

*MINUTES OF
Budget and
Control Board
Meeting
August 2, 1984*

001082

State of South Carolina
State Budget and Control Board

RICHARD W. RILEY, CHAIRMAN
GOVERNOR
GRADY L. PATTERSON, JR.
STATE TREASURER
EARLEE MORRIS, JR.
COMPTROLLER GENERAL

Box 12444
Columbia
29211

REMBERT C. DENNIS
CHAIRMAN, SENATE FINANCE COMMITTEE
TOM G. MANGUM
CHAIRMAN, WAYS AND MEANS COMMITTEE

WILLIAM T. PUTNAM
EXECUTIVE DIRECTOR

August 6, 1984

MEMORANDUM

TO: Budget and Control Board Division Directors

FROM: William A. McInnis, Secretary *WAM*

SUBJECT: Summary of Board Actions at August 2, 1984 Meeting

The following is a summary of actions taken by the Budget and Control Board at its joint meeting on August 2, 1984 with the Joint Bond Review Committee at the Board's Training Center located at 300 Gervais Street in Columbia:

- (1) Heard presentations on 1984-85 Annual Permanent Improvement Programs from representatives of the Commission on Higher Education; The Citadel; Clemson University; the College of Charleston; Francis Marion College; Lander College; Medical University; South Carolina State College; University of South Carolina; Winthrop College; Technical and Comprehensive Education; Department of Mental Retardation; and Department of Mental Health;
- (2) Agreed that, pending approval of the plan for allocating the State Ceiling established under the Deficit Reduction Act of 1984 by the Board and the Joint Bond Review Committee, requests for a portion of that State Ceiling for projects induced after June 19, 1984 will be approved on a first-come, first-served basis, after observing the Joint Bond Review Committee adopt a similar position for the interim period before approval of the allocation plan by both bodies;
- (3) Heard a presentation by Executive Director Putnam on the funding requirements associated with making full utilization of the Mt. Vernon Mill property during lunch;

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Summary of Budget & Control Board Actions
August 2, 1984 Meeting
Page 2

- (4) Heard presentations on 1984-85 Annual Permanent Improvement Programs by staff of the Budget and Control Board; the Department of Corrections; the Department of Youth Services; the Criminal Justice Academy; the Department of Agriculture; the Wildlife and Marine Resources Department; the Department of Parks, Recreation and Tourism; the Department of Vocational Rehabilitation; the Adjutant General's Office; and the Department of Highways and Public Transportation; and
- (5) Agreed to add to the agenda and concurred in the action by the Joint Bond Review Committee to approve the Clarks Hill-Russell Authority Little River/Buffalo Creek development project with a budget of \$600,000 for planning and design services to be funded by State appropriated monies.

WAM:nl

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MINUTES OF BUDGET AND CONTROL BOARD MEETING

AUGUST 2, 1984

9:30 A. M.

The State Budget and Control Board met jointly with the Joint Bond Review Committee beginning at approximately 9:30 a.m. on Thursday, August 2, 1984, at the Board's Training Center at 300 Gervais Street in Columbia with the following members in attendance:

Governor Richard W. Riley, Chairman;
Mr. Grady L. Patterson, Jr., State Treasurer;
Mr. Earle E. Morris, Jr., Comptroller General;
Representative Tom G. Mangum, Chairman, Ways and Means Committee.

Senator Rembert C. Dennis, Chairman, Senate Finance Committee, was absent.

Also attending were Executive Director William T. Putnam; Board Secretary William A. McInnis; Governor's Executive Assistant Katherine M. Hepfer; Chief Deputy Assistant Attorney General Joseph A. Wilson, II; and staff members of the various Board divisions.

Joint Bond Review Committee Chairman Horace C. Smith, Bond Committee members and staff also were present.

MORNING SESSION: Presentations on Annual Permanent Improvement Programs were made by representatives of the Commission on Higher Education; The Citadel; Clemson University; the College of Charleston; Francis Marion College; Lander College; Medical University; South Carolina State College; the University of South Carolina; Winthrop College; Technical and Comprehensive Education; Department of Mental Retardation; and the Department of Mental Health.

Information relating to these presentations and to the Annual Permanent Improvement Program presentations of other agencies appearing at this meeting and those not appearing has been retained in these files and is identified collectively as Exhibit 1.

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Minutes of Budget and Control Board Meeting
Regular Session -- August 2, 1984 -- Page 2

EXECUTIVE DIRECTOR - PRIVATE ACTIVITY BOND ALLOCATION PLAN: A draft of regulations outlining a plan for allocating the State Ceiling on private activity bond issues was distributed to Budget and Control Board members and to members of the Joint Bond Review Committee. At least one member of each group expressed concern about being asked to act on the matter at this time and it was agreed that no action would be taken on the proposed plan or regulations.

Executive Director Putnam did advise the two groups of a need for an action authorizing the granting of allocations in the interim to projects induced after June 19 and until the allocation plan has been approved by the Board and the Bond Committee.

Upon a motion by Mr. Patterson, seconded by Mr. Morris, the Budget and Control Board agreed that it would approve on a first-come, first-served basis requests for an allocation of the State Ceiling established under the Deficit Reduction Act of 1984 induced after June 19 until an allocation plan has been approved the Board and Bond Committee. The Board took this action after the Joint Bond Review Committee took an action authorizing the Board to grant such allocations in the interim until the allocation plan has been approved.

Information relating to this matter has been retained in these files and is identified as Exhibit 2.

PUTNAM PRESENTATION ON MT. VERNON MILL PROPERTY: During a brief luncheon session, Executive Director Putnam made a presentation on the additional funding required to make full utilization of the Mt. Vernon Mill property. He noted that the State Museum will require about 200,000 square feet of the Mill building which would leave approximately 100,000 square feet which could be used by others. Mr. Putnam indicated that the funds needed to make full utilization of this building would be approximately \$15 million plus an additional \$2 million if the 100,000 square feet of space not to be used for a State museum were to be developed for office use in an open landscape style.

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Mr. Putnam noted the language included in the legislation which authorized \$4 million of capital improvement bond funds for "Renovation for State Museum" and expressed the view that the Mt. Vernon Mill property could in no way be made fully usable with that amount of money. He indicated that the building would never be utilized if \$4 million only would be available for it. He expressed the view that the intent of the General Assembly was that the Museum Commission would get no more than \$4 million in bond funds for that project. Representative Mangum and other members of the Bond Committee agreed with Mr. Putnam's interpretation.

AFTERNOON SESSION: In the afternoon session, the Board and Bond Committee heard presentations on Annual Permanent Improvement Programs from staff of the Budget and Control Board; the Department of Corrections; the Department of Youth Services; the Criminal Justice Academy; the Department of Agriculture; Wildlife and Marine Resources Department; Parks, Recreation and Tourism; Vocational Rehabilitation; Adjutant General's Office; and the Department of Highways and Public Transportation.

The Clarks Hill-Russell Authority program was added to the agenda of the meeting and the Board and the Bond Committee agreed to approve a budget of \$600,000 for that project initially to cover planning and design services and to consider at a future time increasing that budget by \$1,000,000 for land acquisition with all of the funds coming from State appropriations.

Information relating to this matter has been retained in these files and is identified as Exhibit 3.

The meeting was adjourned at approximately 2:30 p.m.

[Secretary's Note: In compliance with Section 9 of Act 593 of 1978 (the Freedom of Information Act), public notice of and the agenda for this meeting were posted on the bulletin boards in the office of the Governor's Press Secretary in the State House; near the Board Secretary's office in the Wade Hampton Building; and in the lobby of the Wade Hampton Office Building at 3:15 p.m. on July 31, 1984.]

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EXHIBIT

AUG 2 1984

NO. 1

STATE BUDGET & CONTROL BOARD

A JOINT MEETING
of the
BUDGET AND CONTROL BOARD
and
JOINT BOND REVIEW COMMITTEE
on
ANNUAL PERMANENT IMPROVEMENT PROGRAMS, 1984-85

August 2, 1984

Training Center
300 Gervais Street
Columbia, South Carolina

001088

EXHIBIT

AUG 2 1984 NO. 1

STATE BUDGET & CONTROL BOARD

ANNUAL PERMANENT IMPROVEMENT PROGRAM

SUMMARY OF AGENCY INFORMATION

FOR FACILITIES, OLD PROJECTS AND NEW PROJECTS

INCLUDING ESTIMATED EXPENDITURES FOR FISCAL YEAR 1984-85

AGENCY	BUDGET OLD	-1-	-2-	AMOUNT EXPENDED	-3-	BALANCE REMAINING	-4-	ADJUSTMENTS	-5-	TOTAL (3) & (4)	-6-	AMOUNT NEW REQUEST	-7-	TOTAL (5) & (6)	-8-	PROJECT EXP 84-85
1. D10-SLED	278,800.00		9,566.00		269,234.00				269,234.00				269,234.00			268,800.00
2. E24-Adjutant General	14,187,952.00		5,184,313.00		9,003,609.00				9,003,609.00		3,524,000.00		12,527,609.00			2,717,250.00
3. F12-MAC Board	62,223,173.00		32,487,774.00		29,735,399.00		408,300.00		30,143,699.00		13,672,416.00		43,816,115.00			23,967,585.00
4. H09-The Citadel	7,017,476.00		1,595,026.00		5,422,450.00		(66,000.00)		5,356,450.00		1,269,236.00		6,625,686.00			1,943,861.00
5. H12-Clemson University	60,071,466.00		32,601,597.00		27,469,869.00		1,145,777.00		28,615,646.00		1,283,000.00		29,898,646.00			16,950,876.00
6. H15-College of Charleston	16,138,431.00		14,392,151.00		1,746,280.00				1,746,280.00		50,000.00		1,796,280.00			916,010.00
7. H18-Francis Marion	10,008,257.00		4,844,440.00		5,163,817.00		22,024.00		5,185,841.00		311,000.00		5,696,841.00			5,451,775.00
8. H21-Lander College	15,785,011.00		10,056,520.00		5,730,491.00		989,780.00		6,720,271.00		255,000.00		6,975,271.00			3,361,122.00
9. H24-SC State College	14,616,540.00		5,667,489.00		8,949,051.00				8,949,051.00		1,669,000.00		10,618,051.00			6,331,668.00
10. H27-USC (all)	110,488,457.00		82,462,107.00		28,026,350.00				28,026,350.00		2,198,000.00		30,224,350.00			21,641,824.00
11. H47-Winthrop College	18,028,382.00		13,125,145.00		4,903,237.00				4,903,237.00		320,000.00		5,223,237.00			3,999,568.00
12. H51-Medical University	96,162,916.00		18,730,161.00		77,432,755.00				77,432,755.00		250,000.00		77,682,755.00			29,712,674.00
13. H59-Tech & Comp Educ	28,162,466.00		14,032,449.00		14,130,017.00		678,701.00		14,808,718.00		4,744,113.00		19,552,831.00			11,606,287.00
14. H63-Education Dept	55,000.00		914.00		54,086.00				54,086.00				54,086.00			.00
15. H67-ETV	2,069,029.00		1,484,839.00		584,190.00				584,190.00				584,190.00			561,469.00
16. H71-Opportunity School	385,000.00		.00		385,000.00				385,000.00				385,000.00			365,000.00
17. H73-Vocational Rehab	3,481,602.00		1,037,380.00		2,444,222.00				2,444,222.00		468,500.00		2,912,722.00			1,416,364.00
18. H75-Deaf & Blind School	2,660,000.00		249,745.00		2,410,255.00		(77,000.00)		2,333,255.00				2,333,255.00			2,177,700.00
19. H87-State Library	25,000.00		.00		25,000.00				25,000.00				25,000.00			.00
20. H95-Museum Commission	659,000.00		239,053.00		419,947.00		4,000,000.00		4,419,947.00				4,419,947.00			2,000,000.00
21. J04-DHEC	8,500.00		.00		8,500.00		(5,000.00)		3,500.00				3,500.00			.00
22. J12-Mental Health	36,410,682.00		29,166,625.00		7,244,057.00				7,244,057.00		1,195,000.00		8,439,057.00			7,547,454.00
23. J16-Mental Retardation	10,287,924.00		2,221,554.00		8,066,370.00				8,066,370.00		7,796,440.00		15,862,810.00			8,517,511.00
24. L12-John de la Howe	241,808.00		70,206.00		171,602.00				171,602.00		30,000.00		201,602.00			42,901.00
25. L24-Blind Commission	63,000.00		29,823.00		33,177.00				33,177.00				33,177.00			21,865.00
26. N04-Corrections	54,167,178.00		35,972,361.00		18,194,817.00				18,194,817.00		59,018,800.00		77,213,617.00			20,968,315.00
27. N12-Youth Services	1,385,935.00		455,937.00		929,978.00				929,978.00		81,800.00		1,011,778.00			772,269.00
28. N20-Law Enf Trng Cncl	1,928,132.00		918,798.00		1,009,334.00		60,000.00		1,069,334.00		259,250.00		1,328,584.00			1,335,002.00
29. N24-Hall of Fame	.00		.00		.00				.00		40,000.00		40,000.00			40,000.00
30. P12-Forestry Commission	1,861,074.00		1,594,116.00		266,958.00		(8,020.00)		258,938.00		405,534.00		664,472.00			680,783.00
31. P16-Agriculture Dept	795,750.00		157,137.00		638,613.00				638,613.00		1,297,295.00		1,935,908.00			1,649,195.00
32. P24-Wildlife	6,017,798.00		3,603,739.00		2,414,059.00		(86,005.00)		2,328,054.00		1,125,707.00		3,453,761.00			2,842,936.00
33. P25-Coastal Council	1,312,500.00		409,872.00		902,628.00				902,628.00				902,628.00			902,628.00
34. P28-FRT	24,365,558.00		18,881,748.00		5,483,810.00		85,930.00		5,569,740.00		1,848,771.00		7,418,511.00			4,680,033.00
35. P36-Patriots Point	15,000.00		.00		15,000.00				15,000.00		901,000.00		916,000.00			790,000.00
36. R04-Public Service Comm	408,572.00		287,349.00		121,223.00				121,223.00				121,223.00			18,718.00
37. R60-Employment Security	1,905,175.00		1,749,736.00		155,439.00				155,439.00				155,439.00			244,482.00
38. U04-Aeronautics Comm	3,100,979.00		3,244,698.00		(143,719.00)				(143,719.00)				(143,719.00)			.00
39. U12-Highways	2,718,500.00		.00		2,718,500.00		277,000.00		2,995,500.00		4,651,350.00		7,646,850.00			7,369,850.00
40. Y14-Ports Authority	2,170,331.00		2,110,231.00		60,100.00				60,100.00				60,100.00			.00
Totals	611,648,354.00		339,072,649.00		272,575,705.00		7,475,487.00		280,001,192.00		108,865,212.00		388,866,404.00			193,818,775.00

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EXHIBIT

AUG 2 1984 NO. 1

Annual Permanent Improvement Programs STATE BUDGET & CONTROL BOARD

Agency representatives to be at presentation:

Commission on Higher Education	Jim Paschal
The Citadel	LTC Collins
College of Charleston	Jim Rabon
Clemson University	Mel Barnette; Mark Wright
Francis Marion College	Casey Frederick; Owen Martin
Lander College	Ed Troublefield
Medical University	Dr. Edwards; Dr. Kaylor
S. C. State College	Luther Battiste; Col. Jenkins
University of South Carolina	Ed Bass; Lynette Lown
Winthrop College	J. P. McKee
Technical & Comprehensive Education	Wyman Shealy; Bob Mellon; Don Peterson
Mental Retardation	Lonnie Bowman; Eruch Tata
Mental Health	Racine Brown; Milford Hunter, Dr. Hall
Budget and Control Board	Rick Kelly; Tony Ellis
Department of Corrections	Bill Leeke; Hugh Clements; Nelson Meek; DeAnne Ellisor; Jerry Edwards; Larry Lorick
Youth Services	Mr. Davis
Criminal Justice Academy	Russell Long
Department of Agriculture	Ernie Nunnery; Dan Ramage
Wildlife & Marine Resources	Dr. Timmerman; Benny Reeves
Parks, Recreation and Tourism	Fred Brinkman; Buddy Jennings
Vocational Rehabilitation	Tom Ringer; Dr. Brabham
Adjutant General's Office	Gene Amick;
Highways & Public Transportation	J. G. Rideoutte; E. B. McDaniel

EXHIBIT

AUG 2 1984 NO. 1

ANNUAL PERMANENT IMPROVEMENT PROGRAM
SUMMARY OF AGENCY INFORMATION
FOR FACILITIES, OLD PROJECTS AND NEW PROJECTS
INCLUDING ESTIMATED EXPENDITURES FOR FISCAL YEAR 1984-85

STATE BUDGET & CONTROL BOARD

AGENCY	NUMBER OF FACILITIES	NUMBER OLD PROJECTS	BUDGET OLD PROJECTS	ADJUSTMENTS OLD PROJECTS	NUMBER NEW REQUESTS	BUDGET NEW REQUESTS	TOTAL BUDGET OLD & NEW	BUDGET AVAILABLE OLD & NEW	OLD & NEW ESTIMATED EXP 1984-85
1 D10 SLED	11	1	278,800.00	.00	0	0	278,800.00	269,233.73	268,800.00
2 E24 Adjutant General	100	23	14,187,951.98	.00	3	3,524,000	17,711,951.98	12,527,609.36	2,717,250.00
3 F12 B&C Board (all)	50	24	62,223,172.91	408,300.00	15	13,672,416	76,303,888.91	43,407,814.95	23,967,585.09
4 H09 The Citadel	68	10	7,017,475.72	(66,000.00)	11	1,269,236	8,220,711.72	6,691,685.96	1,943,860.73
5 H12 Clemson (all)	736	62	60,071,465.74	1,145,776.81	10	1,283,000	62,500,242.55	28,752,868.94	16,950,875.78
6 H15 College of Charleston	97	16	16,138,431.00	.00	1	50,000	16,188,431.00	1,796,280.08	916,009.81
7 H18 Francis Marion College	42	8	10,008,257.33	22,024.25	4	511,000	10,541,281.58	5,674,816.99	5,451,775.31
8 H21 Lander College	32	8	15,785,010.64	989,780.00	3	255,000	17,029,790.64	5,985,491.05	3,361,122.07
9 H24 SC State College	23	17	14,616,540.00	.00	20	1,669,000	16,285,540.00	10,618,050.59	6,331,668.00
10 H27 U.S.C. (all)	225	54	110,488,457.11	.00	21	2,198,000	112,686,457.11	30,224,350.45	21,641,823.71
11 H47 Winthrop College	47	10	18,028,382.36	.00	3	320,000	18,348,382.36	5,223,236.98	3,999,567.58
12 H51 Medical University	57	34	96,162,916.45	.00	1	250,000	96,412,916.45	77,682,755.31	29,712,673.71
13 H59 Tech & Comp Educ (all)	220	39	28,162,466.00	678,701.16	24	4,744,113	33,585,280.16	18,874,129.86	11,606,286.90
14 H63 Education Department	0	1	55,000.00	.00	0	0	55,000.00	54,086.44	.00
15 H67 ETV	37	2	2,069,029.71	.00	0	0	2,069,029.71	584,190.54	561,469.52
16 H71 Opportunity School	25	1	365,000.00	.00	0	0	365,000.00	365,000.00	365,000.00
17 H73 Voc Rehabilitation	16	5	3,481,602.16	.00	4	468,500	3,950,102.16	2,912,722.45	1,416,364.00
18 H75 Deaf & Blind School	0	4	2,660,000.00	(77,000.00)	0	0	2,583,000.00	2,410,255.39	2,177,700.00
19 H87 State Library	0	1	25,000.00	.00	0	0	25,000.00	25,000.00	.00
20 H95 Museum Comm	0	1	659,000.00	4,000,000.00	0	0	4,659,000.00	419,947.03	2,000,000.00
21 J04 DHEC	0	2	8,500.00	(5,000.00)	0	0	3,500.00	8,500.00	.00
22 J12 Mental Health	114	8	36,410,681.66	.00	7	1,195,000	37,605,681.66	8,439,057.20	7,547,454.09
23 J16 Mental Retardation	277	41	10,287,924.36	.00	20	7,796,440	18,084,364.36	15,862,809.85	8,517,510.51
24 L12 John de la Howe	42	2	241,808.00	.00	1	30,000	271,808.00	201,601.87	42,901.08

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AGENCY	NUMBER OF FACILITIES	NUMBER OLD PROJECTS	BUDGET OLD PROJECTS	ADJUSTMENTS OLD PROJECTS	NUMBER NEW REQUESTS	BUDGET NEW REQUESTS	TOTAL BUDGET OLD & NEW	BUDGET AVAILABLE OLD & NEW	OLD & NEW ESTIMATED EXP 1984-85
25 L24 Blind Commission	4	1	63,000.00	.00	0	0	63,000.00	33,177.16	21,865.00
26 N04 Corrections	28	29	54,167,177.88	.00	11	59,018,800	113,185,977.88	77,213,617.30	20,968,315.00
27 N12 Youth Services	104	13	1,385,934.66	.00	1	81,800	1,467,734.66	1,011,777.92	772,269.41
28 N20 Law Enfc Trng Cncl	24	15	1,928,132.28	60,000.00	6	259,250	2,247,382.28	1,268,583.75	1,335,001.53
29 N24 Hall of Fame	2	0	.00	.00	1	40,000	40,000.00	40,000.00	40,000.00
30 P12 Forestry Comm	0	3	1,861,073.86	(8,020.41)	2	405,534	2,258,587.45	672,491.66	680,782.86
31 P16 Agriculture Dept	43	5	795,750.00	.00	4	1,297,295	2,093,045.00	1,935,907.84	1,649,195.00
32 P24 Wildlife	252	29	6,017,798.00	(86,005.00)	9	1,125,707	7,057,500.00	3,539,766.01	2,847,936.10
33 P25 Coastal Council	0	2	1,312,500.00	.00	0	0	1,312,500.00	902,628.11	902,628.11
34 P28 PRT	13	36	24,365,557.63	85,930.00	17	1,848,771	26,300,258.63	7,332,581.14	4,680,032.67
35 P36 Patriots Point	15	1	15,000.00	.00	5	901,000	916,000.00	916,000.00	790,000.00
36 R04 Public Serv Comm	0	3	408,572.00	.00	0	0	408,572.00	121,223.00	18,718.00
37 R60 Employment Sec Comm	0	4	1,905,175.00	.00	0	0	1,905,175.00	155,439.39	244,481.60
38 U04 Aeronautics Comm	0	5	3,100,979.28	.00	0	0	3,100,979.28	(143,718.70)	.00
39 U12 Highways	0	8	2,718,500.00	277,000.00	15	4,651,350	7,646,850.00	7,369,850.00	7,369,850.00
40 Y14 Ports Authority	0	2	2,170,330.57	.00	0	0	2,170,330.57	60,100.42	.00
TOTALS	2704	530	611,648,354.29	7,425,486.81	219	108,865,212	727,939,053.10	381,440,920.02	193,818,773.17

EXHIBIT

AUG 2 1984 NO. 1

STATE BUDGET & CONTROL BOARD

001092

GSAPIP51

BUDGET AND CONTROL BOARD
ANNUAL PERMANENT IMPROVEMENT PROGRAM
SELECTED FACILITIES INFORMATION SUMMARY FOR 1984-85

DATE 07/24/84
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EXHIBIT

AUG 2 1984 NO. 1

STATE BUDGET & CONTROL BOARD

AGENCY CODE	H09
AGENCY NAME	CITADEL
L	
NUMBER OF FACILITIES	68
GROSS SQUARE FEET	1,334,415
REPLACEMENT COST	\$ 92,738,490
PLANNED EXPENDITURES 1984-85	\$ 464,246
PLANNED EXPENDITURES 1985-86	\$ 6,447,520
PLANNED EXPENDITURES 1986-87	\$ 10,523,000

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BUDGET AND CONTROL BOARD
ANNUAL PERMANENT IMPROVEMENT PROGRAM
EXISTING FACILITIES SUMMARY REPORT FOR 1984-85

DATE 07/24/84
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AGENCY CODE H09
AGENCY NAME CITADEL

PLANNED EXPENDITURE TOTALS BY FACILITY AND BY FISCAL YEAR

FACILITY	FISCAL YEAR				
	84-85	85-86	86-87	87-88	88-89
BOND HALL	0	0	0	0	0
CAPERS HALL	0	0	0	0	0
THOMPSON HALL	0	0	0	0	0
JENKINS HALL	0	0	0	0	0
DANIEL LIBRARY	59,465	0	745,000	0	0
APARTMENT BUILDING A	0	0	0	0	0
MARK CLARK HALL	0	0	0	0	0
SUMMERALL CHAPEL	0	0	0	0	0
HUMIE BELL TOWER	0	0	0	0	0
MURRAY BARRACKS	49,150	0	630,000	534,000	0
PAUGETT-THOMAS BARRACKS	84,350	0	630,000	125,000	300,000
LAM BARRACKS	49,140	0	630,000	500,000	500,000
STEVENS BARRACKS	49,140	0	275,000	690,000	370,000
CUMARD HALL	0	0	0	0	0
LAUNDARY	0	0	0	0	0
INFIRMARY	0	0	0	0	0
MCALISTER FIELD HOUSE	130,000	0	520,000	0	2,000,000
ALUMNI HALL	0	1,582,000	3,000,000	0	0
STADIUM	0	0	0	0	0
BOATING CENTER	0	0	0	0	0
TENNIS FACILITY	0	0	0	0	0
BEACH CLUB	0	0	0	0	0
LESSENE GATEHOUSE	0	0	0	0	0
00228A	0	0	0	0	0
ALUMNI HOUSE	0	0	0	0	0
SCHOOL HOUSE	0	0	0	0	0
UTILITIES BUILDING	0	0	0	0	0
BOILER PLANT	0	0	0	0	0
COSMETOLOGICAL BUILDING	0	0	0	0	0
COJIN LAUNDROMAT	0	0	0	0	0
SHELL BOATHOUSE	0	0	0	0	0
RESIDENCE #1	0	0	0	0	0
RESIDENCE #2	0	0	0	0	0
RESIDENCE #3	0	0	0	0	0
RESIDENCE #4	0	0	0	0	0
RESIDENCE #5 (4 UNITS)	43,000	0	0	0	0
RESIDENCE #6	0	0	0	0	0
RESIDENCE #7	0	74,000	0	0	0
RESIDENCE #8 (4 UNITS)	0	0	0	0	0
RESIDENCE #9 (4 UNITS)	0	0	0	0	0
RESIDENCE #10 (4 UNITS)	0	0	22,000	0	0
RESIDENCE #11 (4 UNITS)	0	0	41,000	0	0
RESIDENCE #12 (4 UNITS)	0	0	0	43,000	0
RESIDENCE #13	0	0	0	0	0
RESIDENCE DD-1 (2 UNITS)	0	0	0	0	45,000
0054	0	0	0	0	45,000
0053	0	0	0	0	0
0052	0	0	0	0	0
0051	0	0	0	0	0
0050	0	0	0	0	0
0049	0	0	0	0	0
0048	0	0	0	0	0
0047	0	0	0	0	0
0046	0	0	0	0	0
0045	0	0	0	0	0
0044	0	0	0	0	0
0043	0	0	0	0	0
0042	0	0	0	0	0
0041	0	0	0	0	0
0040	0	0	0	0	0
0039	0	0	0	0	0
0038	0	0	0	0	0
0037	0	0	0	0	0
0036	0	0	0	0	0
0035	0	0	0	0	0
0034	0	0	0	0	0
0033	0	0	0	0	0
0032	0	0	0	0	0
0031	0	0	0	0	0
0030	0	0	0	0	0
0029	0	0	0	0	0
0028A	0	0	0	0	0
0027	0	0	0	0	0
0026	0	0	0	0	0
0025	0	0	0	0	0
0024	0	0	0	0	0
0023	0	0	0	0	0
0022	0	0	0	0	0
0021	0	0	0	0	0
0020	0	0	0	0	0
0019	0	0	0	0	0
0018	0	0	0	0	0
0017	0	0	0	0	0
0016	0	0	0	0	0
0015	0	0	0	0	0
0014	0	0	0	0	0
0013	0	0	0	0	0
0012	0	0	0	0	0
0011	0	0	0	0	0
0010	0	0	0	0	0
0009	0	0	0	0	0
0008	0	0	0	0	0
0007	0	0	0	0	0
0006	0	0	0	0	0
0005	0	0	0	0	0
0004	0	0	0	0	0
0003	0	0	0	0	0
0002	0	0	0	0	0
0001	0	0	0	0	0

BUDGET AND CONTROL BOARD
ANNUAL PERMANENT IMPROVEMENT PROGRAM
EXISTING FACILITIES SUMMARY REPORT FOR 1984-85

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AGENCY CODE AGENCY NAME		H09 CITADEL		L		PLANNED EXPENDITURE TOTALS BY FACILITY AND BY FISCAL YEAR					
FACILITY		84-85	85-86	86-87	87-88	88-89	89-90				
0056	RESIDENCE DD2	00	00	00	00	00	00	00	00	00	00
0057	RESIDENCE DD3	00	00	00	00	00	00	00	00	00	00
0058	RESIDENCE DD4 (2 UNITS)	00	00	00	00	00	00	00	00	00	00
0059	RESIDENCE DD5 (2 UNITS)	00	00	00	00	00	00	00	00	00	00
0060	RESIDENCE M 1-4	00	00	00	00	00	00	00	00	00	00
0061	RESIDENCE M 5-8	00	00	00	00	00	00	00	00	00	00
0062	DUNNEMANN APARTMENT HOUSE (16	00	00	00	00	00	00	00	00	00	00
0063	APARTMENT BUILDING B (6 UNITS)	00	00	00	00	00	00	00	00	00	00
0064	APARTMENT BUILDING D (5 UNITS)	00	00	00	00	00	00	00	00	00	00
0065	APARTMENT BUILDING E (6 UNITS)	00	00	00	00	00	00	00	00	00	00
0066	APARTMENT BUILDING F (6 UNITS)	00	00	00	00	00	00	00	00	00	00
0067	APARTMENT BUILDING G	00	00	00	00	00	00	00	00	00	00
0068	APARTMENT BUILDING H	00	00	00	00	00	00	00	00	00	00
0069	APARTMENT BUILDING I	00	00	00	00	00	00	00	00	00	00
0070	RESIDENCE #7 HAGOOD	00	00	00	00	00	00	00	00	00	00
0071	RESIDENCE 157 DUNNEMANN AVENUE	00	00	00	00	00	00	00	00	00	00
0072	RESIDENCE 175 DUNNEMANN	00	00	00	00	00	00	00	00	00	00
0073	BYRD HALL	00	00	00	00	00	00	00	00	00	00
0074	BUCKETT HALL	00	00	00	00	00	00	00	00	00	00
0075	DEAS HALL	00	00	00	00	00	00	00	00	00	00
0076	SEIGIOUS HALL	00	00	00	00	00	00	00	00	00	00
0077	SUMMERALL (TURRET) GUARDHOUSE #2	00	00	00	00	00	00	00	00	00	00
0078	HAGOOD (TURRET) GUARDHOUSE #2	00	00	00	00	00	00	00	00	00	00
0079	LIFT STATION #1	00	00	00	00	00	00	00	00	00	00
0080	LIFT STATION #2	00	00	00	00	00	00	00	00	00	00
0081	AGENCY TOTALS	464,246	6,447,520	10,523,000	5,271,000	7,402,000	1,860,500				

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BUDGET AND CONTROL BOARD
AGENCY 1984-85 ANNUAL PERMANENT IMPROVEMENT PROGRAM SUMMARY

07/24/84

AGENCY CODE	H09						
AGENCY NAME	CITADEL		L				
	PROJECT NUMBER	PROJECT NAME	ORIGINAL APPROVED BUDGET	CURRENT BUDGET	BUDGET LEVEL REQUIRING JBRC REVIEW	DIFFERENCE	
	7028	ROOF REPAIRS	225,000.00	225,000.00	247,501.00	22,501.00	
	7277	FIRE SAFETY REQUIREMENTS	25,000.00	25,000.00	35,001.00	10,001.00	
	7278	STEAM LINE REPLACEMENT	152,886.00	153,228.17	168,175.60	14,947.43	
	7281	CHAPEL INSTALL LEXAN PROTECTIV	86,000.00	86,000.00	96,001.00	10,001.00	
	7729	CADET SERVICE BLDG	1,199,000.00	1,199,000.00	1,318,901.00	119,901.00	
	7885	MCALISTER FIELD HOUSE-CONVERSI	3,650,000.00	3,650,000.00	4,015,001.00	365,001.00	
	7974	KOVATS FIELD PARKING AREA	246,895.00	246,894.77	271,585.50	24,690.73	
	8029	LE TELLIER HALL MODERNIZATION	1,368,000.00	1,368,000.00	1,504,801.00	136,801.00	
	8222	PAINT WATER TOWER	22,000.00	22,000.00	32,001.00	10,001.00	
	8312	BARRACKS #2 - REPAIR TOWER	32,353.00	42,352.78	42,354.00	1.22	
		AGENCY TOTAL	7,007,134.00	7,017,475.72			

OLD PROJECTS

001096

***SOURCE OF FUNDS SUMMARY FOR H09

SOURCE OF FUNDS	AMOUNT
CAPITAL IMPROVEMENT BONDS	4,744,606.00
DEPART. CAPITAL IMPROVEMENT BONDS	0.00
INSTITUTION (TUITION) BONDS	507,780.51
INSTITUTIONAL (REVENUE) BONDS	117,695.21
EXCESS DEBT SERVICE	1,539,394.00
OPERATING FUNDS STATE	0.00
FEDERAL FUNDS	0.00
ATHLETIC FUNDS	0.00
OTHER FUNDS	108,000.00
TOTAL FOR ALL SOURCES OF FUNDS	7,017,475.72

***EXPENDITURE SUMMARY FOR H09

ORIGINAL ESTIMATE	CURRENT ESTIMATE	ACTUAL YTD EXPENDITURES	BALANCE LEFT IN PROJECT BUDGETS AS OF 07/24/84
0.00	1,494,624.73	0.00	5,422,449.96

OLD PROJECTS

001097

BUDGET AND CONTROL BOARD
ANNUAL PERMANENT IMPROVEMENT PROGRAM
AGENCY PROPOSED PROJECTS FOR FY 84-85

07/24/84

AGENCY H09 CITADEL

L

REF. #	PROJECT TITLE	PRIORITY #	AGENCY AMOUNT
000551	BAR #2 EXTERIOR WATERPROOF & PAINT	1 OF 11	57,350
000552	BAR#1 EXTERIOR WATERPROOF & PAINT	2 OF 11	49,140
000553	BAR#3 EXTERIOR WATERPROOF & PAINT	3 OF 11	49,140
000554	BAR#4 EXTERIOR WATERPROOF & PAINT	4 OF 11	49,140
000555	EXTERIOR WATERPROOFING	5 OF 11	30,466
000556	EXTERIOR WATERPROOFING & PAINTING	6 OF 11	32,000
000557	LIBRARY COOLING TOWER REPLACEMENT	7 OF 11	29,000
000558	STADIUM TOWER REMOVAL/REPLACEMENT	8 OF 11	421,000
000559	FACULTY HOUSING IMPROVEMENTS	9 OF 11	481,000
000560	OLD COWARD HALL DEMOLITION	10 OF 11	22,000
000561	RESTROOM & PRESSBOX RENOVATIONS	11 OF 11	49,000
** AGENCY TOTAL **			1,269,236

NEW REQUESTS

001098

SOURCE OF FUNDS TOTALS FOR AGENCY H09 CITADEL

L

SOURCE OF FUNDS	AGENCY AMOUNT
CAPITAL IMPROVEMENT BONDS	0
DEPART. CAPITAL IMPROVEMENT BONDS	0
INSTITUTION (TUITION) BONDS	0
INSTITUTIONAL (REVENUE) BONDS	0
EXCESS DEBT SERVICE	768,236
OPERATING FUNDS STATE	31,000
FEDERAL FUNDS	0
ATHLETIC FUNDS	49,000
OTHER FUNDS	421,000
*****AGENCY TOTAL	----- 1,269,236

NEW REQUESTS

001099

BUDGET AND CONTROL BOARD
ANNUAL PERMANENT IMPROVEMENT PROGRAM
SELECTED FACILITIES INFORMATION SUMMARY FOR 1984-85

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EXHIBIT

AUG 2 1984 NO. 1

STATE BUDGET & CONTROL BOARD

AGENCY CODE H12
AGENCY NAME CLEMSON UNIVERSITY

L

NUMBER OF FACILITIES	331
GROSS SQUARE FEET	4,517,213
REPLACEMENT COST	\$ 302,874,672
PLANNED EXPENDITURES 1984-85 \$	14,078,006
PLANNED EXPENDITURES 1985-86 \$	10,153,338
PLANNED EXPENDITURES 1986-87 \$	1,573,000

001100

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BUDGET AND CONTROL BOARD
ANNUAL PERMANENT IMPROVEMENT PROGRAM
EXISTING FACILITIES SUMMARY REPORT FOR 1984-85

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AGENCY CODE H12
AGENCY NAME CLENSON UNIVERSITY

L

PLANNED EXPENDITURE TOTALS BY FACILITY AND BY FISCAL YEAR

FACILITY	84-85	85-86	86-87	87-88	88-89	89-90
0001 TILMAN	85,000	0	0	0	0	0
0002 MEMORIAL CHAPEL	0	0	0	0	0	0
0003 GUDFREY	1,500,000	1,100,000	0	0	0	0
0004 HULIZENDORF Y	0	30,000	0	0	0	35,000
0005 MELL	0	0	0	0	0	0
0006 DILLARD	55,000	0	0	0	0	0
0007 CEN ENG FAC	50,000	0	0	0	0	0
0008 CAMPUS SECURITY	0	0	0	0	0	0
0009 PHYSICAL PLANT	0	0	0	0	0	0
0010 PIKE	0	0	0	0	0	0
0011 MEMORIAL STADIUM	0	0	0	0	0	0
0012 FILTER PLANT	63,500	125,000	0	0	0	0
0021 SIRKINE	0	0	0	0	0	0
0022 EARLE	0	0	0	0	0	0
0023 LOWRY	0	0	0	0	0	0
0024 FREEMAN	104,500	50,000	100,000	0	0	0
0025 RIGGS	50,000	4,000	0	0	47,000	0
0026 ULINE	0	95,000	220,000	0	30,000	0
0027 LEE	0	0	0	0	150,000	0
0028 HAROLD	0	0	0	0	0	0
0029 BRACKET	20,990	0	0	0	0	0
0030 SIKES	0	0	0	0	0	0
0031 OUTDOOR THEATER	0	0	0	0	0	0
0032 LONG	84,000	130,000	242,000	0	0	0
0033 KINARD ANNEX	0	0	0	0	0	0
0034 KINARD LAB	0	0	0	0	0	0
0035 MARTIN	100,000	150,000	0	0	0	0
0036 MCAHAMS	0	0	0	0	0	0
0037 NEWMAN	0	225,000	148,000	0	0	0
0038 POOLE AG CENTER	90,000	20,000	0	0	50,000	0
0039 ISOTUPE LAB	50,000	0	0	0	0	0
0040 OLD DAIRY BARN	0	0	0	0	0	0
0041 RESIDENCE #1	0	0	0	0	0	0
0042 RESIDENCE #2	0	0	0	0	0	0
0043 HARCUMBE HOUSE	120,000	0	210,000	0	0	0
0044 TRUSTEE HOUSE	0	0	0	0	0	0
0045 FORT HILL	0	0	0	0	0	0
0046 CALHOUN LAW OFF	0	0	0	0	0	0
0047 HARVARD HOUSE	0	0	0	0	0	0
0048 SHEEP BARN STOR	0	0	0	0	0	0
0049 LUGG CABIN	0	0	0	0	0	0
0050 KETTLE SHED	0	0	0	0	0	0
0051 GREENHOUSE #1	0	0	0	0	0	0
0052 GREENHOUSE #2	0	0	0	0	0	0
0053 LPPD	0	0	0	0	0	0
0054	0	0	0	0	0	0
0055	0	0	0	0	0	0
0056	0	0	0	0	0	0

BUDGET AND CONTROL BOARD
ANNUAL PERMANENT IMPROVEMENT PROGRAM
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AGENCY CODE AGENCY NAME		H12 CLEMSON UNIVERSITY	L	PLANNED EXPENDITURE TOTALS BY FACILITY AND BY FISCAL YEAR					
FACILITY				84-85	85-86	86-87	87-88	88-89	89-90
0061	GREENHOUSE #3			0	0	0	0	0	0
0062	GREENHOUSE #4			0	0	0	0	0	0
0063	GREENHOUSE #5			0	0	0	0	0	0
0064	GREENHOUSE #6			0	0	0	0	0	0
0065	GREENHOUSE #7			0	0	0	0	0	0
0066	GREENHOUSE #8			0	0	0	0	0	0
0074	WAREHOUSE #CS			0	0	0	0	0	0
0075	GAS PUMP SHED			0	0	0	0	0	0
0076	NORTH CAR PORT			0	0	0	0	0	0
0077	LUMB & EQ SHED			0	0	0	0	0	0
0078	WELDING CAR SHUP			0	0	0	0	0	0
0079	CENTER CAR PORT			0	0	0	0	0	0
0080	SOUTH CAR PORT			0	0	0	0	0	0
0081	EQ SHED BY CARP			0	0	0	0	0	0
0082	OLD LY OFFICE			0	0	0	0	0	0
0083	OLD PUMP HS LY			0	0	0	0	0	0
0084	WAREHOUSE # LY			0	0	0	0	0	0
0085	SPRAY STOR LY			0	0	0	0	0	0
0086	GARAGE # MCADAM			0	0	0	0	0	0
0093	HEIFER BARN ODA			0	0	0	0	0	0
0101	MACH SHED LY			0	0	0	0	0	0
0102	LOCKER RM LY			0	0	0	0	0	0
0103	LUMBER SHED LY			0	0	0	0	0	0
0104	WAREHOUSE # LY			0	0	0	0	0	0
0105	DRY KILN # LY			0	0	0	0	0	0
0106	PUMP STA RAM WT			0	0	50,000	0	0	0
0107	LUMBER YD OFF			0	0	0	0	0	0
0117	FIELD STA # OIA			0	0	0	0	0	0
0121	IMP SHED # OIA			0	0	0	0	0	0
0122	WATER STOR RAV			0	0	0	0	0	0
0123	WATER SP # OIA			0	0	0	0	0	0
0169	Y BEACH BARN			0	0	0	0	0	0
0207	OLD COLLEGE HOME	(CHERRY FARM)		0	0	0	0	0	0
0208	WATER TANK 2CEC			0	0	0	0	0	0
0209	WATER TANK 1CEC			0	0	0	0	0	0
0210	GREENHOUSE SPPU			0	0	0	0	0	0
0211	MOTOR POOL #CS			0	0	0	0	0	0
0212	WASTE TREAT PLT			0	0	0	0	0	0
0214	COOPER LIBRARY			0	0	0	0	0	0
0216	PAINT & JAN BLD			0	0	0	0	0	0
0221	COOK LAB			0	0	0	0	0	0
0222	SRODE TOWER			0	0	0	0	0	0
0223	DANIEL			0	0	0	0	0	0
0224	SCHILLER			0	0	0	0	0	0
0224	KEDFERN HEALTH			0	0	0	0	0	0
				35,000	750,000	112,000		61,000	

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AGENCY CODE	H12	L	84-85	85-86	86-87	87-88	88-89	89-90
AGENCY NAME	CLEMSON UNIVERSITY							
PLANNED EXPENDITURE TOTALS BY FACILITY AND BY FISCAL YEAR								
FACILITY								
0231	ENG RD TEST LAB		0	0	0	0	0	0
0232	RHODES JOHN COLISEUM		30,000	20,000	200,000	0	0	0
0243	LITTLE JOHN COLISEUM		0	0	0	0	0	0
0249	CENREC WHS LY		0	0	0	0	0	0
0250	ALUMNI CENTER		0	0	0	0	0	0
0253	UNIV UNION		3,000	0	0	0	0	0
0265	BARRE		0	0	0	0	0	0
0266	LEHUTSKY		0	0	0	0	0	0
0267	GDS EQ STOR LY		0	0	0	0	0	0
0271	GDS TOOL HS LY		0	0	0	0	0	0
0274	BATHHOUSE		0	0	0	0	0	0
0275	BATHHOUSE		0	0	0	0	0	0
0276	CONCESSION STAND		0	0	0	0	0	0
0303	CHEM STOR @PEAS		0	0	0	0	0	0
0309	NURSING		0	0	0	0	0	0
0310	CABINET SHOP PP		0	0	0	0	0	0
0318	SVC & SPT FAC		0	0	0	0	0	0
0319	DANIEL AUD SPT		0	0	0	0	0	0
0320	MSBF TRANS HS		0	0	0	0	0	0
0325	STOR UDR BRIDGE		0	0	0	0	0	0
0325	POLE SH LY		0	0	0	0	0	0
0327	PLUMB WHS LY		0	0	0	0	0	0
0328	MTL SKID SH LY		0	0	0	0	0	0
0329	UFF UDR 0267		0	0	0	0	0	0
0331	JORDAN ROOM		0	0	0	0	0	0
0332	CHEM STOR @EARL		0	0	0	0	0	0
0333	AUTO VEH WASHER		0	0	0	0	0	0
0342	FALLOUT SHELTER		0	0	0	0	0	0
0343	CHEM STOR @ BRAC		0	0	0	0	0	0
0346	FIR STATION		0	0	0	0	0	0
0351	CHEM STOR @ SIRR		0	0	0	0	0	0
0352	CALHOUN COURTS ENERGY FACILITY		0	0	0	0	0	0
0365	BASEBALL FACILITY		0	0	0	0	0	0
0367(P)	CHEMISTRY NEW FIRE TOWER	4,750,000	0	6,147,561	0	0	0	0
1005	HOUSE UPPER FIRE TOWER	0	0	0	0	0	0	0
1006	BARN UPPER FIRE TOWER	0	0	0	0	0	0	0
1031	FORESTRY MACHINE SHED #1	0	0	0	0	0	0	0
1034	FORESTRY OIL HOUSE	0	0	0	0	0	0	0
1035	FALLS RECREATION SHELTER	0	0	0	0	0	0	0
1037	WILDCAT CREEK RECREATION SHELTER	0	0	0	0	0	0	0
1038	WILDCAT CREEK SPRING HOUSE	0	0	0	0	0	0	0
1039	INDIAN CREEK SPRING HOUSE	0	0	0	0	0	0	0
1040	WILLY SPRINGS SPRING HOUSE	0	0	0	0	0	0	0
1041	HULLY SPRINGS SPRING HOUSE	0	0	0	0	0	0	0
1042	DUG KENNEL	0	0	0	0	0	0	0

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BUDGET AND CONTROL BOARD
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AGENCY CODE AGENCY NAME	H12 CLEMSON UNIVERSITY	PLANNED EXPENDITURE TOTALS BY FACILITY AND BY FISCAL YEAR						
		FACILITY						
1045	CRAFT CABIN							
1046	RESIDENTIAL CABIN							
1047	RESIDENTIAL CABIN							
1048	METAL STORAGE BUILDING							
1049	CARETAKER'S CABIN							
1050	RESIDENTIAL CABIN							
1051	RESIDENTIAL CABIN							
1052	RESIDENTIAL CABIN							
1053	RESIDENTIAL CABIN							
1054	RESIDENTIAL CABIN							
1055	RESIDENTIAL CABIN							
1056	RESIDENTIAL CABIN							
1057	RAVENEY RESEARCH CENTER							
1059	SEEDLING STORAGE BUILDING							
1060	RECREATION SHED							
1061	RECREATION SHED							
1062	UTILITY STORAGE BUILDING #1							
1063	UTILITY STORAGE BUILDING #2							
1078	FORESTRY STORAGE BUILDING #3							
1082	WASTE TREATMENT FACILITY							
1084	HAY CHEN DIS							
1085	HORSE BARN							
1087	COAL YARD CHA							
1088	PORT WASTE TREA							
1103	RESIDENTIAL CABIN							
1104	RESIDENTIAL CABIN							
1105	RESIDENTIAL CABIN							
1106	RESIDENTIAL CABIN							
1112	RESIDENTIAL CABIN							
1118	HANGAR #1							
1119	UTILITY STORAGE BUILDING #2							
1120	UTILITY STORAGE BUILDING #3							
1121	FORESTRY MACHINE SHED #2							
1122	FORESTRY MACHINE SHED #3							
1141	ELECTRIC LAUNDRY FAC							
1142	THURGOOD INST							
1145	SECURITY CENTER UNDER CONSTRUCT							
1800	JOHNSONE HALL							
2001	DONALDSON HALL							
2002	BOMEN HALL							
2003	WANNAMAKER HALL							
2004	BRADLEY HALL							
2005	MOREY HALL							
2006	BENE HALL							

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BUDGET AND CONTROL BOARD
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AGENCY CODE		H12	CLEMSON UNIVERSITY		L	PLANNED EXPENDITURE TOTALS BY FACILITY AND BY FISCAL YEAR					
AGENCY NAME						84-85	85-86	86-87	87-88	88-89	89-90
FACILITY											
2007	YOUNG HALL					0	0	0	0	0	0
2008	MAULDIN HALL					0	0	0	0	0	0
2009	BARNETT HALL					15,000	0	0	0	0	0
2010	COUPE HALL					0	0	0	0	0	0
2011	GEER HALL					0	0	0	0	0	0
2012	SANDERS HALL					0	0	0	0	0	0
2013	MANNING HALL					134,000	0	0	0	0	0
2014	LEVINE'S HALL					0	0	0	0	0	0
2015	BYRNE'S HALL					0	0	0	0	0	0
2016	SMITH HALL					0	40,000	130,000	0	150,000	0
2017	CLAMOUN COURTS					2,872,307	0	0	0	0	0
2018	CALHOUN COURTS					0	0	0	0	0	0
2019	CANTLEEN					0	0	0	0	0	0
2400	LITTLE JOHN APARTMENTS					0	0	0	0	0	0
2401	LITTLE JOHN APARTMENTS					0	0	0	0	0	0
2402	LITTLE JOHN APARTMENTS					0	0	0	0	0	0
2403	LITTLE JOHN APARTMENTS					0	0	0	0	0	0
2404	LITTLE JOHN APARTMENTS					0	0	0	0	0	0
2405	LITTLE JOHN APARTMENTS					0	0	0	0	0	0
2406	LITTLE JOHN APARTMENTS					0	0	0	0	0	0
2407	LITTLE JOHN APARTMENTS					0	0	0	0	0	0
2408	LITTLE JOHN APARTMENTS					0	0	0	0	0	0
2409	LITTLE JOHN APARTMENTS					0	0	0	0	0	0
2410	LITTLE JOHN APARTMENTS					0	0	0	0	0	0
2411	LITTLE JOHN APARTMENTS					0	0	0	0	0	0
2500	JOHN LIFT STATION					0	0	0	0	0	0
2501	THORNHILL VILLAGE					0	0	0	0	0	0
2502	THORNHILL VILLAGE					0	0	0	0	0	0
2503	THORNHILL VILLAGE					0	0	0	0	0	0
2504	THORNHILL VILLAGE					0	0	0	0	0	0
2505	THORNHILL VILLAGE					0	0	0	0	0	0
2506	THORNHILL VILLAGE					0	0	0	0	0	0
2507	THORNHILL VILLAGE					0	0	0	0	0	0
2508	THORNHILL VILLAGE					0	0	0	0	0	0
2509	THORNHILL VILLAGE					0	0	0	0	0	0
2510	THORNHILL VILLAGE					0	0	0	0	0	0
2511	THORNHILL VILLAGE					0	0	0	0	0	0
2512	THORNHILL VILLAGE					0	0	0	0	0	0
2513	THORNHILL VILLAGE					0	0	0	0	0	0
2514	THORNHILL VILLAGE					0	0	0	0	0	0
2515	THORNHILL VILLAGE					0	0	0	0	0	0
2516	THORNHILL VILLAGE					0	0	0	0	0	0
2517	THORNHILL VILLAGE					0	0	0	0	0	0
2518	THORNHILL VILLAGE					0	0	0	0	0	0

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BUDGET AND CONTROL BOARD
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PLANNED EXPENDITURE TOTALS BY FACILITY AND BY FISCAL YEAR		L				
AGENCY CODE	H12					
AGENCY NAME	CLEMSON UNIVERSITY					
FACILITY		84-85	85-86	86-87	87-88	88-89
2519	THORNHILL VILLAGE	0	0	0	0	0
2520	JERVEY ATHLETIC CENTER	0	0	0	0	0
2521	THORNHILL VILLAGE	0	0	0	0	0
2522	THORNHILL VILLAGE	0	0	0	0	0
2523	THORNHILL VILLAGE	0	0	0	0	0
2524	THORNHILL VILLAGE	0	0	0	0	0
2525	THORNHILL VILLAGE	0	0	0	0	0
2526	THORNHILL VILLAGE	0	0	0	0	0
2527	THORNHILL VILLAGE	0	0	0	0	0
2528	THORNHILL VILLAGE	0	0	0	0	0
2529	THORNHILL VILLAGE	0	0	0	0	0
2530	THORNHILL VILLAGE	0	0	0	0	0
2531	THORNHILL VILLAGE	0	0	0	0	0
2532	THORNHILL VILLAGE	0	0	0	0	0
2533	THORNHILL VILLAGE	0	0	0	0	0
2534	THORNHILL VILLAGE	0	0	0	0	0
2535	THORNHILL VILLAGE	0	0	0	0	0
2536	THORNHILL VILLAGE	0	0	0	0	0
2537	THORNHILL VILLAGE	0	0	0	0	0
2538	THORNHILL VILLAGE	0	0	0	0	0
2539	THORNHILL VILLAGE	0	0	0	0	0
2540	THORNHILL VILLAGE	0	0	0	0	0
2541	THORNHILL VILLAGE	0	0	0	0	0
2542	THORNHILL VILLAGE	0	0	0	0	0
2543	THORNHILL VILLAGE	0	0	0	0	0
2544	THORNHILL VILLAGE	0	0	0	0	0
2545	THORNHILL VILLAGE	0	0	0	0	0
2546	THORNHILL VILLAGE	0	0	0	0	0
2547	THORNHILL VILLAGE	0	0	0	0	0
2548	THORNHILL VILLAGE	0	0	0	0	0
2549	THORNHILL VILLAGE	0	0	0	0	0
4000	PRACTICE FIELD COMPLEX	5,500	0	0	0	0
4001	168 PENDLETON R	0	0	0	0	0
4002	154 PENDLETON R	0	0	0	0	0
4003	OLD COLLEGE HOME (POULTRY FARM	0	0	0	0	0
4004	MOURMAN HOUSE	0	0	0	0	0
4005	COUNSELING CTR	0	0	0	0	0
4006	CENTRY HALL	0	0	0	0	0
4007	RICHARDSON HOUSE	15,000	0	0	0	0
4008	CLEMSON HOUSE	0	0	0	0	0
4009	DOUTHITT HILLS	0	0	0	0	0
4010	DOUTHITT HILLS	0	0	0	0	0
4011	DOUTHITT HILLS	0	0	0	0	0
4012	DOUTHITT HILLS	0	0	0	0	0
4013	DOUTHITT HILLS	0	0	0	0	0
4014	DOUTHITT HILLS	0	0	0	0	0
4015	DOUTHITT HILLS	0	0	0	0	0
4016	DOUTHITT HILLS	0	0	0	0	0
4017	DOUTHITT HILLS	0	0	0	0	0
4018	DOUTHITT HILLS	0	0	0	0	0
4019	DOUTHITT HILLS	0	0	0	0	0
4020	DOUTHITT HILLS	0	0	0	0	0
4021	DOUTHITT HILLS	0	0	0	0	0
4022	DOUTHITT HILLS	0	0	0	0	0
4023	DOUTHITT HILLS	0	0	0	0	0
4024	DOUTHITT HILLS	0	0	0	0	0
4025	DOUTHITT HILLS	0	0	0	0	0
4026	DOUTHITT HILLS	0	0	0	0	0
4027	DOUTHITT HILLS	0	0	0	0	0
4028	DOUTHITT HILLS	0	0	0	0	0
4029	DOUTHITT HILLS	0	0	0	0	0
4030	DOUTHITT HILLS	0	0	0	0	0
4031	DOUTHITT HILLS	0	0	0	0	0
4032	DOUTHITT HILLS	0	0	0	0	0
4033	DOUTHITT HILLS	0	0	0	0	0
4034	DOUTHITT HILLS	0	0	0	0	0
4035	DOUTHITT HILLS	0	0	0	0	0
4036	DOUTHITT HILLS	0	0	0	0	0
4037	DOUTHITT HILLS	0	0	0	0	0
4038	DOUTHITT HILLS	0	0	0	0	0
4039	DOUTHITT HILLS	0	0	0	0	0
4040	DOUTHITT HILLS	0	0	0	0	0
4041	DOUTHITT HILLS	0	0	0	0	0
4042	DOUTHITT HILLS	0	0	0	0	0
4043	DOUTHITT HILLS	0	0	0	0	0
4044	DOUTHITT HILLS	0	0	0	0	0
4045	DOUTHITT HILLS	0	0	0	0	0
4046	DOUTHITT HILLS	0	0	0	0	0
4047	DOUTHITT HILLS	0	0	0	0	0
4048	DOUTHITT HILLS	0	0	0	0	0
4049	DOUTHITT HILLS	0	0	0	0	0
4050	DOUTHITT HILLS	0	0	0	0	0

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PLANNED EXPENDITURE TOTALS BY FACILITY AND BY FISCAL YEAR							
FACILITY		84-85	85-86	86-87	87-88	88-89	89-90
4106	DOUTHIT HILLS	0	0	0	0	0	0
4107	DOUTHIT HILLS	0	0	0	0	0	0
4108	DOUTHIT HILLS	0	0	0	0	0	0
4109	DOUTHIT HILLS	0	0	0	0	0	0
4110	DOUTHIT HILLS	0	0	0	0	0	0
4111	DOUTHIT HILLS	0	0	0	0	0	0
4112	DOUTHIT HILLS	0	0	0	0	0	0
4113	DOUTHIT HILLS	0	0	0	0	0	0
4114	DOUTHIT HILLS	0	0	0	0	0	0
4115	DOUTHIT HILLS	0	0	0	0	0	0
4116	DOUTHIT HILLS	0	0	0	0	0	0
4117	DOUTHIT HILLS	0	0	0	0	0	0
4118	DOUTHIT HILLS	0	0	0	0	0	0
4119	DOUTHIT HILLS	0	0	0	0	0	0
4120	DOUTHIT HILLS	0	0	0	0	0	0
4121	DOUTHIT HILLS	0	0	0	0	0	0
4122	DOUTHIT HILLS	0	0	0	0	0	0
4123	DOUTHIT HILLS	0	0	0	0	0	0
4124	DOUTHIT HILLS	0	0	0	0	0	0
4125	DOUTHIT HILLS	0	0	0	0	0	0
4126	DOUTHIT HILLS	0	0	0	0	0	0
4127	DOUTHIT HILLS	0	0	0	0	0	0
4128	DOUTHIT HILLS	0	0	0	0	0	0
4129	DOUTHIT HILLS	0	0	0	0	0	0
4130	DOUTHIT HILLS	0	0	0	0	0	0
4131	DOUTHIT HILLS	0	0	0	0	0	0
4132	DOUTHIT HILLS	0	0	0	0	0	0
4133	DOUTHIT HILLS	0	0	0	0	0	0
4134	DOUTHIT HILLS	0	0	0	0	0	0
4135	DOUTHIT HILLS	0	0	0	0	0	0
4136	DOUTHIT HILLS	0	0	0	0	0	0
4137	DOUTHIT HILLS	0	0	0	0	0	0
4138	DOUTHIT HILLS	0	0	0	0	0	0
4139	DOUTHIT HILLS	0	0	0	0	0	0
4140	DOUTHIT HILLS	0	0	0	0	0	0
4141	HOUSE	0	0	0	0	0	0
4142	HOUSE	0	0	0	0	0	0
4143	HOUSE	0	0	0	0	0	0
4144	HOUSE	0	0	0	0	0	0
4145	HOUSE	0	0	0	0	0	0
4146	HOUSE	0	0	0	0	0	0
4147	HOUSE	0	0	0	0	0	0
4148	HOUSE	0	0	0	0	0	0
4149	HOUSE	0	0	0	0	0	0
4150	HOUSE	0	0	0	0	0	0

