General Funds (6)	Estimated Federal Funds (7)	Estimated Other Funds (8)
	PROG	SUB PROG	ELM	SUB ELM						
010	30	00	00	00	8	Priority 4				
020						Computer Operations				
030						Classified Positions - As a result of the conditions described in Priority 2				
040						above, it was necessary to reduce the number of positions in Computer				
050						Operations by one (1) position. This position, a Data Control Clerk III, gr.				
060						27, is necessary to their operations and should be reinstated.				
070						Data Control Clerk III, gr 27	12,560	12,560		
080						Related Fringes	2,102	2,102		
090						Total Priority 4	14,662	14,662		
100										
110						Priority 5				
120						Computer Operations				
130						Other Operating - As a result of having to cut our budget allocation, there				
140						were insufficient funds to provide for known increases in the data processing				
150						area. Computer paper stock has increased in price an average of 8% per year,				
160						which equates to \$15,000 in 1980-81. There were no funds available to budget				
170						for this increase. The cost of service agreements increases yearly by an				
180						average increase of 5%, which equates to \$5,000 in 1980-81. Additionally,				
190						it was necessary to cut \$11,000 from repairs and maintenance to provide for				
200						adequate fringes in the budget, therefore we are short a total of \$16,000 in				
210						that area. The rental of data processing equipment increases each year by an				
220						average of 8% -- which equates to \$50,000 in 1980-81. No funds were				
230						available for that either. These increases have taken place every year in				
240						the past. Without these additional funds the continued operation of our				
250						computer center at its current level will be threatened. All these items				
260						are essential if we are to meet rent payments, maintain an adequate paper				
270						supply and keep the machines maintained in working order, thus minimizing				
280						down time.				
290						Data Processing Supplies (paper stock)	15,000	15,000		
300						Repairs (service agreements)	16,000	16,000		
310						Rent - Data Processing Equipment	50,000	50,000		
320						Total Priority 5	81,000	81,000		
330										
340	05	00	00	00	8	Priority 6				
350						Audits				
360						Additional state funds are requested to provide a change in funding for 16				

1980-81

SCHEDULE OF ADDITIONAL INCREASES

AGENCY NO: F04

NAME: BUDGET AND CONTROL BOARD - FINANCE DIVISION

Line No.	Agency Level (2)				Budget Code (3)	ITEMIZATION List in priority order any additional requests in excess of those shown in your budget detail that your agency feels are critical. When possible, show the request by program only. Indicate the major cost area of each request with adequate justification. (4)	Estimated Total Funds (5)	Appropriated General Funds (6)	Estimated Federal Funds (7)	Estimated Other Funds (8)
	PROG	SUB PROG	ELM	SUB ELM						
010	05	00	00	00	8	audit positions that are currently 100% funded by federal funds received from the Governor's Office-O.E.P.P. in reimbursement for actual expenses				
020										
030						connected with audits of federal programs, chiefly CETA, Highway Safety and OCJP. Under the present arrangement these auditors can only work on federal				
040						audits. There are no state funds to provide state funding for work on state				
050						audits. If these 16 positions were funded 100% from state funds, they would				
060						have greater flexibility as they could perform state or federal audits.				
070						Those funds received from the audits of federal programs would be turned				
080						into the general fund to offset the cost of the additional state dollars.				
090						I. Personal Service				
100						Classified Positions	239,910	239,910		
110						II. Other Operating Expenses				
120						A. Contractual Services	12,200	12,200		
130						B. Supplies	600	600		
140						C. Fixed Charges and Contributions	15,392	15,392		
150						D. Travel	46,000	46,000		
160						III. Employee Benefits				
170						A. Increments Continued	24,122	24,122		
180						B. Employee Contributions	42,565	42,565		
190						Total Priority 6	380,789	380,789		
200										
210	25	00	00	00	8	Priority 7				
220						Computer Management				
230						Other Operating Expenses - As a result of our budget allocation we were				
240						unable to provide enough funds in areas where this division was under-				
250						budgeted in 1979-80 due to the budget reduction in 1979-80. These figures				
260						represent shortages and are needed for Computer Management to operate at an				
270						acceptable level.				
280						Supplies (Maintenance of Data-Processing Manuals)	2,040	2,040		
290						Supplies - Office	200	200		
300						Total Priority 7	2,240	2,240		
310										
320										
330					8	Total Improvements for Programs	570,921	570,921		
340										
350										
360										

