

AGENCY NAME	SC School for the Deaf and Blind	
AGENCY CODE	H75	



## Comprehensive Permanent Improvement Plan

### PLAN SUBMISSION

This submission presents this agency's Comprehensive Permanent Improvement Plan and includes all permanent improvements as defined in Code Section 2-47-50 that are projected and proposed as of the date this document is signed. The submission of this Comprehensive Plan is authorized by the undersigned who certifies that the information presented is true and correct.

We certify that all funds available to this agency from its own sources or capabilities for financing permanent improvements have been applied to projects proposed in this plan. For 2017-2018, we certify that the funds projected for expenditure are, or with reasonable certainty will be, available to this agency.

Indicate the number of project worksheets accompanying this submission.

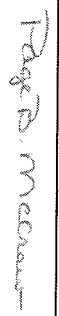

Check here if the agency has no permanent improvement projects to be included in the plan.

<input type="checkbox"/>	6
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Identify your agency's contacts for this submission:

	Name	Phone	Email
PRIMARY CONTACT	Will Anthony	864-577-7542	wanthony@scsdb.org
SECONDARY CONTACT	Page McCraw	864-577-7500	pmccraw@scsdb.org

I have reviewed and approved this submission, which is complete and accurate to the extent of my knowledge.

Agency Director		Board or Commission Chair
SIGNATURE		
TYPE/PRINT NAME	Page McCraw	Robert A. Dobson, III

*This form must be signed by the department head — not a delegate.*

AGENCY NAME	SC School for the Deaf and Blind		
AGENCY CODE	H75		
PLAN YEAR	FY2018-2019		
AGENCY REFERENCE	Demolition	SUBMISSION TYPE	CPIP Submission - Initial



## Comprehensive Permanent Improvement Plan Project Detail Worksheet

PROJECT NAME	Demolition of Outdated Campus Buildings
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PRIORITY	PLAN YEAR	1	of	5
	OVERALL	1	of	5

		%		%
PROJECT TYPE	Demolish Existing Facility	100		
	Total			100

		%		%
FACILITY TYPE	Agency/Institution/Campus Wide	100		
	Total			100

DESCRIPTION	Several buildings have fallen into disrepair over time with the mechanical systems beyond repair. The piping systems within these buildings have become so fragile that any pressure on the system would cause major leaking throughout the buildings. Roof leaks have contributed to ceiling and wall damage as well as have contributed to a decline in indoor air quality. These spaces are not necessary to the day to day functions of educating and housing of students. Therefore, as a cost savings measure as well as a safety measure, the request planned is in the amount of \$500,000 for demolition of outdated facilities.
JUSTIFICATION	
ALTERNATIVES CONSIDERED	

AGENCY NAME	SC School for the Deaf and Blind		
AGENCY CODE	H75		
PLAN YEAR	FY2018-2019		
AGENCY REFERENCE	Demolition	SUBMISSION TYPE	CPIP Submission - Initial



## Comprehensive Permanent Improvement Plan Project Detail Worksheet

PROJECT NAME	Demolition of Outdated Campus Buildings
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ESTIMATED PROJECT COSTS	AMOUNT
Professional Services/Fees	\$ 30,000
Labor Costs	470,000
Total	\$ 500,000

FUND SOURCES	FUND STATUS	AMOUNT
State Funds - Appropriations	Initial Request	\$ 500,000
Unidentified		-
Total		\$ 500,000

AGENCY NAME	SC School for the Deaf and Blind		
AGENCY CODE	H75		
PLAN YEAR	FY2018-2019		
AGENCY REFERENCE	Demolition	SUBMISSION TYPE	CPIP Submission - Initial



## Comprehensive Permanent Improvement Plan Project Detail Worksheet

PROJECT NAME	Demolition of Outdated Campus Buildings
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ANNUALIZED OPERATING BUDGET IMPACT			
EXPENDITURE CATEGORY	FUND GROUP	RECURS	COST/(SAVINGS) AMOUNT
Maintenance and Repairs	General Funds - Additional	1 Year/One Time	\$50,000
			per year
Overall			\$ 50,000

AGENCY NAME	SC School for the Deaf and Blind		
AGENCY CODE	H75		
PLAN YEAR	FY2019-2020		
AGENCY REFERENCE	Deferred Maintenance	SUBMISSION TYPE	CPIP Submission - Initial



## Comprehensive Permanent Improvement Plan Project Detail Worksheet

PROJECT NAME	Deferred Maintenance
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PRIORITY	PLAN YEAR	2	of	5
	OVERALL	2	of	5

PROJECT TYPE		%		%
	Repair/Renovate Existing Facility/s	100		
	Total			100

FACILITY TYPE		%		%
	Agency/Institution/Campus Wide	100		
	Total			100

<p>DESCRIPTION</p> <p>JUSTIFICATION</p> <p>ALTERNATIVES CONSIDERED</p>	<p>In order to maintain existing facilities, many of which were built more than 50 years ago, along with preventive maintenance to all facilities, \$500,000 for deferred maintenance is requested.</p>
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AGENCY NAME	SC School for the Deaf and Blind		
AGENCY CODE	H75		
PLAN YEAR	FY2019-2020		
AGENCY REFERENCE	Deferred Maintenance	SUBMISSION TYPE	CPIP Submission - Initial



