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| Updated 6/27/2013 | | | | | Appropriations Act with Governor's Vetoes | | | | | | | | | |
| SUMMARY CONTROL DOCUMENT | | | | | Items in Bold = Governor's Vetoes (Noted if Overridden) | | | | | | | | | |
| FY 2013-14 Appropriation Bill | | | | | State | | | | Federal | Other | Total | | | |
| The Summary Control Document is the State Budget Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document. | | | | FY 2013-14 | Part 1A | | Tobacco | FY 2012-13 | | | | | | |
| | | | | Agency | Recurring Funds | Nonrecurring | MSA | Capital | | | | | | |
| | | | | Beginning Base | H.3710 | Proviso 118.17 | Provisos | Reserve | Fund | Total | Federal | Other | Total | |
| Line | | | | | | | | | | Funds | Funds | Funds | Line | |
| 1 | REVENUES FY 2013-14 | | | | | | | | | | | | 1 | |
| 2 | | | | | | | | | | | | | 2 | |
| 3 | | | Revenue Forecast, FY 2013-14 (BEA Forecast 11/9/12, 2/15/13) | | 6,889,954,369 | | | | | 6,889,954,369 | | | 6,889,954,369 | 3 |
| 4 | | | | | | | | | | | | | 4 | |
| 5 | | | Less: FY 2013-14 Transfer to Tax Relief Trust Fund/Res Prop Tax Capped at FY 01-02 Level | | (544,213,970) | | | | | (544,213,970) | | | (544,213,970) | 5 |
| 6 | | | Plus: Tax Relief Trust Fund Carry Forward | | | | | | | | | | 6 | |
| 7 | | | | | | | | | | | | | 7 | |
| 8 | | | Net General Fund Revenue Forecast, FY 2012-13 | | 6,345,740,399 | | | | | 6,345,740,399 | | | 6,345,740,399 | 8 |
| 9 | | | | | | | | | | | | | 9 | |
| 10 | | | Less: FY 2013-14 General Reserve Fund Transfer [SC ST SEC 11-11-310] (FY 2012-13 Balance = \$281,641,388) | | (11,248,376) | | | | | (11,248,376) | | | (11,248,376) | 10 |
| 11 | | | | | | | | | | | | | 11 | |
| 12 | | | Less: FY 2013-2014 Appropriation Base | | (6,036,693,350) | | | | | (6,036,693,350) | | | | 12 |
| 13 | | | | | | | | | | | | | 13 | |
| 14 | | | | | | | | | | | | | 14 | |
| 15 | | | "New" Recurring Revenue | | 297,798,673 | | | | | 297,798,673 | | | 6,334,492,023 | 15 |
| 16 | | | | | | | | | | | | | 16 | |
| 17 | | | ENHANCEMENTS AND ADJUSTMENTS: | | | | | | | | | | 17 | |
| 18 | | | Sales Tax on Cars Transfer to Roads - H.3360 (See Last Page) | | (41,400,000) | | | | | (41,400,000) | | | (41,400,000) | 18 |
| 19 | | | Admissions Tax - Proviso 118.10 | | (114,000) | | | | | (114,000) | | | (114,000) | 19 |
| 20 | | | Admissions Tax - State Museum Proviso 29.10 | | (54,472) | | | | | (54,472) | | | (54,472) | 20 |
| 21 | | | Admissions Tax - State Museum Proviso 29.10 (Veto 28) | | 54,472 | | | | | 54,472 | | | 54,472 | 21 |
| 22 | | | Act 235 of 2012 - Injectables (Did Not Meet 2% Threshold) | | 1,977,841 | | | | | 1,977,841 | | | 1,977,841 | 22 |
| 23 | | | Alternative Protection Tax Deduction - Proviso 118.18 | | (2,269,604) | | | | | (2,269,604) | | | (2,269,604) | 23 |
| 24 | | | DOR - Federal Treasury Debt Offset Program - Proviso 106.9 | | (140,000) | | | | | (140,000) | | | (140,000) | 24 |
| 25 | | | Teacher Supplies Tax Credit - Proviso 1A.12 | | (1,375,000) | | | | | (1,375,000) | | | (1,375,000) | 25 |
| 26 | | | Educational Credit for Exceptional Needs Children - Proviso 1.85 | | (525,000) | | | | | (525,000) | | | (525,000) | 26 |
| 27 | | | | | | | | | | | | | 27 | |
| 28 | | | Subtotal, Enhancements and Adjustments | | (43,845,763) | | | | | (43,845,763) | | | (43,845,763) | 28 |
| 29 | | | | | | | | | | | | | 29 | |
| 30 | | | Subtotal, Part I Revenues | | 253,952,910 | | | | | 253,952,910 | | | 6,290,646,260 | 30 |
| 31 | | | | | | | | | | | | | 31 | |
| 32 | | | NONRECURRING REVENUES | | | | | | | | | | 32 | |
| 33 | | | FY 2012-13 Projected Year End Surplus | | 50,739,599 | | | | | 50,739,599 | | | 50,739,599 | 33 |
| 34 | | | FY 2012-13 Projected Year End Surplus (Veto 21 - Overridden) | | | | | | | | | | 34 | |
| 35 | | | Calendar Year 2013 Tobacco Settlement Funds | | 37,372,707 | | | | | 37,372,707 | | | 37,372,707 | 35 |
| 36 | | | FY 2012-13 Capital Reserve Fund - H.3711 | | | | | 112,656,555 | | 112,656,555 | | | 112,656,555 | 36 |
| 37 | | | FY 2012-13 Projected Year-End Surplus (Proviso 118.17) | | | 109,105,861 | | | | 109,105,861 | | | 109,105,861 | 37 |
| 38 | | | FY 2012-13 Projected Year End Surplus (Veto 21 - Overridden) | | | | | | | | | | 38 | |
| 39 | | | LCD Hitachi Settlement | | | 1,782,396 | | | | 1,782,396 | | | 1,782,396 | 39 |
| 40 | | | Tobacco Master Settlement Agreement - Settlement of NPM Adjustments (Proviso 118.17) | | | 20,835,464 | | | | 20,835,464 | | | 20,835,464 | 40 |
| 41 | | | Tobacco Securitization - Fund Balance (Proviso 118.16) | | | | 2,762,611 | | | 2,762,611 | | | 2,762,611 | 41 |
| 42 | | | Tobacco Securitization - Escrow Funds (Proviso 118.16) | | | | 10,703,642 | | | 10,703,642 | | | 10,703,642 | 42 |
| 43 | | | Tobacco Master Settlement Agreement - Calendar Year 2014 (Proviso 118.16) | | | | 70,000,000 | | | 70,000,000 | | | 70,000,000 | 43 |
| 44 | | | | | | | | | | | | | 44 | |
| 45 | | | Subtotal, Nonrecurring Revenues | | 88,112,306 | 131,723,721 | 83,466,253 | 112,656,555 | | 415,958,835 | | | 415,958,835 | 45 |
| 46 | | | | | | | | | | | | | 46 | |
| 47 | | | FEDERAL & OTHER FUNDS REVENUE PROJECTIONS | | | | | | | | | | 47 | |
| 48 | | | Federal Funds: | | | | | | | | | | 48 | |
| 49 | | | FY 2013-14 Base | | | | | | | 8,669,288,844 | | | 8,669,288,844 | 49 |
| 50 | | | FY 2013-14 Adjustment | | | | | | | (1,051,561,467) | | | (1,051,561,467) | 50 |
| 51 | | | | | | | | | | | | | 51 | |
| 52 | | | Other Funds: | | | | | | | | | | 52 | |
| 53 | | | FY 2013-14 Base | | | | | | | | 7,755,219,594 | | 7,755,219,594 | 53 |
| 54 | | | FY 2013-14 Adjustment | | | | | | | | 216,838,017 | | 216,838,017 | 54 |
| 55 | | | Projected EIA Increase (See EIA Section) | | | | | | | | 19,896,777 | | 19,896,777 | 55 |
| 56 | | | FY 2013-14 Lottery Revenue | | | | | | | | 287,500,000 | | 287,500,000 | 56 |
| 57 | | | Medicaid Reserve Fund & FY2013-14 Cigarette Tax Collections (Proviso 118.8) | | | | | | | | 158,000,000 | | 158,000,000 | 57 |
| 58 | | | Tobacco Master Settlement Agreement - Calendar Year 2013 (Available June 2, 2013) (Proviso 118.16) | | | | 33,797,091 | | | 33,797,091 | | | 33,797,091 | 58 |
| 59 | | | | | | | | | | | | | 59 | |
| 60 | | | Subtotal, Federal & Other Funds Revenue | | | | 33,797,091 | | | 33,797,091 | 7,617,727,377 | 8,437,454,388 | 16,088,978,856 | 60 |
| 61 | | | | | | | | | | | | | 61 | |
| 62 | | | TOTAL "NEW" FUNDS | | 342,065,216 | 131,723,721 | 117,263,344 | 112,656,555 | | 703,708,836 | (1,051,561,467) | 682,234,794 | 334,382,163 | 62 |
| 63 | | | | | | | | | | | | | 63 | |
| 64 | | | TOTAL ALLOCATIONS | | | | | | | | | | 64 | |
| 65 | | | Recurring Allocations | | 339,222,401 | | | | | 339,222,401 | 7,617,727,377 | 8,437,454,388 | 22,431,097,516 | 65 |
| 66 | | | Nonrecurring Allocations | | 178,751 | 128,972,435 | 117,263,344 | 106,056,555 | | 352,471,085 | | | 352,471,085 | 66 |
| 67 | | | | | | | | | | | | | 67 | |
| 68 | | | GRAND TOTAL RECOMMENDED ALLOCATIONS | 6,036,693,350 | 339,401,152 | 128,972,435 | 117,263,344 | 106,056,555 | | 691,693,486 | 7,617,727,377 | 8,437,454,388 | 22,783,568,601 | 68 |

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|-------------------|------|-----|--|----------------------------------|---|-----------------------------|-------------|----------------------------|---------------|---------------|---------------|----------------|------|
| Updated 6/27/2013 | | | SUMMARY CONTROL DOCUMENT | | Appropriations Act with Governor's Vetoes | | | | | | | | |
| | | | | | Items in Bold = Governor's Vetoes (Noted if Overridden) | | | | | | | | |
| | | | FY 2013-14 Appropriation Bill | | State | | | | | Federal | Other | Total | |
| | | | | | | | Tobacco MSA | FY 2012-13 Capital Reserve | | | | | |
| | | | The Summary Control Document is the State Budget Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document. | | Part 1A | | Provisos | Fund | Total | Federal Funds | Other Funds | Total Funds | |
| | | | | | Recurring Funds H.3710 | Nonrecurring Proviso 118.17 | 118.16 | H.3711 | State Funds | | | | |
| Line | | | | FY 2013-14 Agency Beginning Base | | | | | | | | | Line |
| 69 | | | | | | | | | | | | | 69 |
| 70 | | | RESIDUAL BALANCE | | | | | | | | | | 70 |
| 71 | | | Recurring Allocations | | 2,664,064 | | | 2,664,064 | | | | 2,664,064 | 71 |
| 72 | | | Nonrecurring Allocations | | | 2,751,286 | - | 6,600,000 | 9,351,286 | - | - | 9,351,286 | 72 |
| 73 | | | | | | | | | | | | | 73 |
| 74 | | | | | | | | | | | | | 74 |
| 75 | | | GRAND TOTAL RESIDUAL NOT ALLOCATED | | 2,664,064 | 2,751,286 | - | 6,600,000 | 12,015,350 | - | - | 12,015,350 | 75 |
| 76 | | | | | | | | | | | | | 76 |
| 77 | | | | | | | | | | | | | 77 |
| 78 | | | FY 20113-2014 APPROPRIATION ACT RECAP | | | | | | | | | | 78 |
| 79 | | | | | | | | | | | | | 79 |
| 80 | | | PART IA | | 6,376,094,502 | | | 6,376,094,502 | | 7,617,727,377 | 8,437,454,388 | 22,431,276,267 | 80 |
| 81 | | | NON-RECURRING PROVISOS | | | | 115,235,344 | | | | 115,235,344 | 115,235,344 | 81 |
| 82 | | | | | | | | | | | | | 82 |
| 83 | | | TOTAL FY 2013-14 APPROPRIATION ACT | | 6,376,094,502 | | 115,235,344 | 6,376,094,502 | 7,617,727,377 | 8,552,689,732 | | 22,546,511,611 | 83 |
| 84 | | | | | | | | | | | | | 84 |
| 85 | | | Tobacco MSA Provisos | | | | 2,028,000 | | | | 2,028,000 | 2,028,000 | 85 |
| 86 | | | FY 2012-13 Surplus | | | 128,972,435 | | 128,972,435 | | | | 128,972,435 | 86 |
| 87 | | | FY 2012-13 CAPITAL RESERVE FUND | | | | | 106,056,555 | | | 106,056,555 | 106,056,555 | 87 |
| 88 | | | | | | | | | | | | | 88 |
| 89 | | | GRAND TOTAL | | | | | 6,505,066,937 | 7,617,727,377 | 8,660,774,287 | | 22,783,568,601 | 89 |
| 90 | | | | | | | | | | | | | 90 |