1980-81

BUDGET REQUESTS

AGENCY NO: F04

Page No. 35

NAME: BUDGET AND CONTROL BOARD - FINANCE DIVISION

Line No	Agency Level (1)				DETAIL OF EQUIPMENT ITEM AND JUSTIFICATION (2)	ADDITION (A) OR TRADE (T) (3)	1980-81 BUDGET REQUEST (NET)		DO NOT USE (6)
	PROG	SUB	ELM	SUB			TOTAL (4)	GENERAL FUNDS (5)	
010									
020	01	00	00	00	Furniture for Assistant State Auditor - Audits and Budget:				
030					1 Executive Desk 72", Wood	A	250	250	
040									
050					1 Credenza	A	650	650	
060									
070					1 Executive Chair	A	75	75	
080									
090					1 Calculator, Desk Type	A	230	230	
100									
110					Furniture for Assistant State Auditor's Secretary:				
120					1 Secretarial Desk	A	500	500	
130									
140					1 Secretarial Chair	A	60	60	
150									
160					1 Electric Typewriter	A	900	900	
170									
180					Furniture for Administration:				
190									
200					2 Bookshelves @ \$75 Each	A	150	150	
210									
220					The above equipment is needed for positions authorized in the 1979-80				
230					appropriations.				
240									
250	10	00	00	00	1 Executive Desk	A	400	400	
260									
270					1 Executive Chair	A	150	150	
280									
290					1 Book Case	A	100	100	
300									
310					1 12-Column Printing Calculator	A	225	225	
320									
330					The above equipment is needed to furnish office for Budget Analyst				
340					Position authorized in the 1979-80 appropriations.				
350									
360					Total Equipment		3,690	3,690	

SCHEDULE OF ADDITIONAL INCREASES

AGENCY NO: F07

NAME: STATE PLANNING DIVISION

(1)	Agency Level (2)				Budget Code (2)	ITEMIZATION List in priority order any additional requests in excess of those shown in your budget detail that your agency feels are critical. When possible, show the request by program only. Indicate the major cost area of each request with adequate justification. (4)	Estimated Total Funds (5)	Appropriated General Funds (6)	Estimated Federal Funds (7)	Estimated Other Funds (8)
	PROG	SUB PROG	ELM	SUB ELM						
010	0	5	0	0	0	8				
020	0	5	0	0	0	8				
030	0	5	0	0	0	8				
040	0	5	0	0	0	8				
050	0	5	0	0	0	8				
060	0	5	0	0	0	8				
070	0	5	0	0	0	8				
080	0	5	0	0	0	8				
090	0	5	0	0	0	8				
100	0	5	0	0	0	8				
110	0	5	0	0	0	8				
120	0	5	0	0	0	8				
130	0	5	0	0	0	8				
140	0	5	0	0	0	8				
150	0	5	0	0	0	8				
160	0	5	0	0	0	8				
170	0	5	0	0	0	8				
180	0	5	0	0	0	8				
190	0	5	0	0	0	8				
200	0	5	0	0	0	8				
210	0	5	0	0	0	8				
220	0	5	0	0	0	8				
230	0	5	0	0	0	8				
240	0	5	0	0	0	8				
250	0	5	0	0	0	8				
260	0	5	0	0	0	8				
270	0	5	0	0	0	8				
280	0	5	0	0	0	8				
290	0	5	0	0	0	8				
300	0	5	0	0	0	8				
310	0	5	0	0	0	8				
320	0	5	0	0	0	8				
330	0	5	0	0	0	8				
340										
350										
360										

SCHEDULE OF ADDITIONAL INCREASES

AGENCY NO: F07

NAME: STATE PLANNING DIVISION

(1)	Agency Level (2)				Budget Code (3)	ITEMIZATION List in priority order any additional requests in excess of those shown in your budget detail that your agency feels are critical. When possible, show the request by program only. Indicate the major cost area of each request with adequate justification. (4)	Estimated Total Funds (5)	Appropriated General Funds (6)	Estimated Federal Funds (7)	Estimated Other Funds (8)
	PROG	SUB PROG	ELM	SUB ELM						
010	0	5	0	0	0	0	0	0	0	0
020					8	Priority 3 Planning - Concurrent Resolution S-634				
030	0	5	0	0	0	0	0	0	0	0
040	0	5	0	0	0	0	0	0	0	0
050	0	5	0	0	0	0	0	0	0	0
060	0	5	0	0	0	0	0	0	0	0
070	0	5	0	0	0	0	0	0	0	0
080	0	5	0	0	0	0	0	0	0	0
090	0	5	0	0	0	0	0	0	0	0
100	0	5	0	0	0	0	0	0	0	0
110	0	5	0	0	0	0	0	0	0	0
120	0	5	0	0	0	0	0	0	0	0
130	0	5	0	0	0	0	0	0	0	0
140	0	5	0	0	0	0	0	0	0	0
150	0	5	0	0	0	0	0	0	0	0
160					8	Total Priority 3	- 0 -			
170										
180	0	5	0	0	0	0	0	0	0	0
190					8	Total Improvements for Programs	75,974			
200										
210										
220										
230										
240										
250										
260										
270										
280										
290										
300										
310										
320										
330										
340										
350										
360										

1980-81

SCHEDULE OF ADDITIONAL INCREASES

AGENCY NO:

NAME: RESEARCH & STATISTICS

[illegible]