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PLANNED EXPENDITURE TOTALS BY FACILITY AND BY FISCAL YEAR

FACILITY	84-85	85-86	86-87	87-88	88-89	89-90
4151 MILL HOUSR	0	0	0	0	0	0
4152 MILL HOUSE	0	0	0	0	0	0
6100 CAMPUS GENERAL	80,000	0	0	0	0	0
6143 ELECT DIST SYS	0	0	0	0	0	0
6144 STEAM DIST SYS	0	0	0	0	0	0
6145 CHILL WATER SYS	1,500,000	1,145,777	0	30,000	30,000	0
6146 POTABLE WATER S	0	0	0	0	0	0
6147 SANITARY SEWER	32,000	0	40,000	0	0	0
6148 STORM DRAIN SYS	0	0	0	0	0	0
6150 STEAM GEN SYS	0	0	0	0	0	0
6151 CHILL WATER GEN	0	0	0	0	0	0
6152 POT WATER GEN	0	0	0	0	0	0
6153 FIRE ALARM SYS	10,000	6,000	0	0	0	0
6154 CAMPUS ROADS	150,000	0	0	0	0	0
6155 CAMPUS SIDEWALK	42,000	0	0	0	0	0
6156 CAMPUS PARKING	75,000	65,000	30,000	0	0	0
***** AGENCY TOTALS *****	14,078,006	10,153,338	1,573,000	100,000	638,000	70,000

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AGENCY CODE H12
AGENCY NAME CLEMSON UNIVERSITY

PROJECT NUMBER	PROJECT NAME	ORIGINAL APPROVED BUDGET	CURRENT BUDGET	BUDGET LEVEL REQUIRING JBR REVIEW	DIFFERENCE
70279	DEE RESEARCH & EDUCATIONAL	7,839,215.00	7,839,215.00	8,623,137.50	783,922.50
70311	HANDICAPPED ACCESS (HE-504)	1,833,190.00	1,760,890.00	2,016,510.00	233,620.00
70312	ADDN EXP IMPROV UTILITY SYSTEM	2,421,453.00	2,119,202.65	2,663,599.30	544,376.65
72236	NEW STUDENT HOUSING	13,698,307.00	13,698,306.91	15,068,138.70	1,369,831.79
72238	RENOV OF BLDGS PH II	581,491.00	581,490.84	639,641.10	50,150.26
77004	GERM PLASM RES-SEARCH FACIL	506,744.00	506,743.75	557,441.40	50,697.40
77315	CLEMSON HOUSE RESEARCH ADDN-MEST	114,416.00	114,415.51	125,401.00	10,985.49
77932	STADIUM NORTH STANDS	156,000.00	156,000.00	171,601.00	15,601.00
77940	SECURITY DEPT RENOV	198,000.00	198,000.00	171,601.00	26,399.00
77953	RIGGS HALL ALTRM 10	20,000.00	20,000.00	108,001.00	88,001.00
77955	R.M. COOPER LIBRARY ALTER	20,000.00	20,000.00	37,001.00	17,001.00
77965	HARCUMBE DINING HALL OFFICE	37,000.00	37,000.00	37,001.00	1.00
77990	HANGAR AT OCONEE AIRPORT	120,000.00	120,000.00	132,001.00	12,001.00
77991	CAMPUS FIRE ALARM IMPROVEMENTS	71,000.00	71,000.00	81,001.00	10,001.00
80025	HARDIN HALL ROOM 81	15,000.00	15,000.00	26,001.00	11,001.00
80046	CEN EN PL POLLUTION CONTROL	741,000.00	741,000.00	815,101.00	74,101.00
80447	HARCUMBE BYRNES LEVER-RENO	23,000.00	23,000.00	35,001.00	12,001.00
80448	MANNING HALL RENOV	35,000.00	35,000.00	45,001.00	10,001.00
80466	RIGGS HALL OFFICE RENOV	74,000.00	74,000.00	94,001.00	20,001.00
80711	COOPER LIBRARY BULBING	11,000.00	11,000.00	21,001.00	10,001.00
80811	NEW CHEMISTRY BULBING	11,597,561.00	11,952,111.13	12,757,319.10	805,206.97
80911	MANNING HALL BYRNES REPLAC	20,000.00	20,220.01	30,001.00	9,781.01
81115	FREEEMAN HALL GRAPHIC ART RENOV	40,000.00	35,000.00	50,001.00	10,001.00
81210	DANIEL HALL RENOV	35,000.00	35,000.00	45,001.00	10,001.00
81211	BRACKETT HALL RENOV	21,000.00	21,000.00	31,001.00	10,001.00
81410	DILLARD BLDG VISITORS CTR	40,000.00	40,000.00	50,001.00	10,001.00
81411	UPGRADE EN HALL MGMT. SYS- EARL RIGGS	110,000.00	110,000.00	121,001.00	11,001.00
81919	SIRIRINE HALL RENOV SITE WORK	12,000.00	12,000.00	22,001.00	10,001.00
82217	FREEEMAN HALL RENOV. B-07	109,000.00	109,000.00	122,001.00	13,001.00
82441	LONG HALL RENOV. B-07	89,000.00	89,000.00	99,001.00	10,001.00
82544	GODFREY HALL RENOV. CONC. FLOORS 1, 2	2,600,000.00	2,600,000.00	2,860,001.00	260,001.00
82547	E. CAMPUS TEMP. SOUV. CEILING	30,000.00	30,000.00	40,001.00	10,001.00
82556	COPE HALL ENCAP. STATE RENOV.	115,000.00	115,000.00	126,501.00	11,501.00
82655	DONALDSON-MANNAMAKER 138/140 RENOV.	115,000.00	115,000.00	125,001.00	10,001.00
82711	UNIV. UNION ENCAP. EXT. LIGHTING	155,000.00	155,000.00	165,201.00	10,201.00
82855	RHODES ENG. ENCAP. SHED SPACE	132,000.00	132,000.00	145,201.00	13,201.00
82923	JORDAN COMPT. ISOTOPE LABORATORY	130,000.00	130,000.00	143,001.00	13,001.00
83306	ANIMAL SCIENCES RENOVATION	128,000.00	128,000.00	138,001.00	10,001.00
83307	CAMPUS LIGHTING IMPROVEMENTS	30,000.00	30,000.00	40,001.00	10,001.00
83308	MANNING HALL INSTAL. CORKBOARD	44,000.00	44,000.00	54,001.00	10,001.00
83309	THORNHILL VLLG. REPLACE SENER II	44,000.00	44,000.00	54,001.00	10,001.00

AGENCY CODE H12 (CONTINUED)

PROJECT NUMBER	PROJECT NAME	ORIGINAL APPROVED BUDGET	CURRENT BUDGET	BUDGET LEVEL REQUIRING JBRC REVIEW	DIFFERENCE
8304	CLEMSON HOUSE 3TH FLOOR RENOVATIONS	21,000.00	21,000.00	31,001.00	10,001.00
8309	MARTIN HALL - REPLACE ROOF	100,000.00	100,000.00	110,001.00	10,001.00
8322	JORDAN RELOCATE FIXED EQUIPMENT	230,000.00	230,000.00	253,001.00	23,001.00
8323	JOHNSTONE REPLACE SERVICE DRIVE	35,000.00	35,000.00	45,001.00	10,001.00
8327	ATHLETIC FIELDS TURF IRRIGATION	35,000.00	35,000.00	45,001.00	10,001.00
8349	BOOKSTORE-REPLACE FLOORING	25,000.00	25,000.00	35,001.00	10,001.00
8350	STROM THURMOND INSTITUTE	500,000.00	500,000.00	550,001.00	50,001.00
8378	DILLARD BLDG REPLACE WINDOWS	40,000.00	40,000.00	50,001.00	10,001.00
8394	EAST CAMPUS LAUNDRY FACILITY	190,000.00	190,000.00	209,001.00	19,001.00
AGENCY TOTAL		59,488,377.00	59,585,595.80		

OLD PROJECTS

***SOURCE OF FUNDS SUMMARY FOR H12

SOURCE OF FUNDS	AMOUNT
CAPITAL IMPROVEMENT BONDS	18,826,002.24
DEPART. CAPITAL IMPROVEMENT BONDS	0.00
INSTITUTION (TUITION) BONDS	620,329.18
INSTITUTIONAL (REVENUE) BONDS	11,642,138.76
EXCESS DEBT SERVICE	8,568,377.05
OPERATING FUNDS STATE	1,864,554.01
FEDERAL FUNDS	225,244.20
ATHLETIC FUNDS	870,032.87
OTHER FUNDS	16,968,917.49
TOTAL FOR ALL SOURCES OF FUNDS	59,585,595.80

***EXPENDITURE SUMMARY FOR H12

ORIGINAL ESTIMATE	CURRENT ESTIMATE	ACTUAL YTD EXPENDITURES	BALANCE LEFT IN PROJECT BUDGETS AS OF 07/24/84
0.00	15,580,005.84	0.00	27,006,732.50

OLD PROJECTS

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BUDGET AND CONTROL BOARD
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AGENCY PROPOSED PROJECTS FOR FY 84-85

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AGENCY H12 CLEMSON UNIVERSITY

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REF. #	PROJECT TITLE	PRIORITY #	AGENCY AMOUNT
000562	SIRRINE HALL-REPLACE GUTTERS	1 OF 10	60,000
000563	RIGGS HALL-REPLACE GUTTERS	2 OF 10	37,000
000564	JORDAN HALL-REROOF	3 OF 10	66,000
000565	COMPLETION OF BASEMENT PHASE 2	4 OF 10	455,000
000566	JOHNSTONE FEASIBILITY STUDY	5 OF 10	100,000
000567	REPAVE STREETS IN DOOTHIT HILLS	6 OF 10	150,000
000568	RENOVATION OF THE RICHARDSON HOUSE	7 OF 10	150,000
000569	MANNING HALL CARPET	8 OF 10	120,000
000570	TILLMAN HALL-INSTALL CARILLON	9 OF 10	50,000
000571	EXPANSION OF UNIVERSITY POST OFFICE	10 OF 10	95,000
** AGENCY TOTAL **			1,283,000

NEW REQUESTS

001112

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GSAPIP61

BUDGET AND CONTROL BOARD
ANNUAL PERMANENT IMPROVEMENT PROGRAM
AGENCY PROPOSED PROJECTS FOR FY 84-85

07/24/84

SOURCE OF FUNDS TOTALS FOR AGENCY H12 CLEMSON UNIVERSITY

SOURCE OF FUNDS	AGENCY AMOUNT	L
CAPITAL IMPROVEMENT BONDS	0	
DEPART. CAPITAL IMPROVEMENT BONDS	0	
INSTITUTION (TUITION) BONDS	0	
INSTITUTIONAL (REVENUE) BONDS	0	
EXCESS DEBT SERVICE	220,000	
OPERATING FUNDS STATE	1,063,000	
FEDERAL FUNDS	0	
ATHLETIC FUNDS	0	
OTHER FUNDS	0	
*****AGENCY TOTAL	1,283,000	

NEW REQUESTS

001113

BUDGET AND CONTROL BOARD
ANNUAL PERMANENT IMPROVEMENT PROGRAM
SELECTED FACILITIES INFORMATION SUMMARY FOR 1984-85

DATE 07/24/84
PAGE 34

AGENCY CODE P20
AGENCY NAME CLEMSON UNIV PUB SERV ACT

L

NUMBER OF FACILITIES	405
GROSS SQUARE FEET	1,089,905
REPLACEMENT COST	\$ 22,534,292
PLANNED EXPENDITURES 1984-85 \$	2,704,000
PLANNED EXPENDITURES 1985-86 \$	2,115,739
PLANNED EXPENDITURES 1986-87 \$	0

EXHIBIT

AUG 2 1984 NO. 1

STATE BUDGET & CONTROL BOARD

001114

AGENCY CODE		P20	BUDGET AND CONTROL BOARD					
AGENCY NAME		CLEMSON UNIV PUB SERV ACT	ANNUAL PERMANENT IMPROVEMENT PROGRAM					
PLANNED EXPENDITURE TOTALS BY FACILITY AND BY FISCAL YEAR			EXISTING FACILITIES SUMMARY REPORT FOR 1984-85					
FACILITY			84-85	85-86	86-87	87-88	88-89	89-90
8603	CATTLE FEEDING SHED		0	0	0	0	0	0
8606	DOUTHIT RESIDENCE		0	0	0	0	0	0
8607	SMALL RESIDENCE (HUNNICUT HOUSE		0	0	0	0	0	0
8609	MACHINE SHED, QUONSET		0	0	0	0	0	0
8611	GARAGE, DOUTHIT RESIDENCE		0	0	0	0	0	0
8615	BEEF CATTLE FEEDING BARN		0	0	0	0	0	0
8616	HAY SHED		0	0	0	0	0	0
8617	CATTLE SHADE #1 (CATTLE FEED L		0	0	0	0	0	0
8618	HEADQUARTERS BUILDING (ADM-SHO		0	0	0	0	0	0
8619	SHOP AND STORAGE BUILDING		0	0	0	0	0	0
8620	MACHINERY SHED		0	0	0	0	0	0
8621	SHOP AND STORAGE BUILDING		0	0	0	0	0	0
8622	MACHINERY SHED		0	0	0	0	0	0
8623	CATTLE SHADE #2 (30-ACRE PADDO		0	0	0	0	0	0
8624	HEADHOUSE		0	0	0	0	0	0
8625	GREENHOUSE, SOYBEAN		0	0	0	0	0	0
8626	GREENHOUSE, COTTON		0	0	0	0	0	0
8627	SILLO, CONCRETE STAVE (A)		0	0	0	0	0	0
8628	SILLO, CONCRETE STAVE (B)		0	0	0	0	0	0
8629	DALTON RESI (FOREMAN'S RE		0	0	0	0	0	0
8630	PUMP HOUSE (IRRIGATION PUMP, HO		0	0	0	0	0	0
8631	MACHINERY AND FEED STORAGE BUI		0	0	0	0	0	0
8632	SILLO, CONCRETE STAVE (C)		0	0	0	0	0	0
8633	SILLO, HARVESTORE (D)		0	0	0	0	0	0
8634	SILLO, HARVESTORE (E)		0	0	0	0	0	0
8635	SILLO, CONCRETE STAVE (F)		0	0	0	0	0	0
8636	SILLO, CONCRETE STAVE (G)		0	0	0	0	0	0
8637	CATTLE SHADE (B)		0	0	0	0	0	0
8638	CATTLE SHADE (C)		0	0	0	0	0	0
8639	CATTLE SHADE (D)		0	0	0	0	0	0
8640	CATTLE SHADE (E)		0	0	0	0	0	0
8641	CATTLE SHADE (A)		0	0	0	0	0	0
8642	CATTLE SHADE (B)		0	0	0	0	0	0
8643	CATTLE SHADE (C)		0	0	0	0	0	0
8644	CATTLE SHADE (D)		0	0	0	0	0	0
8645	RED CORRAL SHED		0	0	0	0	0	0
8646	PEACH ORCHARD SHED		0	0	0	0	0	0
8647	HAY SHED		0	0	0	0	0	0
8648	DEMCO BUILDING		0	0	0	0	0	0
9500	TRACTOR SHED		0	0	0	0	0	0
9501	PUMP HOUSE		0	0	0	0	0	0
9503	PUMP HOUSE		0	0	0	0	0	0
9504	CAMP SHOP		0	0	0	0	0	0
9505	DORM		0	0	0	0	0	0
9506	DORM		0	0	0	0	0	0

BUDGET AND CONTROL BOARD
ANNUAL PERMANENT IMPROVEMENT PROGRAM
EXISTING FACILITIES SUMMARY REPORT FOR 1984-85

DATE 07/24/84
PAGE 72

AGENCY CODE P20		AGENCY NAME CLEMSON UNIV PUB SERV ACT		L					
PLANNED EXPENDITURE TOTALS BY FACILITY AND BY FISCAL YEAR				84-85	85-86	86-87	87-88	88-89	89-90
FACILITY									
8330	IMPLEMENT SHED			0					
8331	GREENHOUSE, NATIONAL, ALUMINUM F			0					
8332	PARKING SHED			0					
8350	MULE AND STORAGE BARN			0					
8501	OFFICE (OLD RES.) (HORTICULTURE			0					
8502	OFFICE AND LABORATORY			0					
8504	WELL HOUSE			0					
8505	MACHINERY SHED			0					
8506	SEED AND FERTILIZER HOUSE			0					
8508	POTATO CURING HOUSE			0					
8509	CORN CRIB			0					
8512	SWEET POTATO HOUSE			0					
8513	MAIN RESIDENCE			0					
8514	OFFICE-INSECTARY (OLD RESIDENCE)			0					
8515	MAIN OFFICE (OLD RESIDENCE)			0					
8516	RESIDENTIAL DOUBLE GARAGE			0					
8521	RESIDENTIAL DOUBLE GARAGE			0					
8522	RESIDENTIAL DOUBLE GARAGE			0					
8525	RESIDENCE			0					
8526	RESIDENCE			0					
8527	GREENHOUSES (LAB BURNED 01/24/			0					
8536	RESIDENCE GRADUATE STUDENT			0					
8537	AGRICULTURAL ENGINEERING SHOP			0					
8553	DEHYDRATING AND PELLETTING PLAN			0					
8554	WAREHOUSE (WEST BLD 8553)			0					
8555	WAREHOUSE (NISSAN HUT WEST BLD			0					
8556	CATTLE FEED STORAGE BLD (NISSAN			0					
8557	NISSAN HUT			0					
8558	NISSAN HUT			0					
8559	NISSAN HUT			0					
8560	NISSAN HUT			0					
8561	HAY SHED			0					
8562	CATTLE FEEDING SHED			0					
8563	DOUBLE GARAGE			0					
8564	SILLO NO 1			0					
8565	SILLO NO 2 (WITH SHED)			0					
8566	BUTLER BINS (4)			0					
8567	BUTLER BINS (2)			0					
8568	SILLO (EAST)			0					
8569	EQUIPMENT STORAGE BLD			0					
8570	CHEMICAL STORAGE & SHOWER BLD			0					
8571	PLANT PATHOLOGY GREENHOUSE			0					
8572	OFFICE & LAB BLDG/EDISTO STATI			0					
8573	KOHNITZ RESIDENCE			0					
8600				311,000					

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BUDGET AND CONTROL BOARD
ANNUAL PERMANENT IMPROVEMENT PROGRAM
EXISTING FACILITIES SUMMARY REPORT FOR 1984-85

DATE 07/24/84
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AGENCY CODE		P20	CLEMSON UNIV PUB SERV ACT		L		
AGENCY NAME							
PLANNED EXPENDITURE TOTALS BY FACILITY AND BY FISCAL YEAR							
FACILITY							
8156	COTTON SEED STORAGE BUILDING	84-85	85-86	86-87	87-88	88-89	89-90
8157	EXPERIMENTAL TOBACCO BARN NO.	0	0	0	0	0	0
8158	EXPERIMENTAL TOBACCO BARN NO.	0	0	0	0	0	0
8159	BULK CURING BARN, POWELL, 3-TI	0	0	0	0	0	0
8160	EXPERIMENTAL TOBACCO BARN NO.	0	0	0	0	0	0
8161	EXPERIMENTAL TOBACCO BARN NO.	0	0	0	0	0	0
8162	BUILDING NO. 1 CURED LEAF STOR	0	0	0	0	0	0
8163	BUILDING NO. 2 LEAF HANDLING MECHAN	0	0	0	0	0	0
8164	BUILDING NO. 3 TOBACCO MECHAN	0	0	0	0	0	0
8165	BUILDING NO. 4 FIELD EQUIPMENT	0	0	0	0	0	0
8166	BLD NO. 5 CHEM, MICRO, QLTGLB, RE	0	0	0	0	0	0
8167	BLD 1 PESTICIDE SAFE. & EQUIP.	0	0	0	0	0	0
8168	BLD 2 CHEM-FERT. STOR. & EQUIP.	0	0	0	0	0	0
8169	BLD 3 SEASONAL FERT. STOR. & EQUIP.	0	0	0	0	0	0
8170	BLD 4 SEED PROCESSING STOR.	0	0	0	0	0	0
8171	PD REC HEAD QUARTERS BLD	0	0	0	0	0	0
8172	GREENHOUSE (EAST)	2,035,000	1,560,739	0	0	0	0
8173	GREENHOUSE (A)	0	0	0	0	0	0
8174-A	GREENHOUSE (B)	0	0	0	0	0	0
8174-B	GREENHOUSE (C)	0	0	0	0	0	0
8174-C	GREENHOUSE (D)	0	0	0	0	0	0
8174-D	GREENHOUSE (E)	0	0	0	0	0	0
8174-E	GREENHOUSE (WEST)	0	0	0	0	0	0
8175	OFFICE AND LABORATORY	0	0	0	0	0	0
8300	RESIDENCE	0	0	0	0	0	0
8301	BARN	0	0	0	0	0	0
8302	GARAGE	0	0	0	0	0	0
8303	FERTILIZER HOUSE	0	0	0	0	0	0
8304	IRRIGATION PUMP	0	0	0	0	0	0
8306	SASH GREENHOUSE	0	0	0	0	0	0
8308	HEADHOUSE (FOR BLD 8331 GREENHO	0	0	0	0	0	0
8309	RESIDENCE	0	0	0	0	0	0
8311	SHOP	0	0	0	0	0	0
8312	STORAGE HOUSE	0	0	0	0	0	0
8313	FIELD SHED	0	0	0	0	0	0
8314	FIELD SHED	0	0	0	0	0	0
8315	PUMP HOUSE (OLD POND)	0	0	0	0	0	0
8316	SEED STORAGE BLD	0	0	0	0	0	0
8317	QUONSET HUT	0	0	0	0	0	0
8320	EQUIPMENT & STORAGE BLD (BUTLE	0	0	0	0	0	0
8322	IMPLEMENT SHED (NORTH)	0	0	0	0	0	0
8323	IMPLEMENT SHED (CENTER)	0	0	0	0	0	0
8326		0	0	0	0	0	0
8327		0	0	0	0	0	0
8328		0	0	0	0	0	0
8329		0	0	0	0	0	0

2,035,000

1,560,739

001118

APIP500S

BUDGET AND CONTROL BOARD
ANNUAL PERMANENT IMPROVEMENT PROGRAM
EXISTING FACILITIES SUMMARY REPORT FOR 1984-85

DATE 07/24/84
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AGENCY CODE		P20	CLEMSON UNIV PUB SERV ACT						L	
AGENCY NAME										
PLANNED EXPENDITURE TOTALS BY FACILITY AND BY FISCAL YEAR										
FACILITY			84-85	85-86	86-87	87-83	88-89	89-90		
8038	LIVESTOCK-POULTRY HEALTH LAB &		0	0	0	0	0	0		
8039	PUMP HOUSE (OLD WELL HOUSE)		0	0	0	0	0	0		
8040	QUINSEI HUT (N.E. PECAN FIELD		0	0	0	0	0	0		
8041	QUINSEI HUT (S.E. PECAN FIELD		0	0	0	0	0	0		
8042	QUINSEI HUT-SHOP & GENERATOR B		0	0	0	0	0	0		
8043	QUINSEI HUT-LAB STORAGE BUILDI		0	0	0	0	0	0		
8044	POTATO CURING HOUSE-N.W. PECAN		0	0	0	0	0	0		
8045	PUMP HOUSE (ELECTRIC, 75 HP)		0	0	0	0	0	0		
8046	STORAGE BUILDING		0	0	0	0	0	0		
8055	VEGETABLE & FRUIT PROCESSING S		0	0	0	0	0	0		
8056	SWINE TEST STATION-HOG CONFIN		0	0	0	0	0	0		
8057	FIELD PROCESSING LABORATORY B		0	0	0	0	0	0		
8058	OFFICE PROCESSING LABORATORY B		0	0	0	0	0	0		
8059	SWINE AREA		0	0	0	0	0	0		
8060	PEACH CERTIFICATION FACILITIES		0	0	0	0	0	0		
8061	BUILDING (POULTRY HOUSE)		0	0	0	0	0	0		
8062	FIELD INSTRUMENTATION SHED		0	0	0	0	0	0		
8063	RESIDENCE (PITNEY)		0	0	0	0	0	0		
8100	OFFICE-LABORATORY		0	0	0	0	0	0		
8101	CAR SHED		0	0	0	0	0	0		
8102	TOOL SHED		0	0	0	0	0	0		
8103	FERTILIZER STORAGE HOUSE (CORN		0	0	0	0	0	0		
8104	ENTOMOLGY STORAGE BLDG (CORN		0	0	0	0	0	0		
8105	STORAGE AND TOBACCO PACKING HO		0	0	0	0	0	0		
8107	OFFICE - LAB (GREENHOUSE USDA)		0	0	0	0	0	0		
8113	FARM MACHINERY SHED AND STORAC		0	0	0	0	0	0		
8115	RESIDENCE		0	0	0	0	0	0		
8116	TOOL SHED (OLD POULTRY HOUSE)		0	0	0	0	0	0		
8118	FERTILIZER HOUSE (USDA)		0	0	0	0	0	0		
8119	FARMER'S MARKET (OLD MULE BARN		0	0	0	0	0	0		
8128	RESIDENCE		0	0	0	0	0	0		
8131	TENANT HOUSE #2		0	0	0	0	0	0		
8132	FERTILIZER HOUSE		0	0	0	0	0	0		
8133	MULE BARN		0	0	0	0	0	0		
8138	CORN LABORATORY		0	0	0	0	0	0		
8142	MACHINE SHED		0	0	0	0	0	0		
8143	CORN BARN		0	0	0	0	0	0		
8144	CORN LABORATORY		0	0	0	0	0	0		
8145	COTTON INSECTS RESEARCH OFFICE		0	0	0	0	0	0		
8146	TOBACCO GRADING BUILDING (URIC		0	0	0	0	0	0		
8147	TOBACCO MECHANIZATION BUILDING		0	0	0	0	0	0		
8148	BULK CURING BARN		0	0	0	0	0	0		
8149	TOBACCO HEADHOUSE (USDA GREENH		0	0	0	0	0	0		

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BUDGET AND CONTROL BOARD
ANNUAL PERMANENT IMPROVEMENT PROGRAM
EXISTING FACILITIES SUMMARY REPORT FOR 1984-35

DATE 07/24/84
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AGENCY CODE AGENCY NAME	P20 CLEMSON UNIV PUB SERV ACT	PLANNED EXPENDITURE TOTALS BY FACILITY AND BY FISCAL YEAR					
		L					
FACILITY		84-85	85-86	86-87	87-88	88-89	89-90
1065 BELL TOWER		0	0	0	0	0	0
1066 GATE HOUSE		0	0	0	0	0	0
1067 PUMP HOUSE		0	0	0	0	0	0
1068 HISTORIC (SOUTH OF DUCK POND		0	0	0	0	0	0
1069 HISTORIC CRIST MILE		0	0	0	0	0	0
1070 HISTORIC CORN CRIBS		0	0	0	0	0	0
1071 HISTORIC CORN CRIB		0	0	0	0	0	0
1072 COMEDRY STATION		0	0	0	0	0	0
1073 GAZEBO (EAST SIDE OF DUCK POND		0	0	0	0	0	0
1074 MEDITATION STATION		0	0	0	0	0	0
1075 FIBERGLASS STORAGE BUILDING		0	0	0	0	0	0
1076 WEATHER STATION		0	0	0	0	0	0
1086 GREENHOUSE		0	0	0	0	0	0
1090 GRAIN BIN NO. 10		0	0	0	0	0	0
1095 EQUIPMENT STORAGE BUILDING		0	0	0	0	0	0
1096 AGRICULTURAL SERVICES LABORA		0	0	0	0	0	0
1097 PLANT PROBLEM CLINIC (MOBILE H		0	0	0	0	0	0
1098 LABORATORY BUILDING (MOBILE H		0	0	0	0	0	0
1099 RESIDENCE		0	0	0	0	0	0
1113 GERM PLASM RESEARCH CENTER		0	0	0	0	0	0
1115 INSECTARY GREENHOUSE #1		0	0	0	0	0	0
1116 INSECTARY GREENHOUSE #2		0	0	0	0	0	0
1116A HEADHOUSE/GREENHOUSE #3		0	0	0	0	0	0
2349 PREFAB		0	0	0	0	0	0
8001 STRATION BUILDING		0	0	0	0	0	0
8004 ADMINIDENCE (MCDONALD'S)		0	0	0	0	0	0
8005 ASTRAL LABORATORY		0	0	0	0	0	0
8006 STORAGE BUILDING		0	0	0	0	0	0
8007 POULTRY PEN (DERIEUX & BARNETT		0	0	0	0	0	0
8008 POULTRY PEN (BOYD)		0	0	0	0	0	0
8009 CONCRETE SILO NO. 1		0	0	0	0	0	0
8010 CONCRETE SILO NO. 2		0	0	0	0	0	0
8011 VEGETABLE MAREHOUSE NO. 1		0	0	0	0	0	0
8012 PEACH MAREHOUSE		0	0	0	0	0	0
8013 PECAN FIELD LABORATORY		0	0	0	0	0	0
8015 EQUIPMENT & LUMBER STORAGE		0	0	0	0	0	0
8016 POULTRY RESEARCH BUILDING (TUR		0	0	0	0	0	0
8017 SEED & FERTILIZER HOUSE		0	0	0	0	0	0
8018 IMPLEMENT SHED		0	0	0	0	0	0
8019 PESTICIDE STORAGE		0	0	0	0	0	0
8020 SHOP BUILDING		0	0	0	0	0	0
8021 LAKE HOUSE		0	0	0	0	0	0
8029 HAY SHED		0	0	0	0	0	0
8032 EQUIPMENT & TRUCK STORAGE SHED		0	0	0	0	0	0
8033		0	0	0	0	0	0

BUDGET AND CONTROL BOARD
ANNUAL PERMANENT IMPROVEMENT PROGRAM
EXISTING FACILITIES SUMMARY REPORT FOR 1984-85

DATE 07/24/84
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AGENCY CODE		P20		L							
AGENCY NAME		CLEMSON UNIV		PUB SERV ACT							
PLANNED EXPENDITURE TOTALS BY FACILITY AND BY FISCAL YEAR						84-85	85-86	86-87	87-88	88-89	89-90
FACILITY											
0299	FEED LOT SHED (LOT G)					0	0	0	0	0	0
0300	FEED LOT SHED (LOT E)					0	0	0	0	0	0
0301	FEED LOT SHED (LOT J)					0	0	0	0	0	0
0302	FEED LOT SHED (LOT K)					0	0	0	0	0	0
0304	SILLO (A)					0	0	0	0	0	0
0305	SILLO (B)					0	0	0	0	0	0
0306	SILLO (C)					0	0	0	0	0	0
0307	SILLO (D)					0	0	0	0	0	0
0308	SILLO (E)					0	0	0	0	0	0
0311	SLURRY TANK AND SEPARATOR FACI					0	0	0	0	0	0
0312	POULTRY NUTRITION CENTER					0	0	0	0	0	0
0313	SHOP BUILDING					0	0	0	0	0	0
0314	GREENHOUSE, SMITH-CRITERION, MY					0	0	0	0	0	0
0315	GREENHOUSE, SMITH-CRITERION, FIB					0	0	0	0	0	0
0316	MACHINE SHED					0	0	0	0	0	0
0317	MACHINE SHOP					0	0	0	0	0	0
0321	GREENHOUSE - RESIDENCE SOLAR H					0	0	0	0	0	0
0322	EARTH-INSULATED RESIDENCE SOLA					0	0	0	0	0	0
0323	DAIRY RESEARCH BUILDING					0	0	0	0	0	0
0341	MUSQUITO BUILDING					0	0	0	0	0	0
0346	HORTICULTURAL SERVICE CENTER					0	0	0	0	0	0
0347	TURF SERVICE CENTER					0	0	0	0	0	0
0349	SILLO, HARVEST STORE					0	0	0	0	0	0
0350	STATION HOUSE NO. 1					0	0	0	0	0	0
0356	GREENHOUSE					0	0	0	0	0	0
0357	NARRUM CAGE HOUSE #1					0	0	0	0	0	0
0358	AFRATUXIN CAGE HOUSE					0	0	0	0	0	0
0359	GUINEA HOUSE					0	0	0	0	0	0
0360	SOLAR BROODER HOUSE					0	0	0	0	0	0
0362	1970 HOMETTE MOBILE HOME					0	0	0	0	0	0
1003	FEED BOND NO. 1					0	0	0	0	0	0
1004	QUONSET BARN					0	0	0	0	0	0
1016	LOUNGE STORAGE BUILDING					0	0	0	0	0	0
1017	OFFICE AND HOUSE					0	0	0	0	0	0
1018	CLOSED STORAGE BUILDING					0	0	0	0	0	0
1024	MACHINE SHED					0	0	0	0	0	0
1025	CLEMSON BUTTOM/AQUACULTURE FAC					40,000	0	0	0	0	0
1028	SHOP AND STORAGE BUILDING					0	0	0	0	0	0
1029	MACHINERY SHED					0	0	0	0	0	0
1032	ANIMAL SHOW RING					0	0	0	0	0	0
1033	EXPERIMENTAL FEED PROCESSING C					0	0	0	0	0	0
1043	OLD LIFE BIOLOGY RESEARCH CENT					0	0	0	0	0	0
1044	PIG NURSERY					0	0	0	0	0	0
1058	TRACTOR SHED					0	0	0	0	0	0
1064	CABOOSE					0	0	0	0	0	0

BUDGET AND CONTROL BOARD
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EXISTING FACILITIES SUMMARY REPORT FOR 1984-85

DATE 07/24/84
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AGENCY CODE
AGENCY NAME

P20
CLEMSON UNIV PUB SERV ACT

L

PLANNED EXPENDITURE TOTALS BY FACILITY AND BY FISCAL YEAR

FACILITY		84-85	85-86	86-87	87-88	88-89	89-90
0225	BLD 4 (MIAN BUILDING)	0	0	0	0	0	0
0226	LAYING HOUSE NO 1	0	0	0	0	0	0
0227	LAYING HOUSE NO 2	0	0	0	0	0	0
0228	LAYING HOUSE NO 3	0	0	0	0	0	0
0230	SWINECNTR(FARROWINGBLD16008LD1	0	0	0	0	0	0
0233	POULTRY ENVIRONMENTAL BLD	0	0	0	0	0	0
0234	TURKEY TOM BUILDING	0	0	0	0	0	0
0235	TURKEY NUTRITION BLDG	0	0	0	0	0	0
0236	POULTRY HEALTH BLDG	0	0	0	0	0	0
0238	GRAIN BIN NO 1	0	0	0	0	0	0
0239	GRAIN BIN #2	0	0	0	0	0	0
0240	HAY SHED	0	0	0	0	0	0
0241	FEED BIN NO 1 (BUTLER-OLD STYL	0	0	0	0	0	0
0242	FEED BIN #2(BUTLER - NEW STYLE	0	0	0	0	0	0
0245	EQUIPMENT SHED	0	0	0	0	0	0
0247	BULL TEST CENTER(MAIN BLDG)	0	0	0	0	0	0
0254	INSECTARY	0	0	0	0	0	0
0256	CATTLE SHADE (PEN #1)	0	0	0	0	0	0
0257	CATTLE SHADE (PEN #2)	0	0	0	0	0	0
0258	CATTLE SHADE (PEN #3)	0	0	0	0	0	0
0259	CATTLE SHADE (PEN #4)	0	0	0	0	0	0
0260	CATTLE SHADE (PEN #5)	0	0	0	0	0	0
0261	CATTLE SHADE (PEN #6)	0	0	0	0	0	0
0262	CATTLE SHADE (PEN #7)	0	0	0	0	0	0
0263	CATTLE SHADE (PEN #8)	0	0	0	0	0	0
0264	HAY SHED	0	0	0	0	0	0
0268	TURKEY BROODER HOUSE	0	0	0	0	0	0
0269	CHICKEN BROODER HOUSE	0	0	0	0	0	0
0270	EQUIPMENT STORAGE SHED	0	0	0	0	0	0
0272	JORDAN HALL	286,000	555,000	0	0	0	0
0273	GREENHOUSE-HEADHOUSE (QUONSET)	0	0	0	0	0	0
0285	OFFICE, SHOP, EQUIP. STORAGE B	0	0	0	0	0	0
0286	MILKING PARLOR	0	0	0	0	0	0
0287	FEED MIXING BUILDING	0	0	0	0	0	0
0288	MATERNITY BARN AND CALF BARN	0	0	0	0	0	0
0289	EXPERIMENTAL FEED BARN	0	0	0	0	0	0
0290	HEIFER SHED	0	0	0	0	0	0
0291	HAY SHED	0	0	0	0	0	0
0292	FEED LOT SHED (LOT A)	0	0	0	0	0	0
0293	FEED LOT SHED (LOT I)	0	0	0	0	0	0
0294	FEED LOT SHED (LOT B)	0	0	0	0	0	0
0295	FEED LOT SHED (D)	0	0	0	0	0	0
0296	FEED LOT SHED (LOT F)	0	0	0	0	0	0
0297	FEED LOT SHED (LOT H)	0	0	0	0	0	0
0298	FEED LOT SHED (LOT C)	0	0	0	0	0	0

001122

BUDGET AND CONTROL BOARD
ANNUAL PERMANENT IMPROVEMENT PROGRAM
EXISTING FACILITIES SUMMARY REPORT FOR 1984-85

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PAGE 66

AGENCY CODE P20
AGENCY NAME CLEMSON UNIV PUB SERV ACT

L

PLANNED EXPENDITURE TOTALS BY FACILITY AND BY FISCAL YEAR

FACILITY		84-85	85-86	86-87	87-88	88-89	89-90
0051	LOG CABIN	0	0	0	0	0	0
0054	KETTLE SHED	0	0	0	0	0	0
0055	ORNAMENTAL #9	0	0	0	0	0	0
0067	GREENHOUSE #10	0	0	0	0	0	0
0068	HEADHOUSE FOR GREENHOUSE COMPL	0	0	0	0	0	0
0069	ISOLATION FOR ISOLATION GREENH	0	0	0	0	0	0
0070	HEADHOUSE FOR ISOLATION GREENH	0	0	0	0	0	0
0071	CROP STORAGE SHED	0	0	0	0	0	0
0129	LAYING HOUSE	0	0	0	0	0	0
0136	LAYING HOUSE	0	0	0	0	0	0
0138	LAYING HOUSE	0	0	0	0	0	0
0140	LAYING HOUSE	0	0	0	0	0	0
0141	LAYING HOUSE	0	0	0	0	0	0
0148	PESTICIDE SHED (NEAR DUCK POND)	0	0	0	0	0	0
0149	STORAGE BUILDING	0	0	0	0	0	0
0151	INSECTARY (OLD POULTRY HDQTRS	0	0	0	0	0	0
0152	BROODER HOUSE (SHOP & STORAGE	0	0	0	0	0	0
0154	TURKEY HOUSE	0	0	0	0	0	0
0155	STORAGE SHED NO. 1	0	0	0	0	0	0
0156	STORAGE SHED NO. 2	0	0	0	0	0	0
0157	STORAGE BUILDING NO. 1	0	0	0	0	0	0
0158	STORAGE BUILDING NO. 2	0	0	0	0	0	0
0165	BLACK STRIP SHED (G-HUT EQ. EST.	0	0	0	0	0	0
0170	BLD HOUSE BARN	0	0	0	0	0	0
0172	SHEEP BARN	0	0	0	0	0	0
0175	WEIGH BARN	0	0	0	0	0	0
0176	BRICK BARN	0	0	0	0	0	0
0177	SHED	0	0	0	0	0	0
0178	STORAGE BUILDING	0	0	0	0	0	0
0179	BOAR SHED	0	0	0	0	0	0
0182	CULT BEARN	0	0	0	0	0	0
0184	EQUIPMENT STORAGE SHED	0	0	0	0	0	0
0188	EQUIPMENT STORAGE BUILDING NO.	0	0	0	0	0	0
0189	EQUIPMENT STORAGE BUILDING NO.	0	0	0	0	0	0
0190	SHOP AND EQUIPMENT SHED	0	0	0	0	0	0
0191	GRAIN BIN #8	0	0	0	0	0	0
0192	GRAIN BIN #7	0	0	0	0	0	0
0193	GRAIN BIN #6	0	0	0	0	0	0
0194	GRAIN BIN #5	0	0	0	0	0	0
0195	GRAIN BIN #4	0	0	0	0	0	0
0196	GRAIN BIN #3	0	0	0	0	0	0
0197	GRAIN BIN #2	0	0	0	0	0	0
0198	GRAIN BIN #1	0	0	0	0	0	0
0200	RESIDENCE (OLD RICHARDSON HOU	0	0	0	0	0	0
0217		0	0	0	0	0	0

001123

GSAIP80

BUDGET AND CONTROL BOARD
AGENCY 1984-85 ANNUAL PERMANENT IMPROVEMENT PROGRAM SUMMARY

07/24/84

AGENCY CODE	P20						
AGENCY NAME	CLEMSON UNIV PUB SERV ACT	L					
PROJECT NUMBER	PROJECT NAME		ORIGINAL APPROVED BUDGET	CURRENT BUDGET	BUDGET LEVEL REQUIRING JBRC REVIEW	DIFFERENCE	
7730	PESTICIDE STORAGE FAC		32,000.00	32,000.00	42,001.00	10,001.00	
7993	LAGDON CONSTR STARKEY SU CTR		17,500.00	17,500.00	27,501.00	10,001.00	
8159	OFF. & LAB. BLDG.-EDISTO EXP. STA.		320,000.00	320,000.00	352,001.00	32,001.00	
8160	CAMP BOB COOPER-BLDG PHASE I		30,000.00	30,000.00	40,001.00	10,001.00	
8348	AQUACULTURE RESEARCH FACILITY		40,000.00	40,000.00	50,001.00	10,001.00	
8380	EDISTO STA FRITZLER STRG BLDG		10,000.00	10,000.00	20,001.00	10,001.00	
8381	LAMASTER DAIRY DRVWY RESURFACE		35,369.94	35,369.94	46,370.94	10,001.00	
	AGENCY TOTAL		485,869.94	485,869.94			

OLD PROJECTS

001124

***SOURCE OF FUNDS SUMMARY FOR P20

SOURCE OF FUNDS	AMOUNT
CAPITAL IMPROVEMENT BONDS	32,000.00
DEPART. CAPITAL IMPROVEMENT BONDS	0.00
INSTITUTION (TUITION) BONDS	0.00
INSTITUTIONAL (REVENUE) BONDS	0.00
EXCESS DEBT SERVICE	0.00
OPERATING FUNDS STATE	0.00
FEDERAL FUNDS	0.00
ATHLETIC FUNDS	0.00
OTHER FUNDS	453,869.94
TOTAL FOR ALL SOURCES OF FUNDS	485,869.94

***EXPENDITURE SUMMARY FOR P20

ORIGINAL ESTIMATE	CURRENT ESTIMATE	ACTUAL YTD EXPENDITURES	BALANCE LEFT IN PROJECT BUDGETS AS OF 07/24/84
0.00	442,869.94	0.00	463,136.44

OLD PROJECTS

001125

BUDGET AND CONTROL BOARD
ANNUAL PERMANENT IMPROVEMENT PROGRAM
SELECTED FACILITIES INFORMATION SUMMARY FOR 1984-85

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PAGE 6

AGENCY CODE H15
AGENCY NAME COLLEGE OF CHARLESTON

L

NUMBER OF FACILITIES	97
GROSS SQUARE FEET	1,336,324
REPLACEMENT COST \$	54,042,000
PLANNED EXPENDITURES 1984-85 \$	250,000
PLANNED EXPENDITURES 1985-86 \$	4,541,000
PLANNED EXPENDITURES 1986-87 \$	630,000

001126

AGENCY CODE		H15		COLLEGE OF CHARLESTON						
AGENCY NAME				L						
PLANNED EXPENDITURE TOTALS BY FACILITY AND BY FISCAL YEAR										
FACILITY		84-85	85-86	86-87	87-88	88-89	89-90			
0101(77)	COLLEGE INN	0	0	0	0	0	0			
0501(73)	24 BULL STREET CARRIAGE	0	0	0	0	0	0			
0503(72)	BLACKLUCK HOUSE	0	0	0	0	0	0			
0503(73)	24 BULL STREET	0	0	0	0	0	0			
0504(70)	BLACKLUCK APARTMENT B	0	0	0	0	0	0			
0505(69)	CAMERON HOUSE	0	0	0	0	0	0			
0506(68)		0	0	0	0	0	0			
0507(67)		0	0	0	0	0	0			
0508(66)		0	0	0	0	0	0			
0509(65)		0	0	0	0	0	0			
0510(74)		0	0	0	0	0	0			
0511(75)		0	0	0	0	0	0			
0512(71)	FARR HOUSE	0	0	0	0	0	0			
0513(76)	BLACKLUCK APARTMENT A	0	0	0	0	0	0			
0601(01)	HARRISON RANDOLPH HALL	0	152,000	0	0	0	0			
0602(02)	TOHILL LIBRARY	0	300,000	0	0	0	0			
0603(03)	PURTERS LODGE	0	0	0	0	0	0			
0604(04)	RUBERT SCOTT SMALL LIBRARY	50,000	45,000	0	0	0	0			
0605(05)	MAYBANK HALL	0	50,000	0	0	0	0			
0606(06)	MARTINDALE - BELL HOUSE	0	0	0	0	0	0			
0607(07)	MAGENER HOUSE	0	0	0	0	0	0			
0608(08)	AIKEN HOUSE	0	0	0	0	0	0			
0609(09)	WILSON-SOTTILE HOUSE	0	50,000	0	0	0	0			
0610(10)	BULST RIVERS	0	42,000	0	0	0	0			
0611(11)	ROULEDGE RIVERS	0	0	0	0	0	0			
0612(12)	BOOKSTORE	0	0	0	0	0	0			
0613(13)	CENTRAL ENERGY FACILITY	0	0	0	0	0	0			
0614(14)	KNUX LESENE STUDY & LOUNGE	0	0	0	0	0	0			
0615(15)	KNUX LESENE HOUSE	0	0	0	0	0	0			
0616(16)		0	0	0	0	0	0			
0617(17)		0	0	0	0	0	0			
0618(18)		0	0	0	0	0	0			
0619(19)	ERCKMANN HOUSE	0	40,000	0	0	0	0			
0620(20)	BULLES HOUSE	0	0	0	0	0	0			
0621(21)	BULLES ACADEMY HOUSE	0	0	0	0	0	0			
0622(22)	SCIENCE CENTER	0	32,000	0	0	0	0			
0623(23)	PHYSICIANS MEMORIAL AUDITORIUM	0	0	0	0	0	0			
0624(24)		0	0	0	0	0	0			
0625(25)		0	0	0	0	0	0			
0701(81)	ELLIOTT HOUSE	0	0	0	0	0	0			
0702(82)	SOTTILE AUDITORIUM	0	0	0	0	0	0			
0703(79)	ALBERT SIMONS CENTER FOR FINE	0	0	0	0	0	0			
0704(78)	COLLEGE LODGE	0	48,000	0	0	0	0			
0707(80)	MCCRADY HOUSE	0	0	0	0	0	0			
0801(84)	JOHNSON PHYSICAL EDUCATION CEN	0	0	0	0	0	0			
			4,500,000							

API5005

BUDGET AND CONTROL BOARD
ANNUAL PERMANENT IMPROVEMENT PROGRAM
EXISTING FACILITIES SUMMARY REPORT FOR 1984-85

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AGENCY CODE AGENCY NAME		HIS COLLEGE OF CHARLESTON	L					
PLANNED EXPENDITURE TOTALS BY FACILITY AND BY FISCAL YEAR			84-85	85-86	86-87	87-88	88-89	89-90
FACILITY								
0804 (85)	GYMNASIUM		0	3,000,000	0	0	0	0
0805 (84)	WILLARD SILCOX TENNIS COURTS		0	0	200,000	0	0	0
0806 (87)	PHYSICAL PLANT		0	0	0	0	0	0
0807 (86)	PUBLIC SAFETY OFFICE		0	0	0	0	0	0
0901	RYAN HOUSE		0	0	0	0	0	0
0902 (61)			0	0	0	0	0	0
0903 (62)			0	0	0	0	0	0
0904 (64)			0	0	0	0	0	0
0905 (63)			0	0	0	0	0	0
1001 (60)	THEODORE S. STERN STUDENT CENT	200,000	0	0	0	0	0	0
1101 (29)	KENNEDY HOUSE		0	0	0	0	0	0
1102 (37)			0	0	0	0	0	0
1103 (38)	THOMPSON-MULLER HOUSE		0	0	0	0	0	0
1104 (39)			0	0	0	0	0	0
1105 (40)			0	0	0	0	0	0
1106 (41)			0	0	0	0	0	0
1107 (42)			0	0	0	0	0	0
1108 (43)	BISHOP SMITH HOUSE		0	0	0	0	0	0
1110 (45)	CRAIG COMPLEX		0	0	0	0	0	0
1114 (46)	JONAS BEARD HOUSE		0	0	0	0	0	0
1115 (34)			0	0	0	0	0	0
1116 (32)			0	0	0	0	0	0
1117 (31)			0	0	0	0	0	0
1118 (30)			0	0	0	0	0	0
1119 (29)	GRAVES HOUSE		0	0	0	0	0	0
1120 (28)	SCOTT HOUSE		0	0	31,500	0	0	0
1121 (27)	W.J. RIVERS HOUSE		0	0	0	0	0	0
1122 (36)			0	0	0	0	0	0
1123 (35)			0	0	0	0	0	0
1124 (44)			0	0	0	0	0	0
1125 (49)	RIGGS TENEMENT		0	0	0	0	0	0
1126 (50)	RIGGS TENEMENT		0	0	0	0	0	0
1127 (48)	RIGGS TENEMENT		0	0	0	0	0	0
1128 (47)	THADDEUS STREET JR. EDUC. CENT		0	0	0	0	0	0
1129 (33)			0	0	0	0	0	0
1131 (35)			0	0	0	0	0	0
1501 (53)			0	0	0	0	0	0
1502 (54)			0	0	0	0	0	0
1503 (55)			0	0	0	0	0	0
1504 (56)	JOHNSON HOUSE		0	0	0	0	0	0
1505 (57)			0	0	0	0	0	0
1506 (52)	EARLY CHILDHOOD DEVELOPMENT CE		0	0	230,500	0	0	0
1507 (51)	WENTWORTH DORMITORY		0	0	0	0	0	0
1508 (58)			0	0	0	0	0	0
1509 (59)			0	0	0	0	0	0

00112

001128

BUDGET AND CONTROL BOARD
ANNUAL PERMANENT IMPROVEMENT PROGRAM
EXISTING FACILITIES SUMMARY REPORT FOR 1984-85

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AGENCY CODE H15
AGENCY NAME COLLEGE OF CHARLESTON

L

PLANNED EXPENDITURE TOTALS BY FACILITY AND BY FISCAL YEAR

FACILITY	84-85	85-86	86-87	87-88	88-89	89-90
1510(91) WENTWORTH STREET PARKING GARAG	0	0	0	0	0	0
2701(90) EAST BAY ANNEX	0	32,000	168,000	0	0	0
9801(93) OUTDOOR ACTIVITIES FACILITY	0	0	0	2,100,000	0	0
9802 CAMPUS PARKING LOTS	0	0	0	0	0	0
9803 UNDERGROUND UTILITIES	0	750,000	0	0	0	0
9901(92) GRICE MARINE LAB.	0	0	0	0	0	0
9902(92) MAGAZINE	0	0	0	0	0	0
***** AGENCY TOTALS *****	250,000	4,541,000	630,000	2,100,000	0	4,500,000

001129

AGENCY CODE	H15						
AGENCY NAME	COLLEGE OF CHARLESTON		L				
PROJECT NUMBER	PROJECT NAME	ORIGINAL APPROVED BUDGET	CURRENT BUDGET	BUDGET LEVEL REQUIRING JBRC REVIEW	DIFFERENCE		
7033	HANDICAPPED ACCESS	473,600.00	473,600.00	520,961.00	47,361.00		
7034	MULTI-LEVEL PARKING GARAGE	3,125,000.00	3,125,000.00	3,437,501.00	312,501.00		
7035	UNDERGROUND UTILITIES, FIRE, SEC	580,000.00	580,000.00	638,001.00	58,001.00		
7036	PHYSICAL EDUCATIONAL BUILDING	5,410,000.00	5,410,000.00	5,951,001.00	541,001.00		
7039	CENTRAL ENERGY FAC PH II	1,727,531.00	1,727,531.00	1,900,285.10	172,754.10		
7302	NEW RESIDENCE HALL	3,230,000.00	3,230,000.00	3,553,001.00	323,001.00		
7977	1982 RENOVATION OF FACILITIES	250,000.00	250,000.00	275,001.00	25,001.00		
8035	PURCHASE PROPERTY REMLEY'S PT.	90,000.00	90,000.00	100,001.00	10,001.00		
8154	1983 MISC. FACILITY REP. & ALT.	252,300.00	252,300.00	277,531.00	25,231.00		
8158	1983 MISC FAC REPAIR & ALTER	50,000.00	50,000.00	60,001.00	10,001.00		
8235	STUDENT CENTER - EXT. REPAIR 83	100,000.00	100,000.00	110,001.00	10,001.00		
8236	1983-84 DEFERRED MAINTENANCE	200,000.00	200,000.00	220,001.00	20,001.00		
8237	SCIENCE CENTER II A & E PLANNING	130,000.00	130,000.00	143,001.00	13,001.00		
8259	83-84 AUX. ENT. DEFERRED MAINT.	225,000.00	225,000.00	247,501.00	22,501.00		
8319	STUNT CNTR FY 84 INTERIOR REPAIR	170,000.00	170,000.00	187,001.00	17,001.00		
8391	CNTRL ENRGY FAC COOLING TOWER	125,000.00	125,000.00	137,501.00	12,501.00		
	AGENCY TOTAL	16,138,431.00	16,138,431.00				

OLD PROJECTS

001130

***SOURCE OF FUNDS SUMMARY FOR H15

SOURCE OF FUNDS	AMOUNT
CAPITAL IMPROVEMENT BONDS	8,533,600.00
DEPART. CAPITAL IMPROVEMENT BONDS	0.00
INSTITUTION (TUITION) BONDS	0.00
INSTITUTIONAL (REVENUE) BONDS	4,584,261.00
EXCESS DEBT SERVICE	2,390,000.00
OPERATING FUNDS STATE	552,300.00
FEDERAL FUNDS	28,270.00
ATHLETIC FUNDS	0.00
OTHER FUNDS	50,000.00
TOTAL FOR ALL SOURCES OF FUNDS	16,138,431.00

***EXPENDITURE SUMMARY FOR H15

ORIGINAL ESTIMATE	CURRENT ESTIMATE	ACTUAL YTD EXPENDITURES	BALANCE LEFT IN PROJECT BUDGETS AS OF 07/24/84
0.00	866,009.81	0.00	1,746,280.08

OLD PROJECTS

001131

GSAPIP61

BUDGET AND CONTROL BOARD
ANNUAL PERMANENT IMPROVEMENT PROGRAM
AGENCY PROPOSED PROJECTS FOR FY 84-85

07/24/84

AGENCY H15 COLLEGE OF CHARLESTON

L

REF. #	PROJECT TITLE	PRIORITY #	AGENCY AMOUNT
000572	SMALL LIBRARY-BASEMENT WATERPROOFIN	1 OF 1	50,000
		** AGENCY TOTAL **	50,000

NEW REQUESTS

001132

GSAPIP61

BUDGET AND CONTROL BOARD
ANNUAL PERMANENT IMPROVEMENT PROGRAM
AGENCY PROPOSED PROJECTS FOR FY 84-85

07/24/84

SOURCE OF FUNDS TOTALS FOR AGENCY H15 COLLEGE OF CHARLESTON

SOURCE OF FUNDS

AGENCY AMOUNT

CAPITAL IMPROVEMENT BONDS
DEPART. CAPITAL IMPROVEMENT BONDS
INSTITUTION (TUITION) BONDS
INSTITUTIONAL (REVENUE) BONDS
EXCESS DEBT SERVICE
OPERATING FUNDS STATE
FEDERAL FUNDS
ATHLETIC FUNDS
OTHER FUNDS

0
0
0
0
0
50,000
0
0
0

*****AGENCY TOTAL

50,000

NEW REQUESTS

001133

GSAPIP51

BUDGET AND CONTROL BOARD
ANNUAL PERMANENT IMPROVEMENT PROGRAM
SELECTED FACILITIES INFORMATION SUMMARY FOR 1984-85

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AGENCY CODE H18
AGENCY NAME FRANCIS MARION COLLEGE

L

NUMBER OF FACILITIES	42
GROSS SQUARE FEET	541,454
REPLACEMENT COST	\$ 38,894,000
PLANNED EXPENDITURES 1984-85	\$ 226,000
PLANNED EXPENDITURES 1985-86	\$ 168,000
PLANNED EXPENDITURES 1986-87	\$ 103,000

EXHIBIT
AUG 2 1984 NO. 1
STATE BUDGET & CONTROL BOARD

001134

42

AGENCY CODE	H13						
AGENCY NAME	FRANCIS MARION COLLEGE	L					
PROJECT NUMBER	PROJECT NAME		ORIGINAL APPROVED BUDGET	CURRENT BUDGET	BUDGET LEVEL REQUIRING JBRC REVIEW	DIFFERENCE	
7040	CAMPUS DEVEL IV		1,288,750.00	1,288,749.60	1,417,626.00	128,876.40	
7303	ART DRAMA MUSIC SPEECH		3,345,032.00	3,345,031.73	3,679,536.20	334,504.47	
7306	WALLACE HALL RENOVATION		259,000.00	240,440.00	284,901.00	44,461.00	
8206	FOUNDERS HALL AUTO. CONTROLS		12,720.00	12,720.00	22,721.00	10,001.00	
8243	COMPUTER CENTER REMODEL		14,000.00	14,000.00	24,001.00	10,001.00	
8314	COLLEGE CENTER ROOF REPAIRS		70,000.00	70,000.00	80,001.00	10,001.00	
8320	STUDENT HOUSING & DINING FACILITY		5,022,600.00	5,022,600.00	5,524,861.00	502,261.00	
8351	FOUNDERS HALL CARPET REPL (PART)		14,716.00	14,716.00	24,717.00	10,001.00	
			-----	-----			
	AGENCY TOTAL		10,026,818.00	10,008,257.33			