| 91 | | | FY 2011-12 APPROPRIATION BASE | 6,036,693,350 | | | | | | | | | 91 |
| 92 | | | | | | | | | | | | | 92 |
| 93 | | | STATEWIDE ALLOCATIONS | | | | | | | | | | 93 |
| 94 | | | | | | | | | | | | | 94 |
| 95 | | | | | | | | | | | | | 95 |
| 96 | | | | | | | | | | | | | 96 |
| 97 | F300 | 103 | Employee Benefits | 15,819,245 | | | | 15,819,245 | | | | 15,819,245 | 97 |
| 98 | | | FY12-13 Health Insurance Allocations Held in Arrears | (5,724,632) | | | | (5,724,632) | | | | (5,724,632) | 98 |
| 99 | | | | | | | | | | | | | 99 |
| 100 | | | State Employee & School District Health Plan | | 54,000,000 | | | 54,000,000 | | | | 54,000,000 | 100 |
| 101 | | | | | | | | | | | | | 101 |
| 102 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 54,000,000 | | | 54,000,000 | | | | 54,000,000 | 102 |
| 103 | | | SUBTOTAL EMPLOYEE BENEFITS | | 64,094,613 | | | 64,094,613 | | | | 64,094,613 | 103 |
| 104 | | | | | | | | | | | | | 104 |
| 105 | F310 | 104 | Capital Reserve Fund | 112,656,555 | | | | 112,656,555 | | | | 112,656,555 | 105 |
| 106 | | | Capital Reserve Fund (2% of FY 2011-12 Revenue = \$117,155,905) | | 4,499,350 | | | 4,499,350 | | | | 4,499,350 | 106 |
| 107 | | | | | | | | | | | | | 107 |
| 108 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 4,499,350 | | | 4,499,350 | | | | 4,499,350 | 108 |
| 109 | | | SUBTOTAL CAPITAL RESERVE FUND | | 117,155,905 | | | 117,155,905 | | | | 117,155,905 | 109 |
| 110 | | | | | | | | | | | | | 110 |
| 111 | V040 | 109 | Debt Service | 187,229,698 | | | | 187,229,698 | | | | 187,229,698 | 111 |
| 112 | | | Debt Service Adjustment | | 3,000,000 | | | 3,000,000 | | | | 3,000,000 | 112 |
| 113 | | | | | | | | | | | | | 113 |
| 114 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 3,000,000 | | | 3,000,000 | | | | 3,000,000 | 114 |
| 115 | | | SUBTOTAL DEBT SERVICE | | 190,229,698 | | | 190,229,698 | | | | 190,229,698 | 115 |
| 116 | | | | | | | | | | | | | 116 |
| 117 | X220 | 110 | Aid to Subdivisions - State Treasurer | 17,215,802 | | | | 17,215,802 | | | | 17,215,802 | 117 |
| 118 | | | FY12-13 Health Insurance Allocations Held in Arrears | 2,531 | | | | 2,531 | | | | 2,531 | 118 |
| 119 | | | | | | | | | | | | | 119 |
| 120 | | | | | | | | | | | | | 120 |
| 121 | X220 | 110 | Local Government Fund - State Treasurer | 182,619,411 | | | | 182,619,411 | | | | 182,619,411 | 121 |
| 122 | | | Local Government Fund | | | 29,999,999 | | 29,999,999 | | | | 29,999,999 | 122 |
| 123 | | | Local Government Fund - Non-Recurring | | 1 | | | 1 | | | | 1 | 123 |
| 124 | | | | | | | | | | | | | 124 |
| 125 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 1 | 29,999,999 | | 30,000,000 | | | | 30,000,000 | 125 |
| 126 | | | SUBTOTAL AID TO SUBDIVISIONS/LOCAL GOVERNMENT FUND | | 199,837,745 | | | 229,837,744 | | | | 229,837,744 | 126 |
| 127 | | | | | | | | | | | | | 127 |
| 128 | X440 | 111 | Aid to Subdivisions - Dept. of Revenue | 108,787,514 | | | | 108,787,514 | | | | 108,787,514 | 128 |
| 129 | | | Homestead Exemption Shortfall (BEA 11/9/12, 2/15/13) | | 11,728,527 | | | 11,728,527 | | | | 11,728,527 | 129 |
| 130 | | | | | | | | | | | | | 130 |
| 131 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 11,728,527 | | | 11,728,527 | | | | 11,728,527 | 131 |
| 132 | | | SUBTOTAL AID TO SUBDIVISIONS - DEPT OF REVENUE | | 120,516,041 | | | 120,516,041 | | | | 120,516,041 | 132 |
| 133 | | | | | | | | | | | | | 133 |
| 134 | F030 | 101 | Budget & Control Board - Consumer Protection and Statewide Cyber Security Improvements | | | | | | | | | | 134 |
| 135 | | | Consumer Protection and Statewide Cyber Security Improvements | | | | | 10,000,000 | 10,000,000 | | | 10,000,000 | 135 |
| 136 | | | | | | | | | | | | | 136 |

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|-------------------|--|--|-------------------------------|--|---|--|--|--|--|--|--|--|
| Updated 6/27/2013 | | | SUMMARY CONTROL DOCUMENT | | Appropriations Act with Governor's Vetoes | | | | | | | |
| | | | | | Items in Bold = Governor's Vetoes (Noted if Overridden) | | | | | | | |
| | | | | | | | | | | | | |
| | | | FY 2013-14 Appropriation Bill | | | | | | | | | |
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| Updated 6/27/2013 | | | SUMMARY CONTROL DOCUMENT | | Appropriations Act with Governor's Vetoes | | | | | | | | | |
| | | | | | Items in Bold = Governor's Vetoes (Noted if Overridden) | | | | | | | | | |
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| | | | FY 2013-14 Appropriation Bill | | | | | | | | | | | |
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| | | | <i>The Summary Control Document is the State Budget Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.</i> | | FY 2013-14 | Part 1A | | Tobacco | FY 2012-13 | | | | | |
| | | | | | Agency | Recurring Funds | Nonrecurring | MSA | Capital | | | | | |
| | | | | | Beginning Base | H.3710 | Proviso 118.17 | Provisos | Fund | Total | Federal | Other | Total | |
| Line | | | | | | | | 118.16 | H.3711 | State Funds | Funds | Funds | Funds | Line |
| 343 | | | Computer Science Program (CRF Veto 9 - Overridden) | | | | | | | | | | | 343 |
| 344 | | | Science Center | | | | | | 2,000,000 | 2,000,000 | | | 2,000,000 | 344 |
| 345 | | | Avery Center | | | | 300,000 | | | 300,000 | | | 300,000 | 345 |
| 346 | | | Avery Center (Veto 54 - Overridden) | | | | | | | | | | | 346 |
| 347 | | | | | | | | | | | | | | 347 |
| 348 | | | Federal Funds Adjustments: | | | | | | | | | | | 348 |
| 349 | | | Education and General - Personal Service and Operating | | | | | | | | 895,791 | | 895,791 | 349 |
| 350 | | | Employer Contributions | | | | | | | | 104,209 | | 104,209 | 350 |
| 351 | | | | | | | | | | | | | | 351 |
| 352 | | | Other Funds Adjustments: | | | | | | | | | | | 352 |
| 353 | | | 32 FTEs (House, SFC & Senate) | | | | | | | | | | | 353 |
| 354 | | | | | | | | | | | | | | 354 |
| 355 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | 400,000 | 300,000 | | 2,100,000 | 2,800,000 | 1,000,000 | | 3,800,000 | 355 |
| 356 | | | SUBTOTAL UNIVERSITY OF CHARLESTON | | | 19,449,861 | | | | 21,849,861 | 19,500,000 | 185,983,872 | 227,333,733 | 356 |
| 357 | | | | | | | | | | | | | | 357 |
| 358 | H170 | 16 | Coastal Carolina | 9,006,155 | | | | | | 9,006,155 | 19,500,000 | 152,711,043 | 181,217,198 | 358 |
| 359 | | | FY12-13 Health Insurance Allocations Held in Arrears | 10,630 | | | | | | 10,630 | | | 10,630 | 359 |
| 360 | | | | | | | | | | | | | | 360 |
| 361 | | | State Funds Adjustments: | | | | | | | | | | | 361 |
| 362 | | | Science Center | | | | | | 1,500,000 | 1,500,000 | | | 1,500,000 | 362 |
| 363 | | | | | | | | | | | | | | 363 |
| 364 | | | Federal Funds Adjustments: | | | | | | | | | | | 364 |
| 365 | | | Education and General - Scholarships | | | | | | | | 1,500,000 | | 1,500,000 | 365 |
| 366 | | | | | | | | | | | | | | 366 |
| 367 | | | Other Funds Adjustments: | | | | | | | | | | | 367 |
| 368 | | | 45 FTEs (W&M, House, SFC & Senate) | | | | | | | | | | | 368 |
| 369 | | | | | | | | | | | | | | 369 |
| 370 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | | | | 1,500,000 | 1,500,000 | 1,500,000 | | 3,000,000 | 370 |
| 371 | | | SUBTOTAL COASTAL CAROLINA | | | 9,016,785 | | | | 10,516,785 | 21,000,000 | 152,711,043 | 184,227,828 | 371 |
| 372 | | | | | | | | | | | | | | 372 |
| 373 | H180 | 17 | Francis Marion | 11,390,691 | | | | | | 11,390,691 | 9,989,774 | 33,750,352 | 55,130,817 | 373 |
| 374 | | | FY12-13 Health Insurance Allocations Held in Arrears | 17,122 | | | | | | 17,122 | | | 17,122 | 374 |
| 375 | | | | | | | | | | | | | | 375 |
| 376 | | | State Funds Adjustments: | | | | | | | | | | | 376 |
| 377 | | | Industrial Engineering | | | 400,000 | | | | 400,000 | | | 400,000 | 377 |
| 378 | | | Health Sciences Building (2 to 1 Match) | | | | | | 1,750,000 | 1,750,000 | | | 1,750,000 | 378 |
| 379 | | | | | | | | | | | | | | 379 |
| 380 | | | Federal Funds Adjustments: | | | | | | | | | | | 380 |
| 381 | | | Education and General - Operating | | | | | | | | 1,611,221 | | 1,611,221 | 381 |
| 382 | | | | | | | | | | | | | | 382 |
| 383 | | | Other Funds Adjustments: | | | | | | | | | | | 383 |
| 384 | | | | | | | | | | | | | | 384 |
| 385 | | | | | | | | | | | | | | 385 |
| 386 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | 400,000 | | | 1,750,000 | 2,150,000 | 1,611,221 | | 3,761,221 | 386 |
| 387 | | | SUBTOTAL FRANCIS MARION | | | 11,807,813 | | | | 13,557,813 | 11,600,995 | 33,750,352 | 58,909,160 | 387 |
| 388 | | | | | | | | | | | | | | 388 |
| 389 | H210 | 18 | Lander | 6,144,127 | | | | | | 6,144,127 | 340,023 | 34,261,493 | 40,745,643 | 389 |
| 390 | | | FY12-13 Health Insurance Allocations Held in Arrears | 9,418 | | | | | | 9,418 | | | 9,418 | 390 |
| 391 | | | | | | | | | | | | | | 391 |
| 392 | | | State Funds Adjustments: | | | | | | | | | | | 392 |
| 393 | | | National Center for Montessori Education | | | | | | 750,000 | 750,000 | | | 750,000 | 393 |
| 394 | | | | | | | | | | | | | | 394 |
| 395 | | | Federal Funds Adjustments: | | | | | | | | | | | 395 |
| 396 | | | | | | | | | | | | | | 396 |
| 397 | | | | | | | | | | | | | | 397 |
| 398 | | | Other Funds Adjustments: | | | | | | | | | | | 398 |
| 399 | | | 30 FTEs (W&M, House, SFC & Senate) | | | | | | | | | | | 399 |
| 400 | | | | | | | | | | | | | | 400 |
| 401 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | | | | 750,000 | 750,000 | | | 750,000 | 401 |
| 402 | | | SUBTOTAL LANDER | | | 6,153,545 | | | | 6,903,545 | 340,023 | 34,261,493 | 41,505,061 | 402 |
| 403 | | | | | | | | | | | | | | 403 |
| 404 | H240 | 19 | SC State | 11,933,904 | | | | | | 11,933,904 | 54,501,255 | 79,256,047 | 145,691,206 | 404 |