## Comprehensive Permanent Improvement Plan Project Detail Worksheet

PROJECT NAME	Deferred Maintenance
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ESTIMATED PROJECT COSTS	AMOUNT
Other Permanent Improvements	\$ 250,000
Labor Costs	250,000
Total	\$ 500,000

FUND SOURCES	FUND STATUS	AMOUNT
State Funds - Appropriations	Initial Request	\$ 500,000
Unidentified		-
Total		\$ 500,000

AGENCY NAME	SC School for the Deaf and Blind		
AGENCY CODE	H75		
PLAN YEAR	FY2019-2020		
AGENCY REFERENCE	Deferred Maintenance	SUBMISSION TYPE	CPIP Submission - Initial



## Comprehensive Permanent Improvement Plan Project Detail Worksheet

PROJECT NAME	Deferred Maintenance
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ANNUALIZED OPERATING BUDGET IMPACT			
EXPENDITURE CATEGORY	FUND GROUP	RECURS	COST/(SAVINGS) AMOUNT
Maintenance and Repairs	General Funds - Additional	3 Years	\$50,000
			per year
Overall			\$ 50,000



AGENCY NAME	SC School for the Deaf and Blind		
AGENCY CODE	H75		
PLAN YEAR	FY2019-2020		
AGENCY REFERENCE	Track and Field	SUBMISSION TYPE	CPIP Submission - Initial



## Comprehensive Permanent Improvement Plan Project Detail Worksheet

PROJECT NAME	New Track and Football Field
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PRIORITY	PLAN YEAR	2	of	5
	OVERALL	2	of	5

PROJECT TYPE		%		%
	Replace Existing Facility/System	100		
	Total			100

FACILITY TYPE		%		%
	Athletic/Recreational	100		
	Total			100

DESCRIPTION	<p>The current track has been "resurfaced" and repaired twice in the last 6 years. With the crumbling asphalt underneath the rubber surface, the track continues to crumble year after year with each winter and summer. Additionally, the football field has drainage problems that contribute to the track issues as the track surround the existing footbal field. The track and field are used not only by the students at SCSDB, but also by the community and other surrounding schools. A need exists to address this matter in the near future or the site will become a safety hazard for the children served, as well as the surrounding community and schools in the area.</p>
JUSTIFICATION	
ALTERNATIVES CONSIDERED	

AGENCY NAME	SC School for the Deaf and Blind		
AGENCY CODE	H75		
PLAN YEAR	FY2019-2020		
AGENCY REFERENCE	Track and Field	SUBMISSION TYPE	CPIP Submission - Initial



## Comprehensive Permanent Improvement Plan Project Detail Worksheet

PROJECT NAME	New Track and Football Field
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ESTIMATED PROJECT COSTS	AMOUNT
New Construction	\$ 1,000,000
Other Permanent Improvements	200,000
Total	\$ 1,200,000

FUND SOURCES	FUND STATUS	AMOUNT
State Funds - Appropriations	Initial Request	\$ 1,200,000
Unidentified		-
Total		\$ 1,200,000

AGENCY NAME	SC School for the Deaf and Blind		
AGENCY CODE	H75		
PLAN YEAR	FY2019-2020		
AGENCY REFERENCE	Track and Field	SUBMISSION TYPE	CPIP Submission - Initial



## Comprehensive Permanent Improvement Plan Project Detail Worksheet

PROJECT NAME	New Track and Football Field
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ANNUALIZED OPERATING BUDGET IMPACT			
EXPENDITURE CATEGORY	FUND GROUP	RECURS	COST/(SAVINGS) AMOUNT
Maintenance and Repairs	General Funds - Additional	1 Year/One Time	\$0
Overall			\$ -



AGENCY NAME	SC School for the Deaf and Blind		
AGENCY CODE	H75		
PLAN YEAR	FY2020-2021		
AGENCY REFERENCE	Deferred Maintenance	SUBMISSION TYPE	CPIP Submission - Initial



## Comprehensive Permanent Improvement Plan Project Detail Worksheet

PROJECT NAME	Deferred Maintenance
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ESTIMATED PROJECT COSTS	AMOUNT
Other Permanent Improvements	\$ 250,000
Labor Costs	250,000
Total	\$ 500,000

FUND SOURCES	FUND STATUS	AMOUNT
State Funds - Appropriations	Initial Request	\$ 500,000
Unidentified		-
Total		\$ 500,000

AGENCY NAME	SC School for the Deaf and Blind		
AGENCY CODE	H75		
PLAN YEAR	FY2020-2021		
AGENCY REFERENCE	Deferred Maintenance	SUBMISSION TYPE	CPIP Submission - Initial