OLD PROJECTS

***SOURCE OF FUNDS SUMMARY FOR H18

SOURCE OF FUNDS	AMOUNT
CAPITAL IMPROVEMENT BONDS	3,965,807.80
DEPART. CAPITAL IMPROVEMENT BONDS	0.00
INSTITUTION (TUITION) BONDS	0.00
INSTITUTIONAL (REVENUE) BONDS	5,022,600.00
EXCESS DEBT SERVICE	307,397.53
OPERATING FUNDS STATE	85,076.00
FEDERAL FUNDS	6,360.00
ATHLETIC FUNDS	0.00
OTHER FUNDS	621,016.00
TOTAL FOR ALL SOURCES OF FUNDS	10,008,257.33

***EXPENDITURE SUMMARY FOR H18

ORIGINAL ESTIMATE	CURRENT ESTIMATE	ACTUAL YTD EXPENDITURES	BALANCE LEFT IN PROJECT BUDGETS AS OF 07/24/84
0.00	4,940,775.31	0.00	5,163,816.99

OLD PROJECTS

GSAPIP61

BUDGET AND CONTROL BOARD
ANNUAL PERMANENT IMPROVEMENT PROGRAM
AGENCY PROPOSED PROJECTS FOR FY 84-85

07/24/84

AGENCY H18 FRANCIS MARION COLLEGE

L

REF. #	PROJECT TITLE	PRIORITY #	AGENCY AMOUNT
000757	MCNAIR SCIENCE BUILDING FIREPROFFIN	1 OF 4	285,000
000758	REPLACE FOUNDERS HALL ROOF	2 OF 4	90,000
000759	PARTIALLY REPLACE ROOF	3 OF 4	100,000
000760	PARTIAL REPLACEMENT OF CARPET	4 OF 4	36,000
** AGENCY TOTAL **			511,000

NEW REQUESTS

001138

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GSAPIP61

BUDGET AND CONTROL BOARD
ANNUAL PERMANENT IMPROVEMENT PROGRAM
AGENCY PROPOSED PROJECTS FOR FY 84-85

07/24/84

SOURCE OF FUNDS TOTALS FOR AGENCY H18 FRANCIS MARION COLLEGE

L

SOURCE OF FUNDS

AGENCY AMOUNT

CAPITAL IMPROVEMENT BONDS
DEPART. CAPITAL IMPROVEMENT BONDS
INSTITUTION (TUITION) BONDS
INSTITUTIONAL (REVENUE) BONDS
EXCESS DEBT SERVICE
OPERATING FUNDS STATE
FEDERAL FUNDS
ATHLETIC FUNDS
OTHER FUNDS

0
0
0
0
110,000
401,000
0
0
0

*****AGENCY TOTAL

511,000

NEW REQUESTS

001139

BUDGET AND CONTROL BOARD
ANNUAL PERMANENT IMPROVEMENT PROGRAM
SELECTED FACILITIES INFORMATION SUMMARY FOR 1984-85DATE 07/24/84
PAGE 8AGENCY CODE H21
AGENCY NAME LANDER COLLEGE

L

NUMBER OF FACILITIES	32
GROSS SQUARE FEET	530,855
REPLACEMENT COST	\$ 32,407,600
PLANNED EXPENDITURES 1984-85 \$	3,350,201
PLANNED EXPENDITURES 1985-86 \$	10,105,384
PLANNED EXPENDITURES 1986-87 \$	458,600

EXHIBIT
AUG 2 1984 NO. 1
STATE BUDGET & CONTROL BOARD

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APIP5005

BUDGET AND CONTROL BOARD
ANNUAL PERMANENT IMPROVEMENT PROGRAM
EXISTING FACILITIES SUMMARY REPORT FOR 1984-85

DATE 07/24/84
PAGE 21

AGENCY CODE		H21	L						
AGENCY NAME		LANDER COLLEGE							
PLANNED EXPENDITURE TOTALS BY FACILITY AND BY FISCAL YEAR									
FACILITY		84-85	85-86	86-87	87-88	88-89	89-90		
AFT	ATHLETIC FIELDS & TRACKS	0	0	0	0	0	0		
BA	BARSDALE GYM	0	7,500,000	0	0	0	0		
CU	COLLEGE CENTER PHASE II	3,000,000	2,000,000	0	0	0	375,000		
CP	COLEMAN HALL	0	0	0	163,600	0	0		
DI	CHIPLEY HALL	0	0	0	175,000	0	0		
GC	AMPHITHEATRE	0	0	0	0	0	0		
GE	GRIFER COLLEGE CENTER	0	0	0	0	0	0		
GH	GENESIS	0	0	0	0	0	0		
GJ	GREENHOUSE	0	0	0	0	0	0		
GK	GREENHOUSE	0	0	0	0	0	0		
HA	HANDICAPPED SHOP 2	0	0	0	0	0	0		
HA	HANDICAPPED ACCOMMODATIONS, INT	0	353,465	0	0	0	0		
H1	BROOKSIDE SENECA 1	72,000	0	0	0	0	0		
H2	BROOKSIDE KENNEBEC 2	7,200	0	0	0	0	0		
H3	BROOKSIDE TOXOMAY 3	7,200	0	0	0	0	0		
H4	BROOKSIDE TUGALOO 4	7,100	0	0	0	0	0		
H5	BROOKSIDE CHATTOOGA 5	7,100	0	0	0	0	0		
H6	BROOKSIDE JOCCASSEE 6	7,100	0	0	0	0	0		
H7	BROOKSIDE SAVANNAH 7	7,100	0	0	0	0	0		
JL	JACKSON LIBRARY	130,000	0	0	0	0	0		
LA	LANDSCAPING	0	0	0	0	0	0		
LB	LEARNING CENTER	0	31,919	0	0	0	0		
LE	LEARNING CENTER	21,401	200,000	0	0	0	0		
MB	MAIN BUILDING	0	0	0	0	0	0		
PH	PARKING FACILITIES	9,000	20,000	0	0	0	0		
PP	PRESIDENT'S HOUSE	0	0	0	0	0	0		
PP	PHYSICAL PLANT	0	0	0	0	0	0		
RC	RECREATION CENTER	0	0	0	0	0	0		
SC	STREET & DRIVES	0	0	0	0	0	0		
SC	SCIENCE BUILDING	75,000	0	100,000	0	0	0		
SP	SWIMMING POOL	0	0	0	0	0	0		
TC	TENNIS COURTS & MULTI-PURPOSE	0	0	0	0	0	0		
TE	TELEPHONE BUILDING	0	0	0	0	0	0		
***** AGENCY TOTALS *****		3,350,201	10,105,384	458,600	6,742,707	0	375,000		

001141

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BUDGET AND CONTROL BOARD
AGENCY 1984-85 ANNUAL PERMANENT IMPROVEMENT PROGRAM SUMMARY

07/24/84

AGENCY CODE	H21						
AGENCY NAME	LANDER COLLEGE		L				
	PROJECT NUMBER	PROJECT NAME		ORIGINAL APPROVED BUDGET	CURRENT BUDGET	BUDGET LEVEL REQUIRING JBRC REVIEW	DIFFERENCE
	7041	RENO CHIPLEY		478,074.00	478,074.00	525,892.40	47,808.40
	7042	COLLEGE CTR PH II ACADEMIC FAC		5,565,000.00	5,565,000.00	6,121,501.00	556,501.00
	7043	HANDICAPPED ACCOMMODATION		509,145.00	509,145.00	560,060.50	50,915.50
	7044	ATH FAC-RENOV & IMPROV		333,453.00	333,452.76	366,799.30	33,346.54
	7495	STUDENT CENTER		2,797,698.00	2,797,698.00	3,077,468.80	279,770.80
	7499	CLASSROOM BUILDING		5,950,920.00	5,950,920.00	6,546,013.00	595,093.00
	8228	PARKING LOT CONST. AND REPAIRS		75,000.00	75,000.00	85,001.00	10,001.00
	8393	PROPERTY ACQ LESLIE SCHOOL		75,720.88	75,720.88	85,721.88	10,001.00
		AGENCY TOTAL		15,785,010.88	15,785,010.64		

OLD PROJECTS

001142

***SOURCE OF FUNDS SUMMARY FOR H21

SOURCE OF FUNDS	AMOUNT
CAPITAL IMPROVEMENT BONDS	15,260,880.00
DEPART. CAPITAL IMPROVEMENT BONDS	0.00
INSTITUTION (TUITION) BONDS	0.00
INSTITUTIONAL (REVENUE) BONDS	0.00
EXCESS DEBT SERVICE	0.00
OPERATING FUNDS STATE	75,720.88
FEDERAL FUNDS	0.00
ATHLETIC FUNDS	0.00
OTHER FUNDS	448,409.76
TOTAL FOR ALL SOURCES OF FUNDS	15,785,010.64

***EXPENDITURE SUMMARY FOR H21

ORIGINAL ESTIMATE	CURRENT ESTIMATE	ACTUAL YTD EXPENDITURES	BALANCE LEFT IN PROJECT BUDGETS AS OF 07/24/84
0.00	3,106,122.07	0.00	5,730,491.05

OLD PROJECTS

001143

BUDGET AND CONTROL BOARD
ANNUAL PERMANENT IMPROVEMENT PROGRAM
AGENCY PROPOSED PROJECTS FOR FY 84-85

07/24/84

AGENCY H21 LANDER COLLEGE

L

REF. #	PROJECT TITLE	PRIORITY #	AGENCY AMOUNT
000584	LIBRARY ROOF REPAIR	1 OF 3	130,000
000585	SCIENCE BUILDING FOUNDATIONS	2 OF 3	75,000
000586	RECARPET BROOKSIDE	3 OF 3	50,000
** AGENCY TOTAL **			255,000

NEW REQUESTS

001144

GSAPIP61

BUDGET AND CONTROL BOARD
ANNUAL PERMANENT IMPROVEMENT PROGRAM
AGENCY PROPOSED PROJECTS FOR FY 84-85

07/24/84

SOURCE OF FUNDS TOTALS FOR AGENCY H21 LANDER COLLEGE

L

SOURCE OF FUNDS

AGENCY AMOUNT

CAPITAL IMPROVEMENT BONDS
DEPART. CAPITAL IMPROVEMENT BONDS
INSTITUTION (TUITION) BONDS
INSTITUTIONAL (REVENUE) BONDS
EXCESS DEBT SERVICE
OPERATING FUNDS STATE
FEDERAL FUNDS
ATHLETIC FUNDS
OTHER FUNDS

0
0
0
0
0
0
0
0

255,000

*****AGENCY TOTAL

255,000

NEW REQUESTS

001145

BUDGET AND CONTROL BOARD
ANNUAL PERMANENT IMPROVEMENT PROGRAM
SELECTED FACILITIES INFORMATION SUMMARY FOR 1984-85

DATE 07/24/84
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AGENCY CODE H51
AGENCY NAME MEDICAL UNIV OF S C

L

EXHIBIT

AUG 2 1984 NO. 1

STATE BUDGET & CONTROL BOARD

NUMBER OF FACILITIES	57
GROSS SQUARE FEET	2,057,699
REPLACEMENT COST	\$ 145,508,020
PLANNED EXPENDITURES 1984-85 \$	29,390,861
PLANNED EXPENDITURES 1985-86 \$	28,773,000
PLANNED EXPENDITURES 1986-87 \$	14,907,000

001146

BUDGET AND CONTROL BOARD
ANNUAL PERMANENT IMPROVEMENT PROGRAM
EXISTING FACILITIES SUMMARY REPORT FOR 1984-85

DATE 07/24/84
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AGENCY CODE H51
AGENCY NAME MEDICAL UNIV OF S C

L

PLANNED EXPENDITURE TOTALS BY FACILITY AND BY FISCAL YEAR

FACILITY	84-85	85-86	86-87	87-88	88-89	89-90
400 ADMINISTRATIVE/LIBRARY	33,940	40,000	75,000	0	0	0
500 BASIC SCIENCE BUILDING	1,082,274	130,000	140,000	60,000	20,000	50,000
501 CHEMICAL STORAGE SHED	0	0	0	5,000	3,000	6,000
502 RADIATION STORAGE SHED	0	0	0	1,000	0	0
503 HAZARDOUS STORAGE BUILDING	96,568	0	0	0	0	0
600 CLINICAL SCIENCE BUILDING	571,274	73,000	37,000	22,000	1,000	21,000
650 EYE INSTITUTE	33,940	195,000	5,000	5,000	25,000	5,000
700 ALLIED HEALTH SCIENCES	0	29,000	0	2,000	10,000	2,000
800 CASTLE PINCKNEY	0	120,000	5,000	100,000	20,000	15,000
820 BDC (BANK BLDG.) OUTPATIENT CL	300,000	101,000	15,000	12,000	5,000	155,000
850 PSYCHIATRIC HOSPITAL	2,500,000	4,350,000	0	25,000	30,000	0
900 EAST ADDITION/CHILDREN'S HOSPI	15,000,000	11,087,000	10,000,000	0	120,000	1,500,000
***** AGENCY TOTALS *****	29,390,861	28,773,000	14,907,000	5,718,000	570,000	2,630,000

001148

AGENCY CODE AGENCY NAME	H51 MEDICAL	UNIV OF S C	PROJECT NUMBER	PROJECT NAME	L
			7075	EAST ADDN & PEDIATRIC PAV	
			7340	DEM OF A BLDG	
			7342	GEN STORES & REC WRHSE	
			7343	ALT BASIC SCIENCE-ANIMAL FAC	
			7346	ALUMNI HOUSE RENOV	
			7348	PARKING LOT PAVING	
			7349	INCREASE EMERG POWER	
			7350	ENERGY CONSERVATION RENOV	
			7351	INSTALL SAFETY FAC-USHA	
			7352	INSTRUMENTAL STOR	
			7353	HAZARDOUS MATERIAL SYS	
			7354	FIRE SAFETY SYS	
			7355	RENO 1ST FL-CLINICAL SCI-PED	
			7357	RENO 1ST FL-CLINICAL SCI-PED	
			7358	ALTER 7TH FL-CLINICAL SCI-PED	
			7360	EDUCATIONAL EQUIP	
			7361	ALTER 8CU BLDG	
			7362	RENO-ANATOMY-BASIC SCI & RESEA	
			7363	HOSPITAL RENOV PH VILL	
			7333	HOSP ADD AND RENOV VILL	
			8039	REPL. COULING TWR BAS SCI BLDG.	
			8142	BASIC SCIENCE BLDG. HVAC RENOV.	
			8252	RESEARCH BLDG. ALTRINS. FLOOR 1	
			8253	RESEARCH BLDG. ALTRINS. FLOOR 1	
			8283	BLDG. PHARMACY LAB RENOVATION	
			8287	BLDG. PHARMACY LAB RENOVATION	
			8288	PSYCHIATRIC HOSPITAL 47-BED	
			8295	PSYCH REPAIRS & ALTERATIONS	
			8310	HANDICAPPED ACCESS - HOSPITAL	
			8315	1-HOSPITAL FACILITY. A.T. FLOOR	
			8316	HOSPITAL RENOVATION PHASE 9	
			8321	BUSINESS SERVICES BLDG COMPUTER A/C	
			8325	LAND/BLDG BUY 21, 23, 25 EHRHARDT	
			8334	AIRCRAFT ACQUISITION	

ORIGINAL APPROVED BUDGET	CURRENT BUDGET	BUDGET LEVEL REQUIRING JBRC REVIEW	DIFFERENCE
50,370,068.00	50,370,069.66	55,407,075.80	5,037,007.14
143,616.00	143,615.92	157,978.60	14,362.68
1,900,000.00	1,900,000.00	2,090,001.00	190,001.00
365,000.00	365,000.00	401,501.00	36,501.00
545,000.00	545,000.00	599,501.00	54,501.00
113,000.00	443,000.00	124,301.00	318,699.00
275,000.00	275,000.00	302,501.00	27,501.00
494,400.00	494,400.00	543,841.00	49,441.00
123,000.00	123,000.00	135,301.00	12,301.00
100,000.00	100,000.00	110,001.00	10,001.00
115,000.00	116,000.00	127,601.00	11,601.00
187,593.72	187,593.72	206,354.09	18,760.37
500,000.00	500,000.00	550,001.00	50,001.00
500,000.00	500,000.00	550,001.00	50,001.00
500,000.00	500,000.00	550,001.00	50,001.00
575,000.00	575,000.00	632,501.00	57,501.00
500,000.00	500,000.00	550,001.00	50,001.00
173,000.00	173,000.00	190,301.00	17,301.00
3,420,838.00	3,420,838.15	3,762,922.80	342,084.65
5,000,000.00	5,000,000.00	5,500,001.00	500,001.00
500,000.00	500,000.00	550,001.00	50,001.00
62,000.00	62,000.00	72,001.00	10,001.00
250,000.00	250,000.00	275,001.00	25,001.00
7,000,000.00	7,000,000.00	7,700,001.00	700,001.00
7,000,000.00	8,350,000.00	7,395,001.00	799,999.00
15,000.00	15,000.00	25,001.00	10,001.00
13,000.00	13,000.00	23,001.00	10,001.00
1,500,000.00	1,500,000.00	1,650,001.00	150,001.00
10,000,000.00	10,000,000.00	11,000,001.00	1,000,001.00
100,000.00	100,000.00	110,001.00	10,001.00
365,000.00	365,000.00	401,501.00	36,501.00
1,076,400.00	1,076,400.00	1,184,041.00	107,641.00
94,332,915.72	96,162,916.45		

AGENCY TOTAL

OLD PROJECTS

***SOURCE OF FUNDS SUMMARY FOR H51

SOURCE OF FUNDS	AMOUNT
CAPITAL IMPROVEMENT BONDS	35,864,412.81
DEPART. CAPITAL IMPROVEMENT BONDS	0.00
INSTITUTION (TUITION) BONDS	6,038,064.68
INSTITUTIONAL (REVENUE) BONDS	48,060,494.00
EXCESS DEBT SERVICE	5,642,544.96
OPERATING FUNDS STATE	463,000.00
FEDERAL FUNDS	32,400.00
ATHLETIC FUNDS	0.00
OTHER FUNDS	62,000.00
TOTAL FOR ALL SOURCES OF FUNDS	96,162,916.45

***EXPENDITURE SUMMARY FOR H51

ORIGINAL ESTIMATE	CURRENT ESTIMATE	ACTUAL YTD EXPENDITURES	BALANCE LEFT IN PROJECT BUDGETS AS OF 07/24/84
0.00	29,462,673.71	0.00	77,432,755.31

OLD PROJECTS

GSAPIP61

BUDGET AND CONTROL BOARD
ANNUAL PERMANENT IMPROVEMENT PROGRAM
AGENCY PROPOSED PROJECTS FOR FY 84-85

07/24/84

AGENCY H51 MEDICAL UNIV OF S C

L

REF. #	PROJECT TITLE
000587	GENERAL LANDSCAPING

PRIORITY #

AGENCY AMOUNT

1 OF 1

250,000

** AGENCY TOTAL **

250,000

NEW REQUESTS

001151

GSAPIP61

BUDGET AND CONTROL BOARD
ANNUAL PERMANENT IMPROVEMENT PROGRAM
AGENCY PROPOSED PROJECTS FOR FY 84-85

07/24/84

SOURCE OF FUNDS TOTALS FOR AGENCY H51 MEDICAL UNIV OF S C

SOURCE OF FUNDS	AGENCY AMOUNT	L
CAPITAL IMPROVEMENT BONDS	0	
DEPART. CAPITAL IMPROVEMENT BONDS	0	
INSTITUTION (TUITION) BONDS	0	
INSTITUTIONAL (REVENUE) BONDS	0	
EXCESS DEBT SERVICE	250,000	
OPERATING FUNDS STATE	0	
FEDERAL FUNDS	0	
ATHLETIC FUNDS	0	
OTHER FUNDS	0	
*****AGENCY TOTAL	----- 250,000	

NEW REQUESTS

001152

BUDGET AND CONTROL BOARD
ANNUAL PERMANENT IMPROVEMENT PROGRAM
SELECTED FACILITIES INFORMATION SUMMARY FOR 1984-85DATE 07/24/84
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EXHIBIT

AUG 2 1984 NO. 1

STATE BUDGET & CONTROL BOARD

AGENCY CODE H24
AGENCY NAME S C STATE COLLEGE

L

NUMBER OF FACILITIES	23
GROSS SQUARE FEET	878,347
REPLACEMENT COST	\$ 43,171,000
PLANNED EXPENDITURES 1984-85	\$ 1,769,000
PLANNED EXPENDITURES 1985-86	\$ 939,000
PLANNED EXPENDITURES 1986-87	\$ 468,000

001153

BUDGET AND CONTROL BOARD
ANNUAL PERMANENT IMPROVEMENT PROGRAM
EXISTING FACILITIES SUMMARY REPORT FOR 1984-85

DATE 07/24/84
PAGE 22

AGENCY CODE H24		S C STATE COLLEGE		L					
AGENCY NAME									
PLANNED EXPENDITURE TOTALS BY FACILITY AND BY FISCAL YEAR									
FACILITY		84-85	85-86	86-87	87-88	88-89	89-90		
11	BROOKS INFIRMARY	110,000	0	0	0	0	0	0	0
13	MECHANICAL BUILDING	8,000	70,000	0	0	0	0	0	0
19	MILLER HALL	75,000	77,000	0	0	0	0	0	0
20	MOSS HALL	100,000	100,000	0	0	0	0	0	0
23	EARLE HALL	120,000	0	0	0	0	0	0	0
23A	MAYS HALL	115,000	0	0	0	0	0	0	0
24	MAYS HALL II	40,000	0	0	0	0	0	0	0
24A	HODGE HALL (OLD SIDE)	0	150,000	0	50,000	0	0	0	0
27	HODGE HALL (NEW SIDE)	37,000	0	0	0	0	0	0	0
3	BETHEA HALL	80,000	0	0	0	0	0	0	0
32	LOHMAN HALL	0	25,000	60,000	150,000	0	0	0	0
34	DUKES GYMNASIUM	100,000	57,000	58,000	0	0	0	0	0
35	SOJOURNER TRUTH HALL	80,000	200,000	0	0	0	0	0	0
37	TURNER HALL	50,000	73,000	0	0	0	0	0	0
38	RJWE HALL	50,000	75,000	0	0	0	0	0	0
42	STALEY HALL	80,000	0	0	0	0	0	0	0
5	J. I. WASHINGTON DINING HALL	175,000	125,000	0	0	0	0	0	0
53	WILLIAMS HALL	115,000	10,000	0	0	0	0	0	0
55	SMITH HAMMOND MIDDLETON	260,000	0	0	0	0	0	0	0
69	SOUTH CAMPUS	100,000	100,000	200,000	150,000	0	0	0	0
7	BRADHAM HALL	12,000	0	0	0	0	0	0	0
8	MANNING HALL	12,000	0	0	0	0	0	0	0
***** AGENCY TOTALS *****		1,769,000	939,000	468,000	350,000	0	0	0	0

BUDGET AND CONTROL BOARD
 AGENCY 1984-85 ANNUAL PERMANENT IMPROVEMENT PROGRAM SUMMARY

07/24/84

AGENCY CODE H24
 AGENCY NAME S C STATE COLLEGE

L

PROJECT NUMBER	PROJECT NAME	ORIGINAL APPROVED BUDGET	CURRENT BUDGET	BUDGET LEVEL REQUIRING JBRC REVIEW	DIFFERENCE
7046	PHYSICAL PLANT FAC.	3,690,000.00	3,690,000.00	4,059,001.00	369,001.00
7047	HANDICAPPED ACCESS	1,247,400.00	1,247,400.00	1,372,141.00	124,741.00
7855	LEWIS LABORATORY ADDN	853,740.00	853,740.00	939,115.00	85,375.00
8012	SCHOOL OF BUSINESS	6,164,300.00	6,164,300.00	6,780,731.00	616,431.00
8084	TRACK CONVERSION	160,000.00	160,000.00	176,001.00	16,001.00
8101	RENOV OF MECHANICAL BLDG	100,000.00	100,000.00	110,001.00	10,001.00
8169	ADD & REND TO 1890 RESEARCH BL.	1,245,100.00	1,245,100.00	1,369,611.00	124,511.00
8207	RADIO STATION TRANSMITTER BUILDING	7,500.00	9,000.00	17,501.00	8,501.00
8208	RESURFACING CAMPUS STREETS	85,000.00	85,000.00	95,001.00	10,001.00
8209	ADULT & CONT. ED CENTER - HVAC	30,000.00	30,000.00	40,001.00	10,001.00
8210	WILKINSON HALL RENOVATION	350,000.00	350,000.00	385,001.00	35,001.00
8211	STUDENT CENTER REROOFING	80,000.00	80,000.00	90,001.00	10,001.00
8212	HODGE HALL REROOFING	62,000.00	62,000.00	72,001.00	10,001.00
8213	FELTON SCHOOL REROOFING	120,000.00	120,000.00	132,001.00	12,001.00
8230	CAMPUS EXPANSION - LAND ACQ.	300,000.00	300,000.00	330,001.00	30,001.00
8384	ROTC RIFLE RANGE RENOVATION	40,000.00	40,000.00	50,001.00	10,001.00
8392	SOUTH CAMPUS DORM RENOVATION	80,000.00	80,000.00	90,001.00	10,001.00
AGENCY TOTAL		14,615,040.00	14,616,540.00		

OLD PROJECTS

001155

***SOURCE OF FUNDS SUMMARY FOR H24

SOURCE OF FUNDS	AMOUNT
CAPITAL IMPROVEMENT BONDS	8,239,669.00
DEPART. CAPITAL IMPROVEMENT BONDS	0.00
INSTITUTION (TUITION) BONDS	850,000.00
INSTITUTIONAL (REVENUE) BONDS	0.00
EXCESS DEBT SERVICE	4,011,300.00
OPERATING FUNDS STATE	109,000.00
FEDERAL FUNDS	1,245,100.00
ATHLETIC FUNDS	120,000.00
OTHER FUNDS	41,471.00
TOTAL FOR ALL SOURCES OF FUNDS	14,616,540.00

***EXPENDITURE SUMMARY FOR H24

ORIGINAL ESTIMATE	CURRENT ESTIMATE	ACTUAL YTD EXPENDITURES	BALANCE LEFT IN PROJECT BUDGETS AS OF 07/24/84
0.00	4,662,668.00	0.00	8,949,050.59

OLD PROJECTS

001156

BUDGET AND CONTROL BOARD
ANNUAL PERMANENT IMPROVEMENT PROGRAM
AGENCY PROPOSED PROJECTS FOR FY 84-85

07/24/84

AGENCY H24 S C STATE COLLEGE

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REF. #	PROJECT TITLE	PRIORITY #	AGENCY AMOUNT
000717	DUKES GYMNASIUM	1 OF 9	100,000
000718	RENOVATION OF MECHNAICAL BLDG	2 OF 9	8,000
000719	RENOVATION OF TURNER HALL	3 OF 9	80,000
000720	ROWE HALL RENOVATION	4 OF 9	50,000
000721	RENOVATION OF NIX HALL	5 OF 9	50,000
000722	RENOVATION OF MOSS HALL	6 OF 9	100,000
000723	RENOVATION OF HUDGE HALL (ANNEX)	7 OF 9	37,000
000724	RENOVATION OF SMITH-HAMM-MIDLTON	8 OF 9	260,000
000725	RENOVATION OF STALEY BUILDING	9 OF 9	80,000
000726	RENOVATION OF MILLER HALL	1 OF 11	75,000
000728	BROOKS INFIRMARY	2 OF 11	110,000
000729	RENOVATION OF EARLE HALL	3 OF 11	120,000
000730	RENOVATION OF MAYS I HALL	4 OF 11	115,000
000731	RENOVATION OF SOJOURNER TRUTH HALL	5 OF 11	50,000
000732	RENOVATION OF MAYS HALL II	6 OF 11	40,000
000733	RENOVATION OF WASHINGTON DINING HAL	7 OF 11	175,000
000734	RENOVATION OF WILLIAMS HALL	8 OF 11	115,000
000735	RENOVATION OF BRADHAM HALL	9 OF 11	12,000
000736	RENOVATION OF MANNING HALL	10 OF 11	12,000
000737	RENOVATION OF BETHEA HALL	11 OF 11	80,000
** AGENCY TOTAL **			1,669,000

NEW REQUESTS

GSAPIP61

BUDGET AND CONTROL BOARD
ANNUAL PERMANENT IMPROVEMENT PROGRAM
AGENCY PROPOSED PROJECTS FOR FY 84-85

07/24/84

SOURCE OF FUNDS TOTALS FOR AGENCY H24 S C STATE COLLEGE

SOURCE OF FUNDS	AGENCY AMOUNT	L
CAPITAL IMPROVEMENT BONDS	0	
DEPART. CAPITAL IMPROVEMENT BONDS	0	
INSTITUTION (TUITION) BONDS	0	
INSTITUTIONAL (REVENUE) BONDS	0	
EXCESS DEBT SERVICE	1,384,000	
OPERATING FUNDS STATE	0	
FEDERAL FUNDS	0	
ATHLETIC FUNDS	0	
OTHER FUNDS	285,000	

*****AGENCY TOTAL	1,669,000	

NEW REQUESTS

001158

GSAPIP51

BUDGET AND CONTROL BOARD
ANNUAL PERMANENT IMPROVEMENT PROGRAM
SELECTED FACILITIES INFORMATION SUMMARY FOR 1984-85

DATE 07/24/84
PAGE 10

AGENCY CODE H27
AGENCY NAME USC-COLUMBIA CAMPUS

NUMBER OF FACILITIES	145
GROSS SQUARE FEET	5,993,553
REPLACEMENT COST	\$ 276,786,648
PLANNED EXPENDITURES 1984-85 \$	0
PLANNED EXPENDITURES 1985-86 \$	0
PLANNED EXPENDITURES 1986-87 \$	0

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EXHIBIT
AUG 2 1984 NO. 1
STATE BUDGET & CONTROL BOARD

001159

AGENCY CODE		H27	PLANNED EXPENDITURE TOTALS BY FACILITY AND BY FISCAL YEAR					
AGENCY NAME		USC-COLUMBIA CAMPUS						
FACILITY			84-85	85-86	86-87	87-88	88-89	89-90
A-106-G-110	MCBRYDE QUAD (E,D,A,B,C,F)		0	0	0	0	0	0
A-195-E-199	ROUST		0	0	0	0	0	0
001	JAMES F. BYRNES INTN'L CTR.		0	0	0	0	0	0
003	MADE HAMPTONHOTEL		0	0	0	0	0	0
004	CAROLINIANA LIBRARY		0	0	0	0	0	0
005	WAR MEMORIAL		0	0	0	0	0	0
006	FLINN HALL		0	0	0	0	0	0
007	1321 PENDLETON		0	0	0	0	0	0
008	HARPER		0	0	0	0	0	0
009	MACACY		0	0	0	0	0	0
010	MCCUTCHEEN		0	0	0	0	0	0
011	DESARUELLE		0	0	0	0	0	0
012	THORNHILL/ADMINISTRATION ANNEX		0	0	0	0	0	0
013	OLD OBSERVATORY		0	0	0	0	0	0
014	OSBORNE ADMINISTRATION		0	0	0	0	0	0
015	MCKISSICK MUSEUM		0	0	0	0	0	0
016	HAMILTON/ARMORY		0	0	0	0	0	0
017	SLUAY		0	0	0	0	0	0
018	BARNMELL		0	0	0	0	0	0
019	PENDLETON GARAGE		0	0	0	0	0	0
020	1611 COLLEGE		0	0	0	0	0	0
021	1615 COLLEGE		0	0	0	0	0	0
022	INTERNATIONAL HOUSE		0	0	0	0	0	0
023	1621 COLLEGE		0	0	0	0	0	0
024	1625 COLLEGE		0	0	0	0	0	0
025	KIRKLAND APARTMENTS		0	0	0	0	0	0
026	1619 PENDLETON		0	0	0	0	0	0
027	MCCARTER		0	0	0	0	0	0
028	619 BARNMELL		0	0	0	0	0	0
029	1629 PENDLETON		0	0	0	0	0	0
030	BUSINESS ADMINISTRATION		0	0	0	0	0	0
031	1007 HENDERSON		0	0	0	0	0	0
032	ALUMNI HOUSE		0	0	0	0	0	0
033	CAPSTONE		0	0	0	0	0	0
034	COLUMBIA HALL		0	0	0	0	0	0
035	1819 PENDLETON		0	0	0	0	0	0
036	915 GREGG		0	0	0	0	0	0
037	1123 - 13 GIBBS CT.		0	0	0	0	0	0
038	1726 GREENE STREET		0	0	0	0	0	0
039	CALCOTT HOUSE		0	0	0	0	0	0
040	1716 COLLEGE		0	0	0	0	0	0
041	1710 COLLEGE		0	0	0	0	0	0
042	1710 COLLEGE		0	0	0	0	0	0
043	1710 COLLEGE		0	0	0	0	0	0
044	1710 COLLEGE		0	0	0	0	0	0
045	1710 COLLEGE		0	0	0	0	0	0
046	1710 COLLEGE		0	0	0	0	0	0
047	1710 COLLEGE		0	0	0	0	0	0
048	1710 COLLEGE		0	0	0	0	0	0
049	1710 COLLEGE		0	0	0	0	0	0
050	1710 COLLEGE		0	0	0	0	0	0

BUDGET AND CONTROL BOARD
ANNUAL PERMANENT IMPROVEMENT PROGRAM
EXISTING FACILITIES SUMMARY REPORT FOR 1984-85

DATE 07/24/84
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AGENCY CODE		H27		L		PLANNED EXPENDITURE TOTALS BY FACILITY AND BY FISCAL YEAR									
AGENCY NAME		USC-COLUMBIA CAMPUS													
FACILITY						84-85	85-86	86-87	87-88	88-89	89-90				
051	GAMBRELL HALL					0	0	0	0	0	0				
052	ENERGY EAST					0	0	0	0	0	0				
053	1719 GREEN					0	0	0	0	0	0				
054	HUMANITIES OFFICE					0	0	0	0	0	0				
055	HUMANITIES CLASSROOM					0	0	0	0	0	0				
056	NURSING					0	0	0	0	0	0				
057	1714 COLLEGE					0	0	0	0	0	0				
058	1728 COLLEGE					0	0	0	0	0	0				
060	LECONTE					0	0	0	0	0	0				
061	PETTIGRU					0	0	0	0	0	0				
062	DAVIS					0	0	0	0	0	0				
063	MELTON OBSERVATORY					0	0	0	0	0	0				
065	HURDLOW					0	0	0	0	0	0				
066	CURKRELL					0	0	0	0	0	0				
067	RUTLEDGE					0	0	0	0	0	0				
068	CURKRELL ANNEX X					0	0	0	0	0	0				
069	PRESIDENTS HOME					0	0	0	0	0	0				
070	PRESIDENT ANNEX # 2					0	0	0	0	0	0				
071	SCIENCE ANNEX # 1					0	0	0	0	0	0				
072	LEGARE ANNEX # 1					0	0	0	0	0	0				
073	SCIENCE ANNEX # 1					0	0	0	0	0	0				
074	THE OLD GREENHOUSE					0	0	0	0	0	0				
075	SCIENCE ANNEX # 1					0	0	0	0	0	0				
076	THE OLD GREENHOUSE					0	0	0	0	0	0				
077	SCIENCE ANNEX # 1					0	0	0	0	0	0				
078	THE OLD GREENHOUSE					0	0	0	0	0	0				
079	ENGINEERING MACHINE SHOP ANNEX					0	0	0	0	0	0				
080	DRAYTON HALL					0	0	0	0	0	0				
081	WADSWORTH					0	0	0	0	0	0				
082A	INVENTORY/CENTRAL SUPPLY					0	0	0	0	0	0				
082B	INVENTORY/CENTRAL SUPPLY					0	0	0	0	0	0				
083	POOL					0	0	0	0	0	0				
084	MAINTENANCE CENTER					0	0	0	0	0	0				
085	MAINTENANCE CENTER					0	0	0	0	0	0				
086	CAROLINA COLISEUM					0	0	0	0	0	0				
087	LAW CENTER					0	0	0	0	0	0				
088	UNIVERSITY INN					0	0	0	0	0	0				
089	ENGINEERING					0	0	0	0	0	0				
090	EARTH AND WATER SCIENCES					0	0	0	0	0	0				
091	PHYSICAL SCIENCES					0	0	0	0	0	0				
092	NEUTRON GENERATOR					0	0	0	0	0	0				
093	BURNLEY					0	0	0	0	0	0				
094	I BLDG.					0	0	0	0	0	0				
095	DOUGLAS/LABORDE					0	0	0	0	0	0				
096	MOORE/SNOWDEN					0	0	0	0	0	0				
097	LABORDE					0	0	0	0	0	0				
098	BAKER					0	0	0	0	0	0				
099						0	0	0	0	0	0				

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BUDGET AND CONTROL BOARD
ANNUAL PERMANENT IMPROVEMENT PROGRAM
EXISTING FACILITIES SUMMARY REPORT FOR 1984-85

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AGENCY CODE H27
AGENCY NAME USC-COLUMBIA CAMPUS

PLANNED EXPENDITURE TOTALS BY FACILITY AND BY FISCAL YEAR

FACILITY	FISCAL YEAR				
	84-85	85-86	86-87	87-88	88-89
100 COKER LIFE SCIENCE	0	0	0	0	0
101 LONGSTREET ANNEX	0	0	0	0	0
102 LONGSTREET THEATRE	0	0	0	0	0
1103 THOMAS COOPER LIBRARY	0	0	0	0	0
1111 SUMMALT ENGINEERING	0	0	0	0	0
1112 RUSSELL HOUSE	0	0	0	0	0
1115 CALCUTT SOCIAL SCIENCE	0	0	0	0	0
1116 UNIVERSITY TERRACE - LOWER	0	0	0	0	0
1116C UNIVERSITY TERRACE - MIDDLE	0	0	0	0	0
1119 MCCLINTOCK	0	0	0	0	0
1119 MADE HARTON	0	0	0	0	0
1120 SLM	0	0	0	0	0
1121 SOUTH TOWER	0	0	0	0	0
1130 BIM MEDICAL	0	0	0	0	0
1131 BIM LARGE ANIMAL FACILITY	0	0	0	0	0
1132 BIM HLD DEVELOPMENT	0	0	0	0	0
1134 BIM AUDITORIUM	0	0	0	0	0
1136 BLOSSOM STREET GARAGE	0	0	0	0	0
1138 BLATT SERVICE CENTER	0	0	0	0	0
1140 COMPUTER WEST	0	0	0	0	0
1141 ENERGY SERVICE CENTER	0	0	0	0	0
1143 COMPUTER PACKING GARAGE	0	0	0	0	0
1144 ACCOUNTING ANNEX	0	0	0	0	0
1145 CONTROLLER PURCHASING	0	0	0	0	0
1147 SECURITY CENTER ANNEX	0	0	0	0	0
1149 BAND/CUM	0	0	0	0	0
1150 POST OFFICE	0	0	0	0	0
1151 LIBRARY PROCESSING CENTER	0	0	0	0	0
1153 PRINTING	0	0	0	0	0
1154 ARCH. ANNEX (BROWNS FERRY)	0	0	0	0	0
1155 BENSON	0	0	0	0	0
1160 BATES HOUSE	0	0	0	0	0
1161 BATES CAFETERIA	0	0	0	0	0
1162 BATES WEST	0	0	0	0	0
1165 CLIFF APARTMENTS	0	0	0	0	0
1175 CAROLINA GARDENS	0	0	0	0	0
1177 GREENHOUSE #2	0	0	0	0	0
1185 ENERGY SOUTH	0	0	0	0	0
1186 ATHLETIC FIELD HOUSE	0	0	0	0	0
1200 STUDENT HEALTH	0	0	0	0	0
1201 MARION STREET APARTMENTS	0	0	0	0	0

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BUDGET AND CONTROL BOARD
ANNUAL PERMANENT IMPROVEMENT PROGRAM
EXISTING FACILITIES SUMMARY REPORT FOR 1984-85DATE 07/24/84
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AGENCY NAME USC-COLUMBIA CAMPUS

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PLANNED EXPENDITURE TOTALS BY FACILITY AND BY FISCAL YEAR

FACILITY		84-85	85-86	86-87	87-88	88-89	89-90
202	101 SOUTH BULL	0	0	0	0	0	0
202A	105 SOUTH BULL	0	0	0	0	0	0
202B	109 SOUTH BULL	0	0	0	0	0	0
203	210 SOUTH MARION	0	0	0	0	0	0
205	ATHLETIC CENTER	0	0	0	0	0	0
206	ATHLETIC TICKET OFFICE	0	0	0	0	0	0
210	WILLIAMS - BRICE STADIUM	0	0	0	0	0	0
214	BELL CAMP	0	0	0	0	0	0
215	MARINE FIELD LABORATORY	0	0	0	0	0	0
220	WEDGE PLANTATION	0	0	0	0	0	0
***** AGENCY TOTALS *****		0	0	0	0	0	0

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AGENCY CODE H27

AGENCY NAME USC-COLUMBIA CAMPUS

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PROJECT NUMBER	PROJECT NAME	ORIGINAL APPROVED BUDGET	CURRENT BUDGET	BUDGET LEVEL REQUIRING JBRC REVIEW	DIFFERENCE
7048	COMPUTER SERVICE CENTER	7,040,000.00	7,015,688.50	7,744,001.00	728,312.50
7050	HOBCEW BARONY-LAB COTTAGE & BH	708,356.00	708,356.46	779,192.60	70,836.14
7051	ARTS CENTER PLANNING	250,000.00	250,000.00	275,001.00	25,001.00
7054	COLLEGE OF BUS ADMIN ADDN	9,872,000.00	9,872,000.00	10,859,201.00	987,201.00
7317	BENSON SCHOOL RENOV	633,000.00	638,000.00	701,801.00	63,801.00
7318	RENOV BARNWELL/ARMORY/HAMILTON	2,475,265.00	2,475,265.30	2,722,792.50	247,527.20
7319	SCIENCE ADDN	5,219,650.00	5,219,650.06	5,741,616.00	521,965.94
7321	WADE HAMPTON HOTEL	3,000,000.00	3,000,000.00	3,300,001.00	300,001.00
7325	ADDN THOMAS COOPER LIBRARY	8,897,500.00	8,897,500.00	9,787,251.00	889,751.00
7326	HORSESHOE RESTORATION	7,189,749.00	7,189,748.63	7,908,724.90	718,976.27
7327	ADDN PHYSICAL EDUCATION FAC	3,221,801.00	3,221,800.89	3,543,982.10	322,181.22
7329	SOCIAL SCIENCE CENTER	6,056,390.00	6,056,390.12	6,662,030.00	605,639.88
7332	CNTL CONTROL & MONITORING SYS	679,482.00	679,482.00	747,431.20	67,949.20
7702	DAVIS RENOV-PHI	985,000.00	985,000.00	1,083,501.00	98,501.00
7703	PROPERTY ACQUISITION-BLOSSOM/PI	200,000.00	200,000.00	220,001.00	20,001.00
7727	STADIUM EXPANSION	11,971,000.00	11,971,000.00	13,168,101.00	1,197,101.00
7728	CENTRAL UTILITIES-PH IV	3,353,784.00	3,411,095.71	3,689,163.40	278,067.69
7803	WOODROW DORM RENOV	1,175,433.00	1,175,433.45	1,292,977.30	117,543.85
7805	RUSSELL HOUSE MOD	1,400,000.00	1,700,000.00	1,940,001.00	159,999.00
7809	MCKISSICK RENOV	400,000.00	400,000.00	440,001.00	40,001.00
7859	REPL AND/OR EXPAND COMPUTER SY	2,500,000.00	2,500,000.00	2,750,001.00	250,001.00
7860	JAMES F BYRNES INTL CNTR	1,800,000.00	1,800,000.00	1,980,001.00	180,001.00
7935	CAROLINIANA LIB INTER RENOV	180,000.00	180,000.00	198,001.00	18,001.00
7936	CAMPUS DEVELOPMENT	140,000.00	140,000.00	154,001.00	14,001.00
7937	COMMISSARY RENOV	210,000.00	210,000.00	231,001.00	21,001.00
7952	DRAYTON HALL RENOVATION	600,000.00	600,000.00	660,001.00	60,001.00
7953	CALCOTT HVAC REPLACEMENT	330,000.00	330,000.00	363,001.00	33,001.00
7954	MCMASTER COLLEGE RENOVATION	880,000.00	880,000.00	968,001.00	88,001.00
8070	LECONTE RENOVATION	70,000.00	70,000.00	80,001.00	10,001.00
8136	REPAIRS TO COLISEUM ROOF	375,000.00	375,000.00	412,501.00	37,501.00
8137	MODIF TO ATHLETIC FACILITIES	110,000.00	110,000.00	121,001.00	11,001.00
8138	RENO TO PHYSICAL SCI CTR RM	12,000.00	12,000.00	22,001.00	10,001.00
8156	RENO. OF MEDICAL SCI. BLDG.	950,000.00	950,000.00	1,045,001.00	95,001.00
8174	BROWNS FERRY-TK LINER REPL	50,000.00	50,000.00	60,001.00	10,001.00
8266	GENERAL ROOF REPAIR & REPLACE	350,000.00	350,000.00	385,001.00	35,001.00
8284	COKER REPLACE HOT WATER GENERATOR	25,000.00	25,000.00	35,001.00	10,001.00
8363	HOUSING RENOVATION	568,000.00	568,000.00	624,801.00	56,801.00
AGENCY TOTAL		83,883,410.00	84,216,411.11		

OLD PROJECTS

***SOURCE OF FUNDS SUMMARY FOR H27

SOURCE OF FUNDS	AMOUNT
CAPITAL IMPROVEMENT BONDS	33,660,563.48
DEPART. CAPITAL IMPROVEMENT BONDS	0.00
INSTITUTION (TUITION) BONDS	14,019,324.17
INSTITUTIONAL (REVENUE) BONDS	13,947,683.15
EXCESS DEBT SERVICE	10,989,363.22
OPERATING FUNDS STATE	3,949,966.21
FEDERAL FUNDS	136,977.00
ATHLETIC FUNDS	1,114,297.00
OTHER FUNDS	5,398,236.88
TOTAL FOR ALL SOURCES OF FUNDS	84,216,411.11

***EXPENDITURE SUMMARY FOR H27

ORIGINAL ESTIMATE	CURRENT ESTIMATE	ACTUAL YTD EXPENDITURES	BALANCE LEFT IN PROJECT BUDGETS AS OF 07/24/84
0.00	7,116,246.06	0.00	11,203,567.21

OLD PROJECTS

BUDGET AND CONTROL BOARD
ANNUAL PERMANENT IMPROVEMENT PROGRAM
AGENCY PROPOSED PROJECTS FOR FY 84-85

07/24/84

AGENCY H27 USC-COLUMBIA CAMPUS

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REF. #	PROJECT TITLE	PRIORITY #	AGENCY AMOUNT
000699	743 GREENE ST ROOF REPAIR	1 OF 1	30,000
000700	PHYS SCIENCE BLDG/AIR HANDLR REPLACE	1 OF 1	80,000
000701	STUDENT HEALTH CENTER/REROOFING	1 OF 1	44,000
000702	WARDLAW COLLEGE/WNDW & WALL REPAIR	1 OF 1	30,000
000703	PRESIDENT'S HOME/KITCHEN RENOVATION	1 OF 1	50,000
000704	ENGINEERING COMPUTER ACCOMMODATIONS	1 OF 1	55,000
000705	PHYS SCIENCES CTR-RENOVATION	1 OF 1	102,000
000706	BTW AUDITORIUM 2ND FLOOR RENOVATION	1 OF 1	75,000
000707	OSBORNE RENOVATION	1 OF 1	130,000
000708	CALLCOTT/GEOGRAPHY RENOVATIONS	1 OF 1	90,000
000709	COLISEUM/ACADEMIC RENOVATION	1 OF 1	40,000
000710	PETIGRU COLLEGE RENOVATION	1 OF 1	93,000
000711	ADDITION TO ATHLETIC OFFICES	1 OF 1	475,000
000712	STADIUM/LAUNDRY	1 OF 1	35,000
000713	PARKING-WEST CAMPUS	1 OF 1	500,000
000714	BELL CAMP-CONCESSION RENOVATION	1 OF 1	45,000
000715	MECHANICAL SYSTEMS UPGRADE	1 OF 1	100,000
** AGENCY TOTAL **			1,974,000

NEW REQUESTS

001166

GSAPIP61

BUDGET AND CONTROL BOARD
ANNUAL PERMANENT IMPROVEMENT PROGRAM
AGENCY PROPOSED PROJECTS FOR FY 84-85

07/24/84

SOURCE OF FUNDS TOTALS FOR AGENCY H27 USC-COLUMBIA CAMPUS

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SOURCE OF FUNDS

AGENCY AMOUNT

CAPITAL IMPROVEMENT BONDS	0
DEPART. CAPITAL IMPROVEMENT BONDS	0
INSTITUTION (TUITION) BONDS	0
INSTITUTIONAL (REVENUE) BONDS	0
EXCESS DEBT SERVICE	1,085,000
OPERATING FUNDS STATE	334,000
FEDERAL FUNDS	0
ATHLETIC FUNDS	510,000
OTHER FUNDS	45,000
*****AGENCY TOTAL	----- 1,974,000

NEW REQUESTS

001167

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BUDGET AND CONTROL BOARD
ANNUAL PERMANENT IMPROVEMENT PROGRAM
SELECTED FACILITIES INFORMATION SUMMARY FOR 1984-85

DATE 07/24/84
PAGE 11

AGENCY CODE H29
AGENCY NAME USC-AIKEN CAMPUS

NUMBER OF FACILITIES	13
GROSS SQUARE FEET	211,081
REPLACEMENT COST	\$ 12,095,441
PLANNED EXPENDITURES 1984-85 \$	0
PLANNED EXPENDITURES 1985-86 \$	0
PLANNED EXPENDITURES 1986-87 \$	0

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EXHIBIT
AUG 2 1984 NO. 1
STATE BUDGET & CONTROL BOARD

001168

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BUDGET AND CONTROL BOARD
ANNUAL PERMANENT IMPROVEMENT PROGRAM
EXISTING FACILITIES SUMMARY REPORT FOR 1984-85

DATE 07/24/84
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AGENCY CODE H29
AGENCY NAME USC-AIKEN CAMPUS

L

PLANNED EXPENDITURE TOTALS BY FACILITY AND BY FISCAL YEAR

		84-85	85-86	86-87	87-88	88-89	89-90
FACILITY							
901	TRAILER 1	0	0	0	0	0	0
902	TRAILER 2	0	0	0	0	0	0
903	ADMINISTRATION	0	0	0	0	0	0
904	LIBRARY	0	0	0	0	0	0
905	STUDENT CENTER	0	0	0	0	0	0
906	CLASSROOM BUILDING	0	0	0	0	0	0
907	ANGULAR BUILDING	0	0	0	0	0	0
908	SUPPLY/MAINTENANCE	0	0	0	0	0	0
918A	TEMPORARY OFFICE # 1	0	0	0	0	0	0
918B	TEMPORARY OFFICE # 2	0	0	0	0	0	0
918C	TEMPORARY OFFICE # 3	0	0	0	0	0	0
918D	TEMPORARY OFFICE # 4	0	0	0	0	0	0
918E	TEMPORARY OFFICE # 5	0	0	0	0	0	0
***** AGENCY TOTALS *****		0	0	0	0	0	0

001169

GSAPIP80

BUDGET AND CONTROL BOARD
AGENCY 1984-85 ANNUAL PERMANENT IMPROVEMENT PROGRAM SUMMARY

07/24/84

AGENCY CODE H29
AGENCY NAME USC-AIKEN CAMPUS

L

PROJECT NUMBER	PROJECT NAME	ORIGINAL APPROVED BUDGET	CURRENT BUDGET	BUDGET LEVEL REQUIRING JBRC REVIEW	DIFFERENCE
7746	FINE ARTS CENTER	4,423,400.00	4,423,400.00	4,865,741.00	442,341.00
7861	LIBRARY ADDITION	1,334,137.00	1,334,137.00	1,467,551.70	133,414.70
AGENCY TOTAL		5,757,537.00	5,757,537.00		

OLD PROJECTS

001170

78

***SOURCE OF FUNDS SUMMARY FOR H29

SOURCE OF FUNDS	AMOUNT
CAPITAL IMPROVEMENT BONDS	2,732,000.00
DEPART. CAPITAL IMPROVEMENT BONDS	0.00
INSTITUTION (TUITION) BONDS	344,537.00
INSTITUTIONAL (REVENUE) BONDS	0.00
EXCESS DEBT SERVICE	170,490.20
OPERATING FUNDS STATE	0.00
FEDERAL FUNDS	0.00
ATHLETIC FUNDS	0.00
OTHER FUNDS	2,510,509.80
TOTAL FOR ALL SOURCES OF FUNDS	5,757,537.00

***EXPENDITURE SUMMARY FOR H29

ORIGINAL ESTIMATE	CURRENT ESTIMATE	ACTUAL YTD EXPENDITURES	BALANCE LEFT IN PROJECT BUDGETS AS OF 07/24/84
0.00	3,102,510.00	0.00	4,207,985.78

OLD PROJECTS

001171

GSAPIP61

BUDGET AND CONTROL BOARD
ANNUAL PERMANENT IMPROVEMENT PROGRAM
AGENCY PROPOSED PROJECTS FOR FY 84-85

07/24/84

AGENCY H29 USC-AIKEN CAMPUS

L

REF. #	PROJECT TITLE	PRIORITY #	AGENCY AMOUNT
000696	REPAVING OF PK LT A & MINOR ACCESS	1 OF 1	45,000
		** AGENCY TOTAL **	45,000

NEW REQUESTS

001172

80

GSAPIP61

BUDGET AND CONTROL BOARD
ANNUAL PERMANENT IMPROVEMENT PROGRAM
AGENCY PROPOSED PROJECTS FOR FY 84-85

07/24/84

SOURCE OF FUNDS TOTALS FOR AGENCY H29 USC-AIKEN CAMPUS

SOURCE OF FUNDS	AGENCY AMOUNT	L
CAPITAL IMPROVEMENT BONDS	0	
DEPART. CAPITAL IMPROVEMENT BONDS	0	
INSTITUTION (TUITION) BONDS	0	
INSTITUTIONAL (REVENUE) BONDS	0	
EXCESS DEBT SERVICE	0	
OPERATING FUNDS STATE	0	
FEDERAL FUNDS	0	
ATHLETIC FUNDS	0	
OTHER FUNDS	45,000	

*****AGENCY TOTAL	45,000	

NEW REQUESTS

001173

81

BUDGET AND CONTROL BOARD
ANNUAL PERMANENT IMPROVEMENT PROGRAM
SELECTED FACILITIES INFORMATION SUMMARY FOR 1984-85

DATE 07/24/84
PAGE 12

AGENCY CODE H32
AGENCY NAME USC-COASTAL CAROLINA CAMPUS

L

NUMBER OF FACILITIES	19
GROSS SQUARE FEET	273,982
REPLACEMENT COST	\$ 18,973,700
PLANNED EXPENDITURES 1984-85 \$	0
PLANNED EXPENDITURES 1985-86 \$	0
PLANNED EXPENDITURES 1986-87 \$	0

EXHIBIT
AUG 2 1984 NO. 1
STATE BUDGET & CONTROL BOARD

001174

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BUDGET AND CONTROL BOARD
ANNUAL PERMANENT IMPROVEMENT PROGRAM
EXISTING FACILITIES SUMMARY REPORT FOR 1984-85

DATE 07/24/84
PAGE 28

AGENCY CODE		H32		L															
AGENCY NAME		USC-CUASTAL CAROLINA CAMPUS																	
PLANNED EXPENDITURE TOTALS BY FACILITY AND BY FISCAL YEAR																			
FACILITY																			
930	EDW. M. SINGLETON BUILDING																		
931	FINE ARTS																		
932	CARETAKER																		
932A	HOUSE																		
933	ENERGY FAC																		
934	TRAILER #1																		
935	AM. BRICE P.E. CENTER																		
936	TRAILER #2																		
937	ACD - CLASS																		
938	TEMP. CLASS																		
939	HUMAN RESOURCE LA																		
940	TEMPORARY OFFICE																		
940A	TEMPORARY OFFICE 4																		
941	LIBRARY																		
942	MAINTENANCE WAREHOUSE																		
943	STUDENT UNION																		
944	WHEELWRIGHT AVE																		
945	SCIENCE BUILDING																		
946	GREEN HOUSE																		
***** AGENCY TOTALS *****																			

GSAIP80

BUDGET AND CONTROL BOARD
AGENCY 1984-85 ANNUAL PERMANENT IMPROVEMENT PROGRAM SUMMARY

07/24/84

AGENCY CODE H32
AGENCY NAME USC-COASTAL CAROLINA CAMPUS

L

PROJECT NUMBER	PROJECT NAME	ORIGINAL APPROVED BUDGET	CURRENT BUDGET	BUDGET LEVEL REQUIRING JBRC REVIEW	DIFFERENCE
7050	WILLIAMS BRICE ADD	2,634,559.00	2,634,559.00	2,898,015.90	263,456.90
7672	CAMPUS DEVELOPMENT	855,000.00	855,000.00	940,501.00	85,501.00
AGENCY TOTAL		3,489,559.00	3,489,559.00		

OLD PROJECTS

001176

84

***SOURCE OF FUNDS SUMMARY FOR H32

SOURCE OF FUNDS	AMOUNT
CAPITAL IMPROVEMENT BONDS	2,983,000.00
DEPART. CAPITAL IMPROVEMENT BONDS	0.00
INSTITUTION (TUITION) BONDS	0.00
INSTITUTIONAL (REVENUE) BONDS	0.00
EXCESS DEBT SERVICE	0.00
OPERATING FUNDS STATE	0.00
FEDERAL FUNDS	0.00
ATHLETIC FUNDS	0.00
OTHER FUNDS	506,559.00
TOTAL FOR ALL SOURCES OF FUNDS	3,489,559.00

***EXPENDITURE SUMMARY FOR H32

ORIGINAL ESTIMATE	CURRENT ESTIMATE	ACTUAL YTD EXPENDITURES	BALANCE LEFT IN PROJECT BUDGETS AS OF 07/24/84
0.00	2,727,881.00	0.00	3,293,774.23

OLD PROJECTS

001177

85

GSAPIP61

BUDGET AND CONTROL BOARD
ANNUAL PERMANENT IMPROVEMENT PROGRAM
AGENCY PROPOSED PROJECTS FOR FY 84-85

07/24/84

AGENCY H32 USC-COASTAL CAROLINA CAMPUS

L

REF. #	PROJECT TITLE	PRIORITY #	AGENCY AMOUNT
000697	REPAIRS TO ACADEMIC BLDG.	1 OF 2	54,000
000698	WB BLDG/GYM FLOOR REPLACEMENT	2 OF 2	60,000
		** AGENCY TOTAL **	----- 114,000