| 405 | | | FY12-13 Health Insurance Allocations Held in Arrears | 19,441 | | | | | | 19,441 | | | 19,441 | 405 |
| 406 | | | | | | | | | | | | | | 406 |
| 407 | | | State Funds Adjustments: | | | | | | | | | | | 407 |
| 408 | | | Enrollment Management | | | 346,000 | | | | 346,000 | | | 346,000 | 408 |
| 409 | | | | | | | | | | | | | | 409 |
| 410 | | | Federal Funds Adjustments: | | | | | | | | | | | 410 |
| 411 | | | | | | | | | | | | | | 411 |

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| | | | <i>The Summary Control Document is the State Budget Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.</i> | | FY 2013-14 Agency Beginning Base | | Part 1A Recurring Funds H.3710 | | Nonrecurring Proviso 118.17 | | Tobacco MSA Provisos 118.16 | | FY 2012-13 Capital Reserve Fund H.3711 | | Total State Funds | | Federal Funds | | Other Funds | | Total Funds | | |
| Line | | | | | | | | | | | | | | | | | | | | | | | Line |
| 687 | | | | FY12-13 Health Insurance Allocations Held in Arrears | | 1,434 | | | | | | | | | | 1,434 | | | | | | | 687 |
| 688 | | | | | | | | | | | | | | | | | | | | | | | 688 |
| 689 | | | | State Funds Adjustments: | | | | | | | | | | | | | | | | | | | 689 |
| 690 | | | | Personal Services | | | | 150,000 | | | | | | | | 150,000 | | | | | | | 690 |
| 691 | | | | Laurens County Museum | | | | | | 150,000 | | | | | 150,000 | | | | | | | | 691 |
| 692 | | | | Laurens County Museum (Veto 34) | | | | | | (150,000) | | | | | (150,000) | | | | | | | | 692 |
| 693 | | | | SC Railroad Museum | | | | | | 200,000 | | | | | 200,000 | | | | | | | | 693 |
| 694 | | | | SC Railroad Museum (Veto 35) | | | | | | (200,000) | | | | | (200,000) | | | | | | | | 694 |
| 695 | | | | Greenville Children's Museum | | | | | | 100,000 | | | | | 100,000 | | | | | | | | 695 |
| 696 | | | | Greenville Children's Museum (Veto 36) | | | | | | (100,000) | | | | | (100,000) | | | | | | | | 696 |
| 697 | | | | Public Info & Marketing - Classified Positions (Veto 9 - Overridden) | | | | | | | | | | | | | | | | | | | 697 |
| 698 | | | | | | | | | | | | | | | | | | | | | | | 698 |
| 699 | | | | Federal Funds Adjustments: | | | | | | | | | | | | | | | | | | | 699 |
| 700 | | | | | | | | | | | | | | | | | | | | | | | 700 |
| 701 | | | | | | | | | | | | | | | | | | | | | | | 701 |
| 702 | | | | Other Funds Adjustments: | | | | | | | | | | | | | | | | | | | 702 |
| 703 | | | | Museum Operations - Personal Services and Operations | | | | | | | | | | | | | | | 534,886 | | | 534,886 | 703 |
| 704 | | | | Employer Contributions | | | | | | | | | | | | | | | 53,704 | | | 53,704 | 704 |
| 705 | | | | | | | | | | | | | | | | | | | | | | | 705 |
| 706 | | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | | 150,000 | | | | | | | 150,000 | | | | 588,590 | | | 738,590 | 706 |
| 707 | | | | SUBTOTAL STATE MUSEUM | | | | 2,915,518 | | | | | | | 2,915,518 | | | | 2,560,500 | | | 5,476,018 | 707 |
| 708 | | | | | | | | | | | | | | | | | | | | | | | 708 |
| 709 | H730 | 32 | | Vocational Rehabilitation | | 12,701,016 | | | | | | | | | 12,701,016 | | 104,134,910 | | 30,455,042 | | | 147,290,968 | 709 |
| 710 | | | | FY12-13 Health Insurance Allocations Held in Arrears | | 10,496 | | | | | | | | | 10,496 | | | | | | | 10,496 | 710 |
| 711 | | | | | | | | | | | | | | | | | | | | | | | 711 |
| 712 | | | | State Funds Adjustments: | | | | | | | | | | | | | | | | | | | 712 |
| 713 | | | | Basic Services - Case Services | | | | 1,000,000 | | 500,000 | | | | | 1,500,000 | | | | | | | 1,500,000 | 713 |
| 714 | | | | Basic Services - Case Services (Veto 50 - Overridden) | | | | | | | | | | | | | | | | | | | 714 |
| 715 | | | | Palmetto Center - Rebuild Facility - Fire and Life Safety Issues | | | | | | | | | | 3,000,000 | 3,000,000 | | | | | | 3,000,000 | 715 | |
| 716 | | | | Palmetto Center - Rebuild Facility - Fire and Life Safety Issues (CRF Veto 7 - Overridden) | | | | | | | | | | | | | | | | | | | 716 |
| 717 | | | | | | | | | | | | | | | | | | | | | | | 717 |
| 718 | | | | Federal Funds Adjustments: | | | | | | | | | | | | | | | | | | | 718 |
| 719 | | | | Administration - Personal Services | | | | | | | | | | | | | | 134,657 | | | 134,657 | 719 | |
| 720 | | | | Basic Services - Personal Services | | | | | | | | | | | | | | 843,882 | | | 843,882 | 720 | |
| 721 | | | | Employer Contributions | | | | | | | | | | | | | | 931,734 | | | 931,734 | 721 | |
| 722 | | | | | | | | | | | | | | | | | | | | | | | 722 |
| 723 | | | | Other Funds Adjustments: | | | | | | | | | | | | | | | | | | | 723 |
| 724 | | | | Basic Services - Case Services | | | | | | | | | | | | | | | 1,000,000 | | | 1,000,000 | 724 |
| 725 | | | | Deferred Maintenance | | | | | | | | | | | | | | | 3,000,000 | | | 3,000,000 | 725 |
| 726 | | | | | | | | | | | | | | | | | | | | | | | 726 |
| 727 | | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | | 1,000,000 | | 500,000 | | | | 3,000,000 | 4,500,000 | | 1,910,273 | | 4,000,000 | | | 10,410,273 | 727 |
| 728 | | | | SUBTOTAL VOCATIONAL REHABILITATION | | | | 13,711,512 | | | | | | | 17,211,512 | | 106,045,183 | | 34,455,042 | | | 157,711,737 | 728 |
| 729 | | | | | | | | | | | | | | | | | | | | | | | 729 |
| 730 | J020 | 33 | | Department of Health & Human Services | | 1,094,993,411 | | | | | | | | | 1,094,993,411 | | 4,063,640,600 | | 780,911,732 | | | 5,939,545,743 | 730 |
| 731 | | | | FY12-13 Health Insurance Allocations Held in Arrears | | 25,220 | | | | | | | | | 25,220 | | | | | | | 25,220 | 731 |
| 732 | | | | | | | | | | | | | | | | | | | | | | | 732 |
| 733 | | | | State Funds Adjustments: | | | | | | | | | | | | | | | | | | | |

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| | | | FY 2013-14 Appropriation Bill | | | | | | | | | | |
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| | | | The Summary Control Document is the State Budget Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document. | FY 2013-14 Agency Beginning Base | Part 1A Recurring Funds H.3710 | Nonrecurring Proviso 118.17 | Tobacco MSA Provisos 118.16 | FY 2012-13 Capital Reserve Fund H.3711 | Total State Funds | Federal Funds | Other Funds | Total Funds | |
| Line | | | | | | | | | | | | | Line |
| 892 | | | Vocational Rehabilitation | | | | | | | 923,709 | | 923,709 | 892 |
| 893 | | | | | | | | | | | | | 893 |
| 894 | | | Other Funds Adjustments: | | | | | | | | | | 894 |
| 895 | | | | | | | | | | | | | 895 |
| 896 | | | | | | | | | | | | | 896 |
| 897 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 200,000 | | | | 200,000 | 923,709 | | 1,123,709 | 897 |
| 898 | | | SUBTOTAL COMMISSION FOR THE BLIND | | 2,746,936 | | | | 2,746,936 | 8,433,255 | 293,000 | 11,473,191 | 898 |
| 899 | | | | | | | | | | | | | 899 |
| 900 | L320 | 42 | Housing Finance & Development Authority | | | | | | | 154,487,028 | 24,689,589 | 179,176,617 | 900 |
| 901 | | | State Funds Adjustments: | | | | | | | | | | 901 |
| 902 | | | | | | | | | | | | | 902 |
| 903 | | | | | | | | | | | | | 903 |
| 904 | | | Federal Funds Adjustments: | | | | | | | | | | 904 |
| 905 | | | Housing Programs - Personal Services, Operating and Case Services | | | | | | | 1,215,537 | | 1,215,537 | 905 |
| 906 | | | Employer Contributions | | | | | | | 36,333 | | 36,333 | 906 |
| 907 | | | | | | | | | | | | | 907 |
| 908 | | | Other Funds Adjustments: | | | | | | | | | | 908 |
| 909 | | | Administration - Personal Services and Operating | | | | | | | | 192,353 | 192,353 | 909 |
| 910 | | | Housing Programs - Personal Services | | | | | | | | 167,277 | 167,277 | 910 |
| 911 | | | Mortgage Services - Personal Services and Operating | | | | | | | | 117,146 | 117,146 | 911 |
| 912 | | | Employer Contributions | | | | | | | | 142,270 | 142,270 | 912 |
| 913 | | | | | | | | | | | | | 913 |
| 914 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | | | | | 1,251,870 | 619,046 | 1,870,916 | 914 |
| 915 | | | SUBTOTAL HOUSING FINANCE & DEVELOPMENT AUTHORITY | | | | | | | 155,738,898 | 25,308,635 | 181,047,533 | 915 |
| 916 | | | | | | | | | | | | | 916 |
| 917 | P120 | 43 | Forestry Commission | 12,856,395 | | | | | 12,856,395 | 4,363,560 | 6,378,713 | 23,598,668 | 917 |
| 918 | | | FY12-13 Health Insurance Allocations Held in Arrears | 13,417 | | | | | 13,417 | | | 13,417 | 918 |
| 919 | | | | | | | | | | | | | 919 |
| 920 | | | State Funds Adjustments: | | | | | | | | | | 920 |
| 921 | | | Firefighting Capacity Restoration (W&M & House - 12 FTEs; SFC & Senate - 25 FTEs, Conference - 19 FTEs) | | 756,000 | | | 2,000,000 | 756,000 | | | 756,000 | 921 |
| 922 | | | Firefighting Equipment | | | | | | 2,000,000 | | | 2,000,000 | 922 |
| 923 | | | Operational Support | | 180,000 | | | | 180,000 | | | 180,000 | 923 |
| 924 | | | | | | | | | | | | | 924 |
| 925 | | | Federal Funds Adjustments: | | | | | | | | | | 925 |
| 926 | | | Forest Protection and Development - Operating | | | | | | | 400,000 | | 400,000 | 926 |
| 927 | | | | | | | | | | | | | 927 |
| 928 | | | Other Funds Adjustments: | | | | | | | | | | 928 |
| 929 | | | Forest Protection and Development - Operating | | | | | | | | 3,000,000 | 3,000,000 | 929 |
| 930 | | | | | | | | | | | | | 930 |
| 931 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 936,000 | | | 2,000,000 | 2,936,000 | 400,000 | 3,000,000 | 6,336,000 | 931 |
| 932 | | | SUBTOTAL FORESTRY COMMISSION | | 13,805,812 | | | | 15,805,812 | 4,763,560 | 9,378,713 | 29,948,085 | 932 |
| 933 | | | | | | | | | | | | | 933 |
| 934 | P160 | 44 | Department of Agriculture | 5,011,360 | | | | | 5,011,360 | | 8,093,526 | 13,104,886 | 934 |
| 935 | | | FY12-13 Health Insurance Allocations Held in Arrears | 2,958 | | | | | 2,958 | | | 2,958 | 935 |
| 936 | | | | | | | | | | | | | 936 |