1980-81

SCHEDULE OF ADDITIONAL INCREASES

AGENCY NO: F12

NAME: B & C Bd.-Division of General Services

Line No.	Agency Level (2)				Budget Code (3)	ITEMIZATION (4) List in priority order any additional requests in excess of those shown in your budget detail that your agency feels are critical. When possible, show the request by program only. Indicate the major cost area of each request with adequate justification.	Estimated Total Funds (5)	Appropriated General Funds (6)	Estimated Federal Funds (7)	Estimated Other Funds (8)
	PROG	SUB PROG	ELM	SUB ELM						
010	1	0	0	1	0	0	0			
020	1	0	0	1	0	0	0			
030	1	0	0	1	0	0	0			
040	1	0	0	1	0	0	0			
050	1	0	0	1	0	0	0			
060	1	0	0	1	0	0	0			
070	1	0	0	1	0	0	0	42,780	42,780	
080	1	0	0	1	0	0	0	42,780	42,780	
090										
100	1	0	0	1	0	0	0			
110	1	0	0	1	0	0	0			
120	1	0	0	1	0	0	0			
130	1	0	0	1	0	0	0			
140	1	0	0	1	0	0	0			
150	1	0	0	1	0	0	0			
160	1	0	0	1	0	0	0	10,000	10,000	
170	1	0	0	1	0	0	0	10,000	10,000	
180										
190	1	0	0	1	0	0	0			
200	1	0	0	1	0	0	0			
210	1	0	0	1	0	0	0			
220	1	0	0	1	0	0	0			
230	1	0	0	1	0	0	0			
240	1	0	0	1	0	0	0			
250	1	0	0	1	0	0	0			
260	1	0	0	1	0	0	0			
270	1	0	0	1	0	0	0			
280	1	0	0	1	0	0	0	115,875	115,875	
290	1	0	0	1	0	0	0	115,875	115,875	
300										
310	0	5	2	0	0	5	0			
320	0	5	2	0	0	5	0			
330	0	5	2	0	0	5	0			
340	0	5	2	0	0	5	0			
350	0	5	2	0	0	5	0			
360	0	5	2	0	0	5	0			

1980-81

SCHEDULE OF ADDITIONAL INCREASES

AGENCY NO: F12

NAME: B & C Bd. - Division of General Services

Line No.	Agency Level (2)				Budget Code (3)	ITEMIZATION (4) List in priority order any additional requests in excess of those shown in your budget detail that your agency feels are critical. When possible, show the request by program only. Indicate the major cost area of each request with adequate justification.	Estimated Total Funds (5)	Appropriated General Funds (6)	Estimated Federal Funds (7)	Estimated Other Funds (8)
	PROG	SUB PROG	ELM	SUB ELM						
010	0	5	2	0	0	8				
020	0	5	2	0	0	8				
030	0	5	2	0	0	8				
040										
050	0	5	2	0	1	8				
060	0	5	2	0	1	8				
070	0	5	2	0	1	8				
080	0	5	2	0	1	8				
090	0	5	2	0	1	8				
100	0	5	2	0	0	8				
110										
120	1	0	0	1	0	8				
130	1	0	0	1	0	8				
140	1	0	0	1	0	8				
150	1	0	0	1	0	8				
160	1	0	0	1	0	8				
170	1	0	0	1	0	8				
180										
190	1	0	0	1	0	8				
200	1	0	0	1	0	8				
210	1	0	0	1	0	8				
220	1	0	0	1	0	8				
230	1	0	0	1	0	8				
240	1	0	0	1	0	8				
250	1	0	0	1	0	8				
260	1	0	0	1	0	8				
270	1	0	0	1	0	8				
280	1	0	0	1	0	8				
290	1	0	0	1	0	8				
300	1	0	0	1	0	8				
310	1	0	0	1	0	8				
320	1	0	0	1	0	8				
330	1	0	0	1	0	8				
340	1	0	0	1	0	8				
350	1	0	0	1	0	8				
360										

1980-81

SCHEDULE OF ADDITIONAL INCREASES

AGENCY NO: F12

NAME: B & C Bd. - Division of General Services

Line No.	Agency Level (2)				Budget Code (3)	ITEMIZATION List in priority order any additional requests in excess of those shown in your budget detail that your agency feels are critical. When possible, show the request by program only. Indicate the major cost area of each request with adequate justification. (4)	Estimated Total Funds (5)	Appropriated General Funds (6)	Estimated Federal Funds (7)	Estimated Other Funds (8)
	PROG	SUB PROG	ELM	SUB ELM						
010	1	0	0	1	0	0	0	0	0	0
020	1	0	0	1	0	0	0	0	0	0
030	1	0	0	1	0	0	0	0	0	0
040	1	0	0	1	0	0	0	0	0	0
050	1	0	0	1	0	0	0	0	0	0
060	1	0	0	1	0	0	0	0	0	0
070	1	0	0	1	0	0	0	0	0	0
080	1	0	0	1	0	0	0	0	0	0
090										
100	0	5	1	0	0	0	0	0	0	0
110	0	5	1	0	0	0	0	0	0	0
120	0	5	1	0	0	0	0	0	0	0
130	0	5	1	0	0	0	0	0	0	0
140	0	5	1	0	0	0	0	0	0	0
150	0	5	1	0	0	0	0	0	0	0
160	0	5	1	0	0	0	0	0	0	0
170	0	5	1	0	0	0	0	0	0	0
180	0	5	1	0	0	0	0	0	0	0
190	0	5	1	0	0	0	0	0	0	0
200	0	5	1	0	0	0	0	0	0	0
210	0	5	1	0	0	0	0	0	0	0
220	0	5	1	0	0	0	0	0	0	0
230	0	5	1	0	0	0	0	0	0	0
240	0	5	1	0	0	0	0	0	0	0
250	0	5	1	0	0	0	0	0	0	0
260	0	5	1	0	0	0	0	0	0	0
270	0	5	1	0	0	0	0	0	0	0
280	0	5	1	0	0	0	0	0	0	0
290	0	5	1	0	0	0	0	0	0	0
300	0	5	1	0	0	0	0	0	0	0
310	0	5	1	0	0	0	0	0	0	0
320	0	5	1	0	0	0	0	0	0	0
330	0	5	1	0	0	0	0	0	0	0
340	0	5	1	0	0	0	0	0	0	0
350										
360										