NEW REQUESTS

001178

86

GSAPIP61

BUDGET AND CONTROL BOARD
ANNUAL PERMANENT IMPROVEMENT PROGRAM
AGENCY PROPOSED PROJECTS FOR FY 84-85

07/24/84

SOURCE OF FUNDS TOTALS FOR AGENCY H32 USC-COASTAL CAROLINA CAMPUS	L
SOURCE OF FUNDS	AGENCY AMOUNT
CAPITAL IMPROVEMENT BONDS	0
DEPART. CAPITAL IMPROVEMENT BONDS	0
INSTITUTION (TUITION) BONDS	0
INSTITUTIONAL (REVENUE) BONDS	0
EXCESS DEBT SERVICE	114,000
OPERATING FUNDS STATE	0
FEDERAL FUNDS	0
ATHLETIC FUNDS	0
OTHER FUNDS	0
*****AGENCY TOTAL	----- 114,000

NEW REQUESTS

001179

87

GSAPIP51

BUDGET AND CONTROL BOARD
ANNUAL PERMANENT IMPROVEMENT PROGRAM
SELECTED FACILITIES INFORMATION SUMMARY FOR 1984-85

DATE 07/24/84
PAGE 13

AGENCY CODE H34
AGENCY NAME USC-SPARTANBURG CAMPUS

L

NUMBER OF FACILITIES	8
GROSS SQUARE FEET	268,990
REPLACEMENT COST	\$ 15,759,028
PLANNED EXPENDITURES 1984-85 \$	0
PLANNED EXPENDITURES 1985-86 \$	0
PLANNED EXPENDITURES 1986-87 \$	0

001180

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BUDGET AND CONTROL BOARD
ANNUAL PERMANENT IMPROVEMENT PROGRAM
EXISTING FACILITIES SUMMARY REPORT FOR 1984-85DATE 07/24/84
PAGE 29AGENCY CODE H34
AGENCY NAME USC-SPARTANBURG CAMPUS

L

PLANNED EXPENDITURE TOTALS BY FACILITY AND BY FISCAL YEAR

FACILITY	84-85	85-86	86-87	87-88	88-89	89-90
970 ADMINISTRATIONS	0	0	0	0	0	0
971 HODGE CENTER	0	0	0	0	0	0
973 CHILDCARE	0	0	0	0	0	0
974 LIBRARY/CLASSROOM	0	0	0	0	0	0
975 MULTI-MEDIA CENTER	0	0	0	0	0	0
976 MAINTENANCE WAREHOUSE	0	0	0	0	0	0
977 STUDENT ACTIVITIES	0	0	0	0	0	0
978 MARY BLACK SCHOOL OF NURSING	0	0	0	0	0	0
***** AGENCY TOTALS *****	0	0	0	0	0	0

001181

89

CSAPIP80

BUDGET AND CONTROL BOARD
AGENCY 1984-85 ANNUAL PERMANENT IMPROVEMENT PROGRAM SUMMARY

07/24/84

AGENCY CODE	H34						
AGENCY NAME	USC-SPARTANBURG CAMPUS		L				
PROJECT NUMBER	PROJECT NAME	ORIGINAL APPROVED BUDGET	CURRENT BUDGET	BUDGET LEVEL REQUIRING JBRC REVIEW	DIFFERENCE		
7333	CAMPUS TEMPORARY ROADS AND PAR	85,000.00	85,330.00	95,001.00	9,671.00		
7705	MARY BLACK SCHOOL OF NURSING	1,502,717.00	1,502,717.00	1,652,989.70	150,272.70		
8017	HUMANITIES & SCIENCE BLDG	6,026,000.00	6,026,000.00	6,628,601.00	602,601.00		
AGENCY TOTAL		7,613,717.00	7,614,047.00				

OLD PROJECTS

001182

90

***SOURCE OF FUNDS SUMMARY FOR H34

SOURCE OF FUNDS	AMOUNT
CAPITAL IMPROVEMENT BONDS	5,476,000.00
DEPART. CAPITAL IMPROVEMENT BONDS	0.00
INSTITUTION (TUITION) BONDS	0.00
INSTITUTIONAL (REVENUE) BONDS	0.00
EXCESS DEBT SERVICE	550,000.00
OPERATING FUNDS STATE	0.00
FEDERAL FUNDS	0.00
ATHLETIC FUNDS	0.00
OTHER FUNDS	1,588,047.00
TOTAL FOR ALL SOURCES OF FUNDS	7,614,047.00

***EXPENDITURE SUMMARY FOR H34

ORIGINAL ESTIMATE	CURRENT ESTIMATE	ACTUAL YTD EXPENDITURES	BALANCE LEFT IN PROJECT BUDGETS AS OF 07/24/84
0.00	4,128,409.80	0.00	4,816,166.68

OLD PROJECTS

001183

91

GSAPIP61

BUDGET AND CONTROL BOARD
ANNUAL PERMANENT IMPROVEMENT PROGRAM
AGENCY PROPOSED PROJECTS FOR FY 84-85

07/24/84

AGENCY H34 USC-SPARTANBURG CAMPUS

L

REF. #	PROJECT TITLE	PRIORITY #	AGENCY AMOUNT
000716	CONSTRUCTION OF PARKING AREAS	1 OF 1	65,000
		** AGENCY TOTAL **	65,000

NEW REQUESTS

001184

92

GSAPIP61

BUDGET AND CONTROL BOARD
ANNUAL PERMANENT IMPROVEMENT PROGRAM
AGENCY PROPOSED PROJECTS FOR FY 84-85

07/24/84

SOURCE OF FUNDS TOTALS FOR AGENCY H34 USC-SPARTANBURG CAMPUS

L

SOURCE OF FUNDS

AGENCY AMOUNT

CAPITAL IMPROVEMENT BONDS
DEPART. CAPITAL IMPROVEMENT BONDS
INSTITUTION (TUITION) BONDS
INSTITUTIONAL (REVENUE) BONDS
EXCESS DEBT SERVICE
OPERATING FUNDS STATE
FEDERAL FUNDS
ATHLETIC FUNDS
OTHER FUNDS

0
0
0
0
0
0
0
0
65,000

*****AGENCY TOTAL

65,000

NEW REQUESTS

001185

93

BUDGET AND CONTROL BOARD
ANNUAL PERMANENT IMPROVEMENT PROGRAM
SELECTED FACILITIES INFORMATION SUMMARY FOR 1984-85DATE 07/24/84
PAGE 14AGENCY CODE H36
AGENCY NAME USC-BEAUFORT CAMPUS

L

NUMBER OF FACILITIES	5
GROSS SQUARE FEET	13,023
REPLACEMENT COST	\$ 909,639
PLANNED EXPENDITURES 1984-85 \$	0
PLANNED EXPENDITURES 1985-86 \$	0
PLANNED EXPENDITURES 1986-87 \$	0

001186

94

APIP500S

BUDGET AND CONTROL BOARD
ANNUAL PERMANENT IMPROVEMENT PROGRAM
EXISTING FACILITIES SUMMARY REPORT FOR 1984-85DATE 07/24/84
PAGE 30AGENCY CODE H36
AGENCY NAME USC-BEAUFORT CAMPUS

L

PLANNED EXPENDITURE TOTALS BY FACILITY AND BY FISCAL YEAR

FACILITY		84-85	85-86	86-87	87-88	88-89	89-90
920	ADMINISTRATION	0	0	0	0	0	0
921	CLASSROOM	0	0	0	0	0	0
922	LIBRARY	0	0	0	0	0	0
923	ART ANNEX	0	0	0	0	0	0
924	OFFICE ANNEX	0	0	0	0	0	0
***** AGENCY TOTALS *****		0	0	0	0	0	0

001187

95

CSAPIP80

BUDGET AND CONTROL BOARD
 AGENCY 1984-85 ANNUAL PERMANENT IMPROVEMENT PROGRAM SUMMARY

07/24/84

AGENCY CODE H36 AGENCY NAME USC-BEAUFORT CAMPUS		L	ORIGINAL APPROVED BUDGET	CURRENT BUDGET	BUDGET LEVEL REQUIRING JBRC REVIEW	DIFFERENCE
PROJECT NUMBER	PROJECT NAME					
8056	MARINE SCI LAB-HORNE PROP ACQ		393,100.00	393,100.00	432,411.00	39,311.00
8362	HVAC EQUIPMENT REPLACEMENT		75,000.00	75,000.00	85,001.00	10,001.00
AGENCY TOTAL			468,100.00	468,100.00		

OLD PROJECTS

001188

96

***SOURCE OF FUNDS SUMMARY FOR H36

SOURCE OF FUNDS	AMOUNT
CAPITAL IMPROVEMENT BONDS	393,100.00
DEPART. CAPITAL IMPROVEMENT BONDS	0.00
INSTITUTION (TUITION) BONDS	0.00
INSTITUTIONAL (REVENUE) BONDS	0.00
EXCESS DEBT SERVICE	75,000.00
OPERATING FUNDS STATE	0.00
FEDERAL FUNDS	0.00
ATHLETIC FUNDS	0.00
OTHER FUNDS	0.00
TOTAL FOR ALL SOURCES OF FUNDS	468,100.00

***EXPENDITURE SUMMARY FOR H36

ORIGINAL ESTIMATE	CURRENT ESTIMATE	ACTUAL YTD EXPENDITURES	BALANCE LEFT IN PROJECT BUDGETS AS OF 07/24/84
0.00	319,777.46	0.00	316,941.96

OLD PROJECTS

BUDGET AND CONTROL BOARD
ANNUAL PERMANENT IMPROVEMENT PROGRAM
SELECTED FACILITIES INFORMATION SUMMARY FOR 1984-85

DATE 07/24/84
PAGE 15

AGENCY CODE H37
AGENCY NAME USC-LANCASTER CAMPUS

L

EXHIBIT

AUG 2 1984 NO. 1

STATE BUDGET & CONTROL BOARD

NUMBER OF FACILITIES		4
GROSS SQUARE FEET		132,599
REPLACEMENT COST	\$	6,156,293
PLANNED EXPENDITURES 1984-85	\$	0
PLANNED EXPENDITURES 1985-86	\$	0
PLANNED EXPENDITURES 1986-87	\$	0

001190

98

APIP5005

BUDGET AND CONTROL BOARD
ANNUAL PERMANENT IMPROVEMENT PROGRAM
EXISTING FACILITIES SUMMARY REPORT FOR 1984-85DATE 07/24/84
PAGE 31AGENCY CODE H37
AGENCY NAME USC-LANCASTER CAMPUS

L

PLANNED EXPENDITURE TOTALS BY FACILITY AND BY FISCAL YEAR

FACILITY		84-85	85-86	86-87	87-88	88-89	89-90
950	HUBBARD	0	0	0	0	0	0
951	STARR	0	0	0	0	0	0
952	MEDFORD LIBRARY	0	0	0	0	0	0
953	RECREATION CENTER - P.E. CENTE	0	0	0	0	0	0
***** AGENCY TOTALS *****		0	0	0	0	0	0

001191

99

GSAIP80

BUDGET AND CONTROL BOARD
AGENCY 1984-85 ANNUAL PERMANENT IMPROVEMENT PROGRAM SUMMARY

07/24/84

AGENCY CODE	H37						
AGENCY NAME	USC-LANCASTER CAMPUS	L		ORIGINAL APPROVED BUDGET	CURRENT BUDGET	BUDGET LEVEL REQUIRING JBRC REVIEW	DIFFERENCE
	PROJECT NUMBER	PROJECT NAME					
	7052	HEALTH COMMUNITY ED - LANCASTER		3,301,603.00	3,301,603.00	3,631,764.30	330,161.30
		AGENCY TOTAL		3,301,603.00	3,301,603.00		

OLD PROJECTS

001192

100

***SOURCE OF FUNDS SUMMARY FOR H37

SOURCE OF FUNDS	AMOUNT
CAPITAL IMPROVEMENT BONDS	1,100,000.00
DEPART. CAPITAL IMPROVEMENT BONDS	0.00
INSTITUTION (TUITION) BONDS	0.00
INSTITUTIONAL (REVENUE) BONDS	500,000.00
EXCESS DEBT SERVICE	100,000.00
OPERATING FUNDS STATE	0.00
FEDERAL FUNDS	0.00
ATHLETIC FUNDS	0.00
OTHER FUNDS	1,601,603.00
TOTAL FOR ALL SOURCES OF FUNDS	3,301,603.00

***EXPENDITURE SUMMARY FOR H37

ORIGINAL ESTIMATE	CURRENT ESTIMATE	ACTUAL YTD EXPENDITURES	BALANCE LEFT IN PROJECT BUDGETS AS OF 07/24/84
0.00	119,381.86	0.00	112,348.72

OLD PROJECTS

001193

BUDGET AND CONTROL BOARD
ANNUAL PERMANENT IMPROVEMENT PROGRAM
SELECTED FACILITIES INFORMATION SUMMARY FOR 1984-85DATE 07/24/84
PAGE 16AGENCY CODE H38
AGENCY NAME USC-SALKAHATCHEE CAMPUS

L

NUMBER OF FACILITIES	15
GROSS SQUARE FEET	63,986
REPLACEMENT COST	\$ 2,811,330
PLANNED EXPENDITURES 1984-85 \$	0
PLANNED EXPENDITURES 1985-86 \$	0
PLANNED EXPENDITURES 1986-87 \$	0

001194

BUDGET AND CONTROL BOARD
ANNUAL PERMANENT IMPROVEMENT PROGRAM
EXISTING FACILITIES SUMMARY REPORT FOR 1984-85

DATE 07/24/84
PAGE 32

H38 USC-SALKAHATCHEE CAMPUS		L						
AGENCY CODE AGENCY NAME		PLANNED EXPENDITURE TOTALS BY FACILITY AND BY FISCAL YEAR						
FACILITY		84-85	85-86	86-87	87-88	88-89	89-90	
960	CENTRAL CENTERS	0	0	0	0	0	0	
961	STUDENT GAMEROOM & BOOKSTORE	0	0	0	0	0	0	
962	STUDENT GAMEROOM	0	0	0	0	0	0	
962A	GAZEBO	0	0	0	0	0	0	
963	MAINTENANCE CENTER	0	0	0	0	0	0	
963A	MAINTENANCE SHED	0	0	0	0	0	0	
964	HUI COMPLEX	0	0	0	0	0	0	
964A	SHIMMING POOL	0	0	0	0	0	0	
965	ADMINISTRATION ANNEX	0	0	0	0	0	0	
966	ADMISSIONS BLDG.	0	0	0	0	0	0	
966A	GRAD ADMISSIONS (GRADS & SPECI	0	0	0	0	0	0	
967	ART ANNEX	0	0	0	0	0	0	
968	THEATRE	0	0	0	0	0	0	
968A	ATHLETIC/CONC.	0	0	0	0	0	0	
969	SCIENCE/ADMINISTRATION/CLASSRO	0	0	0	0	0	0	
***** AGENCY TOTALS *****		0	0	0	0	0	0	

GSAIP80

BUDGET AND CONTROL BOARD
AGENCY 1984-85 ANNUAL PERMANENT IMPROVEMENT PROGRAM SUMMARY

07/24/84

AGENCY CODE	AGENCY NAME	PROJECT NUMBER	PROJECT NAME	ORIGINAL APPROVED BUDGET	CURRENT BUDGET	BUDGET LEVEL REQUIRING JBRC REVIEW	DIFFERENCE
H39	USC-SALKAHATCHEE CAMPUS						
			L				
		7055	LAB/CLASSROOM BLDG. SALKEHATCHIE	800,900.00	800,900.00	880,991.00	80,091.00
		8255	USC SALK. PARKING LOT IMPROVE.	30,000.00	30,000.00	40,001.00	10,001.00
			AGENCY TOTAL	830,900.00	830,900.00		

OLD PROJECTS

001196

104

***SOURCE OF FUNDS SUMMARY FOR H38

SOURCE OF FUNDS	AMOUNT
CAPITAL IMPROVEMENT BONDS	300,000.00
DEPART. CAPITAL IMPROVEMENT BONDS	0.00
INSTITUTION (TUITION) BONDS	385,000.00
INSTITUTIONAL (REVENUE) BONDS	0.00
EXCESS DEBT SERVICE	30,000.00
OPERATING FUNDS STATE	30,000.00
FEDERAL FUNDS	0.00
ATHLETIC FUNDS	0.00
OTHER FUNDS	85,900.00
TOTAL FOR ALL SOURCES OF FUNDS	830,900.00

***EXPENDITURE SUMMARY FOR H38

ORIGINAL ESTIMATE	CURRENT ESTIMATE	ACTUAL YTD EXPENDITURES	BALANCE LEFT IN PROJECT BUDGETS AS OF 07/24/84
0.00	100.00	0.00	7,593.80

OLD PROJECTS

001197

BUDGET AND CONTROL BOARD
ANNUAL PERMANENT IMPROVEMENT PROGRAM
SELECTED FACILITIES INFORMATION SUMMARY FOR 1984-85

DATE 07/24/84
PAGE 17

AGENCY CODE H39
AGENCY NAME USC-SUMTER CAMPUS

L

EXHIBIT

AUG 2 1984 NO. 1

STATE BUDGET & CONTROL BOARD

NUMBER OF FACILITIES	10
GROSS SQUARE FEET	95,486
REPLACEMENT COST	\$ 4,705,196
PLANNED EXPENDITURES 1984-85 \$	0
PLANNED EXPENDITURES 1985-86 \$	0
PLANNED EXPENDITURES 1986-87 \$	0

001198

106

GSAIP80

BUDGET AND CONTROL BOARD
AGENCY 1984-85 ANNUAL PERMANENT IMPROVEMENT PROGRAM SUMMARY

07/24/84

AGENCY CODE AGENCY NAME	H39 USC-SUMTER CAMPUS	L	ORIGINAL APPROVED BUDGET	CURRENT BUDGET	BUDGET LEVEL REQUIRING JBRC REVIEW	DIFFERENCE
PROJECT NUMBER	PROJECT NAME					
7946	CAMPUS DEVELOPMENT - SUMTER		105,300.00	105,300.00	115,831.00	10,531.00
8193	HUMANITIES/HEALTH SCIENCES BLD.		4,000,000.00	4,000,000.00	4,400,001.00	400,001.00
	AGENCY TOTAL		4,105,300.00	4,105,300.00		

OLD PROJECTS

001200

108

***SOURCE OF FUNDS SUMMARY FOR H39

SOURCE OF FUNDS	AMOUNT
CAPITAL IMPROVEMENT BONDS	3,650,000.00
DEPART. CAPITAL IMPROVEMENT BONDS	0.00
INSTITUTION (TUITION) BONDS	0.00
INSTITUTIONAL (REVENUE) BONDS	0.00
EXCESS DEBT SERVICE	350,000.00
OPERATING FUNDS STATE	0.00
FEDERAL FUNDS	0.00
ATHLETIC FUNDS	0.00
OTHER FUNDS	105,300.00
TOTAL FOR ALL SOURCES OF FUNDS	4,105,300.00

***EXPENDITURE SUMMARY FOR H39

ORIGINAL ESTIMATE	CURRENT ESTIMATE	ACTUAL YTD EXPENDITURES	BALANCE LEFT IN PROJECT BUDGETS AS OF 07/24/84
0.00	2,103,874.06	0.00	4,023,351.24

OLD PROJECTS

001201

BUDGET AND CONTROL BOARD
ANNUAL PERMANENT IMPROVEMENT PROGRAM
SELECTED FACILITIES INFORMATION SUMMARY FOR 1984-85

DATE 07/24/84
PAGE 18

AGENCY CODE H40
AGENCY NAME USC-UNION CAMPUS

L

NUMBER OF FACILITIES	6
GROSS SQUARE FEET	74,022
REPLACEMENT COST	\$ 3,659,018
PLANNED EXPENDITURES 1984-85 \$	0
PLANNED EXPENDITURES 1985-86 \$	0
PLANNED EXPENDITURES 1986-87 \$	0

APIP500S

BUDGET AND CONTROL BOARD
ANNUAL PERMANENT IMPROVEMENT PROGRAM
EXISTING FACILITIES SUMMARY REPORT FOR 1984-85DATE 07/24/84
PAGE 34AGENCY CODE H40
AGENCY NAME USC-UNION CAMPUS

L

PLANNED EXPENDITURE TOTALS BY FACILITY AND BY FISCAL YEAR

FACILITY	84-85	85-86	86-87	87-88	88-89	89-90
980 ACADEMIC	0	0	0	0	0	0
981 TRULUCK SPORTS CENTER	0	0	0	0	0	0
982 BROWN HOUSE	0	0	0	0	0	0
983 EARLY CHILD CENTER	0	0	0	0	0	0
984 LIB/CLASS	0	0	0	0	0	0
985 OFFICE ANNEX	0	0	0	0	0	0
***** AGENCY TOTALS *****	0	0	0	0	0	0

001203

GSAIP80

BUDGET AND CONTROL BOARD
AGENCY 1984-85 ANNUAL PERMANENT IMPROVEMENT PROGRAM SUMMARY

07/24/84

AGENCY CODE	H40						
AGENCY NAME	USC-UNION CAMPUS		L				
PROJECT NUMBER	PROJECT NAME		ORIGINAL APPROVED BUDGET	CURRENT BUDGET	BUDGET LEVEL REQUIRING JBRC REVIEW	DIFFERENCE	
7492	CENTRAL SCHOOL RENOV. - UNION		630,000.00	630,000.00	693,001.00	63,001.00	
7869	COMMUTER FACILITY - UNION		35,000.00	35,000.00	45,001.00	10,001.00	
7870	MAIN BLDG. RENOV. - UNION		40,000.00	40,000.00	50,001.00	10,001.00	
	AGENCY TOTAL		705,000.00	705,000.00			

OLD PROJECTS

001204

***SOURCE OF FUNDS SUMMARY FOR H40

SOURCE OF FUNDS	AMOUNT
CAPITAL IMPROVEMENT BONDS	225,000.00
DEPART. CAPITAL IMPROVEMENT BONDS	0.00
INSTITUTION (TUITION) BONDS	0.00
INSTITUTIONAL (REVENUE) BONDS	480,000.00
EXCESS DEBT SERVICE	0.00
OPERATING FUNDS STATE	0.00
FEDERAL FUNDS	0.00
ATHLETIC FUNDS	0.00
OTHER FUNDS	0.00
TOTAL FOR ALL SOURCES OF FUNDS	705,000.00

***EXPENDITURE SUMMARY FOR H40

ORIGINAL ESTIMATE	CURRENT ESTIMATE	ACTUAL YTD EXPENDITURES	BALANCE LEFT IN PROJECT BUDGETS AS OF 07/24/84
0.00	45,643.47	0.00	44,620.83

OLD PROJECTS

001205

BUDGET AND CONTROL BOARD
ANNUAL PERMANENT IMPROVEMENT PROGRAM
SELECTED FACILITIES INFORMATION SUMMARY FOR 1984-85DATE 07/24/84
PAGE 19AGENCY CODE H47
AGENCY NAME WINTHROP COLLEGE

L

EXHIBIT

AUG 2 1984 NO. 1

STATE BUDGET & CONTROL BOARD

NUMBER OF FACILITIES	47
GROSS SQUARE FEET	1,911,988
REPLACEMENT COST	\$ 117,179,506
PLANNED EXPENDITURES 1984-85	\$ 2,604,335
PLANNED EXPENDITURES 1985-86	\$ 4,334,000
PLANNED EXPENDITURES 1986-87	\$ 8,614,000

001206

BUDGET AND CONTROL BOARD
ANNUAL PERMANENT IMPROVEMENT PROGRAM
EXISTING FACILITIES SUMMARY REPORT FOR 1984-85

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AGENCY CODE AGENCY NAME		L PLANNED EXPENDITURE TOTALS BY FACILITY AND BY FISCAL YEAR									
FACILITY		84-85	85-86	86-87	87-88	88-89	89-90				
1	TILLMAN BUILDING	0	170,000	330,000	0	0	0				
10	MACFEAT NURSERY	0	44,000	56,000	0	0	0				
11	JOYNE CENTER	660,000	0	0	0	0	0				
12	RODNEY APARTMENTS	0	100,000	798,000	0	0	0				
13	BREAZEALE APARTMENTS	0	0	0	0	0	0				
14	MARGARET NANCE HALL	0	840,000	700,000	0	968,000	0				
15	PHILIPS HALL	218,000	0	0	0	0	0				
16	MCLARIN HALL	1,300,000	0	0	0	0	348,000				
17	BANGROFT HALL	0	0	2,000,000	0	0	0				
18	MCBAYDE BUILDING	0	255,000	490,000	0	0	0				
19	CRAMFORD HEALTH CENTER	0	18,000	0	0	0	0				
20	THURMUND BUILDING	0	92,000	1,208,000	0	0	0				
21	PRESIDENT'S RESIDENCE	0	0	0	0	0	0				
22	SIMS BUILDING	0	145,000	0	0	0	0				
23	LEE WICKER HALL	0	0	0	179,000	0	0				
24	THUMSON HALL	0	22,000	0	100,000	0	0				
25	CENTRAL ENERGY FACILITY	0	16,000	0	0	0	0				
26	DINKINS STUDENT CENTER	0	50,000	0	0	0	0				
27	DACUS LIBRARY	130,000	0	0	45,000	0	0				
28	RICHARDSON HALL	0	21,000	0	0	0	0				
29	WAREHOUSE & MAINTENANCE BUILDING	0	40,000	0	0	0	0				
30	JOHNSON BUILDING	50,000	318,000	682,000	0	0	0				
31	CENTRAL AIR CONDITIONING BUILDING	0	12,000	0	0	0	0				
32	THUMSON CAFETERIA	0	12,000	0	0	0	0				
33	ALUMNI HOUSE	0	32,000	0	0	0	0				
34	COLUMBIA SEMINARY CHAPEL	0	10,000	0	0	0	0				
35	WINTHROP LODGE	0	0	0	0	450,000	0				
36	CUSTODIAL BUILDING	0	2,000	0	0	0	0				
37	SHACK	0	40,000	0	0	0	0				
38	GROUNDS SHED	0	14,000	0	0	0	0				
39	STUDENT AFFAIRS BUILDING	0	3,000	0	0	0	0				
40	KINARD BUILDING	0	187,000	200,000	0	0	0				
41	908 EDEEN TERRACE	0	6,000	0	0	0	0				
42	COLLEGE FARM HOUSE	0	6,000	0	0	0	0				
43	GREENHOUSE COMPLEX	0	0	0	0	0	0				
44	STORAGE WAREHOUSE-LAKE	0	10,000	0	0	0	0				
45	STUDENT PUBLICATIONS BUILDING	0	10,000	0	0	0	0				
46	PHYSIOLOGICAL PLANT OFFICE	0	0	0	0	0	0				
47	WATER TANKS	0	0	0	0	0	0				
48-56	COVERED PASSAGEWAYS	0	250,000	0	0	0	0				
57	BYRNES AUDITORIUM	0	79,000	0	0	0	0				
58	WINTHROP COLISEUM	146,335	0	0	0	0	0				
59	CONSERVATORY OF MUSIC	0	22,000	0	0	0	0				
60	RUTLEDGE BUILDING	0	1,300,000	0	0	0	0				

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BUDGET AND CONTROL BOARD
ANNUAL PERMANENT IMPROVEMENT PROGRAM
EXISTING FACILITIES SUMMARY REPORT FOR 1984-85

DATE 07/24/84
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AGENCY CODE H47
AGENCY NAME WINTHROP COLLEGE

L

PLANNED EXPENDITURE TOTALS BY FACILITY AND BY FISCAL YEAR

FACILITY		84-85	85-86	86-87	87-88	88-89	89-90
8	PEABODY GYMNASIUM	0	50,000	150,000	0	0	0
9	WITHERS BUILDING	100,000	158,000	2,000,000	0	0	0
***** AGENCY TOTALS *****		2,604,335	4,334,000	8,614,000	324,000	1,418,000	348,000

001208

AGENCY CODE H47
AGENCY NAME WINTHROP COLLEGE

L

PROJECT NUMBER	PROJECT NAME	ORIGINAL APPROVED BUDGET	CURRENT BUDGET	BUDGET LEVEL REQUIRING JBRC REVIEW	DIFFERENCE
7063	FIELD HOUSE	11,180,228.00	11,180,228.03	12,298,251.80	1,118,023.77
7065	HANDICAPPED ACCESS	1,455,900.00	1,456,900.00	1,602,591.00	145,691.00
7862	RETROFIT WORK & ENERGY CONSERV	1,934,773.00	1,981,254.33	2,128,251.30	146,996.97
8062	MCLAURIN & MARGARET NANCE RETR	3,000,000.00	1,300,000.00	3,300,001.00	2,000,001.00
8188	WITHERS' ELEV./FIRE STAIRWELL	312,000.00	312,000.00	343,201.00	31,201.00
8273	ATHLETIC FENCING	20,000.00	20,000.00	30,001.00	10,001.00
8305	TILLMAN HALL RENOVATION	200,000.00	200,000.00	220,001.00	20,001.00
8306	JOYNES CENTER RENOVATION	660,000.00	660,000.00	726,001.00	66,001.00
8307	MARGARET NANCE RENOVATION	840,000.00	840,000.00	924,001.00	84,001.00
8328	PHELPS HALL FIRE STAIRWELL	78,000.00	78,000.00	88,001.00	10,001.00
AGENCY TOTAL		19,681,901.00	18,028,382.36		

OLD PROJECTS

***SOURCE OF FUNDS SUMMARY FOR H47

SOURCE OF FUNDS	AMOUNT
CAPITAL IMPROVEMENT BONDS	9,153,380.87
DEPART. CAPITAL IMPROVEMENT BONDS	0.00
INSTITUTION (TUITION) BONDS	108,323.20
INSTITUTIONAL (REVENUE) BONDS	3,120,000.00
EXCESS DEBT SERVICE	3,212,350.00
OPERATING FUNDS STATE	20,000.00
FEDERAL FUNDS	0.00
ATHLETIC FUNDS	0.00
OTHER FUNDS	2,414,328.29
TOTAL FOR ALL SOURCES OF FUNDS	18,028,382.36

***EXPENDITURE SUMMARY FOR H47

ORIGINAL ESTIMATE	CURRENT ESTIMATE	ACTUAL YTD EXPENDITURES	BALANCE LEFT IN PROJECT BUDGETS AS OF 07/24/84
0.00	3,679,567.58	0.00	4,903,236.98

OLD PROJECTS

001210

GSAPIP61

BUDGET AND CONTROL BOARD
ANNUAL PERMANENT IMPROVEMENT PROGRAM
AGENCY PROPOSED PROJECTS FOR FY 84-85

07/24/84

AGENCY H47 WINTHROP COLLEGE

L

REF. #	PROJECT TITLE	PRIORITY #	AGENCY AMOUNT
000643	RICHARDSON HALL PAINTING	1 OF 3	130,000
000644	PHELPS HALL PAINTING	2 OF 3	140,000
000645	JOHNSON HALL SPRINKLER SYSTEM	3 OF 3	50,000
		** AGENCY TOTAL **	320,000

NEW REQUESTS

001211

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GSAPIP61

BUDGET AND CONTROL BOARD
ANNUAL PERMANENT IMPROVEMENT PROGRAM
AGENCY PROPOSED PROJECTS FOR FY 84-85

07/24/84

SOURCE OF FUNDS TOTALS FOR AGENCY H47 WINTHROP COLLEGE

SOURCE OF FUNDS	AGENCY AMOUNT	L
CAPITAL IMPROVEMENT BONDS	0	
DEPART. CAPITAL IMPROVEMENT BONDS	0	
INSTITUTION (TUITION) BONDS	0	
INSTITUTIONAL (REVENUE) BONDS	0	
EXCESS DEBT SERVICE	270,000	
OPERATING FUNDS STATE	50,000	
FEDERAL FUNDS	0	
ATHLETIC FUNDS	0	
OTHER FUNDS	0	
*****AGENCY TOTAL	320,000	

NEW REQUESTS

001212

BUDGET AND CONTROL BOARD
ANNUAL PERMANENT IMPROVEMENT PROGRAM
SELECTED FACILITIES INFORMATION SUMMARY FOR 1984-85DATE 07/24/84
PAGE 21AGENCY CODE H59
AGENCY NAME TECH & COMP EDUC BD

NUMBER OF FACILITIES	220
GROSS SQUARE FEET	3,443,755
REPLACEMENT COST	\$ 137,477,840
PLANNED EXPENDITURES 1984-85 \$	9,382,957
PLANNED EXPENDITURES 1985-86 \$	7,724,800
PLANNED EXPENDITURES 1986-87 \$	1,187,510

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EXISTING FACILITIES SUMMARY REPORT FOR 1984-85

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AGENCY CODE H59
AGENCY NAME TECH & COMP EDUC BD

PLANNED EXPENDITURE TOTALS BY FACILITY AND BY FISCAL YEAR		84-85	85-86	86-87	87-88	88-89	89-90
FACILITY							
0202-A	PARKING LOT AND ROADWAY	0	0	75,000	0	0	0
0202-100	INGRAM HALL EDUCATION CENTER - C	0	0	0	0	0	0
0202-200	COMMUNITY TECHNOLOGY BUILDING - C	0	0	0	0	0	0
0202-300	ELECTRICAL TECHNOLOGY BUILDING - C	0	0	0	0	0	0
0202-400	METALS TECHNOLOGY BUILDING - C	0	0	0	0	0	0
0202-500	MECHANICAL TECHNOLOGY BUILDING - C	0	0	0	0	0	0
0202-600	INDUSTRIAL TECHNOLOGY BLDG - C	0	0	0	0	0	0
0202-700	JOHN C. WENX - CMT	0	0	0	0	0	0
0202-800	MAINTENANCE BUILDING - CMT	0	0	0	0	0	0
0202-900	MAINTENANCE BUILDING - CMT	0	0	0	0	0	0
0303-A	MAINTENANCE BUILDING - CMT	0	0	0	0	0	0
0303-B	MAINTENANCE BUILDING - CMT	0	0	0	0	0	0
0303-C	MAINTENANCE BUILDING - CMT	0	0	0	0	0	0
0303-D	MAINTENANCE BUILDING - CMT	0	0	0	0	0	0
0303-E	MAINTENANCE BUILDING - CMT	0	0	0	0	0	0
0303-F	MAINTENANCE BUILDING - CMT	0	0	0	0	0	0
0303-100	MAINTENANCE BUILDING - CMT	0	0	0	0	0	0
0303-200	MAINTENANCE BUILDING - CMT	0	0	0	0	0	0
0303-300	MAINTENANCE BUILDING - CMT	0	0	0	0	0	0
0303-400	MAINTENANCE BUILDING - CMT	0	0	0	0	0	0
0303-500	MAINTENANCE BUILDING - CMT	0	0	0	0	0	0
0404-A	MAINTENANCE BUILDING - CMT	0	0	0	0	0	0
0404-1	MAINTENANCE BUILDING - CMT	0	0	0	0	0	0
0404-10	MAINTENANCE BUILDING - CMT	0	0	0	0	0	0
0404-11	MAINTENANCE BUILDING - CMT	0	0	0	0	0	0
0404-2	MAINTENANCE BUILDING - CMT	0	0	0	0	0	0
0404-3	MAINTENANCE BUILDING - CMT	0	0	0	0	0	0
0404-4	MAINTENANCE BUILDING - CMT	0	0	0	0	0	0
0404-5	MAINTENANCE BUILDING - CMT	0	0	0	0	0	0
0404-6	MAINTENANCE BUILDING - CMT	0	0	0	0	0	0
0404-7	MAINTENANCE BUILDING - CMT	0	0	0	0	0	0
0404-8	MAINTENANCE BUILDING - CMT	0	0	0	0	0	0
0404-9	MAINTENANCE BUILDING - CMT	0	0	0	0	0	0
0606-A	MAINTENANCE BUILDING - CMT	0	0	0	0	0	0
0606-B	MAINTENANCE BUILDING - CMT	0	0	0	0	0	0
0606-101	MAINTENANCE BUILDING - CMT	0	0	0	0	0	0
0606-102	MAINTENANCE BUILDING - CMT	0	0	0	0	0	0
0606-103	MAINTENANCE BUILDING - CMT	0	0	0	0	0	0
0606-104	MAINTENANCE BUILDING - CMT	0	0	0	0	0	0
0606-105	MAINTENANCE BUILDING - CMT	0	0	0	0	0	0
0606-106	MAINTENANCE BUILDING - CMT	0	0	0	0	0	0
0606-108	MAINTENANCE BUILDING - CMT	0	0	0	0	0	0
0606-110	MAINTENANCE BUILDING - CMT	0	0	0	0	0	0
0615-A	MAINTENANCE BUILDING - CMT	0	0	0	0	0	0

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BUDGET AND CONTROL BOARD
ANNUAL PERMANENT IMPROVEMENT PROGRAM
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AGENCY CODE AGENCY NAME	H59 TECH & COMP EDUC BD	PLANNED EXPENDITURE TOTALS BY FACILITY AND BY FISCAL YEAR					
		84-85	85-86	86-87	87-88	88-89	89-90
FACILITY							
0615-B	SITE WORK - MIDLANDS TEC	100,000	0	0	0	0	0
0615-1	ADMINISTRATION BUILDING - MIDL	35,000	0	0	0	0	0
0615-10	DEVELOPMENT OFFICE - MIDLANDS	0	0	0	0	0	0
0615-11	FOUNDATIONS/MAINT. BUILDING - MIDL	0	0	0	0	0	0
0615-12	MOTOR POOL BUILD. - MIDLANDS	0	0	0	0	0	0
0615-13	REPAIR & REBUILD BLDG - MIDLAN	0	0	0	0	0	0
0615-17	WAREHOUSE/STORAGE BLDG - MIDLA	0	0	0	0	0	0
0615-19	KUBINSON BUILDING - MIDLANDS	42,000	0	0	0	0	0
0615-23	RECORDS BUILDING - MIDLANDS	0	0	0	0	0	0
0615-24	OPERATIONS BUILDING - MIDLANDS	0	0	0	0	0	0
0615-27	FINANCIAL OFFICES BUILDING - MID	0	0	0	0	0	0
0615-42	LEXINGTON HALL - MIDLANDS	154,000	0	0	0	0	0
0615-43	GRANBY HALL - MIDLANDS TEC	0	0	0	0	0	0
0615-44	GUNGAREE HALL - MIDLANDS TEC	0	0	0	0	0	0
0615-45	DIESEL ANNEX BUILDING - MIDLAN	0	0	0	0	0	0
0615-6	SHIPPING/RECEIVING BLDG - MIDL	0	0	0	0	0	0
0619-A	UTILITY SYSTEMS - MIDLANDS TEC	55,000	0	0	0	0	0
0619-B	SITEWORK - MIDLANDS TEC	0	0	0	0	0	0
0619-1	CONTINUING EDUCATION BUILDING	0	0	0	0	0	0
0619-2	DORMITORY BUILDING - MIDLANDS	0	0	0	0	0	0
0619-4	CAFETERIA BUILDING - MIDLANDS	0	0	0	0	0	0
0619-5	IRMO HALL - MIDLANDS TEC	0	0	0	0	0	0
0619-6	ADMINISTRATION BUILDING - MIDL	0	0	0	0	0	0
0619-7	HARBISON HOUSE - MIDLANDS TEC	0	0	0	0	0	0
0707-A	OUTDOOR LIGHTS - O-C TEC	0	0	0	0	0	0
0707-B	PARKING LOT BUILDING - O-C TEC	0	0	0	0	0	0
0707-1000	FACULTY BUILDING - O-C TEC	0	0	0	0	0	0
0707-1100	WILLIAMS' STUDENT SERVICES BUI	8,119	1,000	15,000	45,861	0	4,000
0707-1200	GRESSETT LEARNING RESOURCE CE	27,500	1,000	3,000	2,000	0	45,936
0707-1300	LAB/CLASSROOM/STORAGE FACILITY	0	0	14,000	1,000	5,000	83,448
0707-1400	PICNIC SHELTER - O-C	0	0	1,000	0	1,500	17,600
0707-1500	AGRICULTURE BUILDING - O-C TEC	0	0	2,000	1,000	0	2,700
0707-1600	INDUSTRIAL TRAINING BUILDING	0	0	1,000	1,600	0	0
0707-2000	LAB/CLASSROOM BUILDING - O-C TEC	0	0	2,000	1,500	0	0
0707-3000	LAB/CLASSROOM BUILDING - O-C TEC	0	4,000	2,000	1,800	29,000	0
0707-4000	LAB/CLASSROOM BUILDING - O-C TEC	0	3,000	3,000	1,000	28,161	0
0707-5000	LAB/CLASSROOM BUILDING - O-C TEC	0	1,800	3,000	32,886	0	0
0707-6000	CLASSROOM BUILDING - O-C TEC	0	0	101,000	21,546	0	0
0707-7000	SHOP BUILDING - O-C TEC	13,641	3,500	0	48,567	0	0
0707-8000	SHOP BUILDING - O-C TEC	25,000	0	0	1,500	0	0
0707-9000	INDUSTRIAL MAINTENANCE SHOP-O-	56,317	0	0	0	0	0
0707-900A	GREENHOUSE - O-C TEC	0	0	10,000	0	0	0
0808-A	ADMINISTRATIVE BUILDING - PEID	216,604	0	1,000	0	0	0
0808-B	CONTINUING EDUCATION BUILDING	98,550	0	25,000	40,000	0	0

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BUDGET AND CONTROL BOARD
ANNUAL PERMANENT IMPROVEMENT PROGRAM
EXISTING FACILITIES SUMMARY REPORT FOR 1984-85

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AGENCY CODE AGENCY NAME	H59 TECH & COMP EDUC BO	PLANNED EXPENDITURE TOTALS BY FACILITY AND BY FISCAL YEAR									
		FACILITY									
		84-85	85-86	86-87	87-88	88-89	89-90				
1212-A	BUILDING	194,000	0	0	30,000	0	0				
1212-B	YORK TEC	176,000	0	60,000	0	0	0				
1212-C	YORK TEC	170,000	0	60,000	0	30,000	0				
1212-D	YORK TEC	0	0	0	0	0	0				
1212-E	YORK TEC	0	0	0	0	0	0				
1212-F	YORK TEC	0	0	0	0	0	0				
1212-G	YORK TEC	0	0	0	0	0	0				
1212-H	YORK TEC	0	0	0	0	0	0				
1212-I	YORK TEC	0	0	0	0	0	0				
1212-J	YORK TEC	0	0	0	0	0	0				
1212-K	YORK TEC	0	0	0	0	0	0				
1212-L	YORK TEC	0	0	0	0	0	0				
1212-M	YORK TEC	0	0	0	0	0	0				
1212-N	YORK TEC	0	0	0	0	0	0				
1212-O	YORK TEC	0	0	0	0	0	0				
1212-P	YORK TEC	0	0	0	0	0	0				
1212-Q	YORK TEC	0	0	0	0	0	0				
1212-R	YORK TEC	0	0	0	0	0	0				
1212-S	YORK TEC	0	0	0	0	0	0				
1212-T	YORK TEC	0	0	0	0	0	0				
1212-U	YORK TEC	0	0	0	0	0	0				
1212-V	YORK TEC	0	0	0	0	0	0				
1212-W	YORK TEC	0	0	0	0	0	0				
1212-X	YORK TEC	0	0	0	0	0	0				
1212-Y	YORK TEC	0	0	0	0	0	0				
1212-Z	YORK TEC	0	0	0	0	0	0				
1313-A	CLASSROOM/LEARNING RESOURCE CE	362,985	0	0	0	0	0				
1313-B	STUDENT CENTER OFFICE BUILDING	360,000	0	0	0	0	0				
1313-C	ADMIN. & BUSINESS BLDG - AIKEN	6,000	0	0	0	0	0				
1313-D	APPLIED SCIENCES BLDG - AIKEN	9,500	0	0	0	0	0				
1313-E	TECHNOLOGICAL SERVICES BLDG - AIKEN	12,500	0	0	0	0	0				
1313-F	INDUSTRIAL SUPPLY BLDG - AIKEN	2,000	0	0	0	0	0				
1313-G	LEARNING EXTENSION MAIN BUILDING	0	0	0	0	0	0				
1313-H	MAINTENANCE TRAILER - BEAUFORT	0	0	0	0	0	0				
1313-I	CARPENTRY STORAGE - BEAUFORT	0	0	0	0	0	0				
1313-J	PARKING FAC. BLDG - BEAUFORT	0	0	0	0	0	0				
1313-K	PARKING FAC. BLDG - BEAUFORT	0	0	0	0	0	0				
1313-L	LANDSCAPING & SIGNS - BEAUFORT	0	0	0	0	0	0				
1313-M	BEAUFORT RIVER BACK - BEAUFORT	0	0	0	0	0	0				
1313-N	CULEMAN HALL - BEAUFORT	0	0	0	0	0	0				
1313-O	WILDOY GYM - BEAUFORT	0	0	0	0	0	0				
1313-P	ADMINISTRATION - BEAUFORT	0	0	0	0	0	0				
1313-Q	MUSIC HALL - BEAUFORT	0	0	0	0	0	0				
1313-R	GEN. EDUCATION BLDG - BEAUFORT	0	0	0	0	0	0				
1313-S	ELECTRICAL BUILDING - BEAUFORT	0	0	0	0	0	0				
1313-T	AUTOMOTIVE - BEAUFORT	0	0	0	0	0	0				
1313-U	BEAUFORT SHOP - BEAUFORT	0	0	0	0	0	0				
1313-V	MAINTENANCE - BEAUFORT	0	0	0	0	0	0				
1313-W	WAREHOUSE - BEAUFORT	0	0	0	0	0	0				
1313-X	WELDING/REPAIR - BEAUFORT	0	0	0	0	0	0				
1313-Y	BUILDING GROUNDS & ROADS	0	0	0	0	0	0				
1313-Z	JENMARK - CAFETERIA BUILDING #01	10,000	0	0	0	0	0				
1414-A	JENMARK - AUTO BODY PAINTING BLDG	0	0	0	0	0	0				
1414-B	JENMARK - AUTO BODY PAINTING BLDG	0	0	0	0	0	0				
1414-C	JENMARK - AUTO BODY PAINTING BLDG	0	0	0	0	0	0				
1414-D	JENMARK - AUTO BODY PAINTING BLDG	0	0	0	0	0	0				
1414-E	JENMARK - AUTO BODY PAINTING BLDG	0	0	0	0	0	0				
1414-F	JENMARK - AUTO BODY PAINTING BLDG	0	0	0	0	0	0				
1414-G	JENMARK - AUTO BODY PAINTING BLDG	0	0	0	0	0	0				
1414-H	JENMARK - AUTO BODY PAINTING BLDG	0	0	0	0	0	0				
1414-I	JENMARK - AUTO BODY PAINTING BLDG	0	0	0	0	0	0				
1414-J	JENMARK - AUTO BODY PAINTING BLDG	0	0	0	0	0	0				
1414-K	JENMARK - AUTO BODY PAINTING BLDG	0	0	0	0	0	0				
1414-L	JENMARK - AUTO BODY PAINTING BLDG	0	0	0	0	0	0				
1414-M	JENMARK - AUTO BODY PAINTING BLDG	0	0	0	0	0	0				
1414-N	JENMARK - AUTO BODY PAINTING BLDG	0	0	0	0	0	0				
1414-O	JENMARK - AUTO BODY PAINTING BLDG	0	0	0	0	0	0				
1414-P	JENMARK - AUTO BODY PAINTING BLDG	0	0	0	0	0	0				
1414-Q	JENMARK - AUTO BODY PAINTING BLDG	0	0	0	0	0	0				
1414-R	JENMARK - AUTO BODY PAINTING BLDG	0	0	0	0	0	0				
1414-S	JENMARK - AUTO BODY PAINTING BLDG	0	0	0	0	0	0				
1414-T	JENMARK - AUTO BODY PAINTING BLDG	0	0	0	0	0	0				
1414-U	JENMARK - AUTO BODY PAINTING BLDG	0	0	0	0	0	0				
1414-V	JENMARK - AUTO BODY PAINTING BLDG	0	0	0	0	0	0				
1414-W	JENMARK - AUTO BODY PAINTING BLDG	0	0	0	0	0	0				
1414-X	JENMARK - AUTO BODY PAINTING BLDG	0	0	0	0	0	0				
1414-Y	JENMARK - AUTO BODY PAINTING BLDG	0	0	0	0	0	0				
1414-Z	JENMARK - AUTO BODY PAINTING BLDG	0	0	0	0	0	0				

BUDGET AND CONTROL BOARD
ANNUAL PERMANENT IMPROVEMENT PROGRAM
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AGENCY CODE		H59										
AGENCY NAME		TECH & COMP EDUC BD										
PLANNED EXPENDITURE TOTALS BY FACILITY AND BY FISCAL YEAR												
FACILITY			84-85	85-86	86-87	87-88	88-89	89-90				
1616-028	DENMARK-ENGINEERING BLDG #28		0	0	0	0	0	0				
1616-029	DENMARK-LIBRARY & LEARNING RES		0	0	0	0	0	0				
1616-030	DENMARK-AUDITORIUM & CLINIC		0	0	0	0	0	0				
1616-031	DENMARK-KITCHEN/CAFETERIA	1,338,063	0	0	0	0	0	0				
1616-100	DENMARK-STUDENT SERVICES (GYM)	91,000	0	0	0	0	0	0				
1616-101	DENMARK-RECREATION COMPLEX ARE		0	0	0	0	0	0				
1616-200	DENMARK-CONTINUING EDUC. & CRA		0	0	0	0	0	0				
1616-300	DENMARK-CRAFTS BUILDING		0	0	0	0	0	0				
1616-400	DENMARK-AUTO MECHANIC BUILDING		0	0	0	0	0	0				
1616-500	DENMARK-DAWKINS HALL BUILDING		0	0	0	0	0	0				
1616-600	DENMARK-MEN'S DORMITORY BUILDI		0	0	0	0	0	0				
1616-700	DENMARK-LONG HALL BUILDING		0	0	0	0	0	0				
1616-800	DENMARK-PLANT BUILDING		0	0	0	0	0	0				
1616-900	DENMARK-PHYSICAL PLANT BUILDIN		0	0	0	0	0	0				
1717-101	WILLIAMSBURG TECH BUILDING A	33,400	0	0	0	0	0	0				
1717-102	WILLIAMSBURG TECH BUILDING B		0	0	0	0	0	0				
1717-103	WILLIAMSBURG TECH JOB SERVICE		0	0	0	0	0	0				
1717-104	WILLIAMSBURG TECH MAKEHOUSE		0	0	0	0	0	0				
1717-105	VOCATIONAL REHABILITATION DEFI		0	0	0	0	0	0				
1717-106	GREENHOUSE		0	0	0	0	0	0				
1717-107	MOBILE CLASSROOM		0	0	0	0	0	0				
1717-108	ELAMMALE STORAGE BUILDING		0	0	0	0	0	0				
1717-109	MOBILE OFFICE		0	0	0	0	0	0				
1717-110	JOB SERVICE TRAILER		0	0	0	0	0	0				
3001-A	LEARNING RESOURCE CENTER - TR	514,000	0	256,000	0	0	0	0				
3001-B	PARKING LOTS AND ROADWAYS - TR	660,000	0	75,000	0	0	0	0				
3001-C	EXTERIOR LIGHTING SYSTEMS - TR	0	0	0	0	0	0	0				
3001-100	GRUDUS - TRIDENT PLANTED AR	22,500	0	5,000	0	0	0	0				
3001-1000	BLDG 100 - TRIDENT TEC	117,500	0	0	0	134,500	0	0				
3001-200	BLDG 200 - TRIDENT TEC	0	0	0	0	0	0	0				
3001-300	BLDG 300 - TRIDENT TEC	0	0	0	0	0	0	0				
3001-400	BLDG 400 - TRIDENT TEC	0	0	0	0	0	0	0				
3001-500	BLDG 500 - TRIDENT TEC	0	0	0	0	0	0	0				
3001-600	BLDG 600 - TRIDENT TEC	72,000	0	0	0	0	0	0				
3001-700	BLDG 700 - TRIDENT TEC	0	0	0	0	0	0	0				
3001-800	BLDG 800 - TRIDENT TEC	0	0	0	0	0	0	0				
3002-1	ASHELEY RIVER CAMPUS SITE - TRI	7,195	0	0	0	0	0	0				
3003-A	STORAGE BUILDING - TRIDENT TEC	0	0	0	0	0	0	0				
3004-100	BLDG 100 - TRIDENT TEC	0	0	0	0	0	0	0				
***** AGENCY TOTALS *****			9,382,957	7,724,800	1,187,510	1,813,860	2,508,661	2,667,408				

AGENCY CODE H59
AGENCY NAME TECH & COMP EDUC BD

PROJECT NUMBER	PROJECT NAME	ORIGINAL APPROVED BUDGET	CURRENT BUDGET	BUDGET LEVEL REQUIRING BRG REVIEW	DIFFERENCE
7082	TRIDENT - HEALTH TEC	5,750,000.00	6,325,001.00	194,001.00	575,001.00
7084	PHASE V - HEALING	1,945,910.00	2,140,502.00	194,592.00	194,592.00
7370	TRIDENT - TECH FLASHLEY	3,500,000.00	3,350,000.00	150,000.00	150,000.00
7372	CLASRKUD - LEARNING	3,362,985.00	3,699,284.50	336,299.50	336,299.50
7857	FLOOR - DARL - AUTO DIESEL LAB & CA	2,007,019.00	2,077,721.90	70,702.90	200,000.00
7858	DEMARK - TECH KITCHEN /CAF	1,500,000.00	1,650,001.00	150,001.00	150,001.00
7956	SITEMARK - HARBISON MIDLANDS	387,391.00	426,131.00	38,740.00	38,740.00
7957	MAS - EMATER - TREAT - PL - G - VILLE	500,000.00	550,001.00	50,001.00	50,001.00
7983	LENG - WINING - EXPANSION - W - G - VILLE	798,400.00	878,244.00	79,844.00	79,844.00
8030	LEARN - RESOURCE - PH 2 - ENERGY CONVERSION PH 3	93,213.00	101,787.00	8,574.00	8,574.00
8055	PIEDMONT AIRPORT - ENERGY SITE WORK	91,786.00	101,787.00	10,001.00	10,001.00
8111	MEDLANDS /SCEN - PARKING - GREENVILLE	635,000.00	698,501.00	63,501.00	63,501.00
8144	KETANER - ENGR. - C - OF - IND. CAREERS	76,500.00	86,501.00	10,001.00	10,001.00
8164	RVILLE - ID BLDG. - PARKING - GREENVILLE	85,000.00	95,001.00	10,001.00	10,001.00
8165	PAVING - FOR - STUDENT - PARKING LOT	95,000.00	105,001.00	10,001.00	10,001.00
8189	NEH - CAMPUS - OF - STIRG - BLDG - GREENVILLE	50,000.00	59,501.00	9,501.00	9,501.00
8217	RELOCATI - ENERGY MGMT. - SYSTEM 5	29,500.00	39,501.00	10,001.00	10,001.00
8245	GVILLE - ENERGY CONV. - PHASE 5	225,000.00	247,501.00	22,501.00	22,501.00
8247	PIEDMONT - ENERGY MILLER - BLDG. - REROOF	35,904.00	45,905.00	10,001.00	10,001.00
8272	TRIDENT - REPLACEMENT - A - B - C - BLDG. - REROOF	60,000.00	70,001.00	10,001.00	10,001.00
8281	YORK - COUNTY - A - B - C - BLDG. - REROOF	40,000.00	50,001.00	10,001.00	10,001.00
8283	YORK - STUDENT - CENTER - EXPANSION	400,000.00	440,001.00	40,001.00	40,001.00
8289	GVILLE - CAMPUS - TRIDENT - EXPANSION	360,000.00	396,001.00	36,001.00	36,001.00
8298	H - G - HODGES - TOURISM - CLASS - BLDG. - (AGE ONLY)	65,008.00	75,009.00	10,001.00	10,001.00
8318	SUMTER - GEN. - NURSING - BLDG. - CARPET	1,068,830.00	1,175,714.00	106,884.00	106,884.00
8332	GREENVILLE - PARKING - TRIDENT - EXPANSION	15,000.00	1,250,001.00	1,235,001.00	1,235,001.00
8333	TRIDENT - COUNTY - PARKING - TRIDENT - EXPANSION	1,200,000.00	1,320,001.00	120,001.00	120,001.00
8337	BEAUFORT - BLDG. - ADV. - REPAIR - REROOF	39,200.00	49,201.00	10,001.00	10,001.00
8372	GRAND - PURC - LEESIE - 200 - V - ALTERNATION	1,800,000.00	1,980,001.00	180,001.00	180,001.00
8373	MIDLANDS - ARPT - LEESIE - ADV. - REROOF	72,000.00	82,001.00	10,001.00	10,001.00
8374	TRIDENT - MAIN - BLDG. - 100 - & 200 - SYSTEM	325,000.00	357,501.00	32,501.00	32,501.00
8375	MMSRG - MCD - FIRED - HEATING - A/C	15,000.00	169,401.00	154,401.00	154,401.00
8379	TRIDENT - BLDG. - 100 - HEATING - A/C	15,000.00	25,001.00	10,001.00	10,001.00
8382	SPRINT - BRG - H - BLDG - RENOVATION	350,000.00	385,001.00	35,001.00	35,001.00
AGENCY TOTAL		28,162,466.00	28,162,466.00		

OLD PROJECTS

***SOURCE OF FUNDS SUMMARY FOR H59

SOURCE OF FUNDS	AMOUNT
CAPITAL IMPROVEMENT BONDS	14,798,064.00
DEPART. CAPITAL IMPROVEMENT BONDS	0.00
INSTITUTION (TUITION) BONDS	4,700,000.00
INSTITUTIONAL (REVENUE) BONDS	0.00
EXCESS DEBT SERVICE	0.00
OPERATING FUNDS STATE	0.00
FEDERAL FUNDS	677,114.00
ATHLETIC FUNDS	0.00
OTHER FUNDS	7,987,288.00
TOTAL FOR ALL SOURCES OF FUNDS	28,162,466.00

***EXPENDITURE SUMMARY FOR H59

ORIGINAL ESTIMATE	CURRENT ESTIMATE	ACTUAL YTD EXPENDITURES	BALANCE LEFT IN PROJECT BUDGETS AS OF 07/24/84
0.00	8,349,514.90	0.00	14,130,016.86

