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Date: 11/9/2016 1:27:43 PM

Subject: RE: Agenda Rollouts

Come see me when you're ready to find dates on the calendar.

-Nicole

From: Patel, Swati
Sent: Wednesday, November 09, 2016 1:07 PM
To: Glaccum, David; Smith, Austin; Schimsa, Rebecca; Taylor, Richele; Godfrey, Rob; Adams, Chaney; Symmes, Brian; Veldran, Katherine; Mottel, Haley
Cc: Priester, Nicole
Subject: RE: Agenda Rollouts

Team –

N has approved the following agenda rollout timeline. We can now start working with Nicole on specific dates to plug into the calendar starting with the time-sensitive education initiatives. Let me know if you have any further feedback.

1. Budget

- 3% General Fund Reduction Analysis letter – *Rolled out in late August*
- Other Funds Reporting Executive Order 2016-22 – *Rolled out in mid-September*
- Executive Budget – **Proposed Rollout – First week of January.** (David expects to complete all budget work by the end of December.)

2. Education

Year 4 of K-12 Initiatives

- Continued access to technology by creating homework hotspots. (budget)
- Expand career-ready training in high school (CATE) – more equipment, more teachers (budget), and less licensing burdens (LLR)
- Continued support for choice through charter schools and virtual learning. (budget)
- Continued funding for school facilities assessment which must consider school consolidation and shared service agmts. (budget)

Proposed Rollout – Public event in December (centered around CATE initiative). David will have all work complete on our initiatives and funding for each one; however funding for the full education budget (ie. Dept of Ed budget requests) may not be finalized until end of December. We wouldn't highlight those items; but may get asked questions about them.

Superintendent of Education

- Appointment of Superintendent of Education (legislation)
- Joint letter from NH and MS – proposed mail out to General Assembly and release to media – week of Nov 14.
- Joint op-ed – is it needed/helpful? Yes; publish target date – Sunday after the news conference ref below.
- Press conference with stakeholders/legislators - Week of December 6 when legislators are in town for organizational session.

3. Workforce Initiatives

Inmates to Work

Second Chance Business Summit - Announced on Oct 24.

Ban the Box Executive Order – Need to draft it and notify cabinet; Proposed Rollout - on a slow day in November; staff is completing all work now, including drafting the EO.

Create Strategic Plan for workforce development – Coordinating Council for Workforce Development is developing the plan - no action item until the council completes the plan.

4. **Pension Reform** – Joint legislative committee continues to meet and expects to finish its work the first week of session. Proposed Rollout - with the Executive Budget the first week in January because a funding component will be needed.

5. Victims Services/Domestic Violence Prevention

Victims Services Consolidation – Announced on Nov 3.

Domestic Violence Task Force – host first meeting of the State DV Advisory Committee to cover recommendations we have completed and left to be done; and to transition task force work to the advisory committee. Proposed Rollout – in late January – already approved by NH.

6. Judicial Reform

- Create a task force to study judicial selection models - Proposed Rollout – before the State of the State (Jan. 18) and after session starts (Jan 10).
- Note: currently working on identifying task force members, staffing for task force, messaging/examples of why change is needed.

From: Patel, Swati

Sent: Thursday, November 03, 2016 10:58 AM

To: Glaccum, David; Smith, Austin; Schimsa, Rebecca; Taylor, Richele; Godfrey, Rob; Adams, Chaney; Symmes, Brian; Veldran, Katherine; Mottel, Haley

Cc: Priester, Nicole

Subject: RE: Agenda Rollouts

Importance: High

Team,

Rob and I met yesterday; see below our recommendations for a general timeline for rollouts – we won't have specific dates until we get your feedback and then we'll work with Nicole. Please provide feedback today so that we can provide to the Governor tonight or tomorrow. Am I missing anything? Thanks! SP

From: Patel, Swati

Sent: Thursday, October 27, 2016 11:13 AM

To: Glaccum, David; Smith, Austin; Schimsa, Rebecca; Taylor, Richele; Godfrey, Rob; Adams, Chaney; Symmes, Brian; Veldran, Katherine; Mottel, Haley

Cc: Priester, Nicole; Patel, Swati

Subject: Agenda Rollouts

Importance: High

Team,

The Governor has asked for a proposed timeline for public rollouts of our agenda/budget proposals. Please see below all policy initiatives we have discussed for the 2016-17 year and provide any comments/corrections for the press office's consideration as they plan for these roll outs. I am using the Policy Notebook as a guide, so let us know if anything has been changed. Rob – let us know if you'd like to huddle up with any of us as well.

2016-17 AGENDA/BUDGET

1. Budget

3% General Fund Reduction Analysis letter – *Rolled out in late August*

Other Funds Reporting Executive Order 2016-22 – *Rolled out in mid-September*

Executive Budget – Proposed rollout – *First week of January. David – let us know if that works or if you think Dec is an option at all. Law requires Gov to submit budget within a few days after the General Assembly convenes in Jan.*

2. Education

Year 4 of K-12 Initiatives

Continued access to technology by creating homework hotspots (budget)

Expand career-ready training in high school – more equipment, more teachers (budget), and less licensing burdens (LLR,SDE) – *Rob recalled that we discussed doing a public event on this specific initiative and believes it would be a good press hit - an opportunity to talk about this initiative or, more generally, each component of the fourth year of K-12 initiatives.*

Continued support for choice through charter schools and virtual learning.

Continued funding for school facilities assessment which must consider school consolidation and shared service agmts (budget)

Proposed Rollout – In the past have done this rollout in the first or second week of January. *David and KV – please provide feedback on timing? Also, David – what do you think about using the career-ready training in HS as the centerpiece of K-12 this year? (last year it would our facilities proposal.)*

Superintendent of Education

Appointment of Superintendent of Education (legislation)

Joint letter from NH and MS – sign off by 10-28-16 – proposed mailout to General Assembly and release to media – *week of Nov 14.*

Joint op-ed – is it needed/helpful? *Yes; publish target – date bill is pre-filed in Dec. KV – feedback?*

Press conference with stakeholders/legislators - *First week of session (Jan. 10). KV- feedback?*

3. Workforce Initiatives

Inmates to Work

Second Chance Business Summit - *Rolled out Oct 24.*

Ban the Box Executive Order – Need to draft it and notify cabinet; *Proposed Rollout -- this could be signed and provided to press/announced by press release as soon as the order is ready; preferably in the month of November, on a slow day/slow week - unless there is a timeframe someone else has in mind. David and Austin – feedback?*

Create Strategic Plan for workforce development – Coordinating Council for Workforce Development is developing the plan; no action item until the council completes the plan.

4. Pension Reform – joint legislative committee is meeting; *Rollout will likely be tied to Executive Budget rollout. (Note – yesterday, the joint committee indicated that legislation would be proposed the first week of session.) Austin and David – feedback?*

5. Victims Services/Domestic Violence Prevention

Victims Services Consolidation – proposed announcement is Nov 3. Done! Thanks Becca!!

Domestic Violence Task Force – host first meeting of the State DV Advisory Committee to cover recommendations we have completed and left to be done; and to transition task force work to the advisory committee. Proposed rollout – in late January – already approved by NH.

6. Judicial Reform

Create a task force to study judicial selection models - Proposed rollout – before the State of the State – Jan. 18 and after session starts. Richele/Becca – feedback?

Note: currently working on identifying task force members, staffing for task force, messaging/examples of why change is needed.

Swati S. Patel
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