1980-81

SCHEDULE OF ADDITIONAL INCREASES

AGENCY NO: F12

NAME: B & C Bd., - Division of General Services

Line No.	Agency Level (2)				Budget Code (3)	ITEMIZATION (4) List in priority order any additional requests in excess of those shown in your budget detail that your agency feels are critical. When possible, show the request by program only. Indicate the major cost area of each request with adequate justification.	Estimated Total Funds (5)	Appropriated General Funds (6)	Estimated Federal Funds (7)	Estimated Other Funds (8)
	PROG	SUB PROG	ELM	SUB ELM						
010	0	5	1	0	0	8				
020	0	5	1	0	0	8				
030	0	5	1	0	0	8				
040	0	5	1	0	0	8				
050	0	5	1	0	0	8				
060	0	5	1	0	0	8				
070	0	5	1	0	0	8				
080	0	5	1	0	0	8				
090	0	5	1	0	0	8				
100	0	5	1	0	0	8				
110	0	5	1	0	0	8				
120	0	5	1	0	0	8				
130										
140	0	5	1	0	0	8				
150	0	5	1	0	0	8				
160	0	5	1	0	0	8				
170	0	5	1	0	0	8				
180	0	5	1	0	0	8				
190	0	5	1	0	0	8				
200	0	5	1	0	0	8				
210	0	5	1	0	0	8				
220										
230	0	5	1	0	0	8				
240	0	5	1	0	0	8				
250	0	5	1	0	0	8				
260	0	5	1	0	0	8				
270	0	5	1	0	0	8				
280	0	5	1	0	0	8				
290										
300	0	5	1	0	0	8				
310	0	5	1	0	0	8				
320	0	5	1	0	0	8				
330	0	5	1	0	0	8				
340	0	5	1	0	0	8				
350	0	5	1	0	0	8				
360	0	5	1	0	0	8				

1980-81

SCHEDULE OF ADDITIONAL INCREASES

AGENCY NO: F12

NAME: B & C Bd. - Division of General Services

Line No.	Agency Level (2)				Budget Code (3)	ITEMIZATION (4) List in priority order any additional requests in excess of those shown in your budget detail that your agency feels are critical. When possible, show the request by program only. Indicate the major cost area of each request with adequate justification.	Estimated Total Funds (5)	Appropriated General Funds (6)	Estimated Federal Funds (7)	Estimated Other Funds (8)
	PROG	SUB PROG	ELM	SUB ELM						
010	0	5	1	0	0	8				
020	0	5	1	0	0	8				
030	0	5	1	0	0	8				
040	0	5	1	0	0	8				
050	0	5	1	0	0	8				
060	0	5	1	0	0	8				
070	0	5	1	0	0	8				
080	0	5	1	0	0	8				
090	0	5	1	0	0	8				
100	0	5	1	0	0	8				
110	0	5	1	0	0	8				
120	0	5	1	0	0	8				
130	0	5	1	0	0	8				
140	0	5	1	0	0	8				
150	0	5	1	0	0	8				
160	0	5	1	0	0	8				
170	0	5	1	0	0	8				
180	0	5	1	0	0	8				
190	0	5	1	0	0	8				
200	0	5	1	0	0	8				
210	0	5	1	0	0	8				
220	0	5	1	0	0	8				
230	0	5	1	0	0	8				
240	0	5	1	0	0	8				
250	0	5	1	0	0	8				
260	0	5	1	0	0	8				
270	0	5	1	0	0	8				
280	0	5	1	0	0	8				
290	0	5	1	0	0	8				
300	0	5	1	0	0	8				
310										
320										
330	0	5	1	0	0	8				
340	0	5	1	0	0	8				
350	0	5	1	0	0	8				
360										