| 937 | | | State Funds Adjustments: | | | | | | | | | | 937 |
| 938 | | | Certified South Carolina Grown Program | | | 500,000 | | | 500,000 | | | 500,000 | 938 |
| 939 | | | Certified South Carolina Grown Program (Veto 52) | | | (500,000) | | | (500,000) | | | (500,000) | 939 |
| 940 | | | Agriculture Services - Market Operations | | 300,000 | | | | 300,000 | | | 300,000 | 940 |
| 941 | | | Tobacco Master Settlement Agreement - Marketing (Per Statute 11-49-55) (Tobacco Securitization) | | | | 2,000,000 | | 2,000,000 | | | 2,000,000 | 941 |
| 942 | | | Consumer Services - Food Safety and Inspection Program | | 200,000 | | | | 200,000 | | | 200,000 | 942 |
| 943 | | | Waste Pesticide Recovery Program | | 150,000 | | | | 150,000 | | | 150,000 | 943 |
| 944 | | | Personal Services (W&M, House & Conference - 2 FTEs) | | 145,000 | | | | 145,000 | | | 145,000 | 944 |
| 945 | | | Personal Services (W&M, House & Conference - 2 FTEs) (Veto 14 - Overridden) | | | | | | | | | | 945 |
| 946 | | | Pee Dee Farmers Market - Replace Refrigeration Capacity | | | | | 75,000 | 75,000 | | | 75,000 | 946 |
| 947 | | | Pee Dee Farmers Market - Replace Refrigeration Capacity (CRF Veto 2) | | | | | (75,000) | (75,000) | | | (75,000) | 947 |
| 948 | | | Farmers Market | | | | | 7,060,000 | 7,060,000 | | | 7,060,000 | 948 |
| 949 | | | | | | | | | | | | | 949 |
| 950 | | | Federal Funds Adjustments: | | | | | | | | | | 950 |
| 951 | | | Marketing and Promotions - Personal Services and Operating | | | | | | | 711,304 | | 711,304 | 951 |
| 952 | | | Employer Contributions | | | | | | | 8,000 | | 8,000 | 952 |
| 953 | | | | | | | | | | | | | 953 |
| 954 | | | Other Funds Adjustments: | | | | | | | | | | 954 |
| 955 | | | | | | | | | | | | | 955 |
| 956 | | | | | | | | | | | | | 956 |
| 957 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 795,000 | | 2,000,000 | 7,060,000 | 9,855,000 | 719,304 | | 10,574,304 | 957 |
| 958 | | | SUBTOTAL DEPARTMENT OF AGRICULTURE | | 5,809,318 | | | | 14,869,318 | 719,304 | 8,093,526 | 23,682,148 | 958 |
| 959 | | | | | | | | | | | | | 959 |
| 960 | P200 | 45 | Clemson-PSA | 29,184,647 | | | | | 29,184,647 | 15,223,895 | 22,691,254 | 67,099,796 | 960 |

| | | | | | | | | | | | | | | | |
|-------------------|------|----|---|------------|---|-----------------|----------------|----------|------------|------|-------------|------------|------------|------------|------|
| Updated 6/27/2013 | | | | | Appropriations Act with Governor's Vetoes | | | | | | | | | | |
| | | | SUMMARY CONTROL DOCUMENT | | Items in Bold = Governor's Vetoes (Noted if Overridden) | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| | | | FY 2013-14 Appropriation Bill | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| | | | <i>The Summary Control Document is the State Budget Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.</i> | | FY 2013-14 | Part 1A | | Tobacco | FY 2012-13 | | Federal | Other | Total | | |
| | | | | | Agency | Recurring Funds | Nonrecurring | MSA | Capital | | | | | | |
| | | | | | Beginning Base | H.3710 | Proviso 118.17 | Provisos | Reserve | Fund | State Funds | Funds | Funds | Funds | |
| Line | | | | | | | | 118.16 | H.3711 | | | | | Line | |
| 961 | | | FY12-13 Health Insurance Allocations Held in Arrears | 27,987 | | | | | | | 27,987 | | | 27,987 | 961 |
| 962 | | | | | | | | | | | | | | | 962 |
| 963 | | | State Funds Adjustments: | | | | | | | | | | | | 963 |
| 964 | | | Advanced Plant Technology Program (W&M & House - 6 FTEs; SFC - 16 FTEs, Senate & Conference - 8 FTEs) | | | 1,000,000 | | | | | 1,000,000 | | | 1,000,000 | 964 |
| 965 | | | New Positions - Agriculture Engineer (Veto 15 - Overridden) | | | | | | | | | | | | 965 |
| 966 | | | New Positions - Plant Breeder (Veto 16 - Overridden) | | | | | | | | | | | | 966 |
| 967 | | | New Positions - Research (Veto 17 - Overridden) | | | | | | | | | | | | 967 |
| 968 | | | Advanced Plant Technology Lab | | | | | | 3,000,000 | | 3,000,000 | | | 3,000,000 | 968 |
| 969 | | | Advanced Plant Technology Lab (CRF Veto 10 - Overridden) | | | | | | | | | | | | 969 |
| 970 | | | Precision Agriculture (W&M, House, SFC & Senate - 3 FTEs) | | | 500,000 | | | | | 500,000 | | | 500,000 | 970 |
| 971 | | | Veterinary Diagnostic Center (W&M, House & Conference- 2 FTEs) | | | 300,000 | | | | | 300,000 | | | 300,000 | 971 |
| 972 | | | | | | | | | | | | | | | 972 |
| 973 | | | Federal Funds Adjustments: | | | | | | | | | | | | 973 |
| 974 | | | Agency Operations | | | | | | | | | 596,912 | | 596,912 | 974 |
| 975 | | | | | | | | | | | | | | | 975 |
| 976 | | | Other Funds Adjustments: | | | | | | | | | | | | 976 |
| 977 | | | Cooperative Extension Service - Operating | | | | | | | | | | 704,314 | 704,314 | 977 |
| 978 | | | 40 FTEs (SFC & Senate; Conference 20 FTEs) | | | | | | | | | | | | 978 |
| 979 | | | | | | | | | | | | | | | 979 |
| 980 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | 1,800,000 | | | 3,000,000 | | 4,800,000 | 596,912 | 704,314 | 6,101,226 | 980 |
| 981 | | | SUBTOTAL CLEMSON-PSA | | | 31,012,634 | | | | | 34,012,634 | 15,820,807 | 23,395,568 | 73,229,009 | 981 |
| 982 | | | | | | | | | | | | | | | 982 |
| 983 | P210 | 46 | SC State-PSA | 2,313,205 | | | | | | | 2,313,205 | 4,052,176 | | 6,365,381 | 983 |
| 984 | | | FY12-13 Health Insurance Allocations Held in Arrears | 675 | | | | | | | 675 | | | 675 | 984 |
| 985 | | | | | | | | | | | | | | | 985 |
| 986 | | | State Funds Adjustments: | | | | | | | | | | | | 986 |
| 987 | | | 1890 Research and Extension Program | | | 700,000 | | | | | 700,000 | | | 700,000 | 987 |
| 988 | | | | | | | | | | | | | | | 988 |
| 989 | | | Federal Funds Adjustments: | | | | | | | | | | | | 989 |
| 990 | | | Research and Extension - Operating | | | | | | | | | 121,565 | | 121,565 | 990 |
| 991 | | | | | | | | | | | | | | | 991 |
| 992 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | 700,000 | | | | | 700,000 | 121,565 | | 821,565 | 992 |
| 993 | | | SUBTOTAL SC STATE-PSA | | | 3,013,880 | | | | | 3,013,880 | 4,173,741 | | 7,187,621 | 993 |
| 994 | | | | | | | | | | | | | | | 994 |
| 995 | P240 | 47 | Department of Natural Resources | 16,301,667 | | | | | | | 16,301,667 | 20,469,296 | 41,909,939 | 78,680,902 | 995 |
| 996 | | | FY12-13 Health Insurance Allocations Held in Arrears | 15,107 | | | | | | | 15,107 | | | 15,107 | 996 |
| 997 | | | | | | | | | | | | | | | 997 |
| 998 | | | State Funds Adjustments: | | | | | | | | | | | | 998 |
| 999 | | | Law Enforcement Officers (10) - Includes Operating (10 FTEs, SFC & Senate - 25 FTEs; Conference - 18) | | | 907,702 | | | | | 907,702 | | | 907,702 | 999 |
| 1000 | | | Earth Sciences Group - Personal Services and Operating (2 FTEs) | | | 655,055 | | | | | 655,055 | | | 655,055 | 1000 |
| 1001 | | | Marine Research and Monitoring - Waddell Center | | | 353,202 | | | | | 353,202 | | | 353,202 | 1001 |
| 1002 | | | Marine Research and Monitoring - Waddell Center (Veto 6 - Overridden) | | | | | | | | | | | | 1002 |
| 1003 | | | IT New FTEs and Maintenance Contract (W&M, House, SFC & Senate - 2 FTEs) | | | 188,095 | | | | | 188,095 | | | 188,095 | 1003 |
| 1004 | | | Outreach Programs | | | 500,000 | 200,000 | | | | 700,000 | | | 700,000 | 1004 |
| 1005 | | | Outreach Programs (GF - Veto 8, Proviso 118.17 - Veto 60 - Overridden) | | | (500,000) | | | | | (500,000) | | | (500,000) | 1005 |
| 1006 | | | Freshwater Fish Hatchery Operating Funds | | | 300,000 | | | | | 300,000 | | | 300,000 | 1006 |
| 1007 | | | Conservation District Personal Services and Operating (1 FTE) | | | 116,426 | | | | | 116,426 | | | 116,426 | 1007 |
| 1008 | | | Conservation District Personal Services (1 FTE) (Veto 7) | | | (37,945) | | | | | (37,945) | | | (37,945) | 1008 |
| 1009 | | | State River Basin Study | | | | 1,500,000 | | | | 1,500,000 | | | 1,500,000 | 1009 |
| 1010 | | | Information Technology - Phase II Upgrade Software and Equipment Replacement | | | | 1,725,000 | | | | 1,725,000 | | | 1,725,000 | 1010 |
| 1011 | | | Groundwater Monitoring Clusters | | | | 250,000 | | | | 250,000 | | | 250,000 | 1011 |
| 1012 | | | Enforcement Division Vehicles | | | | 785,050 | | | | 785,050 | | | 785,050 | 1012 |
| 1013 | | | Invasive Species Control Program | | | | 50,000 | | | | 50,000 | | | 50,000 | 1013 |
| 1014 | | | Catawba/Wateree River Basin Study | | | | 250,000 | | | | 250,000 | | | 250,000 | 1014 |
| 1015 | | | | | | | | | | | | | | | 1015 |
| 1016 | | | Federal Funds Adjustments: | | | | | | | | | | | | 1016 |
| 1017 | | | Programs and Services - Personal Services and Operating | | | | | | | | | 3,558,681 | | 3,558,681 | 1017 |
| 1018 | | | Employer Contributions | | | | | | | | | (6,547) | | (6,547) | 1018 |
| 1019 | | | Outreach Programs (Veto 8) | | | | | | | | | (33,128) | | (33,128) | 1019 |
| 1020 | | | | | | | | | | | | | | | 1020 |
| 1021 | | | Other Funds Adjustments: | | | | | | | | | | | | 1021 |
| 1022 | | | Earmarked Funds | | | | | | | | | | 462,171 | 462,171 | 1022 |
| 1023 | | | Restricted Funds | | | | | | | | | | (754,177) | (754,177) | 1023 |
| 1024 | | | Outreach Programs (Veto 8) | | | | | | | | | | (75,000) | (75,000) | 1024 |
| 1025 | | | | | | | | | | | | | | | 1025 |
| 1026 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | 2,482,535 | 4,760,050 | | | | 7,242,585 | 3,519,006 | (367,006) | 10,394,585 | 1026 |
| 1027 | | | SUBTOTAL DEPT. OF NATURAL RESOURCES | | | 18,799,309 | | | | | 23,559,359 | 23,988,302 | 41,542,933 | 89,090,594 | 1027 |
| 1028 | | | | | | | | | | | | | | | 1028 |

| | | | | | | | | | | | | |
|-------------------|------|----|---|----------------|---|-----------------------------|----------------------------|-------------|---------------|-------------|-------------|------|