OLD PROJECTS

001220

128

BUDGET AND CONTROL BOARD
ANNUAL PERMANENT IMPROVEMENT PROGRAM
AGENCY PROPOSED PROJECTS FOR FY 84-85

07/24/84

AGENCY H59 TECH & COMP EDUC BD

REF. #	PROJECT TITLE	PRIORITY #	AGENCY AMOUNT
000647	ROOF REPAIR-AIKEN TEC	1 OF 1	32,000
000648	DENMARK-PERIMETER ROAD #102	1 OF 2	10,000
000649	DENMARK TEC-REC COMPLEX AREA 101	2 OF 2	91,000
000650	FLORENCE-DARLINGTON TEC/LRN RESOU	1 OF 4	2,487,341
000651	FLORENCE-DARLINGTON TEC-WASTE WATER	2 OF 4	50,000
000652	FLORENCE-DARLINGTON TEC-200 BLDG RN	3 OF 4	100,000
000653	FLJR-DARL TEC ENGY SYS CONTRDL IMPR	4 OF 4	175,000
000654	ENG TECH BLDG-GRNVILLE TEC REFACING	1 OF 3	150,000
000655	DUE CYCLE VI ENGY CON MS-GREENVILLE	2 OF 3	105,000
000656	RESEALING LIBRARY PK LOT-GREENVILLE	3 OF 3	40,000
000658	MIDLANDS TEC-ROBINSON BLDG ROOF	1 OF 4	42,000
000659	MIDLANDS TEC MECHANIC SYS ENGINEER	2 OF 4	40,000
000660	MIDLANDS TEC SEWER SYSTEM	3 OF 4	55,000
000661	MIDLANDS TEC RENOVATION EXC OFFICES	4 OF 4	35,000
000662	OBURG-CALHOON TEC DESIGN DEVELOPMEN	1 OF 4	50,000
000663	OBURG-CALHOON TEC BLDGS 1000,1100	2 OF 4	35,619
000664	OBURG-CALH TEC REROOF 600-800	3 OF 4	59,958
000665	OBURG-CALH TEC RENOV SHOP BLDGS	4 OF 4	35,000
000666	HANDICAP ACCESS PHA I-PIEDMNT TEC	1 OF 4	30,000
000667	PIEDMNT TEC-INDUS SHOP EXP PSA II	2 OF 4	88,000
000668	PIEDMNT TEC-CON ED PSA II-H59-014	3 OF 4	98,550
000669	PIEDMNT TEC-ENERGY CON PSA VI	4 OF 4	164,565
000670	TRIDENT TEC-EXPAN OF PHY FAC/CEN RE	1 OF 2	110,000
000671	TRID TEC-PKG & CIRCU IMPR/EXT LIGHT	2 OF 2	660,000

** AGENCY TOTAL ** 4,744,113

NEW REQUESTS

001221

GSAPIP61

BUDGET AND CONTROL BOARD
ANNUAL PERMANENT IMPROVEMENT PROGRAM
AGENCY PROPOSED PROJECTS FOR FY 84-85

07/24/84

SOURCE OF FUNDS TOTALS FOR AGENCY H59 TECH & COMP EDUC BD

SOURCE OF FUNDS	AGENCY AMOUNT
CAPITAL IMPROVEMENT BONDS	2,480,000
DEPART. CAPITAL IMPROVEMENT BONDS	0
INSTITUTION (TUITION) BONDS	0
INSTITUTIONAL (REVENUE) BONDS	0
EXCESS DEBT SERVICE	0
OPERATING FUNDS STATE	0
FEDERAL FUNDS	240,129
ATHLETIC FUNDS	0
OTHER FUNDS	2,023,984
*****AGENCY TOTAL	----- 4,744,113

NEW REQUESTS

001222

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BUDGET AND CONTROL BOARD
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SELECTED FACILITIES INFORMATION SUMMARY FOR 1984-85

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AGENCY CODE J16
AGENCY NAME MENTAL RETARDATION DEPT

NUMBER OF FACILITIES	277
GROSS SQUARE FEET	1,730,223
REPLACEMENT COST	\$ 88,256,698
PLANNED EXPENDITURES 1984-85	\$ 6,359,130
PLANNED EXPENDITURES 1985-86	\$ 4,778,585
PLANNED EXPENDITURES 1986-87	\$ 3,633,180

EXHIBIT

AUG 2 1984 NO. 1

STATE BUDGET & CONTROL BOARD

001223

BUDGET AND CONTROL BOARD
ANNUAL PERMANENT IMPROVEMENT PROGRAM
EXISTING FACILITIES SUMMARY REPORT FOR 1984-85

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AGENCY CODE AGENCY NAME		J16 MENTAL RETARDATION DEPT						
PLANNED EXPENDITURE TOTALS BY FACILITY AND BY FISCAL YEAR								
FACILITY		84-85	85-86	86-87	87-88	88-89	89-90	
2001	ADMINISTRATION	18,000	0	5,000	0	0	0	
2002	MULBERRY	0	0	0	10,000	20,000	0	
2003	CYPRESS	0	0	10,000	0	20,000	0	
2004	PINE	0	0	6,000	0	0	20,000	
2005	SEQUOIA	0	10,000	0	8,000	0	0	
2006	PHY. MED. BLDG.	0	14,000	0	0	2,500	0	
2007	DENTAL CLINIC	14,157	0	35,000	8,000	8,000	20,000	
2008	HOSPITAL	0	16,000	0	0	0	0	
2009	SCHOOL BLDG.	0	7,000	0	0	0	0	
2010	POPLAR	0	22,000	12,000	18,000	10,000	10,000	
2011	MAINT./SUPPLY	71,000	0	0	4,000	0	20,000	
2012	KITCHEN	0	0	0	0	0	0	
2013	LAUNDRY	0	15,000	10,000	0	0	0	
2014	LAUREL	0	18,000	0	0	0	0	
2015	HICKORY	0	0	8,000	0	0	0	
2016	GYMNASIUM	0	6,000	10,000	0	20,000	0	
2017	WORK TRNG CNTR	0	9,000	10,000	0	0	0	
2018	SHOPPING MALL	0	0	0	0	0	0	
2019	MESQUITE	0	0	8,000	10,000	0	0	
2020	PALMETTO	0	0	12,000	4,000	0	0	
2021	WILLOW	0	0	0	10,000	0	0	
2022	PALM	0	13,000	0	4,000	5,200	4,000	
2023	CHESTNUT	0	0	0	12,000	1,200	0	
2024	JUNIPER	0	0	0	0	13,200	0	
2025	WALNUT	0	0	0	4,000	4,000	12,000	
2026	CEDAR	0	0	0	0	1,200	12,000	
2027	MAGNOLIA	0	0	0	0	1,200	16,000	
2028	OAK	0	12,000	0	4,000	4,000	0	
2029	SYCAMORE	0	0	12,000	0	0	0	
2200	GREENHOUSE 1	0	0	0	0	0	0	
2201	GREENHOUSE 2	0	0	0	0	0	0	
2202	BUS SHELTER	0	0	0	0	0	0	
2203	PURIFIABLE CL. RM.	0	0	0	0	0	0	
2204	GREENHOUSE 3	0	0	0	0	0	0	
2205	REST ROOM FACILITY	0	0	0	0	0	0	
2206	LAURENS ST. CR	0	0	0	0	0	0	
2207	TIMBERLANE CR	0	0	0	0	0	0	
2208	MARY E. WHITE CR	0	0	0	0	0	0	
2209	RICHLAND ST. CR	0	5,000	0	0	0	0	
2210	AMELIA ST. CR	55,000	34,000	10,000	10,000	10,000	10,000	
2211	BLVD. ST. CR	0	0	0	0	0	0	
2212	BATTLE CHAPEL	0	0	0	0	0	0	
2213	WATER SYSTEM	0	12,000	0	0	0	0	
2214	SEWER SYSTEM	0	0	0	0	0	0	
2215	STORM DRAINAGE SYSTEM	0	0	0	0	0	0	

BUDGET AND CONTROL BOARD
ANNUAL PERMANENT IMPROVEMENT PROGRAM
EXISTING FACILITIES SUMMARY REPORT FOR 1984-85

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AGENCY CODE J16
AGENCY NAME MENTAL RETARDATION DEPT

PLANNED EXPENDITURE TOTALS BY FACILITY AND BY FISCAL YEAR

FACILITY		84-85	85-86	86-87	87-88	88-89	89-90
2903	OUTSIDE ELECTRICAL SYSTEM	0	0	0	0	0	0
2904	CENTRAL MONITORING SYSTEM	150,750	0	0	0	0	0
2905	MAIV SYSTEM	0	0	0	0	0	0
2906	TELEPHONE SYSTEM	0	0	0	0	0	0
2920	ROADS/PARKING	74,298	90,000	90,000	0	0	0
2921	PERIMETER FENCE	0	0	0	0	0	0
3001	CHAPEL NO 98	0	0	0	0	0	0
3002	ADM BLDG	25,000	0	0	0	0	0
3003	DORM NO 1	0	0	0	0	6,000	0
3004	VOC REHAB NO 41	0	0	0	0	0	0
3005	GYM/CUT LIFE	0	0	0	0	0	0
3006	DORM NO 3	18,000	0	0	0	0	0
3007	KITCHEN/WAREHS	22,000	70,000	0	0	0	0
3008	DORM NO 5	0	0	0	0	6,500	0
3009	DORM NO 7	7,000	0	0	0	0	0
3010	DORM NO 9	0	0	0	0	0	0
3011	MED A NO 57	0	0	0	10,000	0	0
3012	MED B NO 58	831,265	0	0	0	0	0
3013	HOSPITAL NO 59	41,471	0	0	0	0	0
3014	CLIENT RES 114	0	0	0	0	0	0
3015	CLIENT RES 115	0	0	0	0	0	0
3016	LAUNDRY NO 67	1,050,250	250,000	0	0	0	0
3017	MAIN SER NO 66	73,585	0	0	0	12,000	0
3018	CALF BARN	0	0	0	0	0	0
3019	DAIRY NO 62	0	0	0	0	0	0
3020	HAY BARN NO 84B	73,685	0	10,000	0	0	0
3021	LO BARN NO 84A	0	0	0	0	0	0
3022	P C HOU NO 12B	0	0	0	0	0	0
3023	DUT POOL NO 46	75,000	0	0	0	0	0
3024	DORM NO 26	13,000	0	25,000	0	0	0
3025	WB SERVS NO 50	0	36,000	0	25,000	30,000	0
3026	DORM NO 28	0	0	0	0	0	0
3027	DORM NO 25	0	0	0	0	0	0
3028	DORM NO 41	0	0	0	0	0	0
3029	EMP RES NO 116	0	0	0	0	0	0
3030	CAMP & NATURE	0	0	0	0	0	0
3032	DORM NO 27	30,000	15,000	0	2,000	0	0
3033	DORM NO 29	30,000	30,000	0	25,000	0	0
3034	DORM CEN NO 43	0	0	0	0	0	0
3035	WT SCCH NO 48	13,000	0	0	0	0	0
3036	DORM NO 24	0	25,000	40,000	0	0	0
3037	DORM NO 23	0	0	0	0	0	0
3038	CRC SERV NO 49	0	0	0	0	25,000	0
3039	DORM NO 16	0	0	0	0	0	0
3040	CLINIC I NO 53	0	0	0	0	0	0

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		84-85	85-86	86-87	87-88	88-89	89-90
FACILITY							
3041	DORM NO 15	0	0	0	0	0	0
3042	DORM NO 17	0	0	0	0	0	0
3043	REC ACT NO 47	0	0	0	0	0	0
3044	DORM NO 18	0	0	0	0	0	0
3045	DORM NO 20	0	0	0	0	0	0
3046	DORM NO 19	0	0	0	0	0	0
3047	DORM NO 22	0	0	0	0	0	0
3048	DORM NO 21	0	0	0	0	0	0
3049	RES MGMT F	25,000	0	0	15,000	0	0
3050	CANIBEN NO 68	10,000	0	0	25,000	0	0
3051	REG MGMT O	11,000	0	0	25,000	0	0
3052	REG SERVICES B	0	0	0	0	0	0
3053	DEN CLN NO 54	0	0	0	0	0	0
3055	MED C NO 55	0	0	0	0	0	0
3056	DORM NO 10	0	0	0	0	0	0
3057	DORM NO 8	0	0	0	0	0	0
3058	VEH SERV NO 64	0	0	0	0	0	0
3059	DORM NO 6	0	0	0	0	0	0
3060	DORM NO 4	7,000	0	0	0	0	0
3062	EMP RES NO 112	0	0	0	0	0	0
3063	EMP RES NO 111	0	0	0	0	0	0
3064	EMP RES NO 110	0	0	0	0	0	0
3065	EMP RES NO 140	0	0	0	0	0	0
3066	HAL SCH NO 45	0	0	0	0	0	0
3200	SLN MHC NO 45	359,500	0	0	0	0	0
3201	GAS MHC NO 60	0	0	0	0	0	0
3202	STAFF RES NO 105	0	0	0	0	0	0
3203	STAFF RES NO 108	0	0	0	0	0	0
3204	STAFF RES NO 107	0	0	0	0	0	0
3205	STAFF RES NO 103	0	0	0	0	0	0
3206	STAFF RES NO 104	0	0	0	0	0	0
3207	STAFF RES NO 102	0	0	0	0	0	0
3208	STAFF RES NO 100	0	0	0	0	0	0
3209	STAFF RES NO 101	0	0	0	0	0	0
3210	STAFF RES NO 103	0	0	0	0	0	0
3211	GREENHOUSE 2	0	0	0	0	0	0
3212	GREENHOUSE 1	0	0	0	0	0	0
3213	GREENHOUSE 66A	0	0	0	0	0	0
3214	IN SHED NO 81	0	0	0	0	0	0
3215	PH SHED NO 48A	0	0	0	0	0	0
3216	WHS BATHRM	0	0	0	0	0	0
3306	HAMPER CR MILL	0	0	0	0	0	0
3307	SENECA CR	0	0	0	0	0	0
3308	ANDERSON CR	0	0	0	0	0	0
3309	ANDERSON 8-BED	0	0	0	0	0	0
3340	GREENVILLE I	0	0	0	0	0	0

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FACILITY		84-85	85-86	86-87	87-88	88-89	89-90
3402	LAURENS CR	0	0	0	0	0	0
3500	GREENVILLE CR2	0	0	0	0	0	0
3501	FORT CR #1	0	0	0	0	0	0
3502	FORT CR #2	0	0	0	0	0	0
3503	FERGUSON #1	0	0	0	0	0	0
3504	FERGUSON CR #2	0	0	0	0	0	0
3505	EASLEY CR	0	0	0	0	0	0
3506	FELTON BURTON	0	0	0	0	0	0
3507	CHAS. LEA (M)	0	0	0	0	0	0
3508	CHAS. LEA (F)	0	0	0	0	0	0
3900	WATER SYSTEMS	228,189	0	0	0	0	0
3901	SEWER SYSTEMS	0	0	0	0	0	0
3902	STORM DRAINAGE SYSTEMS	0	0	0	0	0	0
3903	OUTSIDE ELECTRICAL SYSTEMS	0	0	0	0	0	0
3904	CENTRAL MONITORING SYSTEMS	300,000	0	0	0	0	0
3905	MATV	60,000	0	0	0	0	0
3906	TELEPHONE SYSTEMS	500,000	0	0	0	0	0
3907	GAS DISTRIBUTION SYSTEMS	0	0	0	0	0	0
3908	CENTRAL ENERGY PLANT/STEAM DIS	0	0	0	0	0	0
3920	ROADS/PARKING	68,807	0	0	0	0	0
3921	PERIMETER FENCES	0	0	0	0	0	0
4001	B1 ADMIN	0	0	0	0	0	5,000
4002	INFIRMARY	300,000	0	0	0	5,000	17,400
4003	D4 DOGWOOD	394,000	81,000	0	0	0	0
4004	D1 AZALEA	64,000	391,000	0	0	0	0
4005	D6 CLASS/ACT.	30,000	0	0	0	0	0
4006	D2 BLUEBELL	0	545,000	0	0	0	0
4007	D3 CAMELLIA	0	394,000	84,000	0	0	0
4008	G3 MAINT/SUP/L	700,000	400,000	0	0	0	0
4009	G2 FREEZER/SUP	0	80,000	11,740	0	0	0
4010	G1 KIT/SP DEVI	0	720,000	60,000	0	0	0
4011	F6 FIR	0	0	462,000	0	0	0
4012	F2 BIRCH	0	462,000	0	0	0	0
4013	F1 PT/RES SERV	0	0	0	0	0	11,500
4014	F5 ELM	0	0	462,000	0	0	0
4015	F3 CHESTNUT	6,000	345,000	117,000	0	0	0
4016	F4 DRIFTWOOD	0	0	462,000	0	0	0
4017	E2 TERRENCE	11,990	0	570,000	0	0	0
4018	E3 ASHLEY	11,990	0	480,000	70,000	0	0
4019	E5 CHARIS	0	13,190	0	570,000	0	0
4020	E4 TARA	0	13,190	0	570,000	0	0
4021	E1 VOC REHAB	0	10,705	570,000	0	0	0
4022	E8 SERV STA	0	0	0	0	0	0
4035	H1 SWIM POOL	0	0	0	0	0	0
4036	H1 GYM	3,500	0	7,440	0	0	0

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FACILITY			84-85	85-86	86-87	87-88	88-89	89-90	
4037	B2 ADMIN		0						
4038	H3 CLASSROOMS		8,550						
4039	H4 CLASSROOMS		8,550						
4040	H2 CANTEN		13,000						
4200	POOL 1								
4201	POOL 2								
4202	HUKSE SHED								
4203	VS GREENHS								
4204	G2 VSU STORM								
4205	G4 HSKPG/SECUR								
4206	G6 BOYS TRAIL								
4207	AC/BICYCLE SHOP								
4208	PTTP/SP. & HEAR								
4209	VS WAREHMS								
4210	E7 GREENHOUSE								
4211	PUMP HOUSE								
4212	PAVILION								
4213	CABOOSE								
4300	VINCE MOSELEY			10,000					
4301	RUTLEDGE CR								
4302	LIVE OAK VIL								
4303	BEAUFORT CR								
4305	WALTERBORO CENTER								
4400	FIRESTONE CENTER CR								
4500	ST. MARGARET CR								
4501	JUNIOR DRIVE MS								
4900	WATER SYSTEMS								
4901	SEWER SYSTEMS								
4902	STORM DRAINAGE SYSTEMS								
4903	OUTSIDE ELECTRICAL SYSTEMS			150,250					
4904	CENTRAL MONITORING SYSTEM								
4905	MATV								
4906	TELEPHONE SYSTEMS								
4920	ROADS/PARKING								
4921	PERIMETER FENCES								
6001	ADMINISTRATIVE		59,197						
6002	WORK ACTIVITY			20,000					
6003	PROGRAM BUDG								
6004	303 MULBERRY								
6005	304 MULBERRY								
6006	302 MULBERRY								
6007	301 MULBERRY								
6016	307 MULBERRY								
6017	306 MULBERRY								
6018									

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		84-85	85-86	86-87	87-88	88-89 89-90
6022 KITCHEN		0	0	0	0	0
6023 CAFETERIA		0	0	0	0	0
6024 MAINTENANCE		0	0	0	0	0
6025 WAREHOUSE		0	0	0	0	0
6026 GYMNASIUM		0	0	0	0	0
6028 EDUCATION		330,401	20,000	0	0	0
6029 101 DUGWOOD		5		0	0	0
6030 102 DUGWOOD		14		0	0	0
6031 103 DUGWOOD		5		0	0	0
6032 104 DUGWOOD		5		0	0	0
6033 105 DUGWOOD		5		0	0	0
6034 106 DUGWOOD		5		0	0	0
6035 107 DUGWOOD		5		0	0	0
6036 108 DUGWOOD		5		0	0	0
6037 109 DUGWOOD		5		0	0	0
6038 110 DUGWOOD		5		0	0	0
6039 205 PECAN		10,000	3,000	0	2,000	0
6040 204 PECAN		10,000	8,000	0	2,000	0
6041 HEALTH SERV		10,000	8,000	0	2,000	0
6042 203 PECAN		10,000	8,000	0	2,000	0
6043 202 PECAN		10,000	8,000	0	2,000	0
6044 201 PARENTS SHLTR		0	0	0	0	0
6200 GREENHOUSE		0	0	0	0	0
6201 HSKIPPING STUR		0	0	0	0	0
6202 RESIDENTIAL EDUC		0	0	0	0	0
6203 CLASSROOMS		0	0	0	0	0
6204 REC/HSG MOD.		0	0	0	0	0
6205 CULYDE ST CR		0	0	0	0	0
6206 CULYDE ST CR		0	0	0	0	0
6301 SALEEBY WHSE		13,500	0	0	0	0
6302 SALEEBY WHSE		0	0	0	0	0
6303 SALEEBY WHSE		0	0	0	0	0
6304 SALEEBY WHSE		0	0	0	0	0
6305 SALEEBY WHSE		0	0	0	0	0
6306 SALEEBY WHSE		0	0	0	0	0
6307 SALEEBY WHSE		0	0	0	0	0
6400 GRIFFIN ST CR		0	0	0	0	0
6401 COMMUNITY RESIDENCE		0	0	0	0	0
6402 COMMUNITY RESIDENCE		0	0	0	0	0
6403 COMMUNITY RESIDENCE		0	0	0	0	0
6404 COMMUNITY RESIDENCE		0	0	0	0	0
6500 SUMMIT ST CR		0	0	0	0	0
6501 SUMMIT ST CR		0	0	0	0	0
6502 SUMMIT ST CR		0	0	0	0	0
6900 PALMETTO COMMUNITY RESIDENCE		0	0	0	0	0
6901 CONWAY SYSTEMS		0	0	0	0	0
6902 WATER SYSTEMS		0	0	0	0	0
6903		0	0	0	0	0
6904		0	0	0	0	0
6905		0	0	0	0	0
6906		0	0	0	0	0
6907		0	0	0	0	0
6908		0	0	0	0	0
6909		0	0	0	0	0
6910		0	0	0	0	0
6911		0	0	0	0	0
6912		0	0	0	0	0
6913		0	0	0	0	0
6914		0	0	0	0	0
6915		0	0	0	0	0
6916		0	0	0	0	0
6917		0	0	0	0	0
6918		0	0	0	0	0
6919		0	0	0	0	0
6920		0	0	0	0	0
6921		0	0	0	0	0
6922		0	0	0	0	0
6923		0	0	0	0	0
6924		0	0	0	0	0
6925		0	0	0	0	0
6926		0	0	0	0	0
6927		0	0	0	0	0
6928		0	0	0	0	0
6929		0	0	0	0	0
6930		0	0	0	0	0
6931		0	0	0	0	0
6932		0	0	0	0	0
6933		0	0	0	0	0
6934		0	0	0	0	0
6935		0	0	0	0	0
6936		0	0	0	0	0
6937		0	0	0	0	0
6938		0	0	0	0	0
6939		0	0	0	0	0
6940		0	0	0	0	0
6941		0	0	0	0	0
6942		0	0	0	0	0
6943		0	0	0	0	0
6944		0	0	0	0	0
6945		0	0	0	0	0
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6949		0	0	0	0	0
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6951		0	0	0	0	0
6952		0	0	0	0	0
6953		0	0	0	0	0
6954		0	0	0	0	0
6955		0	0	0	0	0
6956		0	0	0	0	0
6957		0	0	0	0	0
6958		0	0	0	0	0
6959		0	0	0	0	0
6960		0	0	0	0	0
6961		0	0	0	0	0
6962		0	0	0	0	0
6963		0	0	0	0	0
6964		0	0	0	0	0
6965		0	0	0	0	0
6966		0	0	0	0	0
6967		0	0	0	0	0
6968		0	0	0	0	0
6969		0	0	0	0	0
6970		0	0	0	0	0
6971		0	0	0	0	0
6972		0	0	0	0	0
6973		0	0	0	0	0
6974		0	0	0	0	0
6975		0	0	0	0	0
6976		0	0	0	0	0
6977		0	0	0	0	0
6978		0	0	0	0	0
6979		0	0	0	0	0
6980		0	0	0	0	0
6981		0	0	0	0	0
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6983		0	0	0	0	0
6984		0	0	0	0	0
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6986		0	0	0	0	0
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6988		0	0	0	0	0
6989		0	0	0	0	0
6990		0	0	0	0	0
6991		0	0	0	0	0
6992		0	0	0	0	0
6993		0	0	0	0	0
6994		0	0	0	0	0
6995		0	0	0	0	0
6996		0	0	0	0	0
6997		0	0	0	0	0
6998		0	0	0	0	0
6999		0	0	0	0	0
7000		0	0	0	0	0
7001		0	0	0	0	0
7002		0	0	0	0	0
7003		0	0	0	0	0
7004		0	0	0	0	0
7005		0	0	0	0	0
7006		0	0	0	0	0
7007		0	0	0	0	0
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7011		0	0	0	0	0
7012		0	0	0	0	0
7013		0	0	0	0	0
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7052		0	0	0	0	0
7053		0	0	0	0	0
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7055		0	0	0	0	0
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7057		0	0	0	0	0
7058		0	0	0	0	0
7059		0	0	0	0	0
7060		0	0	0	0	0
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7076		0	0	0	0	0
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7084		0	0	0	0	0
7085		0	0	0	0	0
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7089		0	0	0	0	0
7090		0	0	0	0	0
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7092		0	0	0	0	0
7093		0	0	0	0	0
7094		0	0	0	0	0
7095		0	0	0	0	0
7096		0	0	0	0	0
7097		0	0	0	0	0
7098		0	0	0	0	0
7099		0	0	0	0	0
7100		0	0	0	0	0
7101		0	0	0	0	0
7102		0	0	0	0	0
7103		0	0	0	0	0
7104		0	0	0	0	0

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FACILITY	84-85	85-86	86-87	87-88	88-89	89-90
6902 STORM DRAINAGE SYSTEMS	0	0	0	0	0	0
6903 OUTSIDE ELECTRICAL SYSTEMS	0	0	0	0	0	0
6904 CENTRAL MONITORING SYSTEMS	0	152,250	0	0	0	0
6905 MATV SYSTEMS	0	0	0	0	0	0
6906 TELEPHONE SYSTEMS	0	150,000	0	0	0	0
6920 ROADS/PARKING	0	0	0	0	0	0
6921 PERIMETER FENCES	42,254	0	0	0	0	0
***** AGENCY TOTALS *****	6,359,130	4,778,585	3,633,180	1,647,760	222,375	229,900

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PROJECT NUMBER	PROJECT NAME	ORIGINAL APPROVED BUDGET	CURRENT BUDGET	BUDGET LEVEL REQUIRING JBRC REVIEW	DIFFERENCE
7104	ENLARGE MEDICAL FACIL-MIDLANDS	444,402.00	444,401.73	488,843.20	44,441.47
7414	CNTRL FREEZER/COOLER WHITTEN	450,000.00	450,000.00	495,001.00	45,001.00
7416	GROUNDS MAINT BLDG WHITTEN	73,000.00	78,000.00	88,001.00	10,001.00
7417	MINOR RENOV HOSPITAL WHITTEN	93,491.00	98,490.77	108,492.00	10,001.23
7419	TWO EIGHT BED COM RES CONWAY	200,000.00	200,000.00	220,001.00	20,001.00
7420	ENERGY CONSERV MOD WHITTEN	42,984.00	42,983.69	52,985.00	10,001.31
7421	COMMUNITY RES SUMTER	162,305.00	162,304.68	178,536.50	16,231.82
7747	P. D. SUPPORT & ACTIVITY FACILITY	2,105,000.00	2,106,000.00	2,316,601.00	210,601.00
7854	RENOV BLDGS WHITTEN	2,047,500.00	2,047,500.00	2,252,251.00	204,751.00
7891	TWO EIGHT BED COM RES AIKEN	365,000.00	365,000.00	401,501.00	36,501.00
7945	USE & MOD BLDG 3 WHITTEN	72,922.00	72,921.64	82,923.00	10,001.36
7949	RENOV. INFIRMARY PEE DEE	79,385.00	79,385.00	89,386.00	10,001.00
7958	RENOV INDOOR SWIM POOL COASTAL	245,850.00	245,850.00	270,436.00	24,586.00
7967	PATID MARY WHITE CENTER	55,000.00	55,000.00	65,001.00	10,001.00
7968	RESTROOM FACIL GREENHOUSE MIDL	45,000.00	45,000.00	55,001.00	10,001.00
7970	ENERGY RETROFIT DOGWOOD CIR	77,836.00	77,836.19	87,837.00	10,000.81
7971	PURCH & RENOV COMM RES W PALME	114,179.00	114,179.44	125,597.90	11,418.46
8072	UTILITIES IMPROVEMENT	255,000.00	255,000.00	280,501.00	25,501.00
8075	8-BED COMM RESID AT LAURENS	190,600.00	190,600.00	209,661.00	19,061.00
8103	GRAHAM ST COMM RES PDR	32,000.00	32,000.00	42,001.00	10,001.00
8119	W C (R). WORK ACTIVITIES CENTER	17,500.00	17,500.00	27,501.00	10,001.00
8128	ROOF FOR SALEEBY CTR PDR	33,000.00	33,000.00	43,001.00	10,001.00
8129	ROOFING BLDGS H-3 & H-4 CL. CTR.	17,100.00	17,100.00	27,101.00	10,001.00
8150	RENOVATION OF MED B & BLD 9-WC	1,309,200.00	1,309,200.00	1,440,121.00	130,921.00
8180	COASTAL CENTER - MATV SYSTEM	31,000.00	31,000.00	41,001.00	10,001.00
8181	MATV SYSTEM-WHITTEN CENTER	60,000.00	60,000.00	70,001.00	10,001.00
9182	COMM. RES. AT MONCK'S CORNER-CR	135,000.00	150,115.00	148,501.00	1,614.00-
8229	M C - FENCE AND FIRE BREAK	74,298.00	74,297.86	84,299.00	10,001.14
8268	COASTAL CENTER PERIMETER FENCE	59,197.29	59,197.29	69,198.29	10,001.00
8269	PEE DEE CENTER PERIMETER FENCE	42,254.07	42,254.07	52,255.07	10,001.00
8270	WHITTEN CENTER PERIMETER FENCE	91,000.00	91,000.00	101,001.00	10,001.00
8279	COASTAL DORM RENOVATION A & E	50,000.00	1,000,000.00	60,001.00	939,999.00-
8311	MIDLANDS ADMN/MAINT BLDGS REROOF	59,000.00	59,000.00	69,001.00	10,001.00
8317	WHITTEN CENTER PERIMETER SURVEY	12,000.00	12,000.00	22,001.00	10,001.00
8342	WHITTEN BLDG 3 WINDOW REPLACE	18,000.00	18,000.00	23,001.00	10,001.00
8360	WC-BLDGS 4,7,D,E, DEMOLITION	35,000.00	35,000.00	45,001.00	10,001.00
8367	WC KITCHN/WRHS BLDG FIRE ALARM	22,000.00	22,000.00	32,001.00	10,001.00
8368	WHITTEN DRIVEWAYS RESURFACING	43,807.00	34,807.00	53,808.00	19,001.00
8388	WC PARKING LOTS RESURFACING	34,000.00	34,000.00	44,001.00	10,001.00
8389	WC FIRE ALARM SYS WC VOC FAC	13,000.00	13,000.00	23,001.00	10,001.00
8390	WC FIRE ALARM SYS WEBB VOC	13,000.00	13,000.00	23,001.00	10,001.00
AGENCY TOTAL		9,331,810.36	10,287,924.36		

OLD PROJECTS

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***SOURCE OF FUNDS SUMMARY FOR J16

SOURCE OF FUNDS	AMOUNT
CAPITAL IMPROVEMENT BONDS	2,081,077.77
DEPART. CAPITAL IMPROVEMENT BONDS	1,271,030.00
INSTITUTION (TUITION) BONDS	0.00
INSTITUTIONAL (REVENUE) BONDS	0.00
EXCESS DEBT SERVICE	6,083,009.59
OPERATING FUNDS STATE	237,807.00
FEDERAL FUNDS	467,000.00
ATHLETIC FUNDS	0.00
OTHER FUNDS	148,000.00
TOTAL FOR ALL SOURCES OF FUNDS	10,287,924.36

***EXPENDITURE SUMMARY FOR J16

ORIGINAL ESTIMATE	CURRENT ESTIMATE	ACTUAL YTD EXPENDITURES	BALANCE LEFT IN PROJECT BUDGETS AS OF 07/24/84
0.00	2,771,980.51	0.00	8,066,369.85

OLD PROJECTS

001232

BUDGET AND CONTROL BOARD
ANNUAL PERMANENT IMPROVEMENT PROGRAM
AGENCY PROPOSED PROJECTS FOR FY 84-85

07/24/84

AGENCY J16 MENTAL RETARDATION DEPT

REF. #	PROJECT TITLE	PRIORITY #	AGENCY AMOUNT
000588	PEE DEE CENTER SUPP. FAC PHASE 2	1 OF 20	1,800,000
000589	WHITTEN CENTER-ENGINEERING & PLANNING	2 OF 20	359,500
000590	WHITTEN CENTER ENGE PLAN RENOVATION	3 OF 20	1,300,250
000591	COASTAL CENTER/PHARMACY RENOVATIONS	4 OF 20	300,000
000592	COASTAL CENTER LAUNDRY RENOVATIONS	5 OF 20	1,100,000
000593	ENRGY MANAGEMENT & CONTROL RETROFIT	6 OF 20	450,750
000594	PEE DEE CENTER WORK ACT BLDG	7 OF 20	400,000
000595	RENOVATION & IMPROVEMENT/COASTAL	8 OF 20	1,000,000
000596	MIDLANDS REG-COLA 8 BED C R	9 OF 20	112,275
000597	CC-MINOR RENOVATION D6, H1	10 OF 20	33,500
000598	CC-ROOFING DORMS	11 OF 20	42,980
000599	MC-MAINTENANCE BLDG PRE-FAB	12 OF 20	30,000
000600	PD-ROOF BLDGS-PECAN CLYDE STR CR	13 OF 20	63,500
000601	PD-WINDOW REPLACEMENT DOGWOOD RES	14 OF 20	30,000
000602	WC-ROOFING ADMN BLDG, HOSP, D22	15 OF 20	35,000
000603	WC-REPAIR OUTDOOR POOL	16 OF 20	75,000
000604	WC-REPLACE PARTITION WALLS	17 OF 20	60,000
000605	WC-TELE COMM SYSTEM	18 OF 20	500,000
000606	WC-MAINT SHOP MINOR MODIFICATIONS	19 OF 20	73,685
000607	WC-WATERPROOFING ADMN BLDG & HOSP	20 OF 20	30,000
** AGENCY TOTAL **			7,796,440

NEW REQUESTS

001233

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BUDGET AND CONTROL BOARD
ANNUAL PERMANENT IMPROVEMENT PROGRAM
AGENCY PROPOSED PROJECTS FOR FY 84-85

07/24/84

SOURCE OF FUNDS TOTALS FOR AGENCY J16 MENTAL RETARDATION DEPT

SOURCE OF FUNDS	AGENCY AMOUNT
CAPITAL IMPROVEMENT BONDS	112,275
DEPART. CAPITAL IMPROVEMENT BONDS	2,800,000
INSTITUTION (TUITION) BONDS	0
INSTITUTIONAL (REVENUE) BONDS	0
EXCESS DEBT SERVICE	3,910,500
OPERATING FUNDS STATE	973,665
FEDERAL FUNDS	0
ATHLETIC FUNDS	0
OTHER FUNDS	0
*****AGENCY TOTAL	7,796,440

NEW REQUESTS

001234

BUDGET AND CONTROL BOARD
ANNUAL PERMANENT IMPROVEMENT PROGRAM
SELECTED FACILITIES INFORMATION SUMMARY FOR 1984-85

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EXHIBIT

AUG 2 1984 NO. 1

STATE BUDGET & CONTROL BOARD

AGENCY CODE	J12
AGENCY NAME	MENTAL HEALTH DEPT
NUMBER OF FACILITIES	114
GROSS SQUARE FEET	2,741,119
REPLACEMENT COST	\$ 190,093,225
PLANNED EXPENDITURES 1984-85 \$	1,145,000
PLANNED EXPENDITURES 1985-86 \$	5,620,000
PLANNED EXPENDITURES 1986-87 \$	4,610,000

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BUDGET AND CONTROL BOARD
ANNUAL PERMANENT IMPROVEMENT PROGRAM
EXISTING FACILITIES SUMMARY REPORT FOR 1984-85

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AGENCY CODE	J12	MENTAL HEALTH DEPT	TOTALS BY FACILITY AND BY FISCAL YEAR					
AGENCY NAME			84-85	85-86	86-87	87-88	88-89	89-90
FACILITY			FACILITY					
34500		CENTER FOR ORIENT. FOR INDEP.	0	710,000	0	0	0	0
90238		FOOD CENTER	0	0	2,290,000	0	0	0
90239		WAREHOUSE	0	0	0	0	0	0
90241		MATTRESS SHOP	0	0	0	0	0	0
90245		ADMINISTRATION BUILDING	0	0	250,000	0	0	0
91000		ELECT DIST SYS/SC STATE HOSPIT	0	0	100,000	0	100,000	0
91007		CARPENTER SHOP	0	0	0	0	0	0
91008		WELDING SHOP	0	0	0	0	0	0
91010		SALVAGE SHED	0	0	0	0	0	0
91012		PAINT SHED	0	0	0	0	0	0
91044		STORAGE SHED	0	0	0	0	0	0
91045		SECURITY	0	0	0	0	0	0
91046		SECURITY CENTER	0	0	0	0	0	0
91047		INFORMATION CENTER	0	0	0	0	0	0
91049		LUMBER SHED	0	0	0	0	0	0
91053		GATEHOUSE	0	0	0	0	0	0
91070		MULTI-GARAGE	0	0	0	0	0	0
91071		STORAGE BUILDING # 1	0	0	0	0	0	0
91118		STORAGE BUILDING # 2	0	0	0	0	0	0
91119		RESIDENCE	0	0	0	0	0	0
91120		RESIDENCE	0	0	0	0	0	0
91121		RESIDENCE	0	0	0	0	0	0
91122		RESIDENCE	0	0	0	0	0	0
91201		RESIDENCE	0	0	0	0	0	0
91202		BARBECUE BUILDING	0	0	0	0	0	0
91203		LABORDE BUILDING	0	0	0	0	0	0
91205		PARKER ANNEX	25,000	0	0	0	0	0
91206		CLEAN LINEN	0	0	0	0	0	0
91209		SOILED LINEN	0	0	0	0	0	0
91210		YARD STORAGE	0	0	0	0	0	0
91211		SECONDHAND STORE # 3	0	0	0	0	0	0
91212		ENERGY FACILITY	0	0	0	0	0	0
91213		ICE CREAM PLANT	0	0	0	0	0	0
91215		OLD BAKERY	0	0	0	0	0	0
91217		TREZEVEN BUILDING	0	0	0	0	0	0
91218		CANTEEN	0	0	0	0	0	0
91219		CHURCH	0	0	100,000	0	0	0
91220		BENEFIT/HORGER	0	0	0	0	0	100,000
91221		WILLIAMS BUILDING	0	0	0	0	0	0
91223		ADMINISTRATION	0	0	0	0	0	0
91224		ENROR BUILDING	0	0	150,000	0	0	0
91230		JAMES F. BYRNES CLINICAL CENTE	0	0	1,275,000	0	0	0
91231		BLANDING BUILDING	0	0	0	0	0	0
91232		STUBBS BUILDING	0	0	0	0	0	0
91233		LEIBER BUILDING	0	0	0	0	0	0
91234		WILSON BUILDING	0	0	220,000	0	0	0

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BUDGET AND CONTROL BOARD
ANNUAL PERMANENT IMPROVEMENT PROGRAM
EXISTING FACILITIES SUMMARY REPORT FOR 1984-85

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PLANNED EXPENDITURE TOTALS BY FACILITY AND BY FISCAL YEAR						
AGENCY CODE J12 AGENCY NAME J12 MENTAL HEALTH DEPT						
FACILITY		84-85	85-86	86-87	87-88	88-89
91234	ALLAN BUILDING	0	0	0	0	1,000,000
91235	SAUNDER'S BUILDING	0	0	0	1,000,000	0
91236	CUDDEP BUILDING	350,000	0	0	0	0
91237	PRESTON BUILDING	0	0	0	1,000,000	0
91240	GREENHOUSE	0	0	0	40,000	0
91242	MAINTENANCE BUILDING	0	0	0	0	0
91244	MILLS BUILDING	0	0	0	0	0
91248	MODULAR CLASSROOM # 1	0	0	0	0	0
91249	MODULAR CLASSROOM # 2	0	0	0	0	0
91799	GROUNDWORK/STATE HOSPITAL	0	0	0	0	0
92000	ELECT DIST SYS/CRAFTS-FARROW H	0	350,000	750,000	0	100,000
92004	GREENHOUSE	0	0	100,000	0	0
92006	WATER PUMP STATION	0	0	0	0	0
92007	GUARD HOUSE	0	0	0	0	0
92025	O.T. SHOP	0	0	0	0	0
92112	RESIDENCE # 81	0	0	0	0	0
92113	RESIDENCE # 83	0	0	0	0	0
92115	RESIDENCE # 85	0	0	0	0	0
92117	RESIDENCE # 87	0	0	0	0	0
92125	RESIDENCE # 93	0	0	0	0	0
92125	RESIDENCE # 46	0	0	0	0	0
92201	ADMINISTRATIONS # 1	0	0	900,000	0	1,200,000
92202	WARD BUILDING	0	0	0	0	1,250,000
92203	WARD BUILDING	0	0	0	0	0
92204	WARD BUILDING	0	0	0	0	0
92205	WARD BUILDING	0	0	0	0	0
92206	WARD BUILDING	0	0	0	0	0
92207	WARD BUILDING	0	0	0	0	0
92208	WARD BUILDING	0	0	0	0	0
92209	WARD BUILDING	40,000	0	0	0	0
92210	WARD BUILDING	25,000	0	0	0	0
92211	WARD BUILDING	40,000	0	0	0	0
92212	WARD BUILDING	30,000	0	0	0	0
92213	WARD BUILDING	40,000	0	0	0	0
92214	WARD BUILDING	150,000	0	0	0	0
92215	WARD BUILDING	125,000	0	0	0	0
92216	WARD BUILDING	200,000	0	0	0	0
92217	ADMINISTRATION BLDG. 17	0	0	0	0	1,250,000
92218	WARD BUILDING	0	0	0	0	0
92219	DAVIS BUILDING	0	0	0	0	0
92221	SHAND BUILDING	0	0	0	0	0
92222	FAITH CHAPEL	0	0	0	0	0
92223	MAINTENANCE BUILDING	0	0	0	0	0
92224	AUTO MAINTENANCE	0	0	0	0	0
92225	SUPPLY AND LAUNDRY/CRAFTS FARR	0	0	0	0	1,000,000

BUDGET AND CONTROL BOARD
ANNUAL PERMANENT IMPROVEMENT PROGRAM
EXISTING FACILITIES SUMMARY REPORT FOR 1984-85

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AGENCY CODE		J12	MENTAL HEALTH DEPT		PLANNED EXPENDITURE TOTALS BY FACILITY AND BY FISCAL YEAR						
AGENCY NAME											
FACILITY			84-85	85-86	86-87	87-88	88-89	89-90			
92226	FISHER AUDITORIUM		0	150,000	0	0	0	0			
92228	MCLENDON INFIRMARY		0	0	0	0	0	0			
92229	FOOD SERVICE CENTER		0	0	0	200,000	0	0			
92230	NURSING EDUCATION #1		0	0	0	0	0	0			
92231	CANTEEN AND POST OFFICE		0	0	0	0	0	0			
92232	NURSING EDUCATION #2		0	0	0	0	0	0			
92799	GROUNDS/CRAFTS FARM STATE HO		0	0	0	150,000	0	0			
93201	J.M. FEMELL PAVILION		0	0	0	0	150,000	0			
93202	STONE MAR VETERAN PAVILION		0	0	0	0	0	0			
94200	C. WERBER BRYAN PSYCHIATRIC HO		0	0	0	0	0	0			
94250	VILLAGE ENERGY FACILITY		0	0	0	0	0	0			
95100	APARTMENT COMPLEX		0	350,000	0	0	0	0			
95201	FRANK L. RODDEY PAVILION		0	0	0	0	0	0			
95204	SUPPORT BUILDING/CM TUCKER, JR		0	0	0	0	0	0			
95225	MAIN BUILDING		0	0	0	0	0	0			
95226	COTTAGE B		0	100,000	0	0	0	0			
95227	COTTAGE C		0	12,500	0	0	0	0			
95228	COTTAGE D		0	212,500	0	0	0	0			
95229	COTTAGE A		0	12,500	0	0	0	0			
96101	174 MAY HOUSE		0	0	0	0	0	0			
96102	EARLE MORRIS ALCOHOL & DRUG TR		0	200,000	0	0	0	0			
96300	FARMER BUILDING		0	250,000	0	0	0	0			
98201	PATRICK B HARRIS PSYCHIATRIC H		0	0	0	0	0	0			
99000	AGENCY TOTALS	1,145,000	5,620,000	4,610,000	3,915,000	5,200,000	2,100,000	0			

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BUDGET AND CONTROL BOARD
AGENCY 1984-85 ANNUAL PERMANENT IMPROVEMENT PROGRAM SUMMARY

07/24/84

AGENCY CODE
AGENCY NAMEJ12
MENTAL HEALTH DEPT

PROJECT NUMBER	PROJECT NAME	ORIGINAL APPROVED BUDGET	CURRENT BUDGET	BUDGET LEVEL REQUIRING JBRC REVIEW	DIFFERENCE
7090	VILLAGE B	16,933,500.00	16,933,500.00	18,626,851.00	1,693,351.00
7391	FRANK L RODDEY PAVILION	10,500,000.00	10,440,000.00	11,550,001.00	1,110,001.00
7392	CENTRAL ENERGY FACILITY	6,710,000.00	6,550,000.00	7,381,001.00	831,001.00
7914	REEROOF RENEW HALL INSTITUTE	140,000.00	140,000.00	154,001.00	14,001.00
7995	REPAIR OF LEAKS-G WERBER BRYAN	350,000.00	350,000.00	395,001.00	35,001.00
8109	SEWAGE PROJECT SC STATE HOSP	20,000.00	20,000.00	30,001.00	10,001.00
8110	MATTRESS REPLACEMENT	500,000.00	500,000.00	550,001.00	50,001.00
8126	UPGRADE FARMER BLDG SPHC & MCL.	1,003,979.00	1,477,181.66	1,104,377.90	372,803.76-
	AGENCY TOTAL	36,157,479.00	36,410,681.66		

OLD PROJECTS

001239

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***SOURCE OF FUNDS SUMMARY FOR J12

SOURCE OF FUNDS	AMOUNT
CAPITAL IMPROVEMENT BONDS	4,301,000.00
DEPART. CAPITAL IMPROVEMENT BONDS	0.00
INSTITUTION (TUITION) BONDS	0.00
INSTITUTIONAL (REVENUE) BONDS	0.00
EXCESS DEBT SERVICE	32,109,681.66
OPERATING FUNDS STATE	0.00
FEDERAL FUNDS	0.00
ATHLETIC FUNDS	0.00
OTHER FUNDS	0.00
TOTAL FOR ALL SOURCES OF FUNDS	36,410,681.66

***EXPENDITURE SUMMARY FOR J12

ORIGINAL ESTIMATE	CURRENT ESTIMATE	ACTUAL YTD EXPENDITURES	BALANCE LEFT IN PROJECT BUDGETS AS OF 07/24/84
0.00	6,352,454.09	0.00	7,244,057.20

OLD PROJECTS

001240

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BUDGET AND CONTROL BOARD
ANNUAL PERMANENT IMPROVEMENT PROGRAM
AGENCY PROPOSED PROJECTS FOR FY 84-85

07/24/84

AGENCY J12 MENTAL HEALTH DEPT

REF. #	PROJECT TITLE	PRIORITY #	AGENCY AMOUNT
000672	BLDG 14/CONVERSION TO ICF-MR	1 OF 7	125,000
000673	BLDG 16/CONVERSION TO ICF-MR	2 OF 7	200,000
000674	COOPER/CONVERSION TO HIGH SECURITY	3 OF 7	350,000
000675	LIEBER/UPGRADE FOR CHILD PROGRAM	4 OF 7	120,000
000676	SCDMH/FOOD SERVICE CONSULTANT	5 OF 7	50,000
000677	BLDG 13/CONVERSION TO ICF-MR	6 OF 7	150,000
000678	PARKER ANNEX/8,9,10,11,12/DEMOLISH	7 OF 7	200,000
** AGENCY TOTAL **			1,195,000

NEW REQUESTS

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GSAPIP61

BUDGET AND CONTROL BOARD
ANNUAL PERMANENT IMPROVEMENT PROGRAM
AGENCY PROPOSED PROJECTS FOR FY 84-85

07/24/84

SOURCE OF FUNDS TOTALS FOR AGENCY J12 MENTAL HEALTH DEPT

SOURCE OF FUNDS	AGENCY AMOUNT
CAPITAL IMPROVEMENT BONDS	0
DEPART. CAPITAL IMPROVEMENT BONDS	0
INSTITUTION (TUITION) BONDS	0
INSTITUTIONAL (REVENUE) BONDS	0
EXCESS DEBT SERVICE	1,195,000
OPERATING FUNDS STATE	0
FEDERAL FUNDS	0
ATHLETIC FUNDS	0
OTHER FUNDS	0
*****AGENCY TOTAL	----- 1,195,000

NEW REQUESTS

001242

8/1/84
D R A F T

MARKED
UP
VERSION

FIVE
EXHIBIT

REGULATIONS ON ALLOCATION OF STATE CEILING
ON ISSUANCE OF PRIVATE ACTIVITY BONDS

AUG 2 1984 NO. 2

STATE BUDGET & CONTROL BOARD

SECTION 1: Calculation and Certification of State Ceiling

The State Ceiling, as established in the Deficit Reduction Act of 1984 (the Act), shall be calculated by the Secretary of the Budget and Control Board based upon the provisions of the Act and certified to by him as soon as practicable after the estimates of the population of the State of South Carolina are published by the Bureau of the Census and in no event later than February 1 of each calendar year; provided, that he shall calculate and certify the State Ceiling for the calendar year 1984 no later than fifteen (15) days following the issuance of these regulations.

SECTION 2: Private Activity Bond Limits

(a) The private activity bond limit for all agencies of the State of South Carolina now or hereafter authorized to issue private activity bonds as defined in the Act and for issuing authorities other than State Government agencies for issues of such bonds for "exempt facilities" (which term, as used herein, shall mean facilities described in Section 103(b)(4) of the Internal Revenue Code of 1954, as amended, including, in particular, pollution control facilities) to be known as the "State Agency and Exempt Facilities Pool," shall be forty per cent (40%) of the State Ceiling (1) less any amount reallocated by the Budget and Control Board to the local pool (described in the succeeding paragraph); or (2) plus any amount reallocated by the Board from the local pool.

(b) The private activity bond limit for all issuing authorities within the State of South Carolina other than State Government agencies described in the preceding paragraph now or hereafter authorized to issue private activity bonds as defined in the Act, excluding issues of such bonds for "exempt facilities" by such issuing authorities, to be known as the "Local Pool," shall be sixty per cent (60%) of the State Ceiling (1) plus any amount

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reallocated by the Budget and Control Board from the State Agency and Exempt Facilities Pool; or (2) less any amount reallocated by the Board to the State Agency and Exempt Facilities Pool.

(c) The Budget and Control Board may ~~by resolution~~ at any time it determines that either the basic Local Pool allocation or the State Agency and Exempt Facilities Pool allocation is exhausted reallocate any unused amounts from one pool to the other.

SECTION 3: Allocation of Bond Limit Amounts

(a) The private activity bond limit amounts for all issuing authorities will be allocated ~~by resolution~~ of the Budget and Control Board in response to Authorized Requests (as described in Section 4 below) by such issuing authorities.

(b) Except as is provided in Section 5(a) hereof, all allocations from the Local Pool or from the State Agency and Exempt Facilities Pool by the Budget and Control Board will be made on a first-come, first-served basis, to be determined by the date and time sequence in which complete Authorized Requests are received by the Board's Secretary.

SECTION 4: Authorized Requests for an Allocation

For purposes of Section 3, an Authorized Request shall mean, for any bonds issued by issuing authorities other than State Agencies, a request contained in a petition to the Budget and Control Board that a portion of the State Ceiling be allocated to the bonds for which the petition has been filed, accompanied by a copy of the Inducement Contract on such bonds entered into by such issuing authority.

For private activity bonds proposed for issuance by any State Agency, an Authorized Request shall mean a petition filed with the Budget and Control Board not sooner than the adoption of a bond ordinance or bond resolution authorizing the issuance of such bonds.

EXHIBIT

AUG 2 1984 NO. 2

STATE BUDGET & CONTROL BOARD

SECTION 5: Limitation on Board Allocations in Response to Authorized Requests

(a) The Budget and Control Board may disapprove, reduce or defer any Authorized Request when it determines that the allocation amount requested is disproportionately large in comparison with the State Ceiling not then allocated, ~~or with the public benefits to be derived from the project involved.~~ In determining the public benefit to be derived from a project, the Board shall consider, among other things, the following factors:

- ~~(1) the general economic impact of the proposed project; and~~
- ~~(2) the maintenance or creation of jobs, directly and indirectly, by the proposed project.~~

~~(b) If, as a result of Board actions to defer decisions on Authorized Requests, more than one such Request is under consideration at the same time for an allocation from either pool amount then available, the Board may approve allocations for the project or projects considered by the Board to be of the greatest public benefit. In making this determination, the Board shall consider, among other things, the following factors:~~

- ~~(1) the relative general economic impact of the proposed projects;~~
- ~~(2) the relative economic impact of the proposed projects on the area of the State affected;~~
- ~~(3) the relative maintenance or creation of jobs, directly or indirectly, by the proposed projects; and~~
- ~~(4) where appropriate, the degree of carryforward of the proposed projects under the Act.~~

SECTION 6: Filing of Certificate

Prior to the issuance of any private activity Bond with respect to any Bonds approved by the Budget and Control Board pursuant to Sections 3 and 4 hereof, the chairman or other official of the issuing authority shall file with the Secretary of the Budget and Control Board a copy of Internal Revenue Service Form 8038 certifying the exact amount of Bonds being issued. In response, the Secretary of the Budget and Control Board shall determine that such Bonds, when issued, meet the requirements of these regulations and the State Ceiling portion of the Act and, if so, shall certify to such officer

that the amount of bonds to be issued combined with the total amount of such Bonds previously issued in that calendar year does not exceed the State Ceiling. The failure by any issuing agency or political subdivision to file the Form 8038 certificate shall ~~have the same effect as if the Budget and Control Board had not allocated a portion of the State Ceiling to such issue of bonds.~~ *cancel the allocation.*

SECTION 7: Lapse of Filing

Whenever any filing as provided in Section 6 hereof precedes the date of issue of the Bonds by more than ten (10) days, such filing shall be ~~of no more force and effect~~ *void* and a new filing shall be required prior to the issuance of the bonds.

SECTION 8: Time Limits on Allocations

Any allocation of the State Ceiling approved by the Budget and Control Board before October 1 shall be valid only for the calendar year in which it was approved.

approval
Board ~~approving resolutions dated~~ after October 1 must include a provision which specifies the calendar year in which the allocation is valid and this information must be indicated in the certificate of the Board's Secretary required in Section 6 hereof.

Each allocation shall expire automatically if the bonds for which such allocation has been approved are not issued within ninety (90) days following the ~~adoption of the approving resolution~~ *approval* by the Budget and Control Board; provided that the entity which filed the Authorized Request must advise the Board's Secretary of the status of the ~~issue~~ *issuance* within sixty (60) days and again within seventy-five (75) days ~~following the Board's adoption of the approving resolution~~ *from approval* if the Internal Revenue Service Form 8038 has not been filed before those points in time.

SECTION 9: Termination of This Regulation

These Regulations shall be of no force and effect upon the earlier of the rescision by Congress or declaration of unconstitutionality of Section 621 of the Act, or any portion thereof, by the U.S. Supreme Court.