1980-81

SCHEDULE OF ADDITIONAL INCREASES

AGENCY NO: F12

NAME: B & C Bd. - Division General Services

Line No.	Agency Level (2)				Budget Code (3)	ITEMIZATION List in priority order any additional requests in excess of those shown in your budget detail that your agency feels are critical. When possible, show the request by program only. Indicate the major cost area of each request with adequate justification. (4)	Estimated Total Funds (5)	Appropriated General Funds (6)	Estimated Federal Funds (7)	Estimated Other Funds (8)
	PROG	SUB PROG	ELM	SUB ELM						
010	0	5	1	0	0	0				
020	0	5	1	0	0	0				
030	0	5	1	0	0	0				
040	0	5	1	0	0	0				
050	0	5	1	0	0	0				
060	0	5	1	0	0	0				
070	0	5	1	0	0	0				
080	0	5	1	0	0	0				
090	0	5	1	0	0	0				
100	0	5	1	0	0	0				
110	0	5	1	0	0	0				
120	0	5	1	0	0	0				
130	0	5	1	0	0	0				
140	0	5	1	0	0	0				
150	0	5	1	0	0	0				
160	0	5	1	0	0	0				
170	0	5	1	0	0	0				
180	0	5	1	0	0	0				
190	0	5	1	0	0	0				
200	0	5	1	0	0	0				
210	0	5	1	0	0	0				
220	0	5	1	0	0	0				
230	0	5	1	0	0	0				
240	0	5	1	0	0	0				
250	0	5	1	0	0	0				
260	0	5	1	0	0	0				
270	0	5	1	0	0	0				
280	0	5	1	0	0	0				
290	0	5	1	0	0	0				
300	0	5	1	0	0	0				
310	0	5	1	0	0	0				
320	0	5	1	0	0	0				
330										
340										
350										
360										

1980-81

SCHEDULE OF ADDITIONAL INCREASES

AGENCY NO: F12

NAME: B & C Bd. - Division of General Services

Line No.	Agency Level (2)				Budget Code (3)	ITEMIZATION List in priority order any additional requests in excess of those shown in your budget detail that your agency feels are critical. When possible, show the request by program only. Indicate the major cost area of each request with adequate justification. (4)	Estimated Total Funds (5)	Appropriated General Funds (6)	Estimated Federal Funds (7)	Estimated Other Funds (8)
	PROG	SUB PROG	ELM	SUB ELM						
010	0	5	1	0	0	6. The assumption of the production work being processed by the state universities by the General Services State Data Center to allow these institutions of higher learning to concentrate on their role in the academic area and student services. This will include major production processing and support for state agencies such as the Department of Social Services and Technical Education while allowing the universities to continue to utilize their expertise and talents in the development of systems for these agencies.				
020	0	5	1	0	0					
030	0	5	1	0	0					
040	0	5	1	0	0					
050	0	5	1	0	0					
060	0	5	1	0	0					
070	0	5	1	0	0					
080	0	5	1	0	0					
090						7. The full assumption of production support for agencies such as the Department of Health and Environmental Control for which the General Services Data Center currently processes a portion of their work. This would allow the review of smaller data centers to determine if the Division of General Services could also process their production workload. This could result in a savings for the state of South Carolina in dollars spent for computer hardware, software, environmental considerations and personnel.				
100	0	5	1	0	0					
110	0	5	1	0	0					
120	0	5	1	0	0					
130	0	5	1	0	0					
140	0	5	1	0	0					
150	0	5	1	0	0					
160	0	5	1	0	0					
170	0	5	1	0	0					
180										
190	0	5	1	0	0	Also, with the replacement of the 360/65 and additional peripheral equipment the General Services Data Center would then have the capacity to maintain its role as the State Data Center for state, local, and county governments and municipalities to utilize in satisfying their information processing needs.				
200	0	5	1	0	0					
210	0	5	1	0	0					
220	0	5	1	0	0					
230						One time expenditures:				
240	0	5	1	0	0					
250	0	5	1	0	0	New Computer System	2,400,000	2,400,000		
260	0	5	1	0	0	Additional Disk Storage Capacity	235,000	235,000		
270	0	5	1	0	0	Total Priority 10	2,635,000	2,635,000		
280										
290										
300										
310										
320										
330										
340										
350										
360										

1980-81

SCHEDULE OF ADDITIONAL INCREASES

AGENCY NO: 711

NAME: B. A. C. Rd. - Division of General Services

Page No. 66

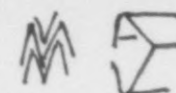
Line No.	Agency Level (2)				Budget Code (3)	ITEMIZATION (4) List in priority order any additional requests in excess of those shown in your budget detail that your agency feels are critical. When possible, show the request by program only. Indicate the major cost area of each request with adequate justification.	Estimated Total Funds (5)	Appropriated General Funds (6)	Estimated Federal Funds (7)	Estimated Other Funds (8)
	PROG	SUB PROG	ELM	SUB ELM						
010	0	5	1	0	0	0				
020	0	5	1	0	0	0				
030	0	5	1	0	0	0				
040	0	5	1	0	0	0				
050	0	5	1	0	0	0	78,000	78,000		
060	0	5	1	0	0	0				
070										
080	0	5	1	0	0	0				
090	0	5	1	0	0	0				
100	0	5	1	0	0	0				
110	0	5	1	0	0	0				
120	0	5	1	0	0	0				
130	0	5	1	0	0	0				
140										
150	0	5	1	0	0	0	138,957	138,957		
160										
170	1	0	0	1	0	0				
180	1	0	0	1	0	0				
190	1	0	0	1	0	0				
200	1	0	0	1	0	0				
210	1	0	0	1	0	0				
220	1	0	0	1	0	0				
230	1	0	0	1	0	0	80,000	80,000		
240	1	0	0	1	0	0	80,000	80,000		
250										
260										
270										
280										
290	1	0	0	1	0	0				
300	1	0	0	1	0	0				
310	1	0	0	1	0	0				
320	1	0	0	1	0	0				
330	1	0	0	1	0	0				
340	1	0	0	1	0	0	5,000	5,000		
350							5,000	5,000		
360							3,274,662	3,274,662		

Page No. 66

1386-81.