| Updated 6/27/2013 | | | SUMMARY CONTROL DOCUMENT | | Appropriations Act with Governor's Vetoes | | | | | | | |
| | | | | | Items in Bold = Governor's Vetoes (Noted if Overridden) | | | | | | | |
| | | | FY 2013-14 Appropriation Bill | | State | | | Federal | Other | Total | | |
| | | | <i>The Summary Control Document is the State Budget Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.</i> | FY 2013-14 | Part 1A | Tobacco MSA | FY 2012-13 Capital Reserve | | | | | |
| | | | | Agency | Recurring Funds H.3710 | Nonrecurring Proviso 118.17 | Fund | Total | Federal Funds | Other Funds | Total Funds | |
| Line | | | | Beginning Base | | | H.3711 | State Funds | | | | Line |
| 1029 | P260 | 48 | Sea Grant Consortium | 444,486 | | | | 444,486 | 5,337,786 | 282,000 | 6,064,272 | 1029 |
| 1030 | | | FY12-13 Health Insurance Allocations Held in Arrears | 508 | | | | 508 | | | 508 | 1030 |
| 1031 | | | | | | | | | | | | 1031 |
| 1032 | | | State Funds Adjustments: | | | | | | | | | 1032 |
| 1033 | | | Director - Personal Services (Veto 19 - Overridden) | | | | | | | | | 1033 |
| 1034 | | | | | | | | | | | | 1034 |
| 1035 | | | Federal Funds Adjustments: | | | | | | | | | 1035 |
| 1036 | | | | | | | | | | | | 1036 |
| 1037 | | | | | | | | | | | | 1037 |
| 1038 | | | Other Funds Adjustments: | | | | | | | | | 1038 |
| 1039 | | | | | | | | | | | | 1039 |
| 1040 | | | | | | | | | | | | 1040 |
| 1041 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | | | | | | | 1041 |
| 1042 | | | SUBTOTAL SEA GRANT CONSORTIUM | | 444,994 | | | 444,994 | 5,337,786 | 282,000 | 6,064,780 | 1042 |
| 1043 | | | | | | | | | | | | 1043 |
| 1044 | P280 | 49 | Department of Parks, Recreation & Tourism | 30,067,465 | | | | 30,067,465 | 2,559,110 | 37,981,863 | 70,608,438 | 1044 |
| 1045 | | | FY12-13 Health Insurance Allocations Held in Arrears | 11,406 | | | | 11,406 | | | 11,406 | 1045 |
| 1046 | | | | | | | | | | | | 1046 |
| 1047 | | | State Funds Adjustments: | | | | | | | | | 1047 |
| 1048 | | | Destination Specific | | 4,000,000 | | | 4,000,000 | | | 4,000,000 | 1048 |
| 1049 | | | Tourism Sales and Marketing | | 3,500,000 | | | 3,500,000 | | | 3,500,000 | 1049 |
| 1050 | | | State Park Service - Personal Services | | (751,879) | | | (751,879) | | | (751,879) | 1050 |
| 1051 | | | Product Services and Development | | 500,000 | | | 500,000 | | | 500,000 | 1051 |
| 1052 | | | Product Services and Development (Veto 11) | | (500,000) | | | (500,000) | | | (500,000) | 1052 |
| 1053 | | | Regional Tourism Promotions | | 330,000 | | | 330,000 | | | 330,000 | 1053 |
| 1054 | | | Employer Contributions | | (248,121) | | | (248,121) | | | (248,121) | 1054 |
| 1055 | | | Lake Greenwood Campground Electrical | | | | 800,000 | 800,000 | | | 800,000 | 1055 |
| 1056 | | | State Park Sewer Repairs - Santee and Table Rock | | | | 550,000 | 550,000 | | | 550,000 | 1056 |
| 1057 | | | Kings Mountain Bridge Replacement | | | | 250,000 | 250,000 | | | 250,000 | 1057 |
| 1058 | | | Asbestos Abatement and Mold Removal | | | | 200,000 | 200,000 | | | 200,000 | 1058 |
| 1059 | | | Rural Tourism Development - Cultural Visitor's Center, Orangeburg County | | | 1,000,000 | | 1,000,000 | | | 1,000,000 | 1059 |
| 1060 | | | Rural Tourism Development - Cultural Visitor's Center, Orangeburg County (Veto 61) | | | (1,000,000) | | (1,000,000) | | | (1,000,000) | 1060 |
| 1061 | | | | | | | | | | | | 1061 |
| 1062 | | | Federal Funds Adjustments: | | | | | | | | | 1062 |
| 1063 | | | Administration - Operating and Allocations | | | | | | (54,000) | | (54,000) | 1063 |
| 1064 | | | | | | | | | | | | 1064 |
| 1065 | | | Other Funds Adjustments: | | | | | | | | | 1065 |
| 1066 | | | State Park Service - Personal Services | | | | | | | 1,876,879 | 1,876,879 | 1066 |
| 1067 | | | State Park Service - Operating | | | | | | | (500,000) | (500,000) | 1067 |
| 1068 | | | Employer Contributions | | | | | | | 248,121 | 248,121 | 1068 |
| 1069 | | | | | | | | | | | | 1069 |
| 1070 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 6,830,000 | | 1,800,000 | 8,630,000 | (54,000) | 1,625,000 | 10,201,000 | 1070 |
| 1071 | | | SUBTOTAL DEPT. OF PRT | | 36,908,871 | | | 38,708,871 | 2,505,110 | 39,606,863 | 80,820,844 | 1071 |
| 1072 | | | | | | | | | | | | 1072 |
| 1073 | P320 | 50 | Department of Commerce | 21,127,881 | | | | 21,127,881 | 19,150,015 | 41,588,000 | 81,865,896 | 1073 |
| 1074 | | | FY12-13 Health Insurance Allocations Held in Arrears | 2,749 | | | | 2,749 | | | 2,749 | 1074 |
| 1075 | | | | | | | | | | | | 1075 |
| 1076 | | | State Funds Adjustments: | | | | | | | | | 1076 |
| 1077 | | | Targeted Project Management Investments | | 300,000 | | | 300,000 | | | 300,000 | 1077 |
| 1078 | | | Deal Closing Fund | | | 12,677,766 | 3,322,234 | 16,000,000 | | | 16,000,000 | 1078 |
| 1079 | | | Base Closure Fund | | | 500,000 | | 500,000 | | | 500,000 | 1079 |
| 1080 | | | Business Incubator Program | | | 5,000,000 | 1,000,000 | 6,000,000 | | | 6,000,000 | 1080 |
| 1081 | | | SC Council on Competitiveness | | | 650,000 | | 650,000 | | | 650,000 | 1081 |
| 1082 | | | Community Development Corporation Initiative | | | 400,000 | | 400,000 | | | 400,000 | 1082 |
| 1083 | | | Community Development Corporation Initiative (Veto 59 - Overridden) | | | | | | | | | 1083 |
| 1084 | | | | | | | | | | | | 1084 |
| 1085 | | | Federal Funds Adjustments: | | | | | | | | | 1085 |
| 1086 | | | Small Business/Existing Ind. - Personal Services, Operating and Allocations | | | | | | 258,000 | | 258,000 | 1086 |
| 1087 | | | Community Grants - Personal Service | | | | | | (50,000) | | (50,000) | 1087 |
| 1088 | | | Employer Contributions | | | | | | 19,000 | | 19,000 | 1088 |
| 1089 | | | | | | | | | | | | 1089 |
| 1090 | | | Other Fund Adjustments: | | | | | | | | | 1090 |
| 1091 | | | Global Business Development - Personal Service and Operating | | | | | | | 107,500 | 107,500 | 1091 |
| 1092 | | | Grant Programs - Personal Services | | | | | | | 30,000 | 30,000 | 1092 |
| 1093 | | | Employer Contributions | | | | | | | 38,000 | 38,000 | 1093 |
| 1094 | | | | | | | | | | | | 1094 |
| 1095 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 300,000 | 19,227,766 | 4,322,234 | 23,850,000 | 227,000 | 175,500 | 24,252,500 | 1095 |
| 1096 | | | SUBTOTAL DEPT. OF COMMERCE | | 21,430,630 | | | 44,980,630 | 19,377,015 | 41,763,500 | 106,121,145 | 1096 |
| 1097 | | | | | | | | | | | | 1097 |

| Updated 6/27/2013 | | | SUMMARY CONTROL DOCUMENT | | | | Appropriations Act with Governor's Vetoes | | | | | | | | |
|-------------------|------|----|--|------------|----------------------------------|--|---|-----------------------------|-----------------|----------------------------|-------------------|---------------|-------------|-------------|------|
| | | | | | | | Items in Bold = Governor's Vetoes (Noted if Overridden) | | | | | | | | |
| | | | FY 2013-14 Appropriation Bill | | | | | | | | | | | | |
| | | | | | | | State | | Federal | Other | Total | | | | |
| | | | | | | | Part 1A | | Tobacco MSA | FY 2012-13 Capital Reserve | | | | | |
| | | | | | FY 2013-14 Agency Beginning Base | | Recurring Funds H.3710 | Nonrecurring Proviso 118.17 | Provisos 118.16 | Fund H.3711 | Total State Funds | Federal Funds | Other Funds | Total Funds | Line |
| Line | | | | | | | | | | | | | | | |
| 1098 | P340 | 51 | Jobs-Economic Development Authority | | | | | | | | | 66,000 | 395,150 | 461,150 | 1098 |
| 1099 | | | State Funds Adjustments: | | | | | | | | | | | | 1099 |
| 1100 | | | | | | | | | | | | | | | 1100 |
| 1101 | | | | | | | | | | | | | | | 1101 |
| 1102 | | | Federal Funds Adjustments: | | | | | | | | | | | | 1102 |
| 1103 | | | Administration - Operating | | | | | | | | | (48,000) | | (48,000) | 1103 |
| 1104 | | | | | | | | | | | | | | | 1104 |
| 1105 | | | Other Funds Adjustments: | | | | | | | | | | | | 1105 |
| 1106 | | | Administration - Personal Services | | | | | | | | | | 10,000 | 10,000 | 1106 |
| 1107 | | | | | | | | | | | | | | | 1107 |
| 1108 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | | | | | | | (48,000) | 10,000 | (38,000) | 1108 |
| 1109 | | | SUBTOTAL JOBS-ECONOMIC DEVELOPMENT AUTHORITY | | | | | | | | | 18,000 | 405,150 | 423,150 | 1109 |
| 1110 | | | | | | | | | | | | | | | 1110 |
| 1111 | P360 | 52 | Patriots Point Authority | | | | | | | | | | 8,547,262 | 8,547,262 | 1111 |
| 1112 | | | State Funds Adjustments: | | | | | | | | | | | | 1112 |
| 1113 | | | National Flight Academy | | | | 400,000 | | | | 400,000 | | | 400,000 | 1113 |
| 1114 | | | | | | | | | | | | | | | 1114 |
| 1115 | | | Other Funds Adjustments: | | | | | | | | | | | | 1115 |
| 1116 | | | Naval and Maritime Museum - Personal Services and Operating | | | | | | | | | | 1,488,000 | 1,488,000 | 1116 |
| 1117 | | | Employer Contributions | | | | | | | | | | 89,500 | 89,500 | 1117 |
| 1118 | | | | | | | | | | | | | | | 1118 |
| 1119 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | | 400,000 | | | | 400,000 | | 1,577,500 | 1,977,500 | 1119 |
| 1120 | | | SUBTOTAL PATRIOTS POINT AUTHORITY | | | | | | | | 400,000 | | 10,124,762 | 10,524,762 | 1120 |
| 1121 | | | | | | | | | | | | | | | 1121 |
| 1122 | P400 | 53 | Conservation Bank | | | | | | | | | | 7,523,899 | 7,523,899 | 1122 |
| 1123 | | | Other Funds Adjustments: | | | | | | | | | | | | 1123 |
| 1124 | | | Conservation Bank Trust | | | | | | | | | | 2,000,000 | 2,000,000 | 1124 |
| 1125 | | | Administration - Personal Services | | | | | | | | | | 16,093 | 16,093 | 1125 |
| 1126 | | | Conservation Bank - Operating Funds | | | | | | | | | | 316,218 | 316,218 | 1126 |
| 1127 | | | Employer Contributions | | | | | | | | | | 4,023 | 4,023 | 1127 |