## Comprehensive Permanent Improvement Plan Project Detail Worksheet

PROJECT NAME	Deferred Maintenance
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ANNUALIZED OPERATING BUDGET IMPACT			
EXPENDITURE CATEGORY	FUND GROUP	RECURS	COST/(SAVINGS) AMOUNT
Maintenance and Repairs	General Funds - Additional	2 Years	\$50,000
			per year
Overall			\$ 50,000

AGENCY NAME	SC School for the Deaf and Blind		
AGENCY CODE	H75		
PLAN YEAR	FY2021-2022		
AGENCY REFERENCE	Dorms	SUBMISSION TYPE	CPIP Submission - Initial



## Comprehensive Permanent Improvement Plan Project Detail Worksheet

PROJECT NAME	Dorm Rooms for Campus
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PRIORITY	PLAN YEAR	4	of	5
	OVERALL	4	of	5

PROJECT TYPE		%		%
	Construct Additional Facility	100		
			Total	100

FACILITY TYPE		%		%
	Auxiliary/Housing/Food Service/L	100		
			Total	100

DESCRIPTION	SCSDB is currently embarking on a campus Master Plan which will include school and dorm space. Thus, results from this plan may impact this request, and thus this request is subject to change. We have bid out a campus master plan and will begin work on this plan in July of 2018 with anticipation of a completed plan by June of 2019.
JUSTIFICATION	
ALTERNATIVES CONSIDERED	

AGENCY NAME	SC School for the Deaf and Blind		
AGENCY CODE	H75		
PLAN YEAR	FY2021-2022		
AGENCY REFERENCE	Dorms	SUBMISSION TYPE	CPIP Submission - Initial



## Comprehensive Permanent Improvement Plan Project Detail Worksheet

PROJECT NAME	Dorm Rooms for Campus
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ESTIMATED PROJECT COSTS	AMOUNT
New Construction	N/A
Other Permanent Improvements	N/A
Total	\$ -

FUND SOURCES	FUND STATUS	AMOUNT
State Funds - Appropriations	Initial Request	N/A
Unidentified		-
Total		\$ -



AGENCY NAME	SC School for the Deaf and Blind		
AGENCY CODE	H75		
PLAN YEAR	FY2021-2022		
AGENCY REFERENCE	Dorms	SUBMISSION TYPE	CPIP Submission - Initial



## Comprehensive Permanent Improvement Plan Project Detail Worksheet

PROJECT NAME	Dorm Rooms for Campus
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ANNUALIZED OPERATING BUDGET IMPACT			
EXPENDITURE CATEGORY	FUND GROUP	RECURS	COST/(SAVINGS) AMOUNT
Overall			\$ -

AGENCY NAME	SC School for the Deaf and Blind		
AGENCY CODE	H75		
PLAN YEAR	FY2022-2023		
AGENCY REFERENCE	Schools	SUBMISSION TYPE	CPIP Submission - Initial



## Comprehensive Permanent Improvement Plan Project Detail Worksheet

PROJECT NAME	New Blind and Deaf School
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PRIORITY	PLAN YEAR	5	of	5
	OVERALL	5	of	5

PROJECT TYPE		%		%
	Construct Additional Facility	100		
Total				100

FACILITY TYPE		%		%
	Program/Academic	100		
Total				100

DESCRIPTION	Depending on the recommendations from the upcoming Campus Master Plan, SCSDDB expects inclusion of new buildings for the Deaf School and the Blind School. With the daily changes in technology, new facilities would help SCSDDB to be able to grow the campus and provide students with increased opportunities in facilities that are more conducive to learning and accessible for the unique students we serve.
JUSTIFICATION	
ALTERNATIVES CONSIDERED	

AGENCY NAME	SC School for the Deaf and Blind		
AGENCY CODE	H75		
PLAN YEAR	FY2022-2023		
AGENCY REFERENCE	Schools	SUBMISSION TYPE	CPIP Submission - Initial



## Comprehensive Permanent Improvement Plan Project Detail Worksheet

PROJECT NAME	New Blind and Deaf School
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ESTIMATED PROJECT COSTS	AMOUNT
New Construction	N/A
Other Permanent Improvements	N/A
Total	\$ -

FUND SOURCES	FUND STATUS	AMOUNT
State Funds - Appropriations	Initial Request	N/A
Unidentified		-
Total		\$ -

AGENCY NAME	SC School for the Deaf and Blind		
AGENCY CODE	H75		
PLAN YEAR	FY2022-2023		
AGENCY REFERENCE	Schools	SUBMISSION TYPE	CPIP Submission - Initial



## Comprehensive Permanent Improvement Plan Project Detail Worksheet

PROJECT NAME	New Blind and Deaf School
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ANNUALIZED OPERATING BUDGET IMPACT			
EXPENDITURE CATEGORY	FUND GROUP	RECURS	COST/(SAVINGS) AMOUNT
Overall			\$ -