SCHEDULE OF ADDITIONAL INCREASES

AGENCY NO: F16



NAME: Robert A. Control; SMC-Div. of Motor Vehicle

Line No.	Agency Level				Budget Code	ITEMIZATION List in priority order any additional requests in excess of those shown in your budget detail that your agency feels are critical. When possible, show the request by program only. Indicate the major cost area of each request with adequate justification.	Estimated Total Funds	Appropriated General Funds	Estimated Federal Funds	Estimated Other Funds
	(1)	PROG	SUB PROG	ELM						
010					8	Improvements for Program				
020										
030						Priority #1				
040						Funds are requested for the maintenance of the Motor Vehicle Management Information System. Funds are requested because the system has already been initiated and in order to keep it functioning it is estimated that the cost				
050						will be: \$100,000.00 per year. The system will produce the following information: 1) mileage				
060										
070						2) location				
080						3) usage - idle time and down time				
090						4) accumulative costs				
100						5) cost per mile				
110						6) inventory by agency, make and type				
120						7) total life cycle cost of vehicles in fleet (includes depreciation)				
130						8) maintenance analysis				
140						9) exception reports				
150						10) invoices for billing				
160						Without this appropriation the DMVM Council will be unable to have a necessary				
170						data bank to make appropriate decisions, future planning and a standard comparison of operations.				
180										
190						Total Priority #1	100,000	100,000		
200										
210						Priority #2				
220						New Positions - The Administrative Section has been delegated additional responsibilities which demand much additional accounting and recording keeping. This section is presently understaffed.				
230										
240										
250										
260										
270						Personal Service				
280						Grade Class Code Eff. Date Salary Comp. Contr				
290						Clerk-Typist I 12 7/1/80 \$6,706 \$1,281	7,987	7,987		
300						Accounting Clerk II 15 7/1/80 \$7,845 \$1,440	9,285	9,285		
310						Total Priority #2	17,272	17,272		
320						Priority #3				
330						New Equipment - The Division has furniture that is borrowed from other agencies				
340						and it has need of additional equipment/furniture because of the increased workload.				
350										
360						Equipment				
						(3) desks 450				

1980-81

SCHEDULE OF ADDITIONAL INCREASES

AGENCY NO: F16

NAME: Budget & Control Board-Div. 1
Mgmt. L.

Line No.	Agency Level (2)				Budget Code (3)	ITEMIZATION (4) List in priority order any additional requests in excess of those shown in your budget detail that your agency feels are critical. When possible, show the request by program only. Indicate the major cost area of each request with adequate justification.	Estimated Total Funds (5)	Appropriated General Funds (6)	Estimated Federal Funds (7)	Estimated Other Funds (8)
	PROG	SUB PROG	ELM	SUB ELM						
010					8	(1) typewriter 840				
020						(1) bookcase 75				
030						(2) locking file cabinets 300				
040						(10) regular file cabinets 1,000				
050						(1) supply cabinet 150	2,815	2,815		
060						Total Priority #3	2,815	2,815		
070						Priority #4				
080						New Positions - A receptionist position is needed for the Division since the				
090						Division has a great deal of visitors as well as a very large number of phone				
100						calls. At present there is no one full time who can handle it.				
110						Personal Service Grade Class Code Eff. Date Salary Comp. Contri.				
120						Receptionist 15 7/1/80 6,974 \$1,391	8,365	8,365		
130						Total Priority #4	8,365	8,365		
140										
150										
160						Total Programs Improvements	\$128,452	\$128,452		
170										
180										
190										
200										
210										
220										
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240										
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290										
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320										
330										
340										
350										
360										