| 1128 | | | | | | | | | | | | | | | 1128 |
| 1129 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | | | | | | | | 2,336,334 | 2,336,334 | 1129 |
| 1130 | | | SUBTOTAL CONSERVATION BANK | | | | | | | | | | 9,860,233 | 9,860,233 | 1130 |
| 1131 | | | | | | | | | | | | | | | 1131 |
| 1132 | P450 | 54 | Rural Infrastructure Authority | 1,375,000 | | | | | | | 1,375,000 | | 1,404,633 | 2,779,633 | 1132 |
| 1133 | | | State Funds Adjustments: | | | | | | | | | | | | 1133 |
| 1134 | | | | | | | | | | | | | | | 1134 |
| 1135 | | | | | | | | | | | | | | | 1135 |
| 1136 | | | Other Funds Adjustments: | | | | | | | | | | | | 1136 |
| 1137 | | | Operations and Grant Program | | | | | | | | | | 19,065,367 | 19,065,367 | 1137 |
| 1138 | | | | | | | | | | | | | | | 1138 |
| 1139 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | | | | | | | | 19,065,367 | 19,065,367 | 1139 |
| 1140 | | | SUBTOTAL RURAL INFRASTRUCTURE AUTHORITY | | | | 1,375,000 | | | | 1,375,000 | | 20,470,000 | 21,845,000 | 1140 |
| 1141 | | | | | | | | | | | | | | | 1141 |
| 1142 | B040 | 57 | Judicial Department | 44,982,065 | | | | | | | 44,982,065 | 3,835,393 | 20,498,000 | 69,315,458 | 1142 |
| 1143 | | | FY12-13 Health Insurance Allocations Held in Arrears | 28,759 | | | | | | | 28,759 | | | 28,759 | 1143 |
| 1144 | | | | | | | | | | | | | | | 1144 |
| 1145 | | | State Funds Adjustments: | | | | | | | | | | | | 1145 |
| 1146 | | | Barnwell County Courthouse Repairs - Non-Recurring | | | | 100,000 | | | | 100,000 | | | 100,000 | 1146 |
| 1147 | | | Barnwell County Courthouse Repairs - Non-Recurring (Veto 3 - Overridden) | | | | | | | | | | | | 1147 |
| 1148 | | | | | | | | | | | | | | | 1148 |
| 1149 | | | Federal Funds Adjustments: | | | | | | | | | | | | 1149 |
| 1150 | | | | | | | | | | | | | | | 1150 |
| 1151 | | | | | | | | | | | | | | | 1151 |
| 1152 | | | Other Funds Adjustments: | | | | | | | | | | | | 1152 |
| 1153 | | | | | | | | | | | | | | | 1153 |
| 1154 | | | | | | | | | | | | | | | 1154 |
| 1155 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | | 100,000 | | | | 100,000 | | | 100,000 | 1155 |
| 1156 | | | SUBTOTAL JUDICIAL DEPARTMENT | | | | 45,110,824 | | | | 45,110,824 | 3,835,393 | 20,498,000 | 69,444,217 | 1156 |
| 1157 | | | | | | | | | | | | | | | 1157 |
| 1158 | C050 | 58 | Administrative Law Court | 1,949,278 | | | | | | | 1,949,278 | | 1,340,240 | 3,289,518 | 1158 |
| 1159 | | | FY12-13 Health Insurance Allocations Held in Arrears | 1,415 | | | | | | | 1,415 | | | 1,415 | 1159 |
| 1160 | | | | | | | | | | | | | | | 1160 |
| 1161 | | | State Funds Adjustments: | | | | | | | | | | | | 1161 |
| 1162 | | | | | | | | | | | | | | | 1162 |
| 1163 | | | | | | | | | | | | | | | 1163 |
| 1164 | | | Other Funds Adjustments: | | | | | | | | | | | | 1164 |
| 1165 | | | Administration - Personals Services and Operating | | | | | | | | | | 100,000 | 100,000 | 1165 |
| 1166 | | | Employer Contributions | | | | | | | | | | 30,000 | 30,000 | 1166 |

18/30

| | | | | | | | | | | | | | | |
|-------------------|------|----|--|-------------|-----------------------|-----------|---|--|---------|-------------|-------------------|-------------|-------------|------|
| Updated 6/27/2013 | | | | | | | Appropriations Act with Governor's Vetoes | | | | | | | |
| | | | SUMMARY CONTROL DOCUMENT | | | | Items in Bold = Governor's Vetoes (Noted if Overridden) | | | | | | | |
| | | | | | | | | | | | | | | |
| | | | FY 2013-14 Appropriation Bill | | | | State | | | | | | | |
| | | | | | | | FY 2012-13 | | Federal | | Other | | Total | |
| | | | The Summary Control Document is the State Budget Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document. | | FY 2013-14 | | Capital Reserve | | | | | | | |
| | | | | | Part 1A | | Tobacco MSA | | | | | | | |
| | | | | | Recurring Funds | | Provisos | | Fund | | | | | |
| | | | | | H.3710 | | Proviso 118.17 | | H.3711 | | Total State Funds | | | |
| | | | | | Agency Beginning Base | | | | | | Federal Funds | | | |
| | | | | | | | | | | | Other Funds | | | |
| | | | | | | | | | | | Total Funds | | Line | |
| 1304 | | | | | | | | | | | | | 1304 | |
| 1305 | N040 | 65 | Dept. of Corrections | 366,797,847 | | | | | | 366,797,847 | 605,708 | 55,495,164 | 422,898,719 | 1305 |
| 1306 | | | FY12-13 Health Insurance Allocations Held in Arrears | 284,368 | | | | | | 284,368 | | | 284,368 | 1306 |
| 1307 | | | | | | | | | | | | | | 1307 |
| 1308 | | | State Funds Adjustments: | | | | | | | | | | | 1308 |
| 1309 | | | 3% Pay Raise for Front Line Positions in Tier III Facilities | | | 1,743,000 | | | | 1,743,000 | | | 1,743,000 | 1309 |
| 1310 | | | Case Services to include Mental Health Services, Substance Abuse Services and Reentry Services | | | 1,220,500 | | | | 1,220,500 | | | 1,220,500 | 1310 |
| 1311 | | | Statewide Paving | | | | 1,000,000 | | | 1,000,000 | | | 1,000,000 | 1311 |
| 1312 | | | Deferred Maintenance | | | | 3,635,000 | | | 3,635,000 | | | 3,635,000 | 1312 |
| 1313 | | | Security/Detention Systems and Equipment | | | | 2,542,000 | | | 2,542,000 | | | 2,542,000 | 1313 |
| 1314 | | | Inmate Security and Support Vehicles | | | | 1,000,000 | | | 1,000,000 | | | 1,000,000 | 1314 |
| 1315 | | | Broad River Sewer System Upgrade | | | | 700,000 | | | 700,000 | | | 700,000 | 1315 |
| 1316 | | | Food Service Institutional Equipment | | | | 489,357 | | | 489,357 | | | 489,357 | 1316 |
| 1317 | | | Observation Towers - Lee Correctional Institution | | | | 236,900 | | | 236,900 | | | 236,900 | 1317 |
| 1318 | | | Center Pivot Irrigation System | | | | 100,000 | | | 100,000 | | | 100,000 | 1318 |
| 1319 | | | Weapons Replacement | | | | 40,000 | | | 40,000 | | | 40,000 | 1319 |
| 1320 | | | | | | | | | | | | | | 1320 |
| 1321 | | | Federal Funds Adjustments: | | | | | | | | | | | 1321 |
| 1322 | | | Administration - Personal Services and Operating | | | | | | | (48,914) | | | (48,914) | 1322 |
| 1323 | | | Programs and Services - Personal Services and Operating | | | | | | | 2,253,006 | | | 2,253,006 | 1323 |
| 1324 | | | Employer Contributions | | | | | | | 357,200 | | | 357,200 | 1324 |
| 1325 | | | | | | | | | | | | | | 1325 |
| 1326 | | | Other Funds Adjustments: | | | | | | | | | | | 1326 |
| 1327 | | | Programs and Services - Personal Services and Operating | | | | | | | | 2,566,408 | | 2,566,408 | 1327 |
| 1328 | | | Employer Contributions | | | | | | | | 175,164 | | 175,164 | 1328 |
| 1329 | | | | | | | | | | | | | | 1329 |
| 1330 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | 2,963,500 | 9,743,257 | | | 12,706,757 | 2,561,292 | 2,741,572 | 18,009,621 | 1330 |
| 1331 | | | SUBTOTAL DEPT. OF CORRECTIONS | | | | 370,045,715 | | | 379,788,972 | 3,167,000 | 58,236,736 | 441,192,708 | 1331 |
| 1332 | | | | | | | | | | | | | | 1332 |
| 1333 | N080 | 66 | Department of Probation, Parole & Pardon Services | 21,722,110 | | | | | | 21,722,110 | 50,000 | 31,173,492 | 52,945,602 | 1333 |
| 1334 | | | FY12-13 Health Insurance Allocations Held in Arrears | 20,206 | | | | | | 20,206 | | | 20,206 | 1334 |
| 1335 | | | | | | | | | | | | | | 1335 |
| 1336 | | | State Funds Adjustments: | | | | | | | | | | | 1336 |
| 1337 | | | | | | | | | | | | | | 1337 |
| 1338 | | | | | | | | | | | | | | 1338 |
| 1339 | | | Federal Funds Adjustments: | | | | | | | | | | | 1339 |
| 1340 | | | | | | | | | | | | | | 1340 |
| 1341 | | | | | | | | | | | | | | 1341 |
| 1342 | | | Other Funds Adjustments: | | | | | | | | | | | 1342 |
| 1343 | | | | | | | | | | | | | | 1343 |
| 1344 | | | | | | | | | | | | | | 1344 |
| 1345 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | | | | | | | | | 1345 |
| 1346 | | | SUBTOTAL DEPT. OF PROBATION, PAROLE & PARDON | | | | 21,742,316 | | | 21,742,316 | 50,000 | 31,173,492 | 52,965,808 | 1346 |
| 1347 | | | | | | | | | | | | | | 1347 |
| 1348 | N120 | 67 | Department of Juvenile Justice | 92,255,735 | | | | | | 92,255,735 | 3,505,251 | 24,160,994 | 119,921,980 | 1348 |
| 1349 | | | FY12-13 Health Insurance Allocations Held in Arrears | 61,642 | | | | | | 61,642 | | | 61,642 | 1349 |
| 1350 | | | | | | | | | | | | | | 1350 |
| 1351 | | | State Funds Adjustments: | | | | | | | | | | | 1351 |
| 1352 | | | Agency Operations - Personal Services and Operating (Replacement of Declining Revenue Streams) | | | 9,200,000 | | | | 9,200,000 | | | 9,200,000 | 1352 |
| 1353 | | | Restore Teen After School Centers w/ Job Preparation Component | | | 700,000 | | | | 700,000 | | | 700,000 | 1353 |
| 1354 | | | | | | | | | | | | | | 1354 |
| 1355 | | | Federal Funds Adjustments: | | | | | | | | | | | 1355 |
| 1356 | | | Programs and Services - Personal Services and Operating | | | | | | | (1,048,105) | | | (1,048,105) | 1356 |
| 1357 | | | Employer Contributions | | | | | | | (124,780) | | | (124,780) | 1357 |
| 1358 | | | | | | | | | | | | | | 1358 |
| 1359 | | | Other Funds Adjustments: | | | | | | | | | | | 1359 |
| 1360 | | | Programs and Services - Personal Services, Operating and Case Services | | | | | | | | (6,750,525) | | (6,750,525) | 1360 |
| 1361 | | | Employer Contributions | | | | | | | | (1,630,884) | | (1,630,884) | 1361 |
| 1362 | | | | | | | | | | | | | | 1362 |
| 1363 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | 9,900,000 | | | | 9,900,000 | (1,172,885) | (8,381,409) | 345,706 | 1363 |
| 1364 | | | SUBTOTAL DEPT. OF JUVENILE JUSTICE | | | | 102,217,377 | | | 102,217,377 | 2,332,366 | 15,779,585 | 120,329,328 | 1364 |
| 1365 | | | | | | | | | | | | | | 1365 |
| 1366 | L360 | 70 | Human Affairs Commission | 1,308,449 | | | | | | 1,308,449 | 137,403 | 490,700 | 1,936,552 | 1366 |
| 1367 | | | FY12-13 Health Insurance Allocations Held in Arrears | 932 | | | | | | 932 | | | 932 | 1367 |