EXHIBIT

AUG 2 1984 NO. 2

STATE BUDGET & CONTROL BOARD

001246

ANNUAL PERMANENT IMPROVEMENT PROGRAM
SUMMARY OF AGENCY INFORMATION
FOR FACILITIES, OLD PROJECTS AND NEW PROJECTS
INCLUDING ESTIMATED EXPENDITURES FOR FISCAL YEAR 1984-85

EXHIBIT

AUG 2 1984 NO. 3

STATE BUDGET & CONTROL BOARD

AGENCY	NUMBER OF FACILITIES	NUMBER OLD PROJECTS	BUDGET OLD PROJECTS	ADJUSTMENTS OLD PROJECTS	NUMBER NEW REQUESTS	BUDGET NEW REQUESTS	TOTAL BUDGET OLD & NEW	BUDGET AVAILABLE OLD & NEW	OLD & NEW ESTIMATED EXP 1984-85
1 D10 SLED	11	1	278,800.00	.00	0	0	278,800.00	269,233.73	268,800.00
2 E24 Adjutant General	100	23	14,187,951.98	.00	3	3,524,000	17,711,951.98	12,527,609.36	2,717,250.00
3 F12 B&C Board (all)	50	24	62,223,172.91	408,300.00 <i>94</i>	15	13,672,416	76,303,888.91	43,407,814.95	23,967,585.09
4 H09 The Citadel	68	10	7,017,475.72	(66,000.00)	11	1,269,236	8,220,711.72	6,691,685.96	1,943,860.73
5 H12 Clemson (all)	736	62	60,071,465.74	1,145,776.81	10	1,283,000	62,500,242.55	28,752,868.94	16,950,875.78
6 H15 College of Charleston	97	16	16,138,431.00	.00	1	50,000	16,188,431.00	1,796,280.08	916,009.81
7 H18 Francis Marion College	42	8	10,008,257.33	22,024.25	4	511,000	10,541,281.58	5,674,816.99	5,451,775.31
8 H21 Lander College	32	8	15,785,010.64	989,780.00 <i>84</i>	3	255,000	17,029,790.64	5,985,491.05	3,361,122.07
9 H24 SC State College	23	17	14,616,540.00	.00	20	1,669,000	16,285,540.00	10,618,050.59	6,331,668.00
10 H27 U.S.C. (all)	225	54	110,488,457.11	.00	21	2,198,000	112,686,457.11	30,224,350.45	21,641,823.71
11 H47 Winthrop College	47	10	18,028,382.36	.00	3	320,000	18,348,382.36	5,223,236.98	3,999,567.58
12 H51 Medical University	57	34	96,162,916.45	.00	1	250,000	96,412,916.45	77,682,755.31	29,712,673.71
13 H59 Tech & Comp Educ (all)	220	39	28,162,466.00	(678,701.16) <i>84</i>	24	4,744,113	33,585,280.16	18,874,129.86	11,606,286.90
14 H63 Education Department	0	1	55,000.00	.00	0	0	55,000.00	54,086.44	.00
15 H67 ETV	37	2	2,069,029.71	.00	0	0	2,069,029.71	584,190.54	561,469.52
16 H71 Opportunity School	25	1	365,000.00	.00	0	0	365,000.00	365,000.00	365,000.00
17 H73 Voc Rehabilitation	16	5	3,481,602.16	.00	4	468,500	3,950,102.16	2,912,722.45	1,416,364.00
18 H75 Deaf & Blind School	0	4	2,660,000.00	(77,000.00)	0	0	2,583,000.00	2,410,255.39	2,177,700.00
19 H87 State Library	0	1	25,000.00	.00	0	0	25,000.00	25,000.00	.00
20 H95 Museum Comm	0	1	659,000.00	4,000,000.00	0	0	4,659,000.00	419,947.03	2,000,000.00
21 J04 DHEC	0	2	8,500.00	(5,000.00)	0	0	3,500.00	8,500.00	.00
22 J12 Mental Health	114	8	36,410,681.66	.00	7	1,195,000	37,605,681.66	8,439,057.20	7,547,454.09
23 J16 Mental Retardation	277	41	10,287,924.36	.00	20	7,796,440	18,084,364.36	15,862,809.85	8,517,510.51
24 L12 John de la Howe	42	2	241,808.00	.00	1	30,000	271,808.00	201,601.87	42,901.08

001247

	AGENCY	NUMBER OF FACILITIES	NUMBER OLD PROJECTS	BUDGET OLD PROJECTS	ADJUSTMENTS OLD PROJECTS	NUMBER NEW REQUESTS	BUDGET NEW REQUESTS	TOTAL BUDGET OLD & NEW	BUDGET AVAILABLE OLD & NEW	OLD & NEW ESTIMATED EXP 1984-85
25	L24 Blind Commission	4	1	63,000.00	.00	0	0	63,000.00	33,177.16	21,865.00
26	N04 Corrections	28	29	54,167,177.88	.00	11	59,018,800	113,185,977.88	77,213,617.30	20,968,315.00
27	N12 Youth Services	104	13	1,385,934.66	.00	1	81,800	1,467,734.66	1,011,777.92	772,269.41
28	N20 Law Enfc Trng Cncl	24	15	1,928,132.28	60,000.00	6	259,250	2,247,382.28	1,268,583.75	1,335,001.53
29	N24 Hall of Fame	2	0	.00	.00	1	40,000	40,000.00	40,000.00	40,000.00
30	P12 Forestry Comm	0	3	1,861,073.86	(8,020.41)	2	405,534	2,258,587.45	672,491.66	680,782.86
31	P16 Agriculture Dept	43	5	795,750.00	.00	4	1,297,295	2,093,045.00	1,935,907.84	1,649,195.00
32	P24 Wildlife	252	29	6,017,798.00	(86,005.00)	9	1,125,707	7,057,500.00	3,539,766.01	2,847,936.10
33	P25 Coastal Council	0	2	1,312,500.00	.00	0	0	1,312,500.00	902,628.11	902,628.11
34	P28 PRT	13	36	24,365,557.63	85,930.00	17	1,848,771	26,300,258.63	7,332,581.14	4,680,032.67
35	P36 Patriots Point	15	1	15,000.00	.00	5	901,000	916,000.00	916,000.00	790,000.00
36	R04 Public Serv Comm	0	3	408,572.00	.00	0	0	408,572.00	121,223.00	18,718.00
37	R60 Employment Sec Comm	0	4	1,905,175.00	.00	0	0	1,905,175.00	155,439.39	244,481.60
38	U04 Aeronautics Comm	0	5	3,100,979.28	.00	0	0	3,100,979.28	(143,718.70)	.00
39	U12 Highways	0	8	2,718,500.00	277,000.00	15	4,651,350	7,646,850.00	7,369,850.00	7,369,850.00
40	Y14 Ports Authority	0	2	2,170,330.57	.00	0	0	2,170,330.57	60,100.42	.00
TOTALS		2704	530	611,648,354.29	7,425,486.81	219	108,865,212	727,939,053.10	381,440,920.02	193,818,773.17

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 + 500
 - 16,005

001248

727.9
 388.8
 339.1

381.4
 7.4
 388.8

does
 not
 include
 adjustments

BUDGET AND CONTROL BOARD
ANNUAL PERMANENT IMPROVEMENT PROGRAM
SELECTED FACILITIES INFORMATION SUMMARY FOR 1984-85

DATE 07/24/84
PAGE 3

EXHIBIT

AUG 2 1984 NO. 3

STATE BUDGET & CONTROL BOARD

AGENCY CODE F12
AGENCY NAME B&C BD-GENERAL SERVICES

NUMBER OF FACILITIES	50
GROSS SQUARE FEET	3,240,397
REPLACEMENT COST	\$ 172,711,257
PLANNED EXPENDITURES 1984-85	\$ 1,203,161
PLANNED EXPENDITURES 1985-86	\$ 2,970,581
PLANNED EXPENDITURES 1986-87	\$ 7,485,400

001249

BUDGET AND CONTROL BOARD
ANNUAL PERMANENT IMPROVEMENT PROGRAM
EXISTING FACILITIES SUMMARY REPORT FOR 1984-85

DATE 07/24/84
PAGE 5

PLANNED EXPENDITURE TOTALS BY FACILITY AND BY FISCAL YEAR	F12 B&C BD-GENERAL SERVICES									
	AGENCY CODE	FACILITY	84-85	85-86	86-87	87-88	88-89	89-90		
011	MADRID HAMPTON		0	0	0	0	0	0		
012	MIDDLETON BUILDING		0	0	100,000	0	0	0		
015	SIMS SHOP		0	0	0	0	0	0		
016	925/927 MAIN STREET		0	225,546	0	0	0	0		
017	FIVE POINTS BUILDING		0	35,000	0	0	0	0		
018	GOVERNOR'S MANSION		0	0	0	0	0	0		
019	GOVERNOR'S MANSION - REAR		0	31,500	0	0	0	0		
020	FOKSYTHE BUILDING		0	1,000,635	0	0	0	0		
022	JOHN C. CALHOUN		0	0	0	0	0	0		
023	221 MAIN STREET - REAR		0	0	0	0	0	0		
024	ARCHIVES		0	0	0	0	0	0		
025	STATE LIBRARY		35,000	0	0	0	0	0		
026	SUPREME COURT		0	0	0	0	0	0		
027	921 MAIN STREET		197,486	0	0	0	0	0		
030	ENERGY FACILITY BUILDING		205,000	0	0	0	0	0		
032	SUTTER STREET CENTER		0	0	0	0	0	0		
033	NEW RECORDS ANNEX III		0	0	0	0	0	0		
034	MIDDLETON HOUSE		54,135	331,300	0	0	0	0		
037	LACE HOUSE		0	0	0	0	0	0		
038	PARKING FACILITY (MCACHERN)		40,000	0	0	0	0	0		
041	REMBERT DENNIS BUILDING		55,575	0	0	0	0	0		
043	BROWN BUILDING		15,000	0	0	0	0	0		
047	SUPPLUS PROPERTY		45,436	0	0	0	0	0		
049	DECE LAB		0	50,000	0	0	0	0		
052	ACRICULTURE LAB (SIMS #9)		0	90,000	0	0	0	0		
053	AYCOCK BUILDING		0	0	0	0	0	0		
054	BLATT BUILDING		30,000	0	0	0	0	0		
055	GRESSETT BUILDING		35,355	0	0	0	0	0		
056	NORTH TOWERS COMPLEX		0	0	0	0	0	0		
057	WAREHOUSE #1 (ANNEX II)		0	0	0	0	0	0		
062	WAREHOUSE (ANNEX I)		50,000	0	0	0	0	0		
064	STATE HOUSE		0	112,000	0	0	0	0		
073	DIVISION OF GEOLOGY		0	0	0	0	0	0		
074	LAUREL STREET WAREHOUSE		35,000	0	0	0	0	0		
075	KULLEDGE BUILDING		0	0	0	0	0	0		
076	CAPITOL TERRACE HOTEL		15,000	0	0	0	0	0		
077	DAIRY BAR		0	0	0	0	0	0		
078	CENTREX BUILDING - MOTOR GENERATOR BL		0	0	0	0	0	0		
079	MIDDLETON MILLS		20,637	629,600	7,270,400	0	0	0		
080	MANSION GROUNDS COMPLEX		0	0	0	0	0	0		
	FIELD OFFICE TRAILER		0	0	0	0	0	0		
	STATE PARK GROUNDS		86,261	0	0	0	0	0		

BUDGET AND CONTROL BOARD
ANNUAL PERMANENT IMPROVEMENT PROGRAM
EXISTING FACILITIES SUMMARY REPORT FOR 1984-85

DATE 07/24/84
PAGE 6

AGENCY CODE F12
AGENCY NAME B&C BD-GENERAL SERVICES

PLANNED EXPENDITURE TOTALS BY FACILITY AND BY FISCAL YEAR

FACILITY	84-85	85-86	86-87	87-88	88-89	89-90
09 SIMS BUILDING (AYCOCK #52)	167,340	60,000	0	0	0	0
13 PARKING DECK	0	100,000	0	0	0	0
39 SIMS WAREHOUSE (DHEC)	0	0	0	0	0	0
72 DIVISION OF GEOLOGY ANNEX	32,961	0	0	0	0	0
77 CAPITOL COMPLEX GROUNDS(MON.&S)	82,975	305,000	0	0	0	0
***** AGENCY TOTALS *****	1,203,161	2,970,581	7,485,400	6,760,000	42,000	4,060,000

001251

GSAIP80

BUDGET AND CONTROL BOARD
AGENCY 1984-85 ANNUAL PERMANENT IMPROVEMENT PROGRAM SUMMARY

07/24/84

AGENCY CODE F08
AGENCY NAME B&C 80-RESEARCH STATISTICSPROJECT
NUMBERPROJECT
NAMEORIGINAL
APPROVED
BUDGETCURRENT
BUDGETBUDGET LEVEL
REQUIRING
JBRC REVIEW

DIFFERENCE

8387

DENNIS FLOOR 5 RENOVATION

20,000.00

20,000.00

30,001.00

10,001.00

AGENCY TOTAL

20,000.00

20,000.00

OLD PROJECTS

001252

154

***SOURCE OF FUNDS SUMMARY FOR FOB

SOURCE OF FUNDS	AMOUNT
CAPITAL IMPROVEMENT BONDS	0.00
DEPART. CAPITAL IMPROVEMENT BONDS	0.00
INSTITUTION (TUITION) BONDS	0.00
INSTITUTIONAL (REVENUE) BONDS	0.00
EXCESS DEBT SERVICE	0.00
OPERATING FUNDS STATE	0.00
FEDERAL FUNDS	0.00
ATHLETIC FUNDS	0.00
OTHER FUNDS	20,000.00
TOTAL FOR ALL SOURCES OF FUNDS	20,000.00

***EXPENDITURE SUMMARY FOR FOB

ORIGINAL ESTIMATE	CURRENT ESTIMATE	ACTUAL YTD EXPENDITURES	BALANCE LEFT IN PROJECT BUDGETS AS OF 07/24/84
0.00	20,000.00	0.00	20,000.00

OLD PROJECTS

001253

GSAIP80

BUDGET AND CONTROL BOARD
AGENCY 1984-85 ANNUAL PERMANENT IMPROVEMENT PROGRAM SUMMARY

07/24/84

AGENCY CODE F10
AGENCY NAME 3 & C BD-INFORMATION RESOURCES MANAGEMENT

PROJECT NUMBER	PROJECT NAME	ORIGINAL APPROVED BUDGET	CURRENT BUDGET	BUDGET LEVEL REQUIRING JBRC REVIEW	DIFFERENCE
8004	STATE WIDE COMMUNICATIONS SYS STUDY	12,364,900.00	12,364,900.00	13,601,391.00	1,236,491.00
8262	BACKBONE MICROWAVE SYSTEM	16,716,370.00	16,716,370.00	18,388,008.00	1,671,638.00
	AGENCY TOTAL	29,081,270.00	29,081,270.00		

OLD PROJECTS

001254

156

***SOURCE OF FUNDS SUMMARY FOR F10

SOURCE OF FUNDS	AMOUNT
CAPITAL IMPROVEMENT BONDS	0.00
DEPART. CAPITAL IMPROVEMENT BONDS	0.00
INSTITUTION (TUITION) BONDS	0.00
INSTITUTIONAL (REVENUE) BONDS	0.00
EXCESS DEBT SERVICE	0.00
OPERATING FUNDS STATE	156,900.00
FEDERAL FUNDS	250,000.00
ATHLETIC FUNDS	0.00
OTHER FUNDS	28,674,370.00
TOTAL FOR ALL SOUCES OF FUNDS	29,081,270.00

***EXPENDITURE SUMMARY FOR F10

ORIGINAL ESTIMATE	CURRENT ESTIMATE	ACTUAL YTD EXPENDITURES	BALANCE LEFT IN PROJECT BUDGETS AS OF 07/24/84
0.00	16,969,525.00	0.00	28,025,346.29

OLD PROJECTS

001255

BUDGET AND CONTROL BOARD
 AGENCY 1984-85 ANNUAL PERMANENT IMPROVEMENT PROGRAM SUMMARY

07/24/84

AGENCY CODE F12
 AGENCY NAME B&C BD-GENERAL SERVICES

PROJECT NUMBER	PROJECT NAME	ORIGINAL APPROVED BUDGET	CURRENT BUDGET	BUDGET LEVEL REQUIRING JBRC REVIEW	DIFFERENCE
7013	DENNIS BLDG - RENOV & ADDN	9,084,080.00	9,084,080.00	9,992,489.00	908,409.00
7017	BOYLSTON HOUSE REST & RENOV	215,000.00	215,000.00	236,501.00	21,501.00
7018	HAC IMPROV FIVE POINTS	50,000.00	50,000.00	60,001.00	10,001.00
7019	INTERCONNECT CH W.-N.T.&SIMSAV	15,000.00	15,000.00	25,001.00	10,001.00
7020	WATER DIST SYS IMPROV ST PK	64,000.00	64,000.00	74,001.00	10,001.00
7021	INSTALL COMPUTER FIRE SYS	150,000.00	150,000.00	165,001.00	15,001.00
7022	RENOV & IMPR BARRIER FREE	400,000.00	400,000.00	440,001.00	40,001.00
7023	BLATT GRESSETT BLDGS	21,895,759.00	21,895,758.91	24,085,335.90	2,189,576.99
7849	DHEC LAB MECHANICAL ROOF	242,000.00	287,000.00	266,201.00	20,799.00
7981	WHOLESALE FAC RENOV GREENVILLE	13,500.00	18,500.00	28,501.00	10,001.00
8037	TRAINING CTR - 300 GERVAIS ST	100,000.00	100,000.00	110,001.00	10,001.00
8045	CRIMINAL JUSTICE RENOV STG AREA	17,500.00	17,500.00	27,501.00	10,001.00
8125	ADD TO SC GEOLOGICAL SURVEY BL	37,500.00	37,500.00	47,501.00	10,001.00
8170	STATE PARK EMERGENCY PROJECTS	50,000.00	50,000.00	60,001.00	10,001.00
8179	INSTALL STAND-BY CHILLER	35,000.00	35,000.00	45,001.00	10,001.00
8192	ASBESTOS REMOVAL - SIMS BLDG	100,000.00	185,000.00	110,001.00	74,999.00
8197	AGRI-BUSINESS CNTR FEASIBILITY	236,500.00	236,500.00	260,151.00	23,651.00
8236	GOV. MANSION COMPLEX MSTR. PLAN	21,000.00	21,000.00	31,001.00	10,001.00
8290	SURPLUS PROPERTY ROOF REPAIRS	15,000.00	17,500.00	25,001.00	7,501.00
8336	STATEHOUSE STATUES & MONUMENTS	98,925.00	98,925.00	108,926.00	10,001.00
8359	BLDG ENVIRONMENTAL CNTRL SYSTEM	143,639.00	143,639.00	158,003.90	14,364.90
AGENCY TOTAL		32,989,403.00	33,121,902.91		

OLD PROJECTS

001256

***SOURCE OF FUNDS SUMMARY FOR F12

SOURCE OF FUNDS	AMOUNT
CAPITAL IMPROVEMENT BONDS	31,686,065.96
DEPART. CAPITAL IMPROVEMENT BONDS	0.00
INSTITUTION (TUITION) BONDS	0.00
INSTITUTIONAL (REVENUE) BONDS	0.00
EXCESS DEBT SERVICE	0.00
OPERATING FUNDS STATE	664,336.95
FEDERAL FUNDS	65,000.00
ATHLETIC FUNDS	0.00
OTHER FUNDS	706,500.00
TOTAL FOR ALL SOURCES OF FUNDS	33,121,902.91

***EXPENDITURE SUMMARY FOR F12

ORIGINAL ESTIMATE	CURRENT ESTIMATE	ACTUAL YTD EXPENDITURES	BALANCE LEFT IN PROJECT BUDGETS AS OF 07/24/84
0.00	1,805,644.09	0.00	1,690,052.66

OLD PROJECTS

001257

BUDGET AND CONTROL BOARD
ANNUAL PERMANENT IMPROVEMENT PROGRAM
AGENCY PROPOSED PROJECTS FOR FY 84-85

07/24/84

AGENCY F12 B&C 80-GENERAL SERVICES

REF. #	PROJECT TITLE	PRIORITY #	AGENCY AMOUNT
000537	DEMOLITION OF DAIRY BAR	1 OF 15	15,000
000538	REPLACE STEAM LINE TO STATE HOUSE	2 OF 15	50,000
000539	REPLACE 1250 TON COOLING TOWER	3 OF 15	120,000
000540	REPLACE ROOF	4 OF 15	35,000
000541	PAINT GRESSETTE BUILDING	5 OF 15	30,000
000542	REPLACE CARPET	6 OF 15	35,355
000543	REPLACE CARPET	7 OF 15	55,575
000544	RELOCATE EMERGENCY GENERATOR	8 OF 15	50,000
000545	RENOVATION SUMTER ST HVAC	9 OF 15	155,000
000546	UPDATE COMPUTERIZED ENVNMT CNTL SYS	10 OF 15	77,486
000547	RECORD CENTER ADDITION	11 OF 15	35,000
000548	CENTREX REPLACEMENT	12 OF 15	12,500,000
000549	CABLE TRAYS-PARKING GARAGE	13 OF 15	40,000
000755	RENOVATIONS/HAMPTON BUILDING	14 OF 15	174,000
000756	REMOVE ASBESTOS FROM STATE OFF BLDG	15 OF 15	300,000
** AGENCY TOTAL **			----- 13,672,416

NEW REQUESTS

001258

GSAPIP61

BUDGET AND CONTROL BOARD
ANNUAL PERMANENT IMPROVEMENT PROGRAM
AGENCY PROPOSED PROJECTS FOR FY 84-85

07/24/84

SOURCE OF FUNDS TOTALS FOR AGENCY F12 B&C BD-GENERAL SERVICES

SOURCE OF FUNDS	AGENCY AMOUNT
CAPITAL IMPROVEMENT BONDS	0
DEPART. CAPITAL IMPROVEMENT BONDS	0
INSTITUTION (TUITION) BONDS	0
INSTITUTIONAL (REVENUE) BONDS	0
EXCESS DEBT SERVICE	0
OPERATING FUNDS STATE	127,486
FEDERAL FUNDS	0
ATHLETIC FUNDS	0
OTHER FUNDS	13,544,930
*****AGENCY TOTAL	13,672,416

NEW REQUESTS

001259



State of South Carolina

Office of the Governor

RICHARD W. RILEY
GOVERNOR

Post Office Box 11450
COLUMBIA 29211

July 18, 1984

Mr. William T. Putnam
Executive Director
State Budget and Control Board
618 Wade Hampton Office Building
Columbia, South Carolina 29211

Dear Bill:

As you know, the 1984 Appropriation Act authorizes \$333,300 in capital improvement bonds to the Budget and Control Board for further Boylston House Renovations. Our office is anxious to continue with this restoration and will be glad to share with you the remaining renovation needs. I understand you will be presenting authorized but non-established projects of the Budget and Control Board to the Board and the Joint Bond Committee at their joint August 2nd meeting, and, if you think it appropriate, we would appreciate your including the Boylston House authorization.

Thank you, as always, for your assistance.

Sincerely,

A handwritten signature in cursive script, appearing to read "Katherine".

Katherine M. Hepfer
Executive Assistant for Management
and Finance

KMH/ge

cc: Don Hinson
Bill McInnis

EXHIBIT

AUG 2 1984 NO. 3

STATE BUDGET & CONTROL BOARD

001260

BUDGET AND CONTROL BOARD
ANNUAL PERMANENT IMPROVEMENT PROGRAM
SELECTED FACILITIES INFORMATION SUMMARY FOR 1984-85

DATE 07/24/84
PAGE 29

EXHIBIT

AUG 2 1984 NO. 3

STATE BUDGET & CONTROL BOARD

AGENCY CODE NO4
AGENCY NAME CORRECTIONS DEPARTMENT

NUMBER OF FACILITIES	28
GROSS SQUARE FEET	1,676,100
REPLACEMENT COST	\$ 338,091,850
PLANNED EXPENDITURES 1984-85	\$ 2,002,137
PLANNED EXPENDITURES 1985-86	\$ 2,734,000
PLANNED EXPENDITURES 1986-87	\$ 1,495,000

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BUDGET AND CONTROL BOARD
ANNUAL PERMANENT IMPROVEMENT PROGRAM
EXISTING FACILITIES SUMMARY REPORT FOR 1984-95

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AGENCY CODE NO4
AGENCY NAME CORRECTIONS DEPARTMENT

PLANNED EXPENDITURE TOTALS BY FACILITY AND BY FISCAL YEAR						
		84-85	85-86	86-87	87-88	88-89
FACILITY						89-90
10101	HEADQUARTERS COMPLEX	0	0	0	200,000	0
31110	APPALACHIAN REGIONAL OFFICE	0	0	0	0	0
31113	BLUE RIDGE WORK RELEASE CENTER	108,320	0	0	30,000	0
31112	CATAWBA WORK RELEASE CENTER	24,308	35,000	0	65,000	0
31112	CROSS ANCHOR CORRECTIONAL INST	0	0	0	65,000	0
31142	DUICHMAN CORRECTIONAL INST	344,933	55,000	0	95,000	0
31152	GREENWOOD CORRECTIONAL CENTER	0	30,000	0	300,000	0
31162	GIVENS YOUTH CORRECTION CENTER	0	0	35,000	0	0
31173	LIVESTAY WORK RELEASE CENTER	0	0	0	0	0
31182	NORTH SIDE CORRECTIONAL CENTER	30,580	0	0	30,000	0
31191	PERRY CORRECTIONAL INST	485,894	0	0	30,000	0
32221	AIKEN YOUTH CORRECTION CENTER	13,130	65,000	0	30,000	0
32223	CAMPBELL CORRECTIONAL CENTER	58,308	0	0	68,000	0
32231	CENTRAL CORRECTIONAL INST	0	0	0	35,000	0
32232	GOODMAN CORRECTIONAL INST	158,080	0	1,200,000	40,000	0
32241	KIRKLAND CORRECTIONAL INST	0	502,000	75,000	0	0
32243	LOWER SAVANNAH WORK RELEASE CE	0	60,000	0	0	0
32261	MANNING CORRECTIONAL INST	40,981	1,347,000	0	0	0
32271	MIDLANDS RECEPTION AND EVALUATI	10,299	0	0	0	0
32282	STATE PARK CORRECTIONAL CENTER	151,109	0	0	0	0
32292	STEVENSON CORRECTIONAL INST	0	150,000	0	45,000	0
32302	WALDEN CORRECTIONAL INST	0	95,000	0	0	0
32312	WATERGEE RIVER CORRECTIONAL INS	286,283	0	110,000	105,000	0
32322	WATKINS PRE-RELEASE CENTER	14,317	0	0	45,000	0
32331	WOMEN'S CORRECTIONAL CENTER	275,590	290,000	0	35,000	0
33415	COASTAL WORK RELEASE CENTER	0	105,000	0	110,000	0
33422	MACDONALD YOUTH CORRECTION CE	0	0	75,000	0	0
33433	PALMER WORK RELEASE CENTER	0	0	0	60,000	0
***** AGENCY TOTALS *****		2,002,137	2,734,000	1,495,000	1,358,000	515,000

AGENCY CODE N04
AGENCY NAME CORRECTIONS DEPARTMENT

PROJECT NUMBER	PROJECT NAME	ORIGINAL APPROVED BUDGET	CURRENT BUDGET	BUDGET LEVEL REQUIRING JBRC REVIEW	DIFFERENCE
7109	COMPREHENSIVE SEWER IMP	362,795.00	362,794.88	399,075.50	36,280.62
7110	PROTO FACIL DESIGN	1,050,000.00	1,146,597.00	1,155,001.00	8,404.00
7111	TYPE I MED SEC PERRY	13,599,490.00	13,599,490.00	14,959,440.00	1,359,950.00
7119	DUTCHMAN II CRUSS ANCHOR	10,762,196.00	10,993,538.00	11,838,416.60	844,878.60
7121	TYPE III WORK REL NORTHSIDE	1,379,009.00	1,359,009.00	1,516,910.90	157,901.90
7123	DORMITORY ADDN WATEREE	623,071.00	623,071.00	685,379.10	62,308.10
7124	RENOVATIONS PRESENT INSTIT	54,830.00	106,981.00	64,831.00	42,150.00-
7125	PERRY OUTPATIENT CLINIC	400,000.00	971,371.00	440,001.00	531,370.00-
7126	INDUSTRIES WAREHOUSE MIDLANDS	176,821.00	176,821.00	194,504.10	17,683.10
7128	96 BED MED/MAX SEC WOMENS CTR	810,289.00	810,289.00	891,318.90	81,029.90
7129	MIDLANDS FOOD SVC WAREHOUSE	223,277.00	223,277.00	245,605.70	22,328.70
7130	MIDLANDS PRE RELEASE-144 BEDS	1,510,494.00	1,530,089.00	1,661,544.40	81,455.40
7422	MULTIPURPOSE BLDG TYPE I PERRY	21,877.00	21,877.00	31,878.00	10,001.00
7423	MULTIPURPOSE BLDG.-SPARTANBURG	380,000.00	380,000.00	418,001.00	38,001.00
7426	WATEREE DAIRY	1,136,629.00	1,086,629.00	1,250,292.90	163,663.90
7451	RENOV RECEPT & EVAL CTR	50,250.00	50,250.00	60,251.00	10,001.00
7452	RENOV CCI AND MSC	310,171.00	310,171.00	341,189.10	31,018.10
7758	LIEBER CTR - COASTAL REG	16,929,900.00	16,724,013.00	18,622,891.00	1,898,878.00
7757	RENOVATIONS-KIRKLAND	90,760.00	90,760.00	100,761.00	10,001.00
8002	UPGRADE PERRY WASTE TREATMENT	300,000.00	300,000.00	330,001.00	30,001.00
8031	CATAWBA SEWER	100,000.00	100,000.00	110,001.00	10,001.00
8032	FIRE LIFE SAFETY	500,000.00	500,000.00	550,001.00	50,001.00
8057	KIRKLAND PSYCHIATRIC FACILITY	1,552,000.00	1,552,000.00	1,707,201.00	155,201.00
8061	BLUE RIDGE RENOVATIONS	147,750.00	79,750.00	164,726.00	84,976.00
8082	MANNING CORRECTIONAL INST	210,400.00	210,400.00	231,441.00	21,041.00
8151	MANNING CENTRAL LAUNDRY EQUIP	365,000.00	365,000.00	401,501.00	36,501.00
8152	STATE PARK RENOVATIONS	250,000.00	250,000.00	275,001.00	25,001.00
8153	WATKINS REND FJR SPEC LEARNING	89,000.00	89,000.00	99,001.00	10,001.00
8343	KCI REFINISHING PLANT REROOF	104,000.00	104,000.00	114,401.00	10,401.00
AGENCY TOTAL		53,492,009.00	54,167,177.88		

OLD PROJECTS

001263

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***SOURCE OF FUNDS SUMMARY FOR N04

SOURCE OF FUNDS	AMOUNT
CAPITAL IMPROVEMENT BONDS	54,048,177.88
DEPART. CAPITAL IMPROVEMENT BONDS	0.00
INSTITUTION (TUITION) BONDS	0.00
INSTITUTIONAL (REVENUE) BONDS	0.00
EXCESS DEBT SERVICE	0.00
OPERATING FUNDS STATE	15,000.00
FEDERAL FUNDS	0.00
ATHLETIC FUNDS	0.00
OTHER FUNDS	104,000.00
TOTAL FOR ALL SOUCES OF FUNDS	54,167,177.88

***EXPENDITURE SUMMARY FOR N04

ORIGINAL ESTIMATE	CURRENT ESTIMATE	ACTUAL YTD EXPENDITURES	BALANCE LEFT IN PROJECT BUDGETS AS OF 07/24/84
0.00	10,381,515.00	0.00	18,194,817.30

OLD PROJECTS

001264

BUDGET AND CONTROL BOARD
ANNUAL PERMANENT IMPROVEMENT PROGRAM
AGENCY PROPOSED PROJECTS FOR FY 84-85

07/24/84

AGENCY NO4 CORRECTIONS DEPARTMENT

REF. #	PROJECT TITLE	PRIORITY #	AGENCY AMOUNT
000740	MCCORMICK MED SECURITY INST (NELSON)	1 OF 11	29,040,000
000741	MIDLANDS RECP & EVALUATION (NELSON)	2 OF 11	6,000,000
000742	LIEBER CORRECTIONAL INST (NELSON)	3 OF 11	8,846,000
000743	CONVT DCI TO MED SECURITY (NELSON)	4 OF 11	676,000
000744	CONVERT MAX SEC TO MED SEC (NELSON)	5 OF 11	250,000
000745	WCC MED SECURITY ADDITION (NELSON)	6 OF 11	379,000
000746	MANNING LOCKUP RENOVATIONS (NELSON)	7 OF 11	48,000
000747	GENERAL RENOVATIONS (NELSON)	8 OF 11	1,256,000
000748	UPGRD SEWER TRTMNT CAPABLTIS (NELSON)	9 OF 11	242,000
000749	PERRY OUTPATIENT CLINIC (NELSON)	10 OF 11	526,000
000750	FIRE/LIFE SAFETY (NELSON)	11 OF 11	11,755,800
** AGENCY TOTAL **			59,018,800

NEW REQUESTS

001265

BUDGET AND CONTROL BOARD
ANNUAL PERMANENT IMPROVEMENT PROGRAM
AGENCY PROPOSED PROJECTS FOR FY 84-85

07/24/84

SOURCE OF FUNDS TOTALS FOR AGENCY NO4 CORRECTIONS DEPARTMENT

SOURCE OF FUNDS	AGENCY AMOUNT
CAPITAL IMPROVEMENT BONDS	44,018,800
DEPART. CAPITAL IMPROVEMENT BONDS	0
INSTITUTION (TUITION) BONDS	0
INSTITUTIONAL (REVENUE) BONDS	0
EXCESS DEBT SERVICE	0
OPERATING FUNDS STATE	15,000,000
FEDERAL FUNDS	0
ATHLETIC FUNDS	0
OTHER FUNDS	0
*****AGENCY TOTAL	59,018,800

NEW REQUESTS

001266

SOUTH CAROLINA DEPARTMENT OF CORRECTIONS
1984-85 CAPITAL IMPROVEMENTS PROGRAM

PRESENTATION TO THE BUDGET AND CONTROL
BOARD AND THE JOINT BOND REVIEW COMMITTEE

BY

WILLIAM D. LEEKE, COMMISSIONER

AUGUST 2, 1984

EXHIBIT

AUG 2 1984 NO. 3

STATE BUDGET & CONTROL BOARD

001267

I. OPENING COMMENTS

GENTLEMEN OF THE BUDGET AND CONTROL BOARD AND THE JOINT BOND REVIEW COMMITTEE, I APPRECIATE THIS OPPORTUNITY TO DISCUSS WITH YOU THE DEPARTMENT OF CORRECTIONS' ANNUAL PERMANENT IMPROVEMENT PROGRAM FOR 1984-85. AS YOU ALL KNOW, THE DEPARTMENT IS CURRENTLY INVOLVED IN NEGOTIATIONS TO SATISFY THE SETTLEMENT OF A FEDERAL LAWSUIT COMMONLY REFERRED TO AS THE NELSON SUIT. THIS PROGRAM IS DESIGNED TO ENABLE THE DEPARTMENT TO SATISFY THESE NEGOTIATIONS. THE MAJOR ISSUES HAVE BEEN RESOLVED AND PROVIDED THE \$15 MILLION PROVISIONALLY APPROPRIATED FOR CAPITAL IMPROVEMENTS BECOMES AVAILABLE AS ANTICIPATED, WE EXPECT THE PROPOSED SETTLEMENT TO BE SIGNED IN LATE OCTOBER. THIS PRESENTATION OUTLINES PROJECTS NECESSARY TO COMPLY WITH PROVISIONS OF THE NELSON SUIT.

II. OVERVIEW

THE DEPARTMENT'S 27 FACILITIES VARY FROM RELATIVELY NEW TO VERY OLD, MOST OF WHICH ARE IN CRITICAL NEED OF REPAIR AND RENOVATION. NEWER FACILITIES ARE RAPIDLY DETERIORATING DUE TO LACK OF ADEQUATE MAINTENANCE FUNDS AND SEVERE OVERCROWDING. OUR INSTITUTIONS HAVE BEEN UTILIZED UP TO 152% OVER DESIGN CAPACITY SINCE 1975. ON JUNE 1, 1984, A TOTAL OF 8,440 INMATES WERE ASSIGNED TO OUR INSTITUTIONS AND CENTERS WITH A CAPACITY UNDER THE NELSON SUIT OF 7,353 WHICH AMOUNTED TO A SHORTAGE OF 1,087 BEDSPACES.

001268

III. SUMMARY OF 1984-85 ANNUAL PERMANENT IMPROVEMENT PROGRAM

A. THE DEPARTMENT IS CURRENTLY INVOLVED IN 29 PROJECTS, OF WHICH 15 WILL BE CLOSED DURING THIS FISCAL YEAR. OF THE 14 REMAINING PROJECTS, SIX ARE RECEIVING ADDITIONAL FUNDING UNDER THE NELSON SUIT. THEY ARE: GENERAL RENOVATIONS, SPEED UP OF FRANCES LIEBER, FIRE/LIFE SAFETY, PERRY OUTPATIENT CLINIC, WOMEN'S CORRECTIONAL CENTER ADDITION, AND MANNING CORRECTIONAL INSTITUTION LOCKUP. THE REMAINING EIGHT PROJECTS, ALTHOUGH NOT SPECIFICALLY IDENTIFIED AS NELSON PROJECTS, ARE REQUIRED TO BRING THE DEPARTMENT TO MINIMUM ACCEPTABLE STANDARDS.

B. OUR ANNUAL PROGRAM CONTAINS A TOTAL OF 59,018,800 DOLLARS FOR 11 NELSON PROJECTS. THESE NEW FUNDS PLUS PREVIOUSLY AUTHORIZED FUNDS OF 14,948,987 DOLLARS WILL ENABLE THE DEPARTMENT TO COMPLY WITH THE MINIMUM REQUIREMENTS OF THE NELSON SUIT.

WHAT FOLLOWS IS A BRIEF REVIEW OF THIS PROGRAM.

1. THE CONSTRUCTION OF ONE NEW 600-MAN MEDIUM SECURITY INSTITUTION IN MCCORMICK COUNTY AT A COST OF \$29,040,000.
2. THE CONSTRUCTION OF A NEW RECEPTION AND EVALUATION CENTER FOR THE MIDLANDS AREA AT A COST OF \$6,000,000.
3. THE SPEED UP OF COMPLETION OF THE FRANCES LIEBER FACILITY AT A COST OF \$8,846,000.

001269

4. THE CONVERSION OF DUTCHMAN CORRECTIONAL INSTITUTION TO A MEDIUM SECURITY FACILITY AT A COST OF \$676,000.
5. THE CONVERSION OF THE OLD MAXIMUM SECURITY CENTER AT CCI TO A MEDIUM SECURITY FACILITY AT CCI AT A COST OF \$250,000.
6. A 96-BED ADDITION TO THE WOMEN'S CORRECTIONAL CENTER FOR \$379,000.
7. THE ADDITION OF A TEN-CELL SECURITY LOCK-UP ELEMENT AT MANNING CORRECTIONAL INSTITUTION AT A COST OF \$48,000.
8. GENERAL RENOVATIONS TO BRING EXISTING FACILITIES TO MINIMUM ACCEPTABLE STANDARDS \$1,256,000.
9. \$242,000 TO UPGRADE SEWAGE TREATMENT AT THREE INSTITUTIONS TO MEET REQUIRED HEALTH AND ENVIRONMENTAL STANDARDS.
10. THE CONSTRUCTION OF AN OUTPATIENT CLINIC AT PERRY CORRECTIONAL INSTITUTION AT A COST OF \$526,000.
11. \$11,755,800 TO UPGRADE FIRE/LIFE SAFETY SYSTEMS IN ALL OUR INSTITUTIONS.

IV. CLOSING

THE PROGRAM WHICH I HAVE OUTLINED WILL, WHEN COMPLETED, PROVIDE FOR A SAFE AND REASONABLE OPERATING CAPACITY OF 8,690 INMATES UNDER THE TERMS OF THE PROPOSED NELSON SETTLEMENT. I MUST EMPHASIZE THAT THIS CAPACITY ONLY ALLOWS FOR THE HOUSING OF OUR CURRENT POPULATION. AS STATED IN THE 1984-85 APPROPRIATION ACT, "THE GENERAL ASSEMBLY RECOGNIZES THAT PROJECTED PRISON POPULATION GROWTH, COUPLED WITH THE MANDATORY NATURE OF THE CONSENT AGREEMENT, WILL REQUIRE THAT THE GENERAL ASSEMBLY PROVIDE SUBSTANTIAL ADDITIONAL FUNDING IN THE NEAR FUTURE OR PROVIDE OTHER REMEDIES IN THE NEAR FUTURE FOR ESCALATING PRISON POPULATIONS." I CANNOT OVEREMPHASIZE THAT OUR PROJECTED INMATE POPULATION WILL KEEP THE DEPARTMENT OUT OF COMPLIANCE WITH THE NELSON AGREEMENT UNLESS WE CONSTRUCT FOUR ADDITIONAL 600-BED MEDIUM INSTITUTIONS STARTING IN JULY 1985 AND COMPLETING ALL FOUR NOT LATER THAN JUNE 1989. OR THAT THE GENERAL ASSEMBLY TAKES DECISIVE ACTION TO LIMIT THE PRISON POPULATION.

001271

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BUDGET AND CONTROL BOARD
ANNUAL PERMANENT IMPROVEMENT PROGRAM
SELECTED FACILITIES INFORMATION SUMMARY FOR 1984-85

DATE 07/24/84
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EXHIBIT

AUG 2 1984 NO. 3

STATE BUDGET & CONTROL BOARD

AGENCY CODE N12
AGENCY NAME YOUTH SERVICES DEPARTMENT

NUMBER OF FACILITIES	104
GROSS SQUARE FEET	0
REPLACEMENT COST	\$ 25,594,500
PLANNED EXPENDITURES 1984-85	\$ 796,396
PLANNED EXPENDITURES 1985-86	\$ 1,563,100
PLANNED EXPENDITURES 1986-87	\$ 493,300

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BUDGET AND CONTROL BOARD
ANNUAL PERMANENT IMPROVEMENT PROGRAM
EXISTING FACILITIES SUMMARY REPORT FOR 1984-85

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PLANNED EXPENDITURE TOTALS BY FACILITY AND BY FISCAL YEAR	AGENCY CODE		N12		YOUTH SERVICES DEPARTMENT											
	AGENCY NAME		FACILITY													
					84-85	85-86	86-87	87-88	88-89	89-90						
1001	ADMINISTRATION BUILDING				7,099	4,000	3,000	3,500	10,000	9,000						
1002	JACKSON BUILDING/CANTEEN				17,000	16,000	0	0	0	0						
1003	CAFETERIA				0	50,000	0	0	0	0						
1004	CAFETERIA/R & E CENTER				33,500	0	0	21,800	9,500	0						
1005	SUPERVISOR'S OFFICE				0	0	0	3,500	0	0						
1006	SCHOOL BUILDING				2,500	0	0	20,000	2,500	0						
1007	CALHOUN DORMITORY				25,700	10,000	33,000	4,500	2,500	0						
1008	MARIJON DORMITORY				10,000	32,000	16,000	0	2,500	0						
1009	SUMTER DORMITORY				10,000	0	1,500	0	2,500	0						
1010	HAMPION DORMITORY				10,000	0	18,000	4,500	27,000	10,000						
1011	LEE DORMITORY				22,000	0	0	4,500	2,500	2,500						
1012	PICKENS DORMITORY				35,826	18,000	6,000	22,000	4,500	6,000						
1013	SUPPLY HOUSE				0	0	0	0	2,500	0						
1014	SHOP BUILDING				0	2,500	0	0	0	0						
1015	CHAPLAIN'S OFFICE				0	1,500	0	500	0	0						
1016	GYMNASIUM				0	26,000	0	0	6,000	0						
1017	PSYCHOLOGICAL SERVICES BUILDING				15,286	16,200	0	18,000	0	0						
1018	MODULAR BUILDING #1				0	1,400	5,500	0	0	0						
1019	MODULAR BUILDING #2				0	0	0	0	0	0						
1020	CSOP BUILDING				10,000	0	4,800	0	0	24,000						
1021	ELECTRICAL DISTRIBUTION SYSTEM				0	0	0	30,000	0	4,000						
1022	ADMINISTRATION BUILDING				6,790	19,200	0	2,000	0	0						
1023	BETA DORMITORY				6,000	20,000	3,000	1,500	0	0						
2002	GAMMA DORMITORY				10,000	20,000	4,500	0	0	0						
2003	OMEGA DORMITORY				10,000	20,000	4,500	0	0	0						
2004	ALPHA DORMITORY				10,000	40,000	8,500	6,000	0	0						
2005	MAINTENANCE SHOP				0	0	0	0	3,000	600						
2006	SCHOOL BUILDING #1				0	0	29,000	0	0	1,200						
2007	LAUNDRY				0	80,000	9,000	0	0	0						
2008	CAFETERIA				0	10,000	2,500	0	0	0						
2009	STORAGE BUILDING #5				50,000	14,000	13,000	0	15,000	1,000						
2010	GYMNASIUM				0	0	0	0	2,000	0						
2011	ZETA DORMITORY				106,224	35,000	3,500	3,000	1,000	0						
2012	INFIRMARY				0	0	20,600	0	0	0						
2013	OUTSIDE LIGHTING				1,000	0	1,500	0	4,000	0						
2014	DENTAL CLINIC				0	0	0	0	0	0						
2015	PICNIC SHELTER				0	0	0	0	0	0						
2016	GOLDSMITH BUILDING				8,000	38,000	0	0	0	0						
2017	INSTITUTIONAL ADMINISTRATION				0	22,500	0	0	0	0						
3001	SPECIAL PROGRAMS UNIT				45,000	56,500	0	0	0	0						
3002	DORMITORY #1				10,000	8,500	0	0	0	0						
3003	DORMITORY #2				10,000	8,500	0	0	0	0						
3004	DORMITORY #3				10,000	8,500	0	0	0	0						
3005	DORMITORY #4				10,000	47,000	0	0	0	0						
3006	DORMITORY #5				0	0	0	0	0	0						
3007	DORMITORY #6				0	0	0	0	0	0						

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BUDGET AND CONTROL BOARD
ANNUAL PERMANENT IMPROVEMENT PROGRAM
EXISTING FACILITIES SUMMARY REPORT FOR 1984-95

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AGENCY CODE		N12		YOUTH SERVICES DEPARTMENT		PLANNED EXPENDITURE TOTALS BY FACILITY AND BY FISCAL YEAR	
AGENCY NAME							
FACILITY							
3008	DORMITORY #5	84-85	85-86	86-87	87-88	88-89	89-90
3009	RECREATION BUILDING	10,000	47,000	0	4,500	0	0
3010	LAUNDRY	23,920	30,600	0	6,000	0	0
3011	CATERERIA	0	3,500	0	2,500	0	0
3012	SECURITY OFFICE	50,000	2,900	0	3,500	25,000	0
4001	OUTSIDE LIGHTING EQUIPMENT	1,000	0	8,500	0	0	0
4002	ADMINISTRATION BUILDING	0	0	2,000	0	2,000	0
4003	SANTEE DORMITORY	30,000	171,000	34,000	13,200	0	0
4004	MULTIPLE DORMITORY	10,000	20,000	4,000	26,800	0	0
4005	CATAMBA DORMITORY	10,000	4,000	4,000	42,800	0	0
4006	KEUDEE DORMITORY	10,000	4,000	4,000	42,800	0	0
4007	CONGAREE DORMITORY	10,000	4,000	4,000	42,800	0	0
4008	GYMNASIUM	0	5,000	0	58,000	10,000	0
4009	AUDITORIUM	0	4,000	0	59,600	0	0
4010	ACADEMIC SCHOOL	0	15,000	0	130,800	0	0
4011	VOCATIONAL SCHOOL	0	18,000	0	149,800	0	0
4012	OUTSIDE LIGHTING EQUIPMENT	1,000	0	2,000	0	0	0
4013	DRIVER TRAINING FACILITY	0	0	2,000	0	2,000	0
5001	SHENNANDOAH GIRLS HOME	0	0	4,100	0	3,000	0
5002	SHENNANDOAH GARAGE	0	0	0	0	1,600	0
5003	SHENNANDOAH BOYS HOME	0	0	2,000	0	1,200	0
5004	HORE HOUSE	0	8,500	0	3,000	2,500	0
5005	ADMINISTRATIVE SERVICES BUILDING	0	7,000	0	4,000	9,000	0
5006	REGION IV OFFICE	0	0	0	0	1,500	0
5007	RESIDENCE - MCCANNIS	0	0	0	5,000	0	1,800
5008	RESIDENCE - HENDRIX	0	0	0	6,000	0	0
5009	CENTRAL ANNEX	0	92,000	0	0	0	0
5010	MAINTENANCE SUPPLY WAREHOUSE	0	800	0	0	0	0
5011	GASOLINE STATION	0	0	2,400	0	0	0
5012	FEED STORAGE WAREHOUSE	0	4,000	18,000	0	0	0
5013	INVENTORY/MAINTENANCE BUILDING	0	0	0	0	15,000	0
5014	ELECTRICAL MAINTENANCE SHOP	1,000	2,000	0	1,000	0	1,000
5015	OUTSIDE LIGHTING EQUIPMENT	0	0	2,000	0	0	0
5016	FARM RESIDENCE	0	2,500	1,800	0	2,000	0
5018	EQUIPMENT BUILDING #1	0	3,000	2,500	1,000	0	0
5019	GRAIN STORAGE BINS (6)	0	0	0	0	0	0
5020-5025	FEED STORAGE - DAIRY	0	0	0	0	0	0
5026	MILKING PARLOR	0	15,000	0	0	0	0
5027	HAY BARN	0	3,500	0	0	0	0
5028	COW LUAFING BARN	0	1,500	0	0	0	0
5030-5031	SILU-18 FT. (2)	0	500	500	0	0	0
5032	CALF BARN	0	0	0	0	0	0
5033	GREEN BARN	0	2,000	0	0	0	0

001274

BUDGET AND CONTROL BOARD
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AGENCY CODE N12
AGENCY NAME YOUTH SERVICES DEPARTMENT

PLANNED EXPENDITURE TOTALS BY FACILITY AND BY FISCAL YEAR		84-85	85-86	86-87	87-88	88-89	89-90
FACILITY							
5035	FARROWING HOUSE	0	1,000	0	0	0	0
5036	FINISHING HOUSE	0	2,500	0	0	0	0
5037	NURSERY SHELTER	0	1,000	0	0	0	0
5038	FEED STORAGE BIN - SWINE	0	0	0	0	0	0
5039	LOWER RED BARN - JGR	0	1,500	0	0	0	0
5040	UPPER RED BARN - JGR	0	1,500	0	0	0	0
5041	COW BARN - JGR	0	0	0	0	0	0
5042	STORAGE BARN - JGR	0	0	0	0	0	0
5043	EQUIPMENT STORAGE SHED	0	2,500	0	0	0	0
5044	GRAIN STORAGE BUILDING	0	0	0	0	0	0
5045	PAINT STORAGE BUILDING	0	0	0	0	0	0
5046	INTERNAL ROADS	79,759	175,000	70,000	146,600	93,800	19,200
5047	SPECIAL EQUIPMENT	57,792	238,000	98,500	0	1,350	0
6001	REGIONAL OFFICE	0	2,500	0	0	0	0
***** AGENCY TOTALS *****		796,396	1,563,100	493,300	976,000	279,250	80,300

AGENCY CODE N12
AGENCY NAME YOUTH SERVICES DEPARTMENT

PROJECT NUMBER	PROJECT NAME	ORIGINAL APPROVED BUDGET	CURRENT BUDGET	BUDGET LEVEL REQUIRING JBRC REVIEW	DIFFERENCE
7131	BARRIER FREE DESIGN	29,000.00	29,000.00	39,001.00	10,001.00
7133	HEATING & A C SYSTEM	121,500.00	121,500.00	133,651.00	12,151.00
7135	UTILITY POLES	4,800.00	4,800.00	14,801.00	10,001.00
7136	INTERNAL ROAD SYSTEM	330,983.00	299,911.66	364,082.30	64,170.64
3099	VOCATIONAL SCHOOL RENOV	22,500.00	22,500.00	32,501.00	10,001.00
8100	ROOF WILLOW LANE SCHOOL	62,411.00	62,411.00	72,412.00	10,001.00
8133	BIRCHWOOD SITE IMPROVEMENTS	53,581.00	53,581.00	63,582.00	10,001.00
8231	FOOD SERVICE IMPROVEMENTS	125,000.00	125,000.00	137,501.00	12,501.00
8232	ROOF REPLACEMENT-EIGHT BLDGS	114,400.00	114,400.00	125,841.00	11,441.00
8233	EQUIPMENT-HEAVY DUTY AND TRANS	186,554.00	186,554.00	205,210.40	18,656.40
8234	RENOVATIONS-FIRE SAFETY	296,277.00	296,277.00	325,905.70	29,628.70
8344	GOLDSMITH BUILDING ROOFING	50,000.00	50,000.00	60,001.00	10,001.00
8377	GOLDSMITH BUILDING CARPETING	20,000.00	20,000.00	30,001.00	10,001.00
AGENCY TOTAL		1,417,006.00	1,385,934.66		

OLD PROJECTS

001276

***SOURCE OF FUNDS SUMMARY FOR N12

SOURCE OF FUNDS	AMOUNT
CAPITAL IMPROVEMENT BONDS	1,177,442.66
DEPART. CAPITAL IMPROVEMENT BONDS	0.00
INSTITUTION (TUITION) BONDS	0.00
INSTITUTIONAL (REVENUE) BONDS	0.00
EXCESS DEBT SERVICE	0.00
OPERATING FUNDS STATE	71,913.00
FEDERAL FUNDS	0.00
ATHLETIC FUNDS	0.00
OTHER FUNDS	136,579.00
TOTAL FOR ALL SOURCES OF FUNDS	1,385,934.66

***EXPENDITURE SUMMARY FOR N12

ORIGINAL ESTIMATE	CURRENT ESTIMATE	ACTUAL YTD EXPENDITURES	BALANCE LEFT IN PROJECT BUDGETS AS OF 07/24/84
0.00	719,269.41	0.00	929,977.92

OLD PROJECTS

001277

GSAPIP61

BUDGET AND CONTROL BOARD
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07/24/84

AGENCY N12 YOUTH SERVICES DEPARTMENT

REF. #	PROJECT TITLE	PRIORITY #	AGENCY AMOUNT
000646	ZETA DORMITORY ADDITION	1 OF 1	81,800
		** AGENCY TOTAL **	81,800

NEW REQUESTS

001278

GSAPIP61

BUDGET AND CONTROL BOARD
ANNUAL PERMANENT IMPROVEMENT PROGRAM
AGENCY PROPOSED PROJECTS FOR FY 84-85

07/24/84

SOURCE OF FUNDS TOTALS FOR AGENCY N12 YOUTH SERVICES DEPARTMENT

SOURCE OF FUNDS	AGENCY AMOUNT
CAPITAL IMPROVEMENT BONDS	0
DEPART. CAPITAL IMPROVEMENT BONDS	0
INSTITUTION (TUITION) BONDS	0
INSTITUTIONAL (REVENUE) BONDS	0
EXCESS DEBT SERVICE	0
OPERATING FUNDS STATE	81,800
FEDERAL FUNDS	0
ATHLETIC FUNDS	0
OTHER FUNDS	0
*****AGENCY TOTAL	----- 81,800

NEW REQUESTS

001279

BUDGET AND CONTROL BOARD
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AUG 2 1984 NO. 3

STATE BUDGET & CONTROL BOARD

AGENCY CODE	N20
AGENCY NAME	LAW ENF TRAINING COUNCIL
NUMBER OF FACILITIES	24
GROSS SQUARE FEET	110,156
REPLACEMENT COST	\$ 13,175,485
PLANNED EXPENDITURES 1984-85 \$	249,120
PLANNED EXPENDITURES 1985-86 \$	509,850
PLANNED EXPENDITURES 1986-87 \$	455,850

001280

BUDGET AND CONTROL BOARD
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AGENCY CODE N20
AGENCY NAME LAW ENF TRAINING COUNCIL

PLANNED EXPENDITURE TOTALS BY FACILITY AND BY FISCAL YEAR

FACILITY		84-85	85-86	86-87	87-88	88-89	89-90
01	ADMINISTRATION AREA	12,000	3,700	4,200	6,500	6,200	4,700
02	GYM/LOCKER ROOM/WEIGHT ROOM	51,520	72,500	12,500	1,000	1,000	1,000
03	LECTURE ROOM, CLASS ROOM 11,12	4,000	4,000	26,400	8,500	0	500
04	CLASSROOM WRAPAROUND	1,500	3,000	2,500	2,000	31,000	3,000
05	DINING AND KITCHEN AREA	63,500	127,600	151,000	101,300	101,500	101,300
06	WEST DORMITORY	5,000	5,000	4,500	2,000	1,500	2,000
07	NORTH DORMITORY	5,500	4,500	5,500	1,500	2,500	1,500
08	WEST DORMITORY ANNEX	1,000	1,000	1,500	1,500	1,000	2,000
09	SUPPORT SERVICES BUILDING	4,000	0	0	0	0	0
10	GROUPS/UTILITIES/PARKING/ROAD	51,000	241,000	21,000	11,000	6,000	1,000
40	PISTOL RANGE	25,000	25,000	202,500	25,000	25,000	25,000
41	SHOTGUN RANGE	1,000	200	200	3,000	500	500
42	RIFLE DECK	1,000	5,750	5,000	4,250	3,500	3,750
43	CLASSROOM SUPPORT BUILDING	500	1,500	5,000	2,000	1,000	500
44	RESTROOMS	1,250	1,000	1,500	1,500	1,500	500
45	GROUPS, UTILITIES	1,250	1,000	1,000	500	500	500
50	GARAGE & CLASSROOM	1,700	2,000	2,000	2,000	2,000	12,000
51	DRIVING RANGE ROAD	3,000	3,000	3,000	3,000	3,000	3,000
52	CRISIS INTERVENTION CENTER	8,000	1,600	700	2,400	200	200
53	POLICE DEPARTMENT/OFFICE	2,300	2,600	200	2,200	100	100
54	BAR	600	0	250	600	0	0
55	7-11 STORE	1,100	0	2,400	500	500	500
56	CRIME SCENE BLD (DETECTIVE BLD)	2,000	3,400	2,400	200	200	1,000
57	STORAGE HOUSE	1,400	500	600	100	800	200
***** AGENCY TOTALS *****		249,120	509,850	455,850	182,550	189,500	164,750

001281

BUDGET AND CONTROL BOARD
AGENCY 1984-85 ANNUAL PERMANENT IMPROVEMENT PROGRAM SUMMARY

07/24/84

AGENCY CODE N20
AGENCY NAME LAW ENF TRAINING COUNCIL

PROJECT NUMBER	PROJECT NAME	ORIGINAL APPROVED BUDGET	CURRENT BUDGET	BUDGET LEVEL REQUIRING JBRC REVIEW	DIFFERENCE
7892	RENOVATION ROOF ADMIN BLDG	95,101.00	95,101.07	105,102.00	10,000.93
7899	WATER MAIN - RANGES	38,000.00	38,000.00	48,001.00	10,001.00
7926	SOLAR HEAT COLLECTORS	43,202.00	48,202.01	58,203.00	10,000.99
7927	PARKING LOT	29,949.00	28,948.93	38,950.00	10,001.07
7928	RANGE ROAD PAVEMENT	240,000.00	240,000.00	264,001.00	24,001.00
8060	RIFLE DECK	287,000.00	297,000.00	315,701.00	28,701.00
8063	RENO HANDBALL CT TO OFF & CANT	62,000.00	62,000.00	72,001.00	10,001.00
8064	RESURFACING RD & PARKING AREA	50,750.00	50,750.00	60,751.00	10,001.00
8065	RESURFACING RANGE RD	185,750.00	185,750.00	204,326.00	18,576.00
8066	NEW CLASSROOM WING	500,000.00	500,000.00	550,001.00	50,001.00
8091	MAINTENANCE SUPPORT BLDG	170,000.00	170,000.00	187,001.00	17,001.00
8186	ENERGY MANAGEMENT SYSTEM	83,998.00	83,997.99	93,999.00	10,001.01
8248	TELEPHONE SYSTEM UPGRADE	80,000.00	80,000.00	90,001.00	10,001.00
8249	COOLING TOWER RENOVATION	15,000.00	15,000.00	25,001.00	10,001.00
8250	CLASSROOM/OFFICE BUILDING	43,382.00	43,382.28	53,383.00	10,000.72
AGENCY TOTAL		1,928,132.00	1,928,132.28		

OLD PROJECTS

001282

***SOURCE OF FUNDS SUMMARY FOR N20

SOURCE OF FUNDS	AMOUNT
CAPITAL IMPROVEMENT BONDS	0.00
DEPART. CAPITAL IMPROVEMENT BONDS	0.00
INSTITUTION (TUITION) BONDS	0.00
INSTITUTIONAL (REVENUE) BONDS	0.00
EXCESS DEBT SERVICE	0.00
OPERATING FUNDS STATE	0.00
FEDERAL FUNDS	0.00
ATHLETIC FUNDS	0.00
OTHER FUNDS	1,928,132.28
TOTAL FOR ALL SOURCES OF FUNDS	1,928,132.28

***EXPENDITURE SUMMARY FOR N20

ORIGINAL ESTIMATE	CURRENT ESTIMATE	ACTUAL YTD EXPENDITURES	BALANCE LEFT IN PROJECT BUDGETS AS OF 07/24/84
0.00	1,075,751.53	0.00	1,009,333.75

OLD PROJECTS

001283

GSAIP61

BUDGET AND CONTROL BOARD
ANNUAL PERMANENT IMPROVEMENT PROGRAM
AGENCY PROPOSED PROJECTS FOR FY 84-85

07/24/84

AGENCY N20 LAW ENF TRAINING COUNCIL

REF. #	PROJECT TITLE	PRIORITY #	AGENCY AMOUNT
000573	REROOF DORM	1 OF 6	30,000
000574	SHOWERS	2 OF 6	24,000
000575	WEAPONS RANGE BAFFLES MODIFICATION	3 OF 6	25,000
000576	MAINTENANCE	4 OF 6	129,050
000577	LANDSCAPING	5 OF 6	15,000
000578	ROTARY UNINTERRUPTIBLE POWER SOURCE	6 OF 6	36,200
** AGENCY TOTAL **			259,250

NEW REQUESTS

001284

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GSAPIP61

BUDGET AND CONTROL BOARD
ANNUAL PERMANENT IMPROVEMENT PROGRAM
AGENCY PROPOSED PROJECTS FOR FY 84-85

07/24/84

SOURCE OF FUNDS TOTALS FOR AGENCY N20 LAW ENF TRAINING COUNCIL

SOURCE OF FUNDS	AGENCY AMOUNT
CAPITAL IMPROVEMENT BONDS	0
DEPART. CAPITAL IMPROVEMENT BONDS	0
INSTITUTION (TUITION) BONDS	0
INSTITUTIONAL (REVENUE) BONDS	0
EXCESS DEBT SERVICE	0
OPERATING FUNDS STATE	0
FEDERAL FUNDS	0
ATHLETIC FUNDS	0
OTHER FUNDS	259,250