U-81

SCHEDULE OF ADDITIONAL INCREASES

AGENCY NO: F20

NAME: RETIREMENT DIVISION - B&C BOARD

Line No.	Agency Level (2)				Budget Code (3)	ITEMIZATION (4) List in priority order any additional requests in excess of those shown in your budget detail that your agency feels are critical. When possible, show the request by program only. Indicate the major cost area of each request with adequate justification.	Estimated Total Funds (5)	Appropriated General Funds (6)	Estimated Federal Funds (7)	Estimated Other Funds (8)
	PROG	SUB PROG	ELM	SUB ELM						
010					8	Deficiencies in Current Programs				
020	01	00	00	00	8	Priority I				
030					8					
040					8					
050					8					
060					8	TELEPHONE AND TELEGRAPH - TO RESTORE 53% CUT FORCED BY ALLOCATION	9,514	9,514		
070					8	Travel - To provide for additional 02¢ per mile approved 79/80.				
080					8	With inclusion of the above the 80/81 Appropriation will total \$17,800.				
090					8	Expenditures for 78/79 were \$17,688.	800	800		
100					8	Office Supplies - To provide for a 6% inflation factor with no growth.	1,200	1,200		
110					8	Data Processing Supplies - To provide for a 6% inflation factor - no growth.	1,080	1,080		
120					8	Office Equipment Repair - To provide for estimated cost increase in maintenance contracts of 6%.	720	720		
130					8	Postage - To provide for growth of 8%				
150					8	1979/80 61,687				
160					8	@ 108% 66,816				
170					8	1980/81 65,589	1,227	1,227		
180					8	Total Priority I	14,541	14,541		
190					8	Priority II 4 positions				
210					8	Position necessary to conform with Internal Revenue requirement to furnish Form 1099 for Lump Sum Distributions covering withdrawals of contributions.				
220					8	Distribution would categorize interest as capital gain or ordinary income based on phase out date of 12-31-73.				
230					8	Personal Service Gr. Class Code Eff. Date Salary Emp. Contribution				
240					8	Clerk III 15 017 7/1/80 8,237 1,471	9,708	9,708		
250					8	Position recommended by State Auditor's Office to constantly monitor annual cash flow of 500 million dollars.				
260					8	Personal Service Gr. Class Code Eff. Date Salary Emp. Contribution				
270					8	Internal Auditor A/F A/F 7/1/80 24,000 3,622	27,622	27,622		
280					8	Positions necessary to catch up increased work load. The Statutes authorize local political entities to join the Systems. We cannot control growth and feel the additional personnel are necessary to keep abreast of the increased work load.				
290					8	Personal Service Gr. Class Code Eff. Date Salary Emp. Contribution				
300					8	Clerk II 15 008 7/1/80 8,237 1,471	9,708	9,708		
310					8					
320					8					
330					8					
340					8					
350					8					
360					8					

J-81

SCHEDULE OF ADDITIONAL INCREASES

AGENCY NO:

F20

NAME: RETIREMENT DIVISION - B&C BOARD

Line No.	Agency Level (2)				Budget Code (3)	ITEMIZATION (4) List in priority order any additional requests in excess of those shown in your budget detail that your agency feels are critical. When possible, show the request by program only. Indicate the major cost area of each request with adequate justification.	Estimated Total Funds (5)	Appropriated General Funds (6)	Estimated Federal Funds (7)	Estimated Other Funds (8)
	PROG	SUB PROG	ELM	SUB ELM						
010	01	00	00	00	8	Personal Service Gr. Class Code Eff. Date Salary Emp. Contribution				
020					8	Ret. Couns. I 22 003 7/1/80 10,839 1,828	12,667	12,667		
030					8	Total Priority II	59,705	59,705		
040										
050	05	00	00	00	8	Priority III				
060					8	Travel - To provide for additional 02¢ per mile approved 79/80.				
070					8	1979/80 Appropriation 6,380				
080					8	20,000 miles @ 02¢ 400 6,780				
090					8	1979/80 Submitted 5,612	1,168	1,168		
100					8	Office Supplies - To provide for 6% inflation factor 65	65	65		
110					8	Merit increases not provided for in 80/81 allocation 700	700	700		
120						Total Priority III 1,933	1,933	1,933		
130										
140					8	Total Priorities 76,179	76,179	76,179		
150										
160										
170										
180										
190										
200										
210										
220										
230										
240										
250										
260										
270										
280										
290										
300										
310										
320										
330										
340										
350										
360										

SCHEDULE OF ADDITIONAL INCREASES

AGENCY NO:

F24

NAME:

S.C. State Personnel Division

Agency Level (2)					Budget Code (3)	ITEMIZATION List in priority order any additional requests in excess of those shown in your budget detail that your agency feels are critical. When possible, show the request by program only. Indicate the major cost area of each request with adequate justification. (4)	Estimated Total Funds (5)	Appropriated General Funds (6)	Estimated Federal Funds (7)	Estimated Other Funds (8)
PROG	SUB PROG	ELM	SUB ELM							
00					8	Improvements for Programs				
00					8	Priority 1				
00					8	In order to meet the initial budget limitation imposed by the Budget and Control Board, it was necessary to eliminate three (3) State funded positions.				
00					8	In order to provide a minimal level of service we are asking that the following positions be restored:				
00					8	Personal Service Gr. Class Code Eff. Date Salary Emp. Contrib.				
00	01	03	00	00	8	Computer Prog. III 30 2812 06/20/80 14,128 2,312	16,440	16,440		
00	05	00	00	00	8	Class & Comp Anlst 33 2248 06/20/80 15,892 2,557	18,449	18,449		
00	10	00	00	00	8	Emp Rel Anlst 33 2278 06/20/80 15,892 2,557	18,449	18,449		
00	01	03	00	00	8	Other Operating Expenses	3,000	3,000		
00					8	Total Priority 1	56,338	56,338		
10	05	00	00	00	8	Priority 2				
50	05	00	00	00	8	Classification and Compensation				
30	05	00	00	00	8	Additional funds are needed to support development of a comprehensive job analysis system to improve the accuracy and efficiency of data collection for test development/validation and position classification.				
70	05	00	00	00	8	Personal Service Gr. Class Code Eff. Date Salary Emp. Contrib.				
30	05	00	00	00	8	Clerk Typist II 12 0329 06/20/80 6,974 1,319 ¹	8,293	8,293		
90	05	00	00	00	8	Clerk Typist II 12 0329 06/20/80 6,974 1,319	8,293	8,293		
00	05	00	00	00	8	Class & Comp Anlst 33 2248 06/20/80 15,892 2,557	18,449	18,449		
10	05	00	00	00	8	Class & Comp Anlst 33 2248 06/20/80 15,892 2,557	18,449	18,449		
20	05	00	00	00	8	Office Space	1,600	1,600		
30	05	00	00	00	8	Travel	800	800		
40	05	00	00	00	8	Supplies	500	500		
50	05	00	00	00	8	Equipment:				
60	05	00	00	00	8	2 Typewriters 2,200 New Purchase				
70	05	00	00	00	8	2 Executive Desks 400 New Purchase				
80	05	00	00	00	8	2 Secretarial Desks 500 New Purchase				
90	05	00	00	00	8	2 Executive Chairs 300 New Purchase				
00	05	00	00	00	8	4 Side Chairs 400 New Purchase				
10	05	00	00	00	8	2 Bookcases 200 New Purchase				
20	05	00	00	00	8	2 Secretarial Chairs 180 New Purchase	4,180	4,180		
30	05	00	00	00	8					
40	05	00	00	00	8					
50	05	00	00	00	8	Total Priority 2	60,564	60,564		
60										