| 1368 | | | | | | | | | | | | | | 1368 |
| 1369 | | | State Funds Adjustments: | | | | | | | | | | | 1369 |
| 1370 | | | Personal Services and Operating (SFC & Senate - 4 FTEs; Conference 3 FTEs) | | | 230,000 | | | | 230,000 | | | 230,000 | 1370 |
| 1371 | | | New Position " Attorney II" (Veto 10) | | | (54,074) | | | | (54,074) | | | (54,074) | 1371 |
| 1372 | | | Computerized Affirmative Action Management System (CAAMS) | | | 25,000 | 100,000 | | | 125,000 | | | 125,000 | 1372 |

| | | | | | | | | | | | | | |
|-------------------|------|----|--|---------|---|--------------|-------------|-------------|------------|--------------|---------------|---------------|------|
| Updated 6/27/2013 | | | | | Appropriations Act with Governor's Vetoes | | | | | | | | |
| | | | SUMMARY CONTROL DOCUMENT | | Items in Bold = Governor's Vetoes (Noted if Overridden) | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | FY 2013-14 Appropriation Bill | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | The Summary Control Document is the State Budget Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document. | | FY 2013-14 | Part 1A | Tobacco MSA | FY 2012-13 | | Federal | Other | Total | |
| | | | Agency | | Recurring Funds | Nonrecurring | Provisos | Fund | Total | Federal | Other | Total | |
| Line | | | Beginning Base | H.3710 | Proviso 118.17 | 118.16 | H.3711 | State Funds | Funds | Funds | Funds | Funds | Line |
| 1510 | | | Agency Operations | | | | | | | (300,000) | | (300,000) | 1510 |
| 1511 | | | | | | | | | | | | | 1511 |
| 1512 | | | Other Funds Adjustments: | | | | | | | | | | 1512 |
| 1513 | | | Administration - Operating | | | | | | | | (1,599,525) | (1,599,525) | 1513 |
| 1514 | | | Customer Service - Operating | | | | | | | | 1,507,672 | 1,507,672 | 1514 |
| 1515 | | | Procedures and Compliance - Operating | | | | | | | | (181,167) | (181,167) | 1515 |
| 1516 | | | Technology and Program Development - Personal Services and Operating | | | | | | | | 273,020 | 273,020 | 1516 |
| 1517 | | | Facial Recognition Initiative - Proviso 82.8 | | | | | | | | 245,000 | 245,000 | 1517 |
| 1518 | | | | | | | | | | | | | 1518 |
| 1519 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | 925,000 | | | 925,000 | (300,000) | 245,000 | 870,000 | 1519 |
| 1520 | | | SUBTOTAL DEPT. OF MOTOR VEHICLES | | | | | | 925,000 | 1,700,000 | 83,245,000 | 85,870,000 | 1520 |
| 1521 | | | | | | | | | | | | | 1521 |
| 1522 | R600 | 83 | Department of Employment & Workforce | 362,511 | | | | | 362,511 | 186,178,682 | 13,790,962 | 200,332,155 | 1522 |
| 1523 | | | FY12-13 Health Insurance Allocations Held in Arrears | 275 | | | | | 275 | | | 275 | 1523 |
| 1524 | | | | | | | | | | | | | 1524 |
| 1525 | | | State Funds Adjustments: | | | | | | | | | | 1525 |
| 1526 | | | | | | | | | | | | | 1526 |
| 1527 | | | | | | | | | | | | | 1527 |
| 1528 | | | Federal Funds Adjustments: | | | | | | | | | | 1528 |
| 1529 | | | Agency Operations - Personal Services and Operating | | | | | | | (35,948,746) | | (35,948,746) | 1529 |
| 1530 | | | Administration - Shift to Unemployment Insurance | | | | | | | (1,500,000) | | (1,500,000) | 1530 |
| 1531 | | | Unemployment Insurance - Shift from Administration | | | | | | | 1,500,000 | | 1,500,000 | 1531 |
| 1532 | | | | | | | | | | | | | 1532 |
| 1533 | | | Other Funds Adjustments: | | | | | | | | | | 1533 |
| 1534 | | | Agency Operations - Personal Services and Operating | | | | | | | | 2,226,922 | 2,226,922 | 1534 |
| 1535 | | | | | | | | | | | | | 1535 |
| 1536 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | | | | | (35,948,746) | 2,226,922 | (33,721,824) | 1536 |
| 1537 | | | SUBTOTAL DEPT. OF EMPLOYMENT & WORKFORCE | | | 362,786 | | | 362,786 | 150,229,936 | 16,017,884 | 166,610,606 | 1537 |
| 1538 | | | | | | | | | | | | | 1538 |
| 1539 | U120 | 84 | Department of Transportation | 57,270 | | | | | 57,270 | | 1,401,707,396 | 1,401,764,666 | 1539 |
| 1540 | | | State Funds Adjustments: | | | | | | | | | | 1540 |
| 1541 | | | SIB - Bridge Replacement, Rehab Projects, and Expansion/Improv to Mainline Interstates - H.3360 See Last Page | | 50,000,000 | | | | 50,000,000 | | | 50,000,000 | 1541 |
| 1542 | | | Traffic Management/Richland Electrical Building Construction | | | 875,000 | | | 875,000 | | | 875,000 | 1542 |
| 1543 | | | Lexington County Maintenance Complex Land Acquisition | | | 700,000 | | | 700,000 | | | 700,000 | 1543 |
| 1544 | | | Lexington County Maintenance Complex Construction | | | 100,000 | | | 100,000 | | | 100,000 | 1544 |
| 1545 | | | Upstate Salt Storage Facility | | | 313,500 | | | 313,500 | | | 313,500 | 1545 |
| 1546 | | | Cherokee Salt Shed Construction | | | 260,000 | | | 260,000 | | | 260,000 | 1546 |
| 1547 | | | Sandy Island Boat Ramp | | | 150,000 | | | 150,000 | | | 150,000 | 1547 |
| 1548 | | | Sandy Island Boat Ramp (Veto 63 - Overridden) | | | | | | | | | | 1548 |
| 1549 | | | | | | | | | | | | | 1549 |
| 1550 | | | Other Funds Adjustments: | | | | | | | | | | 1550 |
| 1551 | | | Administration - Personal Service, Operating and Debt Service | | | | | | | | 11,027,992 | 11,027,992 | 1551 |
| 1552 | | | Highway Engineering - Personal Service, Operating, Debt Service and Allocations | | | | | | | | 58,215,613 | 58,215,613 | 1552 |
| 1553 | | | Toll Operations - Personal Services, Operating and Debt Service | | | | | | | | 4,557,932 | 4,557,932 | 1553 |
| 1554 | | | Non-Federal Aid - Highway Fund - Operating | | | | | | | | 3,800,000 | 3,800,000 | 1554 |
| 1555 | | | Mass Transit - Personal Services, Operating and Allocations | | | | | | | | (5,070,674) | (5,070,674) | 1555 |
| 1556 | | | Port Access Road | | | | | | | | 52,500,000 | 52,500,000 | 1556 |
| 1557 | | | Employer Contributions | | | | | | | | 5,241,625 | 5,241,625 | 1557 |
| 1558 | | | | | | | | | | | | | 1558 |
| 1559 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | 50,000,000 | 2,398,500 | | 52,398,500 | | 130,272,488 | 182,670,988 | 1559 |
| 1560 | | | SUBTOTAL DEPARTMENT OF TRANSPORTATION | | | 50,057,270 | | | 52,455,770 | | 1,531,979,884 | 1,584,435,654 | 1560 |
| 1561 | | | | | | | | | | | | | 1561 |
| 1562 | U150 | 85 | Infrastructure Bank Board | | | | | | | | 50,357,400 | 50,357,400 | 1562 |
| 1563 | | | Other Funds Adjustments: | | | | | | | | | | 1563 |
| 1564 | | | Personal Services, Operating and Debt Service (W&M, House, SFC & Senate - 1 FTE) | | | | | | | | 51,240 | 51,240 | 1564 |
| 1565 | | | Employer Contributions | | | | | | | | 21,160 | 21,160 | 1565 |
| 1566 | | | | | | | | | | | | | 1566 |
| 1567 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | | | | | | 72,400 | 72,400 | 1567 |
| 1568 | | | SUBTOTAL INFRASTRUCTURE BANK BOARD | | | | | | | | 50,429,800 | 50,429,800 | 1568 |
| 1569 | | | | | | | | | | | | | 1569 |
| 1570 | U200 | 86 | County Transportation Funds | | | | | | | | 92,000,000 | 92,000,000 | 1570 |
| 1571 | | | Other Funds Adjustments: | | | | | | | | | | 1571 |
| 1572 | | | Other Operating - Budget Realignment | | | | | | | | (3,500,000) | (3,500,000) | 1572 |
| 1573 | | | Permanent Improvements - Budget Realignment | | | | | | | | (4,000,000) | (4,000,000) | 1573 |
| 1574 | | | Allocations - Municipalities - Budget Realignment | | | | | | | | 1,000,000 | 1,000,000 | 1574 |
| 1575 | | | Allocations - Counties - Budget Realignment | | | | | | | | 6,500,000 | 6,500,000 | 1575 |
| 1576 | | | | | | | | | | | | | 1576 |
| 1577 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | | | | | | | | 1577 |

| Updated 6/27/2013 | | | SUMMARY CONTROL DOCUMENT | | Appropriations Act with Governor's Vetoes | | | | | | | | | |
|-------------------|------|-----|--|--|---|--------------------------------|-----------------------------|----------------------------|-------------|-------------------|---------------|-------------|-------------|------|
| | | | | | Items in Bold = Governor's Vetoes (Noted if Overridden) | | | | | | | | | |
| | | | FY 2013-14 Appropriation Bill | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | | | | | State | | | | Federal | Other | Total | | | |
| | | | | | | | Tobacco MSA | FY 2012-13 Capital Reserve | | | | | | |
| | | | The Summary Control Document is the State Budget Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document. | | FY 2013-14 Agency Beginning Base | Part 1A Recurring Funds H.3710 | Nonrecurring Proviso 118.17 | Provisos 118.16 | Fund H.3711 | Total State Funds | Federal Funds | Other Funds | Total Funds | |
| Line | | | | | | | | | | | | | | Line |
| 1578 | | | SUBTOTAL COUNTY TRANSPORTATION FUNDS | | | | | | | | | 92,000,000 | 92,000,000 | 1578 |
| 1579 | | | | | | | | | | | | | | 1579 |
| 1580 | U300 | 87 | Division of Aeronautics | | 1,127,183 | | | | | 1,127,183 | 2,146,927 | 2,650,008 | 5,924,118 | 1580 |
| 1581 | | | FY12-13 Health Insurance Allocations Held in Arrears | | 576 | | | | | 576 | | | 576 | 1581 |
| 1582 | | | | | | | | | | | | | | 1582 |
| 1583 | | | State Funds Adjustments: | | | | | | | | | | | 1583 |
| 1584 | | | Operating - Aircraft Operations & Equipment | | | 100,000 | | | | 100,000 | | | 100,000 | 1584 |
| 1585 | | | | | | | | | | | | | | 1585 |
| 1586 | | | Federal Funds Adjustments: | | | | | | | | | | | 1586 |
| 1587 | | | Administration - Operating and Allocations | | | | | | | | 1,331,940 | | 1,331,940 | 1587 |
| 1588 | | | | | | | | | | | | | | 1588 |
| 1589 | | | Other Funds Adjustments: | | | | | | | | | | | 1589 |
| 1590 | | | Airport Grant Programs | | | | | | | | | 402,464 | 402,464 | 1590 |
| 1591 | | | | | | | | | | | | | | 1591 |
| 1592 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | 100,000 | | | | 100,000 | 1,331,940 | 402,464 | 1,834,404 | 1592 |