*****AGENCY TOTAL	259,250

NEW REQUESTS

001285

BUDGET AND CONTROL BOARD
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STATE BUDGET & CONTROL BOARD

AGENCY CODE	P16
AGENCY NAME	AGRICULTURE DEPARTMENT
NUMBER OF FACILITIES	43
GROSS SQUARE FEET	76,888
REPLACEMENT COST	\$ 3,860,291
PLANNED EXPENDITURES 1984-85	\$ 242,250
PLANNED EXPENDITURES 1985-86	\$ 34,650
PLANNED EXPENDITURES 1986-87	\$ 86,250

001286

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BUDGET AND CONTROL BOARD
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AGENCY CODE P16
AGENCY NAME AGRICULTURE DEPARTMENT

PLANNED EXPENDITURE TOTALS BY FACILITY AND BY FISCAL YEAR

FACILITY		84-85	85-86	86-87	87-88	88-89	89-90
AG10	CALIBRATION STATION	3,000	5,000	51,000	0	0	0
CM10	WAREHOUSE #1 & #2	4,000	0	1,000	0	2,000	2,500
CM100	COLUMBIA MARKET SHED # 7	2,000	0	0	0	1,250	0
CM110	COLUMBIA MARKET SHED # 8	2,000	0	0	1,500	0	0
CM120	COLUMBIA MARKET SHED # 9	3,000	0	0	1,500	0	0
CM130	COLUMBIA MARKET SHED # 10	1,000	0	0	0	1,000	0
CM140	COLUMBIA MARKET SHED # 11	1,000	0	0	1,000	0	0
CM145	COLUMBIA MARKET SHED # 12	4,000	0	0	2,000	0	1,000
CM150	COLUMBIA MARKET SHED # 13	3,000	0	1,000	0	0	0
CM160	COLUMBIA MARKET WAREHOUSE # 14	0	1,500	0	0	0	750
CM170	COLUMBIA MARKET WAREHOUSE # 15	2,500	0	1,000	0	0	500
CM180	COLUMBIA MARKET RESTAURANT & B	0	500	1,500	0	4,500	0
CM190	COL. MARKET ADMINISTRATIVE BUI	1,500	1,250	1,500	2,250	1,500	2,750
CM20	COLUMBIA MARKET WAREHOUSE # 3	2,500	500	500	0	2,000	1,500
CM200	COL. MARKET SERVICE STATION & L	0	2,000	0	0	0	2,000
CM210	COLUMBIA MARKET - GATE HOUSE	0	0	600	0	0	0
CM230	COL. MARKET - 2 CANOPY OVER PUM	0	1,000	0	500	0	1,000
CM250	COLUMBIA MARKET WAREHOUSE # 16	0	500	0	800	0	0
CM260	COL. MARKET WAREHOUSE # 17 - EQ	0	0	3,250	0	0	0
CM270	COLUMBIA MARKET RETAIL SHEDS #	4,500	0	3,000	0	0	0
CM280	COL. MARKET METAL WAREHOUSE AT	175,000	0	0	0	0	0
CM30	COLUMBIA MARKET WAREHOUSE # 4	1,000	1,500	0	500	750	500
CM310	COLUMBIA MARKET FLOWER SHEDS	0	1,500	0	0	1,500	0
CM40	COLUMBIA MARKET SHED # 1	2,500	0	0	1,500	0	0
CM50	COLUMBIA MARKET SHED # 2	2,500	0	0	1,500	0	0
CM60	COLUMBIA MARKET SHED # 3	0	0	0	0	0	0
CM70	COLUMBIA MARKET SHED # 4	1,500	0	0	0	0	1,500
CM80	COLUMBIA MARKET SHED # 5 & RE	3,500	0	0	3,000	0	0
CM90	COLUMBIA MARKET SHED # 6	1,000	0	0	500	0	0
GM10	GREENVILLE-OFFICE	4,000	3,000	3,000	1,300	0	1,000
GM100	GRNVL FARMERS MARKET/RESTROOM	0	0	900	0	0	0
GM110	GREENVILLE - RETAIL BUILDING	5,750	1,000	1,500	6,000	0	3,000
GM20	GREENVILLE - DEALER SHEDS	1,500	1,200	3,500	0	0	1,500
GM30	GREENVILLE - RESTAURANT	1,500	0	2,000	0	4,000	0
GM40	GREENVILLE - WHOLESALE UNITS	2,500	1,500	5,000	9,000	0	0
GM50	GRNVL FARMERS MARKET/WHOLESALE	0	0	0	0	0	0
GM60	GRNVL DRY GDS/WAREHOUSE/ANNEX/	3,000	7,000	0	0	0	7,000
GM70	GRNVL/POULTRY DISTRIBUTION UNI	500	1,000	2,000	0	4,000	0
GM80	GRNVL FARMERS MKT/STORAGE BLDG	0	500	0	0	500	0
GM90	GRNVL FARMERS MARKET/UTILITY S	0	500	0	0	0	0
PD10	PEE DEE FARMERS MARKET/DWELLIN	2,500	2,000	4,000	500	3,000	3,000
PD20	PEE DEE FARMERS MARKET/BARN	0	1,500	0	0	2,500	0
PD30	PEE DEE FARMERS MARKET/RESTROD	0	200	0	0	600	0
***** AGENCY TOTALS *****		242,250	34,650	86,250	33,350	29,100	29,500

001287

GSAIP80

BUDGET AND CONTROL BOARD
AGENCY 1984-85 ANNUAL PERMANENT IMPROVEMENT PROGRAM SUMMARY

07/24/84

AGENCY CODE	P16					
AGENCY NAME	AGRICULTURE DEPARTMENT					
PROJECT NUMBER	PROJECT NAME	ORIGINAL APPROVED BUDGET	CURRENT BUDGET	BUDGET LEVEL REQUIRING JBRC REVIEW	DIFFERENCE	
8080	CLOSING IN WAREHOUSE FACILITY	192,500.00	192,500.00	211,751.00	19,251.00	
8132	PEE DEE REG FARMER'S MKT PH I	48,850.00	48,850.00	58,851.00	10,001.00	
8201	PEE DEE STATE FARMERS MARKET	250,000.00	250,000.00	275,001.00	25,001.00	
8225	BLACKVILLE MARKET IMPROVEMENTS	54,400.00	54,400.00	64,401.00	10,001.00	
8226	COLUMBIA FARMERS MARKET IMPROVEMENT	250,000.00	250,000.00	275,001.00	25,001.00	
	AGENCY TOTAL	795,750.00	795,750.00			

OLD PROJECTS

001288

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GSAPIP80

BUDGET AND CONTROL BOARD
AGENCY 1984-85 ANNUAL PERMANENT IMPROVEMENT PROGRAM SUMMARY

07/24/84

***SOURCE OF FUNDS SUMMARY FOR P16

SOURCE OF FUNDS	AMOUNT
CAPITAL IMPROVEMENT BONDS	54,400.00
DEPART. CAPITAL IMPROVEMENT BONDS	0.00
INSTITUTION (TUITION) BONDS	0.00
INSTITUTIONAL (REVENUE) BONDS	0.00
EXCESS DEBT SERVICE	0.00
OPERATING FUNDS STATE	491,350.00
FEDERAL FUNDS	0.00
ATHLETIC FUNDS	0.00
OTHER FUNDS	250,000.00
TOTAL FOR ALL SOURCES OF FUNDS	795,750.00

***EXPENDITURE SUMMARY FOR P16

ORIGINAL ESTIMATE	CURRENT ESTIMATE	ACTUAL YTD EXPENDITURES	BALANCE LEFT IN PROJECT BUDGETS AS OF 07/24/84
0.00	551,900.00	0.00	638,612.84

OLD PROJECTS

001289

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BUDGET AND CONTROL BOARD
ANNUAL PERMANENT IMPROVEMENT PROGRAM
AGENCY PROPOSED PROJECTS FOR FY 84-85

07/24/84

AGENCY P16 AGRICULTURE DEPARTMENT

REF. #	PROJECT TITLE	PRIORITY #	AGENCY AMOUNT
000533	FARMERS & TRUCKERS SHED	1 OF 4	450,000
000534	GREENVILLE-FARMER/TRUCK SHED	2 OF 4	225,360
000535	GREENVILLE-WHOLESALE WAREHOUSE	3 OF 4	346,935
000536	PREPARATION FOR 10 ACRE ANNEX	4 OF 4	275,000
** AGENCY TOTAL **			----- 1,297,295

NEW REQUESTS

001290

SOURCE OF FUNDS TOTALS FOR AGENCY P16 AGRICULTURE DEPARTMENT

SOURCE OF FUNDS	AGENCY AMOUNT
CAPITAL IMPROVEMENT BONDS	0
DEPART. CAPITAL IMPROVEMENT BONDS	0
INSTITUTION (TUITION) BONDS	0
INSTITUTIONAL (REVENUE) BONDS	0
EXCESS DEBT SERVICE	0
OPERATING FUNDS STATE	1,022,295
FEDERAL FUNDS	0
ATHLETIC FUNDS	0
OTHER FUNDS	275,000
-----	-----
*****AGENCY TOTAL	1,297,295

NEW REQUESTS

BUDGET AND CONTROL BOARD
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AUG 2 1984 NO. 3

STATE BUDGET & CONTROL BOARD

AGENCY CODE	P24
AGENCY NAME	WILDLIFE & MARINE RES DEPT
NUMBER OF FACILITIES	252
GROSS SQUARE FEET	1,264,863
REPLACEMENT COST	\$ 22,333,044
PLANNED EXPENDITURES 1984-85 \$	0
PLANNED EXPENDITURES 1985-86 \$	280,000
PLANNED EXPENDITURES 1986-87 \$	500,000

001292

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BUDGET AND CONTROL BOARD
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API P500S

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API5005

AGENCY CODE AGENCY NAME		WILDLIFE & MARINE RES DEPT					
PLANNED EXPENDITURE TOTALS BY FACILITY AND BY FISCAL YEAR		84-85	85-86	86-87	87-88	88-89	89-90
FACILITY							
A-32-2	STYX FISH HATCHERY - RESIDENCE	0	0	0	0	0	0
A-36-3	4 COUNTY FISH HATCHERY - OFFICE	0	0	0	0	0	0
A-38-1	EUHAM SPRINGS FIELD HEADQUARTER	0	0	0	0	0	0
A-38-2	EUHAM SPRINGS FISH HATCHERY - RESID	0	0	0	0	0	0
A-6-1	BARNWELL FISH HATCHERY - SUPERVISOR R	0	0	0	0	0	0
A-8-2	DENNIS WILDLIFE - CHIEF RESIDE	0	0	0	0	0	0
A-8-3	TOM YAWKEY - MAXWELL CHURCH	0	0	0	0	0	0
AA-22-1	WORKSHOP BUILDING (MARICULTURE	0	0	0	0	0	0
B-10-1	MAINTENANCE BUILDING	0	0	0	0	0	0
B-22-1	TOM YAWKEY WILDLIFE - GARAGE & C	0	0	0	0	0	0
B-22-6	TOM YAWKEY WILDLIFE - MECHANIC	0	0	0	0	0	0
B-28-1	EQUIPMENT STORAGE SHED	0	0	0	0	0	0
B-36-2	4 COUNTY FISH HATCHERY - STORA	0	0	0	0	0	0
B-36-2	4 COUNTY FISH HATCHERY - STORA	0	0	0	0	0	0
C-07-1	PUMP STATION (MARICULTURE FACI	0	0	0	0	0	0
C-10-1	PUMP HOUSE	0	0	0	0	0	0
C-14-2	PUMP HOUSE	0	0	0	0	0	0
C-18-1	ST. GEORGE PUMP HOUSE	0	0	0	0	0	0
C-22-1	SAMWORTH GMA PUMP HOUSE	0	0	0	0	0	0
C-29-1	SATEREE HEADQUARTERS - PUMP HOUS	0	0	0	0	0	0
C-29-2	SPRYX FISH HATCHERY - PUMP HO	0	0	0	0	0	0
C-29-3	SPRYX FISH HATCHERY - PUMP HO	0	0	0	0	0	0
C-33-3	CLARK HILL WATTFOWL - STORAGE S	0	0	0	0	0	0
C-33-3	CLARK HILL WATTFOWL - STORAGE S	0	0	0	0	0	0
C-36-1	4 COUNTY FISH HATCHERY - PUMP	0	0	0	0	0	0
C-38-1	EUHAM SPRINGS PUMP HOUSE - PUMP	0	0	0	0	0	0
C-6-1	BARNWELL FISH HATCHERY - PUMP	0	0	0	0	0	0
D-10-1	GREENWOOD/ABBENVILLE OFFICE COM	0	0	0	0	0	0
D-10-1	ADMINISTRATION BUILDING	0	0	0	0	0	0
D-10-2	MARSHLANDS HOUSE	0	0	0	0	0	0
D-10-3	RESERVE COAST RESERVE	0	0	0	0	0	0
D-10-4	SANTER ENFORCEMENT OFFICE AND RAD	0	0	0	0	0	0
D-18-1	LAW ENFORCEMENT OFFICE AND RAD	0	0	0	0	0	0
D-19-1	LAW ENFORCEMENT OFFICE AND RAD	0	0	0	0	0	0
D-20-1	MOUNTAIN ENFORCEMENT OFFICE AND RAD	0	0	0	0	0	0
D-21-1	LAW ENFORCEMENT OFFICE AND RAD	0	0	0	0	0	0
D-22-1	LAW ENFORCEMENT OFFICE AND RAD	0	0	0	0	0	0
D-23-1	WEBB WILDLIFE CENTER - OFFICE	0	0	0	0	0	0
D-23-1	WEBB WILDLIFE CENTER - OFFICE	0	0	0	0	0	0
D-33-1	CLARK HILL WATTFOWL AREA OFFI	0	0	0	0	0	0
D-33-1	CLARK HILL WATTFOWL AREA OFFI	0	0	0	0	0	0
D-44-1	LAKEN PAUL WATTFOWL OFFICE/STO	0	0	0	0	0	0
D-44-1	LAKEN PAUL WATTFOWL OFFICE/STO	0	0	0	0	0	0
D-46-1	UNION ENFORCEMENT OFFICE AND RAD	0	0	0	0	0	0
D-46-1	UNION ENFORCEMENT OFFICE AND RAD	0	0	0	0	0	0
D-46-2	LAW ENFORCEMENT OFFICE	0	0	0	0	0	0
D-46-2	LAW ENFORCEMENT OFFICE	0	0	0	0	0	0
D-6-1	FISHERIES DISTRICT OFFICE	0	0	0	0	0	0
D-6-1	FISHERIES DISTRICT OFFICE	0	0	0	0	0	0
D-6-1	LAW ENFORCEMENT OFFICE AND RAD	0	0	0	0	0	0

200,000
500,000

BUDGET AND CONTROL BOARD
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EXISTING FACILITIES SUMMARY REPORT FOR 1984-85

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AGENCY CODE	AGENCY NAME	PLANNED EXPENDITURE TOTALS BY FACILITY AND BY FISCAL YEAR									
		84-85	85-86	86-87	87-88	88-89	89-90				
FACILITY											
0-7-1	LAW ENFORCEMENT OFFICE AND RAD	0	0	0	0	0	0				
0-8-1	MUNCKS CORNER STRIPED BASS HAT	0	0	0	0	0	0				
0-8-1A	DENNIS WILDLIFE ADMINISTRATION	0	0	0	0	0	0				
E-19-1	COX KADU HOUSE	0	0	0	0	0	0				
E-22-1	TOM YAWKEY WILDLIFE - RADIO 3L	0	0	0	0	0	0				
F-10-3	QUONSET HUT	0	0	0	0	0	0				
F-22-1	TUN YAWKEY - STORAGE BIN	0	0	0	0	0	0				
F-22-1	SAMWORTH GMA - GRAIN STORA	0	0	0	0	0	0				
F-22-6	SAMWORTH GMA - EQUIPMENT	0	0	0	0	0	0				
F-25-1	WEBB WILDLIFE CENTER - GRAIN B	0	0	0	0	0	0				
F-25-2	WEBB WILDLIFE CENTER - GRAIN B	0	0	0	0	0	0				
F-25-3	WEBB WILDLIFE CENTER - BARN B	0	0	0	0	0	0				
F-25-4	WEBB WILDLIFE CENTER - STORAGE	0	0	0	0	0	0				
F-35-1	LAKE PAUL WALLACE - GRAIN BIN	0	0	0	0	0	0				
F-8-1	DENNIS WILDLIFE DEER BARN	0	0	0	0	0	0				
G-10-1	AWENADAH GAS PUMP HOUSE	0	0	0	0	0	0				
G-10-2	ELMWOOD CAMP GAS PUMP SHED	0	0	0	0	0	0				
G-22-1	SAMWORTH GMA - GAS STORAGE AND	0	0	0	0	0	0				
G-25-1	WEBB WILDLIFE CENTER - PUMP SH	0	0	0	0	0	0				
G-25-2	WEBB WILDLIFE CENTER - PUMP SHE	0	0	0	0	0	0				
G-44-1	UNION GAS PUMP AND SHED	0	0	0	0	0	0				
H-10-1	WASTE TREATMENT FACILITY	0	0	0	0	0	0				
H-10-2	WATER TREATMENT FACILITY	0	0	0	0	0	0				
H-35-1	LAKE WALLACE RESTROOM	0	0	0	0	0	0				
H-35-2	LAKE WALLACE RESTROOM	0	0	0	0	0	0				
H-44-1	LAKE JOHN D. LONG RESTROOM	0	0	0	0	0	0				
I-07-1	RESEARCH LAB (MARICULTURE FACI	0	0	0	0	0	0				
I-10-1	MARINE RESOURCES RESEARCH INST	0	0	0	0	0	0				
I-10-2	MARICULTURE BUILDING	0	0	0	0	0	0				
I-10-3	GEOLOGY LAB	0	0	0	0	0	0				
I-10-4	ESTUARINE SURVEY LAB	0	0	0	0	0	0				
I-10-5	SOUTHEAST FISHERIES CENTER	0	0	0	0	0	0				
J-01-1	LAKE RUSSELL BOAT HOUSE	0	0	0	0	0	0				
J-14-1	BOAT HOUSE	0	0	0	0	0	0				
J-14-2	BOAT HOUSE (FLOATING)	0	0	0	0	0	0				
J-20-1	FAIRFIELD COUNTY BOAT HOUSE	0	0	0	0	0	0				
J-22-1	SAMWORTH GMA - BOAT HOUSE	0	0	0	0	0	0				
J-28-1	FLOATING BOAT HOUSE	0	0	0	0	0	0				
J-32-1	STYX FISH HATCHERY - BOAT HOUS	0	0	0	0	0	0				
J-33-1	CHAPMAN BOAT HOUSE	0	0	0	0	0	0				
J-38-1	EUTAW SPRINGS BOAT HOUSE	0	0	0	0	0	0				
J-44-1	ANDERSON COUNTY BOAT HOUSE	0	0	0	0	0	0				
K-20-1	STORAGE SHED	0	0	0	0	0	0				
L-01-1	HWY. 601 BOAT RAMP	0	0	0	0	0	0				
L-01-2	HWY. 601 BOAT RAMP	0	0	0	0	0	0				

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AGENCY CODE P24
AGENCY NAME WILDLIFE & MARINE RES DEPT

PLANNED EXPENDITURE TOTALS BY FACILITY AND BY FISCAL YEAR

FACILITY		84-85	85-86	86-87	87-88	88-89	89-90
L-03-3	LITTLE HELL LANDING	0	0	0	0	0	0
L-04-4	HWY. 641 BOAT RAMP	0	0	0	0	0	0
L-05-5	HWY. 9 BOAT RAMP	0	0	0	0	0	0
L-06-6	HWY. 1 BOAT RAMP	0	0	0	0	0	0
L-07-7	HWY. 15 BOAT RAMP	0	0	0	0	0	0
L-08-8	JACKSON LANDING	0	0	0	0	0	0
L-09-9	SANDY RIVER RAMP	0	0	0	0	0	0
L-10-9	HWY. 15 BOAT RAMP	0	0	0	0	0	0
L-11-9	HWY. 52 BOAT RAMP	0	0	0	0	0	0
L-12-9	MILL STREET BOAT RAMP	0	0	0	0	0	0
L-18-9	HWY. 401 BOAT RAMP	0	0	0	0	0	0
L-20-9	DILLON COUNTY PARK BOAT RAMP	0	0	0	0	0	0
L-21-9	VICTORIA BLUFF BOAT LANDING	0	0	0	0	0	0
L-22-9	CHECHESSEE RIVER BOAT RAMP	0	0	0	0	0	0
L-23-9	BRICKYARD FERRY BOAT RAMP	0	0	0	0	0	0
L-25-1	WEBB WILDLIFE CENTER - RESTROO	0	0	0	0	0	0
L-25-9	STUMPHOLE BOAT LANDING	0	0	0	0	0	0
L-32-9	BIGGINS BOAT LANDING	0	0	0	0	0	0
L-34-9	BOARD LANDING	0	0	0	0	0	0
L-35-9	REMLEY POINT DICK	0	0	0	0	0	0
L-42-9	KILL KARE LANDING	0	0	0	0	0	0
L-44-9	CASHUA FERRY BOAT LANDING	0	0	0	0	0	0
L-45-9	HWY. 21 BOAT RAMP	0	0	0	0	0	0
L-46-9	S.C. HWY 105	0	0	0	0	0	0
L-46-9A	SUCASTEE BOAT LANDING	0	0	0	0	0	0
L-47-9	IRMO CHAPIN PARK AND RAMP	0	0	0	0	0	0
L-48-9	ALL JOY BOAT RAMP	0	0	0	0	0	0
L-48-9A	BEATY BRIDGE BOAT RAMP	0	0	0	0	0	0
L-49-9	STEAMBOAT LANDING	0	0	0	0	0	0
L-50-9	BENNETT POINT BOAT LANDING	0	0	0	0	0	0
L-51-9	S.C. 9 AND U.S. 17 BOAT RAMP	0	0	0	0	0	0
L-52-9	NEW BURDEAUX BOAT LANDING	0	0	0	0	0	0
L-53-9	TAW CAW BOAR RAMP IMPROVEMENTS	0	0	0	0	0	0
L-61-9	SADDLERS CREEK STATE PARK	0	0	0	0	0	0
L-72-9	HARRIS LANDING	0	0	0	0	0	0
M-07-1	PIER AND DOCK -MARICULTURE FAC	0	0	0	0	0	0
M-10-1	BOAT SLIP (SEA WALL)	0	0	0	0	0	0
N-29-1	SPR. - FISH HATCHERY - FISH HO	0	0	0	0	0	0
N-32-1	STYX FISH HATCHERY - FISH HOLD	0	0	0	0	0	0
N-36-1	4 COUNTY FISH HATCHERY - FISH	0	0	0	0	0	0
N-36-2	4 COUNTY FISH HATCHERY - PUMP	0	0	0	0	0	0
N-6-1	BARNWELL FISH HATCHERY - FISH	0	0	0	0	0	0
N-8-1	DENNIS WILDLIFE - FISH HOLDING	0	0	0	0	0	0
S-10-1	POWER PLANT	0	0	0	0	0	0
S-10-2	ELMWOOD CAMP CHECK STATION	0	0	0	0	0	0

AGENCY CODE		P24	MILDLIFE & MARINE RES DEPT						
AGENCY NAME									
PLANNED EXPENDITURE TOTALS BY FACILITY AND BY FISCAL YEAR									
FACILITY			84-85	85-86	86-87	87-88	88-89	89-90	
S-10-3	AMENDAM EQUIPMENT SHED AND BAR		0	0	0	0	0	0	
S-22-1	SANTEE-DELTA HUNTER ASSEMBLY/S		0	0	0	0	0	0	
S-23-1	STB8 MILDLIFE CENTER CHECK		0	0	0	0	0	0	
T-07-1	STORAGE SHED (MARICULTURE FACI		0	0	0	0	0	0	
T-1-1	ABBEVILLE DIVISION STORAGE SHED		0	0	0	0	0	0	
T-10-1	BOATING DIVISION WAREHOUSE AND		0	0	0	0	0	0	
T-10-1A	ELLMWOOD CAMP TRACTOR SHED		0	0	0	0	0	0	
T-10-2	ELLMWOOD CAMP BARN		0	0	0	0	0	0	
T-10-3	ELLMWOOD CAMP BARIN		0	0	0	0	0	0	
T-10-4	SANTEE RESERVE WORKSHOP		0	0	0	0	0	0	
T-10-5	SANTEE COASTAL RESERVE EQUIPMT		0	0	0	0	0	0	
T-10-6	SANTEE FERRY SHED #1		0	0	0	0	0	0	
T-11-1	MORRIS FERRY SHED #1		0	0	0	0	0	0	
T-11-2	MORRIS FERRY SHED #2		0	0	0	0	0	0	
T-11-4	MORRIS FERRY SHED #1		0	0	0	0	0	0	
T-11-5	MORRIS FERRY SHED #2		0	0	0	0	0	0	
T-11-11	BEAR ISLAND GMA		0	0	0	0	0	0	
T-11-15	STORAGE BUILDING		0	0	0	0	0	0	
T-11-18	MONTECELLO EQUIPMENT SHED		0	0	0	0	0	0	
T-20-1	MONTICMAN MAINTENANCE SHED #1		0	0	0	0	0	0	
T-20-2	BROAD RIVER EQUIPMENT SHED #2		0	0	0	0	0	0	
T-20-3	TOM YAMKEY MILDLIFE GMA		0	0	0	0	0	0	
T-20-4	SAMWORTH GMA - CHECK HOUSE		0	0	0	0	0	0	
T-22-1	SAMWORTH GMA - LUMBER SHED		0	0	0	0	0	0	
T-22-2	TOM YAMKEY MILDLIFE CARPENTRY		0	0	0	0	0	0	
T-22-3	BERKEY MILL HATCHERY - FISH TAN		0	0	0	0	0	0	
T-22-4	BERKEY MILL HATCHERY - TRUCK SH		0	0	0	0	0	0	
T-22-5	BERKEY MILL HATCHERY - STORAGE		0	0	0	0	0	0	
T-22-6	BERKEY MILL HATCHERY - EQUIPMT		0	0	0	0	0	0	
T-22-7	BERKEY MILL HATCHERY - BOAT SH		0	0	0	0	0	0	
T-22-8	BERKEY MILL HATCHERY - SHED/WO		0	0	0	0	0	0	
T-22-9	BERKEY MILL HATCHERY - SHED/WO		0	0	0	0	0	0	
T-22-10	BERKEY MILL HATCHERY - SHED/WO		0	0	0	0	0	0	
T-22-11	BERKEY MILL HATCHERY - SHED/WO		0	0	0	0	0	0	
T-22-12	BERKEY MILL HATCHERY - SHED/WO		0	0	0	0	0	0	
T-22-13	BERKEY MILL HATCHERY - SHED/WO		0	0	0	0	0	0	
T-22-14	BERKEY MILL HATCHERY - SHED/WO		0	0	0	0	0	0	
T-22-15	BERKEY MILL HATCHERY - SHED/WO		0	0	0	0	0	0	
T-22-16	BERKEY MILL HATCHERY - SHED/WO		0	0	0	0	0	0	
T-22-17	BERKEY MILL HATCHERY - SHED/WO		0	0	0	0	0	0	
T-22-18	BERKEY MILL HATCHERY - SHED/WO		0	0	0	0	0	0	
T-22-19	BERKEY MILL HATCHERY - SHED/WO		0	0	0	0	0	0	
T-22-20	BERKEY MILL HATCHERY - SHED/WO		0	0	0	0	0	0	
T-22-21	BERKEY MILL HATCHERY - SHED/WO		0	0	0	0	0	0	
T-22-22	BERKEY MILL HATCHERY - SHED/WO		0	0	0	0	0	0	
T-22-23	BERKEY MILL HATCHERY - SHED/WO		0	0	0	0	0	0	
T-22-24	BERKEY MILL HATCHERY - SHED/WO		0	0	0	0	0	0	
T-22-25	BERKEY MILL HATCHERY - SHED/WO		0	0	0	0	0	0	
T-22-26	BERKEY MILL HATCHERY - SHED/WO		0	0	0	0	0	0	
T-22-27	BERKEY MILL HATCHERY - SHED/WO		0	0	0	0	0	0	
T-22-28	BERKEY MILL HATCHERY - SHED/WO		0	0	0	0	0	0	
T-22-29	BERKEY MILL HATCHERY - SHED/WO		0	0	0	0	0	0	
T-22-30	BERKEY MILL HATCHERY - SHED/WO		0	0	0	0	0	0	
T-22-31	BERKEY MILL HATCHERY - SHED/WO		0	0	0	0	0	0	
T-22-32	BERKEY MILL HATCHERY - SHED/WO		0	0	0	0	0	0	
T-22-33	BERKEY MILL HATCHERY - SHED/WO		0	0	0	0	0	0	
T-22-34	BERKEY MILL HATCHERY - SHED/WO		0	0	0	0	0	0	
T-22-35	BERKEY MILL HATCHERY - SHED/WO		0	0	0	0	0	0	
T-22-36	BERKEY MILL HATCHERY - SHED/WO		0	0	0	0	0	0	
T-22-37	BERKEY MILL HATCHERY - SHED/WO		0	0	0	0	0	0	
T-22-38	BERKEY MILL HATCHERY - SHED/WO		0	0	0	0	0	0	
T-22-39	BERKEY MILL HATCHERY - SHED/WO		0	0	0	0	0	0	
T-22-40	BERKEY MILL HATCHERY - SHED/WO		0	0	0	0	0	0	
T-22-41	BERKEY MILL HATCHERY - SHED/WO		0	0	0	0	0	0	
T-22-42	BERKEY MILL HATCHERY - SHED/WO		0	0	0	0	0	0	
T-22-43	BERKEY MILL HATCHERY - SHED/WO		0	0	0	0	0	0	
T-22-44	BERKEY MILL HATCHERY - SHED/WO		0	0	0	0	0	0	
T-22-45	BERKEY MILL HATCHERY - SHED/WO		0	0	0	0	0	0	
T-22-46	BERKEY MILL HATCHERY - SHED/WO		0	0	0	0	0	0	
T-22-47	BERKEY MILL HATCHERY - SHED/WO		0	0	0	0	0	0	
T-22-48	BERKEY MILL HATCHERY - SHED/WO		0	0	0	0	0	0	
T-22-49	BERKEY MILL HATCHERY - SHED/WO		0	0	0	0	0	0	
T-22-50	BERKEY MILL HATCHERY - SHED/WO		0	0	0	0	0	0	
T-22-51	BERKEY MILL HATCHERY - SHED/WO		0	0	0	0	0	0	
T-22-52	BERKEY MILL HATCHERY - SHED/WO		0	0	0	0	0	0	
T-22-53	BERKEY MILL HATCHERY - SHED/WO		0	0	0	0	0	0	
T-22-54	BERKEY MILL HATCHERY - SHED/WO		0	0	0	0	0	0	
T-22-55	BERKEY MILL HATCHERY - SHED/WO		0	0	0	0	0	0	
T-22-56	BERKEY MILL HATCHERY - SHED/WO		0	0	0	0	0	0	
T-22-57	BERKEY MILL HATCHERY - SHED/WO		0	0	0	0	0	0	
T-22-58	BERKEY MILL HATCHERY - SHED/WO		0	0	0	0	0	0	
T-22-59	BERKEY MILL HATCHERY - SHED/WO		0	0	0	0	0	0	
T-22-60	BERKEY MILL HATCHERY - SHED/WO		0	0	0	0	0	0	
T-22-61	BERKEY MILL HATCHERY - SHED/WO		0	0	0	0	0	0	
T-22-62	BERKEY MILL HATCHERY - SHED/WO		0	0	0	0	0	0	
T-22-63	BERKEY MILL HATCHERY - SHED/WO		0	0	0	0	0	0	
T-22-64	BERKEY MILL HATCHERY - SHED/WO		0	0	0	0	0	0	
T-22-65	BERKEY MILL HATCHERY - SHED/WO		0	0	0	0	0	0	
T-22-66	BERKEY MILL HATCHERY - SHED/WO		0	0	0	0	0	0	
T-22-67	BERKEY MILL HATCHERY - SHED/WO		0	0	0	0	0	0	
T-22-68	BERKEY MILL HATCHERY - SHED/WO		0	0	0	0	0	0	
T-22-69	BERKEY MILL HATCHERY - SHED/WO		0	0	0	0	0	0	
T-22-70	BERKEY MILL HATCHERY - SHED/WO		0	0	0	0	0	0	
T-22-71	BERKEY MILL HATCHERY - SHED/WO		0	0	0	0	0	0	
T-22-72	BERKEY MILL HATCHERY - SHED/WO		0	0	0	0	0	0	
T-22-73	BERKEY MILL HATCHERY - SHED/WO		0	0	0	0	0	0	
T-22-74	BERKEY MILL HATCHERY - SHED/WO		0	0	0	0	0	0	
T-22-75	BERKEY MILL HATCHERY - SHED/WO		0	0	0	0	0	0	
T-22-76	BERKEY MILL HATCHERY - SHED/WO		0	0	0	0	0	0	
T-22-77	BERKEY MILL HATCHERY - SHED/WO		0	0	0	0	0	0	
T-22-78	BERKEY MILL HATCHERY - SHED/WO		0	0	0	0	0	0	
T-22-79	BERKEY MILL HATCHERY - SHED/WO		0	0	0	0	0	0	
T-22-80	BERKEY MILL HATCHERY - SHED/WO		0	0	0	0	0	0	
T-22-81	BERKEY MILL HATCHERY - SHED/WO		0	0	0	0	0	0	
T-22-82	BERKEY MILL HATCHERY - SHED/WO		0	0	0	0	0	0	
T-22-83	BERKEY MILL HATCHERY - SHED/WO		0	0	0	0	0	0	
T-22-84	BERKEY MILL HATCHERY - SHED/WO		0	0	0	0	0	0	
T-22-85	BERKEY MILL HATCHERY - SHED/WO		0	0	0	0	0	0	
T-22-86	BERKEY MILL HATCHERY - SHED/WO		0	0	0	0	0	0	
T-22-87	BERKEY MILL HATCHERY - SHED/WO		0	0	0	0	0	0	
T-22-88	BERKEY MILL HATCHERY - SHED/WO		0	0	0	0	0	0	
T-22-89	BERKEY MILL HATCHERY - SHED/WO		0	0	0	0	0	0	
T-22-90	BERKEY MILL HATCHERY - SHED/WO		0	0	0	0	0	0	
T-22-91	BERKEY MILL HATCHERY - SHED/WO		0	0	0	0	0	0	
T-22-92	BERKEY MILL HATCHERY - SHED/WO		0	0	0	0	0	0	
T-22-93	BERKEY MILL HATCHERY - SHED/WO		0	0	0	0	0	0	
T-22-94	BERKEY MILL HATCHERY - SHED/WO		0	0	0	0	0	0	
T-22-95	BERKEY MILL HATCHERY - SHED/WO		0	0	0	0	0	0	
T-22-96	BERKEY MILL HATCHERY - SHED/WO		0	0	0	0	0	0	
T-22-97	BERKEY MILL HATCHERY - SHED/WO		0	0	0	0	0	0	
T-22-98	BERKEY MILL HATCHERY - SHED/WO		0	0	0	0	0	0	
T-22-99	BERKEY MILL HATCHERY - SHED/WO		0	0	0	0	0	0	
T-22-100	BERKEY MILL HATCHERY - SHED/WO		0	0	0	0	0	0	

BUDGET AND CONTROL BOARD
ANNUAL PERMANENT IMPROVEMENT PROGRAM
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AGENCY CODE P24
AGENCY NAME WILDLIFE & MARINE RES DEPT

PLANNED EXPENDITURE TOTALS BY FACILITY AND BY FISCAL YEAR		84-85					85-86					86-87					87-88					88-89					89-90				
FACILITY		84-85					85-86					86-87					87-88					88-89					89-90				
T-33-3	CLARK HILL WALLACE - WATERFOWL																														
T-35-1	LAKE PAUL WALLACE - STORAGE SH																														
T-35-2	LAKE PAUL WALLACE - STORAGE BL																														
T-36-2	4 COUNTY FISH HATCHERY - STORA																														
T-38-2	TRACTOR SHED - Santee COOPER G																														
T-39-1	NINE TIMES EQUIPMENT SHED																														
T-39-2	CLENSON WILDLIFE OFFICE - STOR																														
T-42-1	LAKE JOHNSON - STORAGE BUILDIN																														
T-44-1	UNION OFFICE TRAILER																														
T-44-2	EQUIPMENT SHED #1																														
T-44-3	WORK BUILDING																														
T-44-4	UNION STORAGE BUILDING																														
T-44-5	UNION GRAIN BIN																														
T-46-1	FISH KILL FISH HATCHERY - WORKS																														
T-6-1	BARNWELL FISH HATCHERY - STORE																														
T-7-2	PORT ROYAL UTILITIES SHED																														
U-25-1	WESB WILDLIFE CENTER - PICNIC																														
U-35-1	LAKE PAUL WALLACE - PICNIC SHE																														
U-44-1	PICNIC SHED - LAKE JOHN D. LONG																														
U-44-2	PICNIC SHED - LAKE JOHN D. LONG																														
U-6-1	BARNWELL FISH HATCHERY - PICNI																														
U-22-3	TOM YAWKEY - CARPENTER SHOP #																														
V-8-1	DENNIS WILDLIFE MAINTENANCE/ST																														
W-8-1	DORMITORY - DENNIS WILDLIFE CE																														
Y-22-1	TOM YAWKEY WILDLIFE - GENERATO																														
I-25-1	LAKE GEORGE WARREN - BLOCK RE																														
***** AGENCY TOTALS *****							280,000					500,000					30,000					0									0

BUDGET AND CONTROL BOARD
AGENCY 1984-85 ANNUAL PERMANENT IMPROVEMENT PROGRAM SUMMARY

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AGENCY CODE P24
AGENCY NAME WILDLIFE & MARINE RES DEPT

PROJECT NUMBER	PROJECT NAME	ORIGINAL APPROVED BUDGET	CURRENT BUDGET	BUDGET LEVEL REQUIRING JBRC REVIEW	DIFFERENCE
7148	MARICULTURE RES & DEV CTR	3,900,000.00	3,900,000.00	4,290,001.00	390,001.00
7708	BEAUFORT CO BOAT RAMP	8,085.00	8,085.00	18,086.00	10,001.00
7312	RED BLUFF LANDING	13,906.00	18,906.00	28,907.00	10,001.00
7851	U S 17 SOUTH SANTEE BOAT RAMP	19,725.00	19,725.00	29,726.00	10,001.00
7865	BOAT RAMP MAINT & REPAIR Ocone	61,173.00	61,173.00	71,174.00	10,001.00
7894	NATURAL AREA ACQUISITION (40 A	45,590.00	120,590.00	55,591.00	64,999.00-
7924	YORK COUNTY WILDLIFE OFFICE	3,700.00	3,700.00	13,701.00	10,001.00
8058	ANDERSON CTY PK/LAKE HARTWELL	30,000.00	30,000.00	40,001.00	10,001.00
8085	YAUHANNAH BOAT RAMP	26,160.00	26,160.00	36,161.00	10,001.00
8108	GREENWOOD SHORES BOAT RAMP	3,278.00	3,278.00	13,279.00	10,001.00
8176	DURHAM CREEK BOAT RAMP	5,125.00	5,125.00	15,126.00	10,001.00
8178	BLACK CREEK BOAT RAMP	48,769.00	48,769.00	58,770.00	10,001.00
8194	GTOWN HAGLEY LANDING BOAT RAMP	49,088.00	49,088.00	59,089.00	10,001.00
8196	HAMPTON - LAKE WARREN IMPROVEMENTS	40,000.00	40,000.00	50,001.00	10,001.00
8202	LXNGTN - SHULL ISLAND BOAT RAMP	14,035.00	14,035.00	24,036.00	10,001.00
8214	G'VILLE SALUDA LAKE BOAT RAMP	90,505.00	90,505.00	100,506.00	10,001.00
8291	GEORGETOWN OFFICE COMPLEX	100,000.00	100,000.00	110,001.00	10,001.00
8302	GREENVILLE LAKE OAK GROVE DAM	150,000.00	150,000.00	165,001.00	15,001.00
8329	ABREVILLE LAKE RUSSELL BOATHOUSE	27,329.00	27,329.00	37,330.00	10,001.00
8335	YORK COUNTY STORAGE BLDG	18,000.00	18,000.00	28,001.00	10,001.00
8340	LEX SHEALY'S POND LAND PURCHASE	120,000.00	120,000.00	132,001.00	12,001.00
8341	COLLTN CANBY'S COWBANE LAND PUR	12,000.00	12,000.00	22,001.00	10,001.00
8365	PURCHASE OF AIRCRAFT	15,000.00	15,000.00	25,001.00	10,001.00
8366	GRGTWN SOUTH ISLAND FERRY RPR	22,500.00	22,500.00	32,501.00	10,001.00
8369	LEXINGTON-CONGAREE BOAT LANDING	111,815.00	118,000.00	122,997.50	4,997.50
8370	BAMBERG-BUFORD'S BRIDGE LANDING	12,054.00	12,054.00	22,055.00	10,001.00
8371	GEORGETOWN-SAMPIT BOAT RAMP	24,876.00	24,876.00	34,877.00	10,001.00
8376	MARLBORO-LAKE WALLACE DAM	548,900.00	548,900.00	603,791.00	54,891.00
8383	GRGTWN MURRELLS INLET LAND	410,000.00	410,000.00	451,001.00	41,001.00
AGENCY TOTAL		5,936,613.00	6,017,798.00		

OLD PROJECTS

001299

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***SOURCE OF FUNDS SUMMARY FOR P24

SOURCE OF FUNDS	AMOUNT
CAPITAL IMPROVEMENT BONDS	4,594,490.00
DEPART. CAPITAL IMPROVEMENT BONDS	0.00
INSTITUTION (TUITION) BONDS	0.00
INSTITUTIONAL (REVENUE) BONDS	0.00
EXCESS DEBT SERVICE	0.00
OPERATING FUNDS STATE	15,000.00
FEDERAL FUNDS	155,000.00
ATHLETIC FUNDS	0.00
OTHER FUNDS	1,253,308.00
TOTAL FOR ALL SOURCES OF FUNDS	6,017,798.00

***EXPENDITURE SUMMARY FOR P24

ORIGINAL ESTIMATE	CURRENT ESTIMATE	ACTUAL YTD EXPENDITURES	BALANCE LEFT IN PROJECT BUDGETS AS OF 07/24/84
0.00	1,756,229.10	0.00	2,414,059.01

OLD PROJECTS

001300

BUDGET AND CONTROL BOARD
ANNUAL PERMANENT IMPROVEMENT PROGRAM
AGENCY PROPOSED PROJECTS FOR FY 84-85

07/24/84

AGENCY P24 WILDLIFE & MARINE RES DEPT

REF. #	PROJECT TITLE	PRIORITY #	AGENCY AMOUNT
000634	MURRELLS INLET BOAT RAMP	1 OF 9	250,000
000635	ASHMORE TRACT LAND PURCHASE	2 OF 9	323,500
000636	BARNWELL-LAW ENFORCEMENT OFFICE ADD	3 OF 9	50,000
000637	DUCK POND LANDING	4 OF 9	60,125
000638	CONGAREE BOAT LANDING	5 OF 9	111,815
000639	SC HWY 211 BOAT RAMP	6 OF 9	38,284
000640	GOOSE CREEK BOAT RAMP	7 OF 9	74,787
000641	BUSHEY PARK BOAT RAMP	8 OF 9	168,539
000642	NORTH AUGUSTA BOAT RAMP	9 OF 9	48,657
** AGENCY TOTAL **			1,125,707

NEW REQUESTS

001301

GSAPIP61

BUDGET AND CONTROL BOARD
ANNUAL PERMANENT IMPROVEMENT PROGRAM
AGENCY PROPOSED PROJECTS FOR FY 84-85

07/24/84

SOURCE OF FUNDS TOTALS FOR AGENCY P24 WILDLIFE & MARINE RES DEPT

SOURCE OF FUNDS	AGENCY AMOUNT
CAPITAL IMPROVEMENT BONDS	50,000
DEPART. CAPITAL IMPROVEMENT BONDS	0
INSTITUTION (TUITION) BONDS	0
INSTITUTIONAL (REVENUE) BONDS	0
EXCESS DEBT SERVICE	0
OPERATING FUNDS STATE	323,500
FEDERAL FUNDS	30,062
ATHLETIC FUNDS	0
OTHER FUNDS	722,145
*****AGENCY TOTAL	----- 1,125,707

NEW REQUESTS

001302

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BUDGET AND CONTROL BOARD
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STATE BUDGET & CONTROL BOARD

AGENCY CODE	P28
AGENCY NAME	PARKS RECREATION & TOURISM
NUMBER OF FACILITIES	13
GROSS SQUARE FEET	195,074
REPLACEMENT COST	\$ 100,000
PLANNED EXPENDITURES 1984-85 \$	704,190
PLANNED EXPENDITURES 1985-86 \$	122,926
PLANNED EXPENDITURES 1986-87 \$	34,770

001303

BUDGET AND CONTROL BOARD
ANNUAL PERMANENT IMPROVEMENT PROGRAM
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AGENCY CODE P28
AGENCY NAME PARKS RECREATION & TOURISM

PLANNED EXPENDITURE TOTALS BY FACILITY AND BY FISCAL YEAR

FACILITY	84-85	85-86	86-87	87-88	88-89	89-90
CH120-CH155 CHERAW GROUP CAMP (JUNIPER)	42,000	42,000	0	0	0	0
CR-PK-25 PARKING FOR BATH HOUSE 5-6	80,795	0	0	0	0	0
GF-25 BATHHOUSE/COMMUNITY BUILDING	56,000	0	0	0	0	0
GR10-24 CT63 ANIMAL FOREST	39,900	0	0	0	0	0
HA-ES-73 ELEC. SYSTEM - CAMPGROUND(200 S	10,000	40,000	34,770	0	0	0
KM150-KM230 KINGS MOUNTAIN GROUP CAMP	40,000	40,926	0	0	0	0
P-137 CHARLES TOWNE LANDING STATE PA	146,000	0	0	0	0	0
PK-54 5 PARKING AREAS - PICNIC AREA	29,495	0	0	0	0	0
RD-2 PARK ROADS - UNPAVED	30,000	0	0	0	0	0
RD-3 CABIN ROAD	50,000	0	0	0	0	0
WC-2 SC WELCOME CENTER - BLACKSBURG	60,000	0	0	0	0	0
WC-4 S.C. WELCOME CENTER - FAIR PLA	60,000	0	0	0	0	0
WC-5 S.C. WELCOME CENTER - NORTH AU	60,000	0	0	0	0	0
***** AGENCY TOTALS *****	704,190	122,926	34,770	0	0	0

001304

AGENCY CODE P28
AGENCY NAME PARKS RECREATION & TOURISM

PROJECT NUMBER	PROJECT NAME	ORIGINAL APPROVED BUDGET	CURRENT BUDGET	BUDGET LEVEL REQUIRING JBRC REVIEW	DIFFERENCE
7149	DREHER ISLAND DEVEL	2,977,439.00	2,977,439.33	3,275,183.90	297,744.57
7150	RENOV - BARNWELL	253,500.00	253,500.00	278,851.00	25,351.00
7151	HICKORY KNOB GOLF COURSE	2,287,735.00	2,287,735.00	2,516,509.50	228,774.50
7153	LYNCHES RIVER-SWMMING POOL	787,211.00	787,211.02	865,933.10	78,722.08
7156	LANDSFORD CANAL PH 11	283,320.00	283,320.00	311,653.00	28,333.00
7157	LAKE HARTWELL STATE RESORT PK	2,905,071.00	2,905,071.00	3,195,579.10	290,508.10
7158	BEST FRIEND TRAIN-SESQUI	130,000.00	130,000.00	143,001.00	13,001.00
7160	SANTEE ST PK FT WATSON	70,000.00	70,000.00	80,001.00	10,001.00
7163	ROSE HILL ST PK RENOV	100,000.00	100,000.00	110,001.00	10,001.00
7164	COLLETON ST PK RECREATION FAC	65,000.00	65,000.00	75,001.00	10,001.00
7165	MYRTLE BCH ST PK SWIMMING POOL	375,000.00	375,000.00	412,501.00	37,501.00
7169	MUSGROVE MILL ST PK-INIT DEV	200,000.00	200,000.00	220,001.00	20,001.00
7170	GOODALE ST PK-RECREATION BLDG	165,000.00	165,000.00	181,501.00	16,501.00
7171	WOODS BAY ST PK-DEVEL	120,000.00	120,000.00	132,001.00	12,001.00
7173	CAESAR'S HEAD ST PK DEVEL	245,190.00	245,190.00	269,710.00	24,520.00
7174	CHARLESTOWNE LANDING RENOVATIO	20,000.00	20,000.00	30,001.00	10,001.00
7175	UTILITY REPAIRS-STATE PARKS	448,706.00	448,706.00	493,577.60	44,871.60
7176	LITTLE RIVER JETTY & CHAN IMP	3,100,000.00	3,100,000.00	3,410,001.00	310,001.00
7177	HUNTING ISL BCH EROSION CON	1,993,718.00	1,993,942.89	2,193,090.80	199,147.91
7179	MURRELS INLET-CHANNEL IMPR	2,230,000.00	2,230,000.00	2,453,001.00	223,001.00
7483	RESTORATION EXCHANGE BLDG	1,910,000.00	1,910,000.00	2,101,001.00	191,001.00
7484	REDCLIFFLE PLANTATION REP & RE	208,041.00	208,041.10	228,846.10	20,805.00
7819	JONES GAP TRAIL RESTOR	61,640.00	61,640.20	71,641.00	10,000.80
7828	JASPER CO PARK ISL ACQ & DEVEL	697,500.00	697,500.00	767,251.00	69,751.00
8051	OOLENDY WATERSHED	143,311.00	143,311.38	157,643.10	14,331.72
8098	LOCAL ASSIST. GUILLEBEAU HOUSE	46,121.00	46,121.00	56,122.00	10,001.00
8162	LAKE WATEREE PARK DEVELOPMENT	976,272.00	976,271.60	1,073,900.20	97,628.60
8168	DRAYTON HALL DEVELOPMENT	200,000.00	200,000.00	220,001.00	20,001.00
8187	HARPER BARN RELOCATION	20,000.00	20,000.00	30,001.00	10,001.00
8204	CHARLES TOWNE LANDING DOME RENOV.	150,000.00	150,000.00	165,001.00	15,001.00
8224	HUNTING ISLAND DEVELOPMENT PHASE II	300,000.00	300,000.00	330,001.00	30,001.00
8267	MTN. BRIDGE DARGAN TRACT ACQ.	200,000.00	200,000.00	220,001.00	20,001.00
8277	EDISTO BOAT RAMP AND ROAD	185,000.00	185,000.00	203,501.00	18,501.00
8294	LOCAL ASST. BROWN-BURROWS HOUSE	15,000.00	15,000.00	25,001.00	10,001.00
8331	HUNTING ISLAND REDEVELOPMENT PHS 3	435,782.00	435,557.11	479,361.20	43,804.09
8361	LANDRUM WELCOME CENTER RENOV	60,000.00	60,000.00	70,001.00	10,001.00
AGENCY TOTAL		24,365,557.00	24,365,557.63		

OLD PROJECTS

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001305

***SOURCE OF FUNDS SUMMARY FOR P28

SOURCE OF FUNDS	AMOUNT
CAPITAL IMPROVEMENT BONDS	16,095,609.38
DEPART. CAPITAL IMPROVEMENT BONDS	0.00
INSTITUTION (TUITION) BONDS	0.00
INSTITUTIONAL (REVENUE) BONDS	0.00
EXCESS DEBT SERVICE	0.00
OPERATING FUNDS STATE	953,500.00
FEDERAL FUNDS	6,746,123.69
ATHLETIC FUNDS	0.00
OTHER FUNDS	570,324.56
TOTAL FOR ALL SOURCES OF FUNDS	24,365,557.63

***EXPENDITURE SUMMARY FOR P28

ORIGINAL ESTIMATE	CURRENT ESTIMATE	ACTUAL YTD EXPENDITURES	BALANCE LEFT IN PROJECT BUDGETS AS OF 07/24/84
0.00	3,011,341.67	0.00	5,483,810.14

OLD PROJECTS

AGENCY P28 PARKS RECREATION & TOURISM

REF. #	PROJECT TITLE	PRIORITY #	AGENCY AMOUNT
000609	SANTEE STATE PARK AQUISTION	1 OF 17	727,500
000610	FAIRPLAY WELCOME CENTER RENOVATION	2 OF 17	60,000
000611	BLACKSBURG WELCOME CENTER RENOV	3 OF 17	60,000
000612	N AUGUSTA WELCOME CENTER RENOVATION	4 OF 17	57,485
000613	MB PARKING AND PICNIC AREA	5 OF 17	159,680
000614	KM GROUP CAMP RENOVATION	6 OF 17	40,000
000615	JASPER PARK MASTER PLAN & ENGINEER	7 OF 17	80,500
000616	SPECIAL HEAVY EQUIPMENT REPLACE	8 OF 17	171,656
000617	KEDWEE-TOXAWAY RESURFACING	9 OF 17	50,000
000618	CHERAW GROUND CAMP RENOVATION	10 OF 17	42,000
000619	CROFT ROADS/PARKING AREAS PAVING	11 OF 17	80,795
000620	GENERAL PARK IMPROVEMENTS	12 OF 17	35,000
000621	STATE PARK BATHHOUSE RENOVATION	13 OF 17	55,000
000622	SESQUI BEST FRIEND PARKING	14 OF 17	29,495
000623	STATE PARK CAMPGROUND RENOVATION	15 OF 17	40,000
000624	CHARLES TOWNE LNDG TRAM REPLACEMENT	16 OF 17	119,760
000625	CHARLES TOWNE LND ANIMAL FOREST	17 OF 17	39,900

** AGENCY TOTAL ** 1,848,771

NEW REQUESTS

001307

GSAPIP61

BUDGET AND CONTROL BOARD
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SOURCE OF FUNDS TOTALS FOR AGENCY P28 PARKS RECREATION & TOURISM

SOURCE OF FUNDS	AGENCY AMOUNT
CAPITAL IMPROVEMENT BONDS	1,103,306
DEPART. CAPITAL IMPROVEMENT BONDS	0
INSTITUTION (TUITION) BONDS	0
INSTITUTIONAL (REVENUE) BONDS	0
EXCESS DEBT SERVICE	0
OPERATING FUNDS STATE	0
FEDERAL FUNDS	443,590
ATHLETIC FUNDS	0
OTHER FUNDS	301,875
*****AGENCY TOTAL	----- 1,848,771

NEW REQUESTS

001308

204

BUDGET AND CONTROL BOARD
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STATE BUDGET & CONTROL BOARD

AGENCY CODE H73
AGENCY NAME VOCATIONAL REHABILITATION

NUMBER OF FACILITIES	16
GROSS SQUARE FEET	410,460
REPLACEMENT COST	\$ 11,816,025
PLANNED EXPENDITURES 1984-85 \$	82,404
PLANNED EXPENDITURES 1985-86 \$	322,700
PLANNED EXPENDITURES 1986-87 \$	0

001309

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BUDGET AND CONTROL BOARD
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AGENCY CODE H73
AGENCY NAME VOCATIONAL REHABILITATION

PLANNED EXPENDITURE TOTALS BY FACILITY AND BY FISCAL YEAR							
FACILITY		84-85	85-86	86-87	87-88	88-89	89-90
10	GREENVILLE VR CENTER	0	0	0	0	0	0
12	HOLMESVIEW VR CENTER	82,404	0	0	115,000	0	0
13	LANCASTER VR CENTER	0	0	0	0	0	0
15	ORANGEBURG VR CENTER	0	0	0	0	0	0
16	PALMETTO VR CENTER	0	0	0	0	0	0
17	ROCK HILL WORKSHOP	0	322,700	0	0	0	0
18	SPARTANBURG VR CENTER	0	0	0	0	0	0
19	SUMTER VR CENTER	0	0	0	0	0	0
20	COMPREHENSIVE VR CENTER	0	0	0	0	0	0
4	WALTERS VR CENTER	0	0	0	0	0	0
5	AIKEN VR CENTER	0	0	0	0	0	0
6	ANDERSON VR CENTER	0	0	0	0	0	0
7	CHARLESTON VR CENTER	0	0	0	0	0	0
8	COLUMBIA VR CENTER	0	0	0	0	0	0
9	CUNWAY VR CENTER	0	0	0	0	0	0
	FLORENCE VR CENTER	0	0	0	0	0	0
***** AGENCY TOTALS *****		82,404	322,700	0	115,000	0	0

AGENCY CODE	H73					
AGENCY NAME	VOCATIONAL REHABILITATION					
PROJECT NUMBER	PROJECT NAME	ORIGINAL APPROVED BUDGET	CURRENT BUDGET	BUDGET LEVEL REQUIRING JBRC REVIEW	DIFFERENCE	
8011	V R STATE OFFICE BUILDING	1,503,878.00	1,503,878.00	1,654,266.80	150,388.80	
8131	GREENWOOD VOCATIONAL REHAB CTR	978,644.00	978,644.16	1,076,509.40	97,865.24	
8246	V. R. CENTER COMPLX. STORAGE BLDG.	94,760.00	94,760.00	104,761.00	10,001.00	
8275	LAURENS VOC. REHAB. CENTER	805,470.00	805,470.00	886,018.00	80,548.00	
8364	CATASTROPHIC DSBLTY ADJST FAC	93,350.00	98,850.00	108,851.00	10,001.00	
	AGENCY TOTAL	3,481,602.00	3,481,602.16			

OLD PROJECTS

001311

GSAPIP80

BUDGET AND CONTROL BOARD
AGENCY 1984-85 ANNUAL PERMANENT IMPROVEMENT PROGRAM SUMMARY

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***SOURCE OF FUNDS SUMMARY FOR H73

SOURCE OF FUNDS	AMOUNT
CAPITAL IMPROVEMENT BONDS	978,644.16
DEPART. CAPITAL IMPROVEMENT BONDS	0.00
INSTITUTION (TUITION) BONDS	0.00
INSTITUTIONAL (REVENUE) BONDS	0.00
EXCESS DEBT SERVICE	0.00
OPERATING FUNDS STATE	1,254,426.00
FEDERAL FUNDS	549,494.00
ATHLETIC FUNDS	0.00
OTHER FUNDS	699,038.00
TOTAL FOR ALL SOURCES OF FUNDS	3,481,602.16

***EXPENDITURE SUMMARY FOR H73

ORIGINAL ESTIMATE	CURRENT ESTIMATE	ACTUAL YTD EXPENDITURES	BALANCE LEFT IN PROJECT BUDGETS AS OF 07/24/84
0.00	947,364.00	0.00	2,444,222.45

OLD PROJECTS

001312

208

GSAPIP61

BUDGET AND CONTROL BOARD
ANNUAL PERMANENT IMPROVEMENT PROGRAM
AGENCY PROPOSED PROJECTS FOR FY 84-85

07/24/84

AGENCY H73 VOCATIONAL REHABILITATION

REF. #	PROJECT TITLE	PRIORITY #	AGENCY AMOUNT
000630	TRNG CMLX-CONSTRUCT PERIMETER ROAD	1 OF 4	75,000
000631	TRN CPLX-MECHANICS TRAINING BLDG	2 OF 4	126,200
000632	TRNG CMPX-MULTI-PURPOSE BLDG	3 OF 4	184,896
000633	HOLMESVIEW RENOVATION	4 OF 4	82,404
		** AGENCY TOTAL **	468,500

NEW REQUESTS

001313

209

GSAPIP61

BUDGET AND CONTROL BOARD
ANNUAL PERMANENT IMPROVEMENT PROGRAM
AGENCY PROPOSED PROJECTS FOR FY 84-85

07/24/84

SOURCE OF FUNDS TOTALS FOR AGENCY H73 VOCATIONAL REHABILITATION

SOURCE OF FUNDS	AGENCY AMOUNT
CAPITAL IMPROVEMENT BONDS	0
DEPART. CAPITAL IMPROVEMENT BONDS	0
INSTITUTION (TUITION) BONDS	0
INSTITUTIONAL (REVENUE) BONDS	0
EXCESS DEBT SERVICE	0
OPERATING FUNDS STATE	210,825
FEDERAL FUNDS	257,675
ATHLETIC FUNDS	0
OTHER FUNDS	0
*****AGENCY TOTAL	----- 468,500

NEW REQUESTS

001314

210

BUDGET AND CONTROL BOARD
ANNUAL PERMANENT IMPROVEMENT PROGRAM
SELECTED FACILITIES INFORMATION SUMMARY FOR 1984-85

DATE 07/24/84
PAGE 2

EXHIBIT

AUG 2 1984 NO. 3

STATE BUDGET & CONTROL BOARD

AGENCY CODE	E24
AGENCY NAME	ADJUTANT GENERAL
NUMBER OF FACILITIES	100
GROSS SQUARE FEET	1,962,176
REPLACEMENT COST	\$ 86,050,995
PLANNED EXPENDITURES 1984-85 \$	0
PLANNED EXPENDITURES 1985-86 \$	3,229,000
PLANNED EXPENDITURES 1986-87 \$	896,000

001315

BUDGET AND CONTROL BOARD
ANNUAL PERMANENT IMPROVEMENT PROGRAM
EXISTING FACILITIES SUMMARY REPORT FOR 1984-85

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AGENCY CODE AGENCY NAME		E24 ADJUTANT GENERAL		PLANNED EXPENDITURE TOTALS BY FACILITY AND BY FISCAL YEAR						
FACILITY				84-85	85-86	86-87	87-88	88-89	89-90	
005	ARMURY			0	30,000	58,000	10,000	0	0	
010	ARMURY			0	57,000	10,000	0	0	0	
020	ARMURY			0	8,000	0	0	0	0	
020A	OMS 01			0	100,000	10,000	0	0	0	
025	ARMURY			0	35,000	0	0	0	0	
030	ARMURY			0	15,000	0	0	0	0	
035	ARMURY			0	20,000	50,000	40,000	25,000	0	
040	ARMURY			0	27,000	50,000	70,000	10,000	0	
045	ARMURY			0	15,000	0	20,000	0	0	
050	ARMURY			0	55,000	45,000	10,000	0	0	
055	ARMURY			0	85,000	25,000	0	0	0	
060	ARMURY			0	0	0	0	0	0	
065	ARMURY			0	0	0	0	0	0	
070	ARMURY			0	0	0	0	0	0	
075	ARMURY			0	0	0	0	0	0	
085	ARMURY			0	0	0	0	0	0	
090	ARMURY			0	0	0	0	0	0	
095	ARMURY			0	80,000	8,000	20,000	0	0	
100	ARMURY			0	25,000	0	30,000	5,000	0	
110	ARMURY			0	35,000	41,000	0	0	0	
115	ARMURY			0	30,000	15,000	120,000	18,000	0	
120	UMS 10			0	25,000	0	0	0	0	
120A	PEOU			0	35,000	0	150,000	15,000	0	
120B	PEOU			0	35,000	0	150,000	0	0	
120C	CSMS			0	315,000	200,000	0	0	0	
125	ARMURY			0	175,000	46,000	0	0	0	
135	ARMURY			0	35,000	0	0	0	0	
140	ARMURY			0	39,000	0	45,000	0	0	
145	ARMURY			0	105,000	14,000	0	0	0	
150	AA3F			0	0	0	0	10,000	60,000	
155B	AA3F			0	0	0	0	0	0	
156	ARMURY			0	68,000	20,000	8,000	50,000	0	
160A	UMS 06			0	40,000	16,000	0	0	0	
170	ARMURY			0	0	0	0	0	0	
175	UMS 12			0	0	0	10,000	14,000	0	
180	ARMURY			0	0	0	0	50,000	0	
185	ARMURY			0	15,000	16,000	0	22,000	0	
190	ARMURY			0	0	0	0	0	0	
195	ARMURY			0	0	0	0	0	0	
195A	UMS 02			0	0	0	0	0	0	
200	ARMURY			0	45,000	0	50,000	0	0	
200A	UMS 04			0	0	0	0	0	0	

PLANNED EXPENDITURE TOTALS BY FACILITY AND BY FISCAL YEAR		E24 ADJUTANT GENERAL	
FACILITY		AGENCY CODE AGENCY NAME	
		84-85	85-86
210	ARMORY	0	0
210A	UMS 03	0	0
2115A	ARMORY	0	0
220	UMS 14	0	0
220A	ARMORY	0	0
2225A	UMS 11	0	0
2230	ARMORY	0	0
2235	UMS 16	0	0
2240	ARMORY	0	0
2245	ARMORY	0	0
2250	ARMORY	0	0
2255	ARMORY	0	0
2260	ARMORY	0	0
2260A	UMS 09	0	0
2265	ARMORY	0	0
2275	ARMORY	0	0
2285	ARMORY	0	0
2295	ARMORY	0	0
2300	ARMORY	0	0
2305	ARMORY	0	0
2307	ARMORY	0	0
2310	ARMORY	0	0
2310A	UMS 13	0	0
2315A	ARMORY	0	0
2320	UMS 15	0	0
2324	ARMORY	0	0
2325A	UMS 07	0	0
2330	ARMORY	0	0
2335	ARMORY	0	0
2340	ARMORY	0	0
2350	ARMORY	0	0
2350A	UMS 05	0	0
2355	ARMORY	0	0
2360	ARMORY	0	0
2365	ARMORY	0	0
2370	ARMORY	0	0
2375	ARMORY	0	0
2380	ARMORY	0	0
2385	ARMORY	0	0
2390	ARMORY	0	0
2395A	ARMORY	0	0
2400	UMS 08	0	0
2405	ARMORY	0	0
2410	ARMORY	0	0
2415	ARMORY	0	0
2420	ARMORY	0	0
2425	ARMORY	0	0
2430	ARMORY	0	0
2435	ARMORY	0	0
2440	ARMORY	0	0
2445	ARMORY	0	0
2450	ARMORY	0	0
2455	ARMORY	0	0
2460	ARMORY	0	0
2465	ARMORY	0	0
2470	ARMORY	0	0
2475	ARMORY	0	0
2480	ARMORY	0	0
2485	ARMORY	0	0
2490	ARMORY	0	0
2495	ARMORY	0	0
2500	ARMORY	0	0
2505	ARMORY	0	0
2510	ARMORY	0	0
2515	ARMORY	0	0
2520	ARMORY	0	0
2524	ARMORY	0	0
2525A	UMS 07	0	0
2530	ARMORY	0	0
2535	ARMORY	0	0
2540	ARMORY	0	0
2550	ARMORY	0	0
2555	ARMORY	0	0
2560	ARMORY	0	0
2565	ARMORY	0	0
2570	ARMORY	0	0
2575	ARMORY	0	0
2580	ARMORY	0	0
2585	ARMORY	0	0
2590	ARMORY	0	0
2595	ARMORY	0	0
2600	ARMORY	0	0
2605	ARMORY	0	0
2610	ARMORY	0	0
2615	ARMORY	0	0
2620	ARMORY	0	0
2625	ARMORY	0	0
2630	ARMORY	0	0
2635	ARMORY	0	0
2640	ARMORY	0	0
2645	ARMORY	0	0
2650	ARMORY	0	0
2655	ARMORY	0	0
2660	ARMORY	0	0
2665	ARMORY	0	0
2670	ARMORY	0	0
2675	ARMORY	0	0
2680	ARMORY	0	0
2685	ARMORY	0	0
2690	ARMORY	0	0
2695	ARMORY	0	0
270	ARMORY	0	0
270A	UMS 03	0	0
2715A	ARMORY	0	0
2720	UMS 14	0	0
2720A	ARMORY	0	0
27225A	UMS 11	0	0
27230	ARMORY	0	0
27235	UMS 16	0	0
27240	ARMORY	0	0
27245	ARMORY	0	0
27250	ARMORY	0	0
27255	ARMORY	0	0
27260	ARMORY	0	0
27260A	UMS 09	0	0
27265	ARMORY	0	0
27275	ARMORY	0	0
27285	ARMORY	0	0
27295	ARMORY	0	0
27300	ARMORY	0	0
27305	ARMORY	0	0
27307	ARMORY	0	0
27310	ARMORY	0	0
27310A	UMS 13	0	0
27315A	ARMORY	0	0
27320	UMS 15	0	0
27324	ARMORY	0	0
27325A	UMS 07	0	0
27330	ARMORY	0	0
27335	ARMORY	0	0
27340	ARMORY	0	0
27350	ARMORY	0	0
27350A	UMS 05	0	0
27355	ARMORY	0	0
27360	ARMORY	0	0
27365	ARMORY	0	0
27370	ARMORY	0	0
27375	ARMORY	0	0
27380	ARMORY	0	0
27385	ARMORY	0	0
27390	ARMORY	0	0
27395A	ARMORY	0	0
27400	UMS 08	0	0
27405	ARMORY	0	0
27410	ARMORY	0	0
27415	ARMORY	0	0
27420	ARMORY	0	0
27425	ARMORY	0	0
27430	ARMORY	0	0
27435	ARMORY	0	0
27440	ARMORY	0	0
27445	ARMORY	0	0
27450	ARMORY	0	0
27455	ARMORY	0	0
27460	ARMORY	0	0
27465	ARMORY	0	0
27470	ARMORY	0	0
27475	ARMORY	0	0
27480	ARMORY	0	0
27485	ARMORY	0	0
27490	ARMORY	0	0
27495	ARMORY	0	0
27500	ARMORY	0	0
27505	ARMORY	0	0
27510	ARMORY	0	0
27515	ARMORY	0	0
27520	ARMORY	0	0
27524	ARMORY	0	0
27525A	UMS 07	0	0
27530	ARMORY	0	0
27535	ARMORY	0	0
27540	ARMORY	0	0
27550	ARMORY	0	0
27555	ARMORY	0	0
27560	ARMORY	0	0
27565	ARMORY	0	0
27570	ARMORY	0	0
27575	ARMORY	0	0
27580	ARMORY	0	0
27585	ARMORY	0	0
27590	ARMORY	0	0
27595	ARMORY	0	0
27600	ARMORY	0	0
27605	ARMORY	0	0
27610	ARMORY	0	0
27615	ARMORY	0	0
27620	ARMORY	0	0
27625	ARMORY	0	0
27630	ARMORY	0	0
27635	ARMORY	0	0
27640	ARMORY	0	0
27645	ARMORY	0	0
27650	ARMORY	0	0
27655	ARMORY	0	0
27660	ARMORY	0	0
27665	ARMORY	0	0
27670	ARMORY	0	0
27675	ARMORY	0	0
27680	ARMORY	0	0
27685	ARMORY	0	0
27690	ARMORY	0	0
27695	ARMORY	0	0
2770	ARMORY	0	0
2770A	UMS 03	0	0
27715A	ARMORY	0	0
27720	UMS 14	0	0
27720A	ARMORY	0	0
277225A	UMS 11	0	0
277230	ARMORY	0	0
277235	UMS 16	0	0
277240	ARMORY	0	0
277245	ARMORY	0	0
277250	ARMORY	0	0
277255	ARMORY	0	0
277260	ARMORY	0	0
277260A	UMS 09	0	0
277265	ARMORY	0	0
277275	ARMORY	0	0
277285	ARMORY	0	0
277295	ARMORY	0	0
277300	ARMORY	0	0
277305	ARMORY	0	0
277307	ARMORY	0	0
277310	ARMORY	0	0
277310A	UMS 13	0	0
277315A	ARMORY	0	0
277320	UMS 15	0	0
277324	ARMORY	0	0
277325A	UMS 07	0	0
277330	ARMORY	0	0
277335	ARMORY	0	0
277340	ARMORY	0	0
277350	ARMORY	0	0
277350A	UMS 05	0	0
277355	ARMORY	0	0
277360	ARMORY	0	0
277365	ARMORY	0	0
277370	ARMORY	0	0
277375	ARMORY	0	0
277380	ARMORY	0	0
277385	ARMORY	0	0
277390	ARMORY	0	0
277395A	ARMORY	0	0
277400	UMS 08	0	0
277405	ARMORY	0	0
277410	ARMORY	0	0
277415	ARMORY	0	0
277420	ARMORY	0	0
277425	ARMORY	0	0
277430	ARMORY	0	0
277435	ARMORY	0	0
277440	ARMORY	0	0
277445	ARMORY	0	0
277450	ARMORY	0	0
277455	ARMORY	0	0
277460	ARMORY	0	0
277465	ARMORY	0	0
277470	ARMORY	0	0
277475	ARMORY	0	0
277480	ARMORY	0	0
277485	ARMORY	0	0
277490	ARMORY	0	0
277495	ARMORY	0	0
277500	ARMORY	0	0
277505	ARMORY	0	0
277510	ARMORY	0	0
277515	ARMORY	0	0
277520	ARMORY	0	0
277524	ARMORY	0	0
277525A	UMS 07	0	0
277530	ARMORY	0	0
277535	ARMORY	0	0
277540	ARMORY	0	0
277550	ARMORY	0	0
277555	ARMORY	0	0
277560	ARMORY	0	0
277565	ARMORY	0	0
277570	ARMORY	0	0
277575	ARMORY	0	0
277580	ARMORY	0	0
277585	ARMORY	0	0
277590	ARMORY	0	0
277595	ARMORY	0	0
277600	ARMORY	0	0
277605	ARMORY	0	0
277610	ARMORY	0	0
277615	ARMORY	0	0
277620	ARMORY	0	0
277625	ARMORY	0	0
277630	ARMORY	0	0
277635	ARMORY	0	0
277640	ARMORY	0	0
277645	ARMORY	0	0
277650	ARMORY	0	0
277655	ARMORY	0	0
277660	ARMORY	0	0
277665	ARMORY	0	0
277670	ARMORY	0	0
277675	ARMORY	0	0
277680	ARMORY	0	0
277685	ARMORY	0	0
277690	ARMORY	0	0
277695	ARMORY	0	0
27770	ARMORY	0	0
27770A	UMS 03	0	0
277715A	ARMORY	0	0
277720	UMS 14	0	0
277720A	ARMORY	0	0
2777225A	UMS 11	0	0
2777230	ARMORY	0	0
2777235	UMS 16	0	0
2777240	ARMORY	0	0
2777245	ARMORY	0	0
2777250	ARMORY	0	0
2777255	ARMORY	0	0
2777260	ARMORY	0	0
2777260A	UMS 09	0	0
2777265	ARMORY	0	0
2777275	ARMORY	0	0
2777285	ARMORY	0	0
2777295	ARMORY	0	0
2777300	ARMORY	0	0
2777305	ARMORY	0	0
2777307	ARMORY	0	0
2777310	ARMORY	0	0
2777310A	UMS 13	0	0
2777315A	ARMORY	0	0
2777320	UMS 15	0	0
2777324	ARMORY	0	0
2777325A	UMS 07	0	0
2777330	ARMORY	0	0
2777335	ARMORY	0	0
2777340	ARMORY	0	0
2777350	ARMORY	0	0
2777350A	UMS 05	0	0
2777355	ARMORY	0	0
2777360	ARMORY	0	0
2777365	ARMORY	0	0
2777370	ARMORY	0	0
2777375	ARMORY	0	0
2777380	ARMORY	0	0
2777385	ARMORY	0	0
2777390	ARMORY	0	0
2777395A	ARMORY	0	0
2777400	UMS 08	0	0
2777405	ARMORY	0	0
2777410	ARMORY	0	0
2777415	ARMORY	0	0
2777420	ARMORY	0	0
2777425	ARMORY	0	0
2777430	ARMORY	0	0
2777435	ARMORY	0	0
2777440	ARMORY	0	0
2777445	ARMORY	0	0
2777450	ARMORY	0	0
2777455	ARMORY	0	0
2777460	ARMORY	0	0
2777465	ARMORY	0	0
2777470	ARMORY	0	0
2777475	ARMORY	0	0
2777480	ARMORY	0	0
2777485	ARMORY	0	0
2777490	ARMORY	0	0
2777495	ARMORY	0</	

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APIP5005

BUDGET AND CONTROL BOARD
ANNUAL PERMANENT IMPROVEMENT PROGRAM
EXISTING FACILITIES SUMMARY REPORT FOR 1984-85

DATE 07/24/84
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AGENCY CODE E24
AGENCY NAME ADJUTANT GENERAL

PLANNED EXPENDITURE TOTALS BY FACILITY AND BY FISCAL YEAR

		84-85	85-86	86-87	87-88	88-89	89-90
FACILITY							
400	ARMORY	0	0	0	0	0	0
405	ARMORY	0	20,000	0	0	0	76,000
410	ARMORY	0	0	0	0	0	78,000
412	ARMORY	0	0	0	0	0	0
414	ARMORY	0	0	0	0	0	0
415	ARMORY	0	0	0	0	0	0
420	ARMORY	0	20,000	0	41,000	10,000	0
425	ARMORY	0	31,000	0	0	0	0
430	ARMORY	0	0	16,000	0	0	0
435	ARMORY	0	55,000	20,000	0	50,000	16,000
***** AGENCY TOTALS *****		0	3,229,000	896,000	886,000	603,000	470,000

001318

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GSAIP80

BUDGET AND CONTROL BOARD
AGENCY 1984-85 ANNUAL PERMANENT IMPROVEMENT PROGRAM SUMMARY

07/24/84

AGENCY CODE E24
AGENCY NAME ADJUTANT GENERAL

PROJECT NUMBER	PROJECT NAME	ORIGINAL APPROVED BUDGET	CURRENT BUDGET	BUDGET LEVEL REQUIRING JBRC REVIEW	DIFFERENCE
7003	CAMDEN ARMORY	1,390,888.00	1,390,887.78	1,529,977.80	139,090.02
7004	GEORGETOWN ARMORY	986,868.00	986,867.50	1,085,555.80	98,688.30
7009	ARMORY CONST & EQUIP MONCKS CO	108,000.00	108,000.00	118,801.00	10,801.00
7010	EQUIP STORAGE BLDGS	113,960.00	118,960.30	130,857.00	11,896.70
7012	HAMPTON ARMORY & BLDG	1,292,437.00	1,320,582.43	1,421,681.70	101,099.27
7260	ABBEVILLE ARMORY	846,003.00	846,002.65	930,604.30	84,601.65
7262	GREEK ARMORY	1,212,462.00	1,212,461.90	1,333,709.20	121,247.30
8013	BUILDING RENOVATION	22,000.00	22,000.00	32,001.00	10,001.00
8014	ROOF RENOVATIONS	207,444.00	207,444.40	228,189.40	20,745.00
8015	ARMORY RENOV	494,825.00	494,825.00	544,308.50	49,483.50
8024	REPL VAULT DOORS VAR. ARMORIES	245,000.00	245,000.00	269,501.00	24,501.00
8025	CHARLESTON ARMORY	2,047,000.00	2,047,000.00	2,251,701.00	204,701.00
8026	TIMMONSVILLE ARMORY	1,312,000.00	1,312,000.00	1,443,201.00	131,201.00
8042	CONSOLIDATED STORAGE SITE BLDG	176,000.00	176,000.00	193,601.00	17,601.00
8078	CLINTON ARMORY	80,241.00	1,355,000.02	90,242.00	1,264,758.02
8079	DARLINGTON ARMORY	1,829,930.00	1,443,000.00	2,012,924.00	569,924.00
8149	REN TO 4TH FL REMBERT DENNIS BLDG	5,175.00	5,175.00	15,176.00	10,001.00
8256	LEESBURG WEBSITE RELOC. 3 BLDGS.	33,625.00	33,625.00	43,626.00	10,001.00
8345	MULLINS-PRE-ENG METAL BLDG	50,000.00	50,000.00	60,001.00	10,001.00
8346	LEESBURG 2 PRE-ENG METAL BLDGS	333,000.00	338,000.00	371,801.00	33,801.00
8347	COLA-USPFD OFFICE EXPANSION	230,000.00	230,000.00	253,001.00	23,001.00
8385	HAMPTON LOGSTCS FACILTY CLASS IX	138,496.00	138,496.00	152,346.60	13,850.60
8386	MCENTIRE RUNWAY RESURFACING	106,624.00	106,624.00	117,287.40	10,663.40
AGENCY TOTAL		13,271,978.00	14,187,951.98		

OLD PROJECTS

001319

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***SOURCE OF FUNDS SUMMARY FOR E24

SOURCE OF FUNDS	AMOUNT
CAPITAL IMPROVEMENT BONDS	4,726,769.27
DEPART. CAPITAL IMPROVEMENT BONDS	0.00
INSTITUTION (TUITION) BONDS	0.00
INSTITUTIONAL (REVENUE) BONDS	0.00
EXCESS DEBT SERVICE	0.00
OPERATING FUNDS STATE	115,840.60
FEDERAL FUNDS	9,337,897.71
ATHLETIC FUNDS	0.00
OTHER FUNDS	7,444.40
TOTAL FOR ALL SOURCES OF FUNDS	14,187,951.98

***EXPENDITURE SUMMARY FOR E24

ORIGINAL ESTIMATE	CURRENT ESTIMATE	ACTUAL YTD EXPENDITURES	BALANCE LEFT IN PROJECT BUDGETS AS OF 07/24/84
0.00	0.00	0.00	9,003,609.36

OLD PROJECTS

001320

BUDGET AND CONTROL BOARD
ANNUAL PERMANENT IMPROVEMENT PROGRAM
AGENCY PROPOSED PROJECTS FOR FY 84-85

07/24/84

AGENCY E24 ADJUTANT GENERAL

REF. #	PROJECT TITLE	PRIORITY #	AGENCY AMOUNT
000751	WATER SYSTEM UPGRADE	1 OF 3	297,000
000752	MONCKS CORNER ARMORY	2 OF 3	1,134,000
000753	MULLINS ARMORY	3 OF 3	2,093,000
		** AGENCY TOTAL **	3,524,000

NEW REQUESTS

001321

GSAPIP61

BUDGET AND CONTROL BOARD
ANNUAL PERMANENT IMPROVEMENT PROGRAM
AGENCY PROPOSED PROJECTS FOR FY 84-85

07/24/84

SOURCE OF FUNDS TOTALS FOR AGENCY E24 ADJUTANT GENERAL

SOURCE OF FUNDS	AGENCY AMOUNT
CAPITAL IMPROVEMENT BONDS	931,000
DEPART. CAPITAL IMPROVEMENT BONDS	0
INSTITUTION (TUITION) BONDS	0
INSTITUTIONAL (REVENUE) BONDS	0
EXCESS DEBT SERVICE	0
OPERATING FUNDS STATE	0
FEDERAL FUNDS	2,593,000
ATHLETIC FUNDS	0
OTHER FUNDS	0
*****AGENCY TOTAL	----- 3,524,000

NEW REQUESTS

001322

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GSAIP80

BUDGET AND CONTROL BOARD
AGENCY 1984-85 ANNUAL PERMANENT IMPROVEMENT PROGRAM SUMMARY

07/24/84

AGENCY CODE	U12						
AGENCY NAME	HIGHWAY & PUBLIC TRANSPORT	L					
	PROJECT	PROJECT	ORIGINAL	CURRENT	BUDGET LEVEL		
	NUMBER	NAME	APPROVED	BUDGET	REQUIRING		
			BUDGET		JBRC REVIEW		DIFFERENCE
8339		HEADQUARTERS BLDG ALTERATIONS	60,000.00	60,000.00	70,001.00		10,001.00
8352		HQ BLDG COMPUTER POWER UNIT	14,000.00	14,000.00	24,001.00		10,001.00
8353		CONWAY MNTNC SHOP, SHED, & OFFICES	1,325,000.00	1,325,000.00	1,457,501.00		132,501.00
8354		LANCASTER PATROL OFFICE BLDG	100,000.00	100,000.00	110,001.00		10,001.00
8355		RIDGELAND LICENSE & PATROL OFFICE	265,000.00	265,000.00	291,501.00		26,501.00
8356		ST GERDGE LICENSE & PATROL OFFICE	295,000.00	295,000.00	324,501.00		29,501.00
8357		SUMMERVILLE LICENSE SALES OFFICE	495,000.00	495,000.00	544,501.00		49,501.00
8358		SUMTER PATROL OFFICE BLDG	164,500.00	164,500.00	180,951.00		16,451.00
		AGENCY TOTAL	2,718,500.00	2,718,500.00			

OLD PROJECTS

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***SOURCE OF FUNDS SUMMARY FOR U12

SOURCE OF FUNDS	AMOUNT
CAPITAL IMPROVEMENT BONDS	0.00
DEPART. CAPITAL IMPROVEMENT BONDS	0.00
INSTITUTION (TUITION) BONDS	0.00
INSTITUTIONAL (REVENUE) BONDS	0.00
EXCESS DEBT SERVICE	0.00
OPERATING FUNDS STATE	0.00
FEDERAL FUNDS	0.00
ATHLETIC FUNDS	0.00
OTHER FUNDS	2,718,500.00
TOTAL FOR ALL SOURCES OF FUNDS	2,718,500.00

***EXPENDITURE SUMMARY FOR U12

ORIGINAL ESTIMATE	CURRENT ESTIMATE	ACTUAL YTD EXPENDITURES	BALANCE LEFT IN PROJECT BUDGETS AS OF 07/24/84
0.00	2,718,500.00	0.00	2,718,500.00

OLD PROJECTS

001324

BUDGET AND CONTROL BOARD
ANNUAL PERMANENT IMPROVEMENT PROGRAM
AGENCY PROPOSED PROJECTS FOR FY 84-85

07/24/84

AGENCY U12 HIGHWAY & PUBLIC TRANSPORT

L

REF. #	PROJECT TITLE	PRIORITY #	AGENCY AMOUNT
000679	HAMPTON TRUCK SHED	1 OF 15	134,000
000680	KINGSTREE LICENSE OFFICE	2 OF 15	300,000
000681	RICHLAND MAINTENANCE COMPLEX	3 OF 15	1,070,000
000682	KINGSTREE PATROL OFFICE	4 OF 15	134,000
000683	BEAUFORT MAINTENANCE COMPLEX	5 OF 15	722,000
000684	LANCASTER LICENSE SALES OFFICE	6 OF 15	91,600
000685	DARLINGTON MAINT/CONSTR COMPLEX	7 OF 15	134,000
000686	CHESTER LICENSE SALES OFFICE BLDG	8 OF 15	285,000
000687	OCDNEE COMMUNICATIONS CENTER	9 OF 15	200,000
000688	SUMTER LICENSE SALES OFFICE	10 OF 15	370,500
000689	SUMTER COMMUNICATION CENTER	11 OF 15	193,750
000690	HLTRBORG LICENSE & PATROL OFFICE BL	12 OF 15	445,000
000691	SPARTANBURG LICENSE SALES OFFICE	13 OF 15	476,500
000692	COLA HEADQUARTERS OFFICE BLDG	14 OF 15	46,000
000693	SUMMERVILLE SEC SHED LAND	15 OF 15	49,000
** AGENCY TOTAL **			4,651,350

NEW REQUESTS

001325

SOURCE OF FUNDS	AGENCY AMOUNT
CAPITAL IMPROVEMENT BONDS	0
DEPART. CAPITAL IMPROVEMENT BONDS	0
INSTITUTION (TUITION) BONDS	0
INSTITUTIONAL (REVENUE) BONDS	0
EXCESS DEBT SERVICE	0
OPERATING FUNDS STATE	0
FEDERAL FUNDS	0
ATHLETIC FUNDS	0
OTHER FUNDS	4,651,350
*****AGENCY TOTAL	----- 4,651,350

NEW REQUESTS

JUL 30 1984

J. A. McALLISTER, CHAIRMAN
MT. CARMEL, SC 29840

S. M. BEATY, V. CHAIRMAN
ABBEVILLE, SC 29620

ROBERT E. "Gene" POWELL
GREENWOOD, SC 29646

ROBERT C. TOOMEY
COLUMBIA, SC 29201

S. F. SHERARD, JR.
CALHOUN FALLS, SC 29628



G. A. LATHAM
ABBEVILLE, SC 29620

J. L. BURCH
McCORMICK, SC 29835

O. LEE STURKEY,
GENERAL COUNSEL
McCORMICK, SC 29835

J. N. WORKMAN,
EXECUTIVE DIRECTOR
P. O. DRAWER K
McCORMICK, SC 29835
PHONE 803 443-2168

CLARKS HILL-RUSSELL AUTHORITY
OF SOUTH CAROLINA

July 27, 1984

Mr. Willaim A. McInnis
Deputy Executive Director
State Budget and Control Board
P. O. Box 12444
Columbia, South Carolina 29211

Dear Mr. McInnis:

Enclosed is our Annual Permanent Improvement Program for FY 84-85,
Revision of Project Budget for FY 85-86 and related data.

We did not submit an Existing Facilities Information Form A-12 because
we do not have any.

Thank you for your assistance and if you need additional information,
please do not hesitate to call me.

Sincerely,

James N. Workman
Executive Director

/sr

enclosures

*called
7-30
H. Wood
with*

EXHIBIT

AUG 2 1984 NO. 3

STATE BUDGET & CONTROL BOARD

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Since the 1982 Permanent Improvement Plan was submitted the focus for development by the Authority has changed. We are no longer seeking developers for leased property but are concentrating on acquiring approximately 3,000 acres in fee from the Federal Government for re-sale to private developers. The developers will follow a master plan developed by CHRA.

In 1981 the Authority started negotiations with the U. S. Army Corps of Engineers for the release of property on Clarks Hill Lake in the lower part of McCormick County. Finally, in the late summer of 1982 the Corps conceded they could declare some property north of Highway 378 surplus to project needs. Included in the excessing was the property now under lease to the Authority.

At a December 1982 meeting in Washington with Senator Thurmond, Congressman Derrick, members of the Authority and representatives from the Chief of Engineers' office, it was officially agreed that the Corps would declare the subject property excess and that the Savannah office would complete all necessary paperwork by July 1983 and turn the property over to GSA for disposal. At this meeting it was also agreed the Corps would survey and dispose of the property to the 346' elevation contour as well as give permitting authority and allow special use of the land between the 346' contour and the 330' contour. In March 1983 we were informed that the release schedule was moved back to February 1984.

After the above meeting the Authority immediately contacted GSA inquiring as to the procedures to follow in negotiating the purchase and requesting GSA to expedite their proceedings as much as possible. The Authority continues to follow up on its contacts with GSA and is trying to speed the projected August - September 1985 release date to at least June 1985. The General Assembly has appropriated \$1,000,000 for a down payment on the property.

In August of 1983 the Authority noticed the Corps ground survey was not adhering to the 346' contour and notified the District Engineer office. Our complaints were ignored. In January 1984 the Authority received a copy of the survey plats and superposed them on a

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contour map. A copy was carried to Senator Thurmond's office and a meeting was held in February with the Corps. A new District Engineer had been assigned and he agreed the Authority had grounds for complaint. He directed a new shoreline survey be made. This survey is scheduled for completion in September 1984.

On the basis of the agreement to declare the property surplus the Authority has had an appraisal and a timber cruise made. A consulting firm was hired in January 1984 to update the market analysis and begin developing a master plan as well as assist with further negotiations with the Corps and GSA. A continuation of the contract has been negotiated and the firm will complete the master and marketing plans as well as assist in the marketing and developing of the property according to the master plan. Permits required for marketing will also be obtained by the firm. \$600,000 has been appropriated by the General Assembly for the continuation of the above contract.

Unfortunately, our schedule is running approximately 1 year behind our estimate. In 1982 our permanent development plan called for the use of federal funds for infrastructure, the new plan calls for state funding for both purchasing and infrastructure.

001329

For Board Use Only

Packet Number

PROJECT PROPOSAL AND JUSTIFICATION STATEMENT

FOR ANNUAL PERMANENT IMPROVEMENT PROGRAM FOR FISCAL YEAR 84-85

1. PROJECT IDENTIFIERS:

A. Agency: Number P40 Name Clarks Hill-Russell Authority
B. Contact Person James N. Workman Phone: 443-2168
C. Project Name: Little River/Bufalo Creek Development
D. Facility Affected: Name N/A Number

2. PROJECT DESCRIPTION (What does it consist of? Attach supporting documentation):

Initiate purchase and plan development on approximately 3,000+ acres lake property from GSA. Market analysis and initial planning was begun in 83-84, ongoing in 84-85.

Site Description: (Attach a map showing project location)

Location: McCormick 33 McCormick Clarks Hill Lake
county code city site

3. PROJECT JUSTIFICATION (What does it consist of? Attach supporting documentation):

40.5% of the land in McCormick County is owned by the Federal government, another 20% is owned by large private forest industries. The tax base has been eroded. The proposed development will greatly increase the tax base while providing single and multi-family (What specific needs does this project address?):

housing and supporting recreational facilities. McCormick has traditionally had a high unemployment rate. The proposed amenities will provide additional employment opportunities. (See enclosed newspaper clipping.)

4. ALTERNATIVES CONSIDERED AS A MEANS OF MEETING NEEDS SPECIFIED IN #3:

After many years of seeking industry, it is apparent they are not going to locate in McCormick County. The only viable alternative is development of land that borders the lake.

5. PRIORITY: This project is priority number 1 of 1 projects proposed in this program.

6. ADDITIONAL OPERATING COSTS: Will this project require additional annual operating costs?

Yes No X If yes, complete and attach addendum A-49.

7. ESTIMATES OF PROPOSED PROJECT COSTS:

A. Total estimated cost of project \$ 1,600,000.00

B. Total estimated cost of project includes the following (1. through 10.= 7A above)

- (1) \$ 600,000.00 Planning/design services
(2) Site work (including utilities)
(3) Central energy systems repair/replacement
(4) Mechanical systems repair/replacement
(5) General renovation/repair of floor space (Gross sq. ft.:)
(6) Roof repair/replacement
(7) Construction of additional floor space: (Gross sq. ft.:)
(8) Equipment/supplies
(9) 1,000,000.00 Purchase of facilities: (Floor space, gross sq. ft.)
(Land, acres: 3,000+)
(10) Other (Specify)

\$ 1,600,000.00 Total (Same as 7 A)

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7. C. Total estimated cost of project by broad purpose: Total cost: \$ 1,600,000.00
(equals 1 through 8, below and is same as 7A)

1. Purchase land	\$ <u>1,000,000.00</u>	5. Restore facility	\$ _____
2. Purchase facility	\$ _____	6. Maintain facility	\$ _____
3. Demolish facility	\$ _____	7. Replace facility	\$ _____
4. Construct additional facility	\$ _____	8. Other <u>planning/</u> <u>design services</u>	\$ <u>600,000.00</u>

8. PROJECT COMPLETION SCHEDULE AND ESTIMATED EXPENDITURES BY FISCAL YEAR:

A. Estimated expenditures and expenditure purposes, this FY: 84-85 \$ 1,600,000.00
(Expenditure purposes (use 7B categories): purchase land and
engineering planning services)

B. Estimated expenditures after this FY: \$ _____

C. Total (Same as 7A, 7B and 7C): \$ 1,600,000.00

9. PROPOSED SOURCES OF FUNDS: Type	Amount	Revenue Code	Treasurer I D Number	Sub Fund	Mini Code	Object Code
(0) Capital Improvement Bonds	\$ _____					
(1) Dept Capital Imp Bonds						
(2) Inst (tuition) Bonds						
(3) Revenue Bonds						
(4) Excess Debt Service						
(6) Appropriated State	1,600,000.00					
(7) Federal						
(8) Athletic						
(9) Other						
TOTAL (Same as 7A)	\$ 1,600,000.00					

10. Submitted By: James N. Workman

Authorized Official: James N. Workman, Executive Director
Typed Name and Title and Signature

Date Submitted 7/27/84

FY Submitted 84-85

11. APPROVED (For Board Use Only):

Typed Name and Title and Signature
PROJECT NUMBER _____
PROJECT NAME _____

Date

001331

CROSS-HATCHED

Enclosed is a map of the subject property, outlined in red, and its relationship to other residential areas, Baker Creek and Hickory Knob State Parks and the McCormick Country Club.

The preliminary market analysis indicates that the first area to be developed should be single family dwellings south of Highway 378 - the former lease area. The study also shows that some infrastructure will have to be provided by the Authority, especially in the initial phase.

As depicted by the map, water from the Town of McCormick is already available. The New Bordeaux, Little River, Private Club Sites and Hickory Knob are already connected on. McCormick County is in the process of obtaining funds to run a sewer line that will serve the proposed development area as well as Hickory Knob and Baker Creek. This line will also serve an industrial concern as well as private homes along the route. Considerable interest in connecting on has also been expressed by lot owners in the various subdivisions.

It is estimated the property will cost approximately 4 to 4 1/2 million dollars. Initial infrastructure 1 to 2 million and additional planning approximately \$500,000. As stated earlier, the General Assembly has already appropriated \$1,600,000 for engineer planning, etc., and a down payment. The other source of funds will come from the issuing of Revenue Bonds.

001332

Approx 1 Mile
Connects with
Interlocking from
Columbia Falls

Rail Line
Banking Proposed
Purchased by Authority

Golf Course

8" Water Line

SOUTH
CAROLINA

Golf Course

10" Water Line

12" Water Line

FORMER LEASING AREA

THE LITTLE RIVER / BUFFALO CREEK
PROPERTY

001333

UNEMPLOYMENT 7-26-84			
South Carolina		United States	
June '84	6.7	June '84	7.1
June '83	10.2	June '83	10.0
No. jobless	102,300	No. jobless	8.1 million
Greenville		Pickens	
June '84	5.7	June '84	6.7
June '83	9.1	June '83	9.1
No. jobless	8,550	No. jobless	2,770
Laurens		Oconee	
June '84	7.7	June '84	8.7
June '83	14.9	June '83	13.5
No. jobless	1,710	No. jobless	1,860
Anderson		Greenwood	
June '84	7.4	June '84	7.7
June '83	10.3	June '83	12.7
No. jobless	4,750	No. jobless	2,180
Spartanburg		Abbeville	
June '84	5.5	June '84	10.6
June '83	8.9	June '83	12.0
No. jobless	5,750	No. jobless	1,070
Newberry		McCormick	
June '84	5.4	June '84	15.5
June '83	8.6	June '83	17.0
No. jobless	900	No. jobless	510
Saluda		Edgefield	
June '84	8.5	June '84	6.4
June '83	11.6	June '83	10.5
No. jobless	640	No. jobless	520

001334

EXHIBIT

AUG 2 1984 NO. 3

STATE BUDGET & CONTROL BOARD

ANNUAL PERMANENT IMPROVEMENTS PROGRAM, 1984-85

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GSAPIP51

BUDGET AND CONTROL BOARD
ANNUAL PERMANENT IMPROVEMENT PROGRAM
SELECTED FACILITIES INFORMATION SUMMARY FOR 1984-85

DATE 07/24/84
PAGE 1

EXHIBIT

AUG 2 1984 NO. 3

STATE BUDGET & CONTROL BOARD

AGENCY CODE 010
AGENCY NAME GOVERNORS OFF-SLED

NUMBER OF FACILITIES	11
GROSS SQUARE FEET	59,314
REPLACEMENT COST \$	3,568,000
PLANNED EXPENDITURES 1984-85 \$	0
PLANNED EXPENDITURES 1985-86 \$	450,000
PLANNED EXPENDITURES 1986-87 \$	125,000

001336

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BUDGET AND CONTROL BOARD
ANNUAL PERMANENT IMPROVEMENT PROGRAM
EXISTING FACILITIES SUMMARY REPORT FOR 1984-85

DATE 07/24/84
PAGE 1

AGENCY CODE D10
AGENCY NAME GOVERNORS OFF-SLED

PLANNED EXPENDITURE TOTALS BY FACILITY AND BY FISCAL YEAR

	FACILITY	84-85	85-86	86-87	87-88	88-89	89-90
1	MAIN BUILDING	0	450,000	0	50,000	0	0
10	AUXILIARY POWER SYSTEM	0	0	0	0	0	50,000
11	SLED ACREAGE (8.9 ACRES)	0	0	125,000	0	0	0
2	PRINT SHOP	0	0	0	0	0	0
3	CRIMINAL JUSTICE BUILDING	0	0	0	0	1,000,000	0
4	GENERATOR BUILDING	0	0	0	0	0	0
5	VEHICLE MAINTENANCE SHOP	0	0	0	0	0	120,000
6	NARCOTICS BUILDING	0	0	0	0	0	0
7	REGULATORY FAC. (MOTOR HOME)	0	0	0	0	0	0
8	INMATE QUARTERS-MAINTENANCE	0	0	0	0	0	0
9	INMATE QUARTERS-DOG RUNNERS	0	0	0	0	0	0
	***** AGENCY TOTALS *****	0	450,000	125,000	50,000	1,000,000	170,000

001337

GSAIP80

BUDGET AND CONTROL BOARD
AGENCY 1984-85 ANNUAL PERMANENT IMPROVEMENT PROGRAM SUMMARY

07/24/84

AGENCY CODE	010						
AGENCY NAME	GOVERNORS OFF-SLED						
PROJECT NUMBER	PROJECT NAME	ORIGINAL APPROVED BUDGET	CURRENT BUDGET	BUDGET LEVEL REQUIRING JBRC REVIEW	DIFFERENCE		
8244	MECH. SYSTEMS - C J COMPUTER SYSTEM	278,800.00	278,800.00	306,681.00	27,881.00		
	AGENCY TOTAL	278,800.00	278,800.00				

OLD PROJECTS

001338

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***SOURCE OF FUNDS SUMMARY FOR D10

SOURCE OF FUNDS	AMOUNT
CAPITAL IMPROVEMENT BONDS	0.00
DEPART. CAPITAL IMPROVEMENT BONDS	0.00
INSTITUTION (TUITION) BONDS	0.00
INSTITUTIONAL (REVENUE) BONDS	0.00
EXCESS DEBT SERVICE	0.00
OPERATING FUNDS STATE	0.00
FEDERAL FUNDS	0.00
ATHLETIC FUNDS	0.00
OTHER FUNDS	278,800.00
TOTAL FOR ALL SOURCES OF FUNDS	278,800.00

***EXPENDITURE SUMMARY FOR D10

ORIGINAL ESTIMATE	CURRENT ESTIMATE	ACTUAL YTD EXPENDITURES	BALANCE LEFT IN PROJECT BUDGETS AS OF 07/24/84
0.00	268,800.00	0.00	269,233.73

OLD PROJECTS

001339

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GSAIP80

BUDGET AND CONTROL BOARD
AGENCY 1984-85 ANNUAL PERMANENT IMPROVEMENT PROGRAM SUMMARY

07/24/84

AGENCY CODE	H63					
AGENCY NAME	EDUCATION DEPARTMENT					
PROJECT NUMBER	PROJECT NAME	ORIGINAL APPROVED BUDGET	CURRENT BUDGET	BUDGET LEVEL REQUIRING JBRC REVIEW	DIFFERENCE	
7375	ROOF REPL-FLORENCE SCH BUS MAI	55,000.00	55,000.00	65,001.00	10,001.00	
	AGENCY TOTAL	55,000.00	55,000.00			

OLD PROJECTS

001340

227

***SOURCE OF FUNDS SUMMARY FOR H63

SOURCE OF FUNDS	AMOUNT
CAPITAL IMPROVEMENT BONDS	0.00
DEPART. CAPITAL IMPROVEMENT BONDS	0.00
INSTITUTION (TUITION) BONDS	0.00
INSTITUTIONAL (REVENUE) BONDS	0.00
EXCESS DEBT SERVICE	0.00
OPERATING FUNDS STATE	55,000.00
FEDERAL FUNDS	0.00
ATHLETIC FUNDS	0.00
OTHER FUNDS	0.00
TOTAL FOR ALL SOURCES OF FUNDS	55,000.00

***EXPENDITURE SUMMARY FOR H63

ORIGINAL ESTIMATE	CURRENT ESTIMATE	ACTUAL YTD EXPENDITURES	BALANCE LEFT IN PROJECT BUDGETS AS OF 07/24/84
0.00	0.00	0.00	54,086.44

OLD PROJECTS

001341

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BUDGET AND CONTROL BOARD
ANNUAL PERMANENT IMPROVEMENT PROGRAM
SELECTED FACILITIES INFORMATION SUMMARY FOR 1984-85

DATE 07/24/84
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EXHIBIT

AUG 2 1984 NO. 3

STATE BUDGET & CONTROL BOARD

AGENCY CODE	H67
AGENCY NAME	EDUCATIONAL TELEVISION COM
NUMBER OF FACILITIES	37
GROSS SQUARE FEET	84,324
REPLACEMENT COST	\$ 7,858,802
PLANNED EXPENDITURES 1984-85	\$ 207,448
PLANNED EXPENDITURES 1985-86	\$ 750,000
PLANNED EXPENDITURES 1986-87	\$ 0

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BUDGET AND CONTROL BOARD
ANNUAL PERMANENT IMPROVEMENT PROGRAM
EXISTING FACILITIES SUMMARY REPORT FOR 1984-85

DATE 07/24/84
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AGENCY CODE H67
AGENCY NAME EDUCATIONAL TELEVISION COM

PLANNED EXPENDITURE TOTALS BY FACILITY AND BY FISCAL YEAR		84-85	85-86	86-87	87-88	88-89	89-90
FACILITY							
03100001-1	T.V. TRANSMITTER						
03100925	800' GUYED TOWER						
03110001-1	TELEVISION TRANSMITTER						
03110002	950' GUYED TOWER						
03120001-1	TELEVISION TRANSMITTER						
03123025	800' GUYED TOWER						
03130001-1	TELEVISION TRANSMITTER						
03137628	1194' GUYED TOWER						
03140001-1	TELEVISION TRANSMITTER						
03140002	1316' GUYED TOWER						
03189482	250' GUYED TOWER						
03189482-1	MICROMAVE REPEATER						
03230001-1	TELEVISION TRANSMITTER						
03700001-1	150' S/S TOWER						
03700002	WTTV TRANSMITTER						
03800001	TELEVISION TRANSMITTER						
03900001-1	199' S/S TOWER						
03900003	1000' GUYED TOWER						
03900595	400' GUYED TOWER (ITFS)						
07604804-2	ITFS TOWER - LAKE CITY ITFS						
07604804-5	TV PRODUCTION/OFFICES/STORAGE	207,448	750,000				
09010001	OFFICE						
09010001-1	STORAGE						
09010001-2	MAILROOM/SHIPPING & RECEIVING						
09010001-3	STORAGE FACILITY						
09010001-4	OFFICE						
09010001-5	OFFICE AND STORAGE						
09010001-6	MICROMAVE REPEATER						
09010001-7	TELEVISION TRANSMITTER						
91001256	TELEVISION TRANSMITTER						
91001905	TELEVISION TRANSMITTER						
91001913	120' GUYED TOWER						
91002431	200' GUYED TOWER						
91002432	780' GUYED TOWER						
91002574	800' GUYED TOWER						
91003363	ITFS TOWERS - GEORGETOWN ITFS						
91003846	ITFS TOWERS						
AGENCY TOTALS *****		207,448	750,000				

GSAPIP80

BUDGET AND CONTROL BOARD
AGENCY 1984-85 ANNUAL PERMANENT IMPROVEMENT PROGRAM SUMMARY

07/24/84

AGENCY CODE AGENCY NAME	H67 EDUCATIONAL TELEVISION COM		ORIGINAL APPROVED BUDGET	CURRENT BUDGET	BUDGET LEVEL REQUIRING JBRC REVIEW	DIFFERENCE
	PROJECT NUMBER	PROJECT NAME				
	7085	GREENWOOD TRANSMITTER	1,037,999.00	1,037,999.00	1,141,799.90	103,800.90
	7086	RENOV EXIST ETV FACIL	1,031,031.00	1,031,030.71	1,134,135.10	103,104.39
		AGENCY TOTAL	2,069,030.00	2,069,029.71		

OLD PROJECTS

001344

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***SOURCE OF FUNDS SUMMARY FOR H67

SOURCE OF FUNDS	AMOUNT
CAPITAL IMPROVEMENT BONDS	1,973,389.71
DEPART. CAPITAL IMPROVEMENT BONDS	0.00
INSTITUTION (TUITION) BONDS	0.00
INSTITUTIONAL (REVENUE) BONDS	0.00
EXCESS DEBT SERVICE	0.00
OPERATING FUNDS STATE	0.00
FEDERAL FUNDS	0.00
ATHLETIC FUNDS	0.00
OTHER FUNDS	95,640.00
TOTAL FOR ALL SOURCES OF FUNDS	2,069,029.71

***EXPENDITURE SUMMARY FOR H67

ORIGINAL ESTIMATE	CURRENT ESTIMATE	ACTUAL YTD EXPENDITURES	BALANCE LEFT IN PROJECT BUDGETS AS OF 07/24/84
0.00	561,469.52	0.00	584,190.54

OLD PROJECTS

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BUDGET AND CONTROL BOARD
ANNUAL PERMANENT IMPROVEMENT PROGRAM
SELECTED FACILITIES INFORMATION SUMMARY FOR 1984-85

DATE 07/24/84
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EXHIBIT

AUG 2 1984 NO. 3

STATE BUDGET & CONTROL BOARD

AGENCY CODE	H71
AGENCY NAME	WIL LOU GRAY OPPORTUN SCH
NUMBER OF FACILITIES	25
GROSS SQUARE FEET	156,307
REPLACEMENT COST	\$ 6,270,280
PLANNED EXPENDITURES 1984-85	\$ 255,000
PLANNED EXPENDITURES 1985-86	\$ 155,000
PLANNED EXPENDITURES 1986-87	\$ 0

001346

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AGENCY CODE		H71		WIL LOU GRAY OPPORTUN SCH		PLANNED EXPENDITURE TOTALS BY FACILITY AND BY FISCAL YEAR						
AGENCY NAME						FACILITY						
						84-85	85-86	86-87	87-88	88-89	89-90	
ADI	AUDITORIUM					8,000	0	0	0	0	0	
CFI	CAFETERIA					8,000	35,000	0	0	0	0	
DA	LESSIE MOORE DORMITORY A					26,000	20,000	0	0	0	0	
DB	DORMITORY B					8,000	20,000	0	0	0	0	
DC	DORMITORY C					26,000	20,000	0	0	0	0	
DD	DORMITORY D					8,000	20,000	0	0	0	0	
DE	DORMITORY E					28,000	20,000	0	0	0	0	
EC-103	GLENN W TURNER DORMITORY E					2,500	0	0	0	0	0	
JTA	STAFF RESIDENCE					67,000	0	0	0	0	0	
JTB	JESSE T AGNEW CLASSROOM BUILDING					5,500	0	0	0	0	0	
PTB	JOHN TURNER MAINTENANCE BUILDING					25,000	20,000	0	0	0	0	
SR-101	PHYSICAL THERAPY BUILDING					1,000	0	0	0	0	0	
SR-102	STAFF RESIDENCE					2,500	0	0	0	0	0	
SR-103	STAFF RESIDENCE					1,000	0	0	0	0	0	
SR-104	STAFF RESIDENCE					2,500	0	0	0	0	0	
SR-105	STAFF RESIDENCE					1,000	0	0	0	0	0	
SR-106	STAFF RESIDENCE					2,500	0	0	0	0	0	
SR-107	STAFF RESIDENCE					1,000	0	0	0	0	0	
SR-108	STAFF RESIDENCE					3,000	0	0	0	0	0	
SR-3302	STAFF RESIDENCE					7,400	0	0	0	0	0	
SR-3304	STAFF RESIDENCE					1,600	0	0	0	0	0	
SR-3306	STAFF RESIDENCE					0	0	0	0	0	0	
VB	VOCATIONAL BUILDING					10,000	0	0	0	0	0	
VRE-DF	VOCATIONAL REHAB EVAL CENTER/D					6,500	0	0	0	0	0	
WIL	WILLIAM T LANDER ADMINISTRATION					255,000	155,000	0	0	0	0	
***** AGENCY TOTALS *****						255,000	155,000	0	0	0	0	

GSAPIP80

BUDGET AND CONTROL BOARD
AGENCY 1984-85 ANNUAL PERMANENT IMPROVEMENT PROGRAM SUMMARY

07/24/84

AGENCY CODE	H71					
AGENCY NAME	WIL LOU GRAY OPPORTUN SCH					
PROJECT NUMBER	PROJECT NAME	ORIGINAL APPROVED BUDGET	CURRENT BUDGET	BUDGET LEVEL REQUIRING JBRC REVIEW	DIFFERENCE	
8330	DORMS/HOUSE ASBESTOS REMOVAL	365,000.00	365,000.00	401,501.00	36,501.00	
	AGENCY TOTAL	365,000.00	365,000.00			

OLD PROJECTS

001348

235

***SOURCE OF FUNDS SUMMARY FOR H71

SOURCE OF FUNDS	AMOUNT
CAPITAL IMPROVEMENT BONDS	0.00
DEPART. CAPITAL IMPROVEMENT BONDS	0.00
INSTITUTION (TUITION) BONDS	0.00
INSTITUTIONAL (REVENUE) BONDS	0.00
EXCESS DEBT SERVICE	0.00
OPERATING FUNDS STATE	365,000.00
FEDERAL FUNDS	0.00
ATHLETIC FUNDS	0.00
OTHER FUNDS	0.00
TOTAL FOR ALL SOURCES OF FUNDS	365,000.00

***EXPENDITURE SUMMARY FOR H71

ORIGINAL ESTIMATE	CURRENT ESTIMATE	ACTUAL YTD EXPENDITURES	BALANCE LEFT IN PROJECT BUDGETS AS OF 07/24/84
0.00	365,000.00	0.00	365,000.00

OLD PROJECTS

001349

AGENCY CODE H75
AGENCY NAME DEAF & BLIND SCHOOL

PROJECT NUMBER	PROJECT NAME	ORIGINAL APPROVED BUDGET	CURRENT BUDGET	BUDGET LEVEL REQUIRING JBRC REVIEW	DIFFERENCE
7378	OUTDOOR ATHLETIC INTRAMURAL FA	195,000.00	195,000.00	214,501.00	19,501.00
7799	BATHROOM RENOVATION EQUIPMENT	50,000.00	50,000.00	60,001.00	10,001.00
8175	DORMITORY RENOVATIONS	15,000.00	15,000.00	25,001.00	10,001.00
8185	VOCATIONAL EDUC. FACILITIES	2,400,000.00	2,400,000.00	2,640,001.00	240,001.00
	AGENCY TOTAL	2,660,000.00	2,660,000.00		

OLD PROJECTS

***SOURCE OF FUNDS SUMMARY FOR H75

SOURCE OF FUNDS	AMOUNT
CAPITAL IMPROVEMENT BONDS	2,415,000.00
DEPART. CAPITAL IMPROVEMENT BONDS	0.00
INSTITUTION (TUITION) BONDS	0.00
INSTITUTIONAL (REVENUE) BONDS	0.00
EXCESS DEBT SERVICE	0.00
OPERATING FUNDS STATE	0.00
FEDERAL FUNDS	0.00
ATHLETIC FUNDS	0.00
OTHER FUNDS	245,000.00
TOTAL FOR ALL SOURCES OF FUNDS	2,660,000.00

***EXPENDITURE SUMMARY FOR H75

ORIGINAL ESTIMATE	CURRENT ESTIMATE	ACTUAL YTD EXPENDITURES	BALANCE LEFT IN PROJECT BUDGETS AS OF 07/24/84
0.00	2,177,700.00	0.00	2,410,255.39

OLD PROJECTS

001351

GSAIP80

BUDGET AND CONTROL BOARD
AGENCY 1984-85 ANNUAL PERMANENT IMPROVEMENT PROGRAM SUMMARY

07/24/84

AGENCY CODE	H87			ORIGINAL		BUDGET LEVEL	
AGENCY NAME	STATE LIBRARY			APPROVED		REQUIRING	
	PROJECT	PROJECT		BUDGET	CURRENT	J9RC REVIEW	DIFFERENCE
	NUMBER	NAME			BUDGET		
	8219	BULL STREET PARKING LOT		25,000.00	25,000.00	35,001.00	10,001.00
			AGENCY TOTAL	25,000.00	25,000.00		

OLD PROJECTS

001352

239

***SOURCE OF FUNDS SUMMARY FOR H87

SOURCE OF FUNDS	AMOUNT
CAPITAL IMPROVEMENT BONDS	0.00
DEPART. CAPITAL IMPROVEMENT BONDS	0.00
INSTITUTION (TUITION) BONDS	0.00
INSTITUTIONAL (REVENUE) BONDS	0.00
EXCESS DEBT SERVICE	0.00
OPERATING FUNDS STATE	25,000.00
FEDERAL FUNDS	0.00
ATHLETIC FUNDS	0.00
OTHER FUNDS	0.00
TOTAL FOR ALL SOURCES OF FUNDS	25,000.00

***EXPENDITURE SUMMARY FOR H87

ORIGINAL ESTIMATE	CURRENT ESTIMATE	ACTUAL YTD EXPENDITURES	BALANCE LEFT IN PROJECT BUDGETS AS OF 07/24/84
0.00	0.00	0.00	25,000.00

OLD PROJECTS

001353

GSAPIP80

BUDGET AND CONTROL BOARD
AGENCY 1984-85 ANNUAL PERMANENT IMPROVEMENT PROGRAM SUMMARY

07/24/84

AGENCY CODE H95
AGENCY NAME MUSEUM COMMISSION

PROJECT NUMBER	PROJECT NAME
7380	MASTER PLAN

	ORIGINAL APPROVED BUDGET	CURRENT BUDGET	BUDGET LEVEL REQUIRING JBRC REVIEW	DIFFERENCE
	659,000.00	659,000.00	724,901.00	65,901.00
AGENCY TOTAL	659,000.00	659,000.00		

OLD PROJECTS

001354

241

***SOURCE OF FUNDS SUMMARY FOR H95

SOURCE OF FUNDS	AMOUNT
CAPITAL IMPROVEMENT BONDS	59,000.00
DEPART. CAPITAL IMPROVEMENT BONDS	0.00
INSTITUTION (TUITION) BONDS	0.00
INSTITUTIONAL (REVENUE) BONDS	0.00
EXCESS DEBT SERVICE	0.00
OPERATING FUNDS STATE	0.00
FEDERAL FUNDS	0.00
ATHLETIC FUNDS	0.00
OTHER FUNDS	600,000.00
TOTAL FOR ALL SOURCES OF FUNDS	659,000.00

***EXPENDITURE SUMMARY FOR H95

ORIGINAL ESTIMATE	CURRENT ESTIMATE	ACTUAL YTD EXPENDITURES	BALANCE LEFT IN PROJECT BUDGETS AS OF 07/24/84
0.00	2,000,000.00	0.00	419,947.03

OLD PROJECTS

001355

GSAIP80

BUDGET AND CONTROL BOARD
AGENCY 