SCHEDULE OF ADDITIONAL INCREASES

AGENCY NO: F24

NAME: S.C. State Personnel Division

Agency Level (2)				Budget Code (3)	ITEMIZATION (4) List in priority order any additional requests in excess of those shown in your budget detail that your agency feels are critical. When possible, show the request by program only. Indicate the major cost area of each request with adequate justification.	Estimated Total Funds (5)	Appropriated General Funds (6)	Estimated Federal Funds (7)	Estimated Other Funds (8)
PROG	SUB PROG	ELM	SUB ELM						
0	15	00	00	00	8	Priority 3			
0	15	00	00	00	8	Insurance			
0	15	00	00	00	8	In order to reduce the volume of claim complaints that has arisen an Insurance			
0	15	00	00	00	8	Claims Auditor is needed. This position will audit carrier claim pay-			
0	15	00	00	00	8	ments to insure that employees and the State are receiving benefits as con-			
0	15	00	00	00	8	tracted. The position will assist with the expected increased volume of			
0	15	00	00	00	8	retiree enrollment under the new appropriation.			
0	15	00	00	00	8	Personal Service Gr. Class Code Eff. Date Salary Emp. Contrib			
0	15	00	00	00	8	Ins. Claims Audtr. 29 1610 06/20/80 13,585 2,237	15,822	15,822	
0	15	00	00	00	8	Other:			
0	15	00	00	00	8	Supplies	300	300	
0	15	00	00	00	8	Equipment:			
0	15	00	00	00	8	Desk 225 New Purchase			
0	15	00	00	00	8	Chair 150 New Purchase			
0	15	00	00	00	8	2 Calculators 400 New Purchase	775	775	
0	15	00	00	00	8	Total Priority 3	16,897	16,897	
0	15	00	00	00	8	Priority 4			
0	15	00	00	00	8	Insurance			
0	15	00	00	00	8	In order to increase audit capabilities, a new Auditor II position is neces-			
0	15	00	00	00	8	sary.			
0	15	00	00	00	8	Personal Service Gr. Class Code Eff. Date Salary Emp. Contrib			
0	15	00	00	00	8	Auditor II 28 1032 06/20/80 13,062 2,164	15,226	15,226	
0	15	00	00	00	8	Other:			
0	15	00	00	00	8	Supplies	150	150	
0	15	00	00	00	8	Travel	1,000	1,000	
0	15	00	00	00	8	Equipment:			
0	15	00	00	00	8	Desk 225 New Purchase			
0	15	00	00	00	8	Chair 150 New Purchase			
0	15	00	00	00	8	Calculator 200 New Purchase	575	575	
0	15	00	00	00	8	Total Priority 4	16,951	16,951	
0	15	00	00	00	8	Priority 5			
0	15	00	00	00	8	Insurance			
0	15	00	00	00	8	Conversion of Notice of Election Files to microfilm and provision for a more			
0	15	00	00	00	8	efficient means of document storage and recall.			

SCHEDULE OF ADDITIONAL INCREASES

AGENCY NO: F24

NAME: S.C. State Personnel Division

Agency Level (2)	Budget Code (3)	ITEMIZATION (4) <small>List in priority order any additional requests in excess of those shown in your budget detail that your agency feels are critical. When possible, show the request by program only. Indicate the major cost area of each request with adequate justification.</small>	Estimated Total Funds (5)	Appropriated General Funds (6)	Estimated Federal Funds (7)	Estimated Other Funds (8)
(1) PROG SUB PROG ELM SUB ELM						
10 15 00 00 00	8	Conversion to Microfilm, Storage, and Recall*	13,000	13,000		
20 15 00 00 00	8	* The cost estimate as shown was prepared by the Department of Archives.				
30 15 00 00 00	8	Total Priority 5	13,000	13,000		
40						
50						
60						
70	8	Total Improvements for Programs	163,750	163,750		
80						
90						
00						
10						
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