| 1593 | | | SUBTOTAL DIVISION OF AERONAUTICS | | | 1,227,759 | | | | 1,227,759 | 3,478,867 | 3,052,472 | 7,759,098 | 1593 |
| 1594 | | | | | | | | | | | | | | 1594 |
| 1595 | A010 | 91A | The Senate | | 12,977,875 | | | | | 12,977,875 | | 250,000 | 13,227,875 | 1595 |
| 1596 | | | FY12-13 Health Insurance Allocations Held in Arrears | | 9,398 | | | | | 9,398 | | | 9,398 | 1596 |
| 1597 | | | | | | | | | | | | | | 1597 |
| 1598 | | | State Funds Adjustments: | | | | | | | | | | | 1598 |
| 1599 | | | | | | | | | | | | | | 1599 |
| 1600 | | | | | | | | | | | | | | 1600 |
| 1601 | | | Other Funds Adjustments: | | | | | | | | | | | 1601 |
| 1602 | | | Joint Committee on Children - Proviso 117.94 | | | | | | | | | 50,000 | 50,000 | 1602 |
| 1603 | | | | | | | | | | | | | | 1603 |
| 1604 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | | | | | | | 50,000 | 50,000 | 1604 |
| 1605 | | | SUBTOTAL THE SENATE | | | 12,987,273 | | | | 12,987,273 | | 300,000 | 13,287,273 | 1605 |
| 1606 | | | | | | | | | | | | | | 1606 |
| 1607 | A050 | 91B | House of Representatives | | 21,577,904 | | | | | 21,577,904 | | | 21,577,904 | 1607 |
| 1608 | | | FY12-13 Health Insurance Allocations Held in Arrears | | 9,659 | | | | | 9,659 | | | 9,659 | 1608 |
| 1609 | | | | | | | | | | | | | | 1609 |
| 1610 | | | State Funds Adjustments: | | | | | | | | | | | 1610 |
| 1611 | | | | | | | | | | | | | | 1611 |
| 1612 | | | | | | | | | | | | | | 1612 |
| 1613 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | | | | | | | | | 1613 |
| 1614 | | | SUBTOTAL HOUSE OF REPRESENTATIVES | | | 21,587,563 | | | | 21,587,563 | | | 21,587,563 | 1614 |
| 1615 | | | | | | | | | | | | | | 1615 |
| 1616 | A150 | 91C | Codification of Laws & Legislative Council | | 3,417,761 | | | | | 3,417,761 | | 300,000 | 3,717,761 | 1616 |
| 1617 | | | FY12-13 Health Insurance Allocations Held in Arrears | | 1,945 | | | | | 1,945 | | | 1,945 | 1617 |
| 1618 | | | | | | | | | | | | | | 1618 |
| 1619 | | | State Funds Adjustments: | | | | | | | | | | | 1619 |
| 1620 | | | Agency Operations | | | 200,000 | | | | 200,000 | | | 200,000 | 1620 |
| 1621 | | | Reduce 7 FTEs (W&M, House, SFC & Senate) | | | | | | | | | | | 1621 |
| 1622 | | | | | | | | | | | | | | 1622 |
| 1623 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | 200,000 | | | | 200,000 | | | 200,000 | 1623 |
| 1624 | | | SUBTOTAL CODIFICATION OF LAWS & LEG COUNCIL | | | 3,619,706 | | | | 3,619,706 | | 300,000 | 3,919,706 | 1624 |
| 1625 | | | | | | | | | | | | | | 1625 |
| 1626 | A170 | 91D | Legislative Printing & Information Technology Systems | | 5,385,152 | | | | | 5,385,152 | | | 5,385,152 | 1626 |
| 1627 | | | FY12-13 Health Insurance Allocations Held in Arrears | | 1,732 | | | | | 1,732 | | | 1,732 | 1627 |
| 1628 | | | | | | | | | | | | | | 1628 |
| 1629 | | | State Funds Adjustments: | | | | | | | | | | | 1629 |
| 1630 | | | Data Center and Server Room | | | | | | 950,000 | 950,000 | | | 950,000 | 1630 |
| 1631 | | | | | | | | | | | | | | 1631 |
| 1632 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | | | | 950,000 | 950,000 | | | 950,000 | 1632 |
| 1633 | | | SUBTOTAL LEGISLATIVE PRINTING & INFO TECH SYSTEMS | | | 5,386,884 | | | | 6,336,884 | | | 6,336,884 | 1633 |
| 1634 | | | | | | | | | | | | | | 1634 |
| 1635 | A200 | 91E | Legislative Audit Council | | 1,152,735 | | | | | 1,152,735 | | 300,000 | 1,452,735 | 1635 |
| 1636 | | | FY12-13 Health Insurance Allocations Held in Arrears | | 1,055 | | | | | 1,055 | | | 1,055 | 1636 |
| 1637 | | | | | | | | | | | | | | 1637 |
| 1638 | | | State Funds Adjustments: | | | | | | | | | | | 1638 |
| 1639 | | | Personal Services | | | 100,000 | | | | 100,000 | | | 100,000 | 1639 |
| 1640 | | | | | | | | | | | | | | 1640 |
| 1641 | | | Other Funds Adjustments: | | | | | | | | | | | 1641 |
| 1642 | | | Personal Services | | | | | | | | | (100,000) | (100,000) | 1642 |
| 1643 | | | | | | | | | | | | | | 1643 |
| 1644 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | 100,000 | | | | 100,000 | | (100,000) | | 1644 |
| 1645 | | | SUBTOTAL LEG AUDIT COUNCIL | | | 1,253,790 | | | | 1,253,790 | | | 1,453,790 | 1645 |

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|-------------------|--|--|--|--|---|--|--|--|--|--|--|--|--|
| Updated 6/27/2013 | | | | | Appropriations Act with Governor's Vetoes | | | | | | | | |
| | | | | | Items in Bold = Governor's Vetoes (Noted if Overridden) | | | | | | | | |
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| Updated 6/27/2013 | | | SUMMARY CONTROL DOCUMENT | | Appropriations Act with Governor's Vetoes | | | | | | | |
| | | | | | Items in Bold = Governor's Vetoes (Noted if Overridden) | | | | | | | |
| | | | FY 2013-14 Appropriation Bill | | | | | | | | | |
| | | | | | State | | | Federal | Other | Total | | |
| | | | | | Part 1A | Tobacco MSA | FY 2012-13 Capital Reserve | | | | | |
| | | | | | Agency | Provisos | Fund | Total | Federal Funds | Other Funds | Total Funds | |
| | | | | | Beginning Base | H.3710 | Proviso 118.17 | 118.16 | H.3711 | State Funds | | |
| Line | | | | | | | | | | | | Line |
| 1853 | | | | | | | | | | | | 1853 |
| 1854 | F500 | 105 | Public Employee Benefit Authority (PEBA) | | | | | | | | 31,330,091 | 1854 |
| 1855 | | | Other Funds Adjustments: | | | | | | | | | 1855 |
| 1856 | | | | | | | | | | | | 1856 |
| 1857 | | | | | | | | | | | | 1857 |
| 1858 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | | | | | | | 1858 |
| 1859 | | | SUBTOTAL STATE AUDITOR | | | | | | | 31,330,091 | 31,330,091 | 1859 |
| 1860 | | | | | | | | | | | | 1860 |
| 1861 | R440 | 106 | Department of Revenue | 43,342,715 | | | | | | 43,342,715 | | 1861 |
| 1862 | | | FY12-13 Health Insurance Allocations Held in Arrears | 39,447 | | | | | | | 25,882,093 | 1862 |
| 1863 | | | | | | | | | | | | 1863 |
| 1864 | | | State Funds Adjustments: | | | | | | | | | 1864 |
| 1865 | | | Support Services - Operating - Budget Realignment | | 2,323,986 | | | | | 2,323,986 | | 1865 |
| 1866 | | | Revenue and Regulatory - Personal Services - Budget Realignment | | (2,323,986) | | | | | (2,323,986) | | 1866 |
| 1867 | | | Repayment of Loan Authorized by the B&CB on December 12, 2012 | | | | | | | | | 1867 |
| 1868 | | | Implement Tax Processing System Improvements | | | | | 20,170,000 | 20,170,000 | | | 1868 |
| 1869 | | | Tobacco Master Settlement Agreement - Diligent Enforcement | | | | 325,000 | 7,533,374 | 7,533,374 | | | 1869 |
| 1870 | | | | | | | | | 325,000 | | | 1870 |
| 1871 | | | Other Funds Adjustments: | | | | | | | | | 1871 |
| 1872 | | | Breach Remediation | | | | | | | 3,900,000 | 3,900,000 | 1872 |
| 1873 | | | | | | | | | | | | 1873 |
| 1874 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | | | | | 3,900,000 | 31,928,374 | 1874 |
| 1875 | | | SUBTOTAL DEPT. OF REVENUE | | | 43,382,162 | | 27,703,374 | 28,028,374 | 29,782,093 | 101,192,629 | 1875 |
| 1876 | | | | | | | | | | | | 1876 |
| 1877 | R520 | 107 | State Ethics Commission | 297,702 | | | | | | | 517,508 | 1877 |
| 1878 | | | FY12-13 Health Insurance Allocations Held in Arrears | 305 | | | | | | | 815,210 | 1878 |
| 1879 | | | | | | | | | | | 305 | 1879 |
| 1880 | | | State Funds Adjustments: | | | | | | | | | 1880 |
| 1881 | | | | | | | | | | | | 1881 |
| 1882 | | | | | | | | | | | | 1882 |
| 1883 | | | Other Funds Adjustments: | | | | | | | | | 1883 |
| 1884 | | | | | | | | | | | | 1884 |
| 1885 | | | | | | | | | | | | 1885 |
| 1886 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | | | | | | | 1886 |
| 1887 | | | SUBTOTAL ETHICS COMMISSION | | | 298,007 | | | 298,007 | 517,508 | 815,515 | 1887 |
| 1888 | | | | | | | | | | | | 1888 |
| 1889 | S600 | 108 | Procurement Review Panel | 116,302 | | | | | | | 2,534 | 1889 |
| 1890 | | | FY12-13 Health Insurance Allocations Held in Arrears | 81 | | | | | | | 118,836 | 1890 |
| 1891 | | | | | | | | | | | 81 | 1891 |
| 1892 | | | State Funds Adjustments: | | | | | | | | | 1892 |
| 1893 | | | Personal Services and Operating | | 16,747 | | | | 16,747 | | 16,747 | 1893 |
| 1894 | | | | | | | | | | | | 1894 |
| 1895 | | | Other Funds Adjustments: | | | | | | | | | 1895 |
| 1896 | | | | | | | | | | | | 1896 |
| 1897 | | | | | | | | | | | | 1897 |
| 1898 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 16,747 | | | | 16,747 | | 16,747 | 1898 |
| 1899 | | | SUBTOTAL PROCUREMENT REVIEW PANEL | | | 133,130 | | | 133,130 | 2,534 | 135,664 | 1899 |
| 1900 | | | | | | | | | | | | 1900 |
| 1901 | | | | | | | | | | | | 1901 |
| 1902 | EDUCATION IMPROVEMENT ACT | | | | | | | | | | | 1902 |
| 1903 | | | | | | | | | | | | 1903 |
| 1904 | Revenue | | | | | | | | | | | 1904 |
| 1905 | | | | | | | | | | | | 1905 |
| 1906 | | | Recurring Revenue: | | | | | | | | | 1906 |
| 1907 | | | Revenue Forecast, FY 2013-14 (BEA Forecast 11/9/12, 2/15/13) | | 628,014,370 | | | | | | | 1907 |
| 1908 | | | Interest Earnings Forecast, FY 2013-14 (BEA Forecast 11/9/12, 2/15/13) | | 115,000 | | | | | | | 1908 |
| 1909 | | | | | | | | | | | | 1909 |
| 1910 | | | Enhancements and Adjustments: | | | | | | | | | 1910 |
| 1911 | | | Act 235 of 2012 - Injectables (Did Not Meet 2% Threshold) | | 494,460 | | | | | | | 1911 |
| 1912 | | | | | | | | | | | | 1912 |
| 1913 | | | | | | | | | | | | 1913 |
| 1914 | | | Total Recurring EIA Revenue | | 628,623,830 | | | | | | | 1914 |
| 1915 | | | | | | | | | | | | 1915 |
| 1916 | | | Non-Recurring Revenue: | | | | | | | | | 1916 |
| 1917 | | | Non-Recurring Cash Carry-forward - National Board Certification (Projection) | | 8,000,000 | | | | | | | 1917 |
| 1918 | | | | | | | | | | | | 1918 |
| 1919 | | | | | | | | | | | | 1919 |
| 1920 | | | Total EIA Revenue: | | | 636,623,830 | | | | | | 1920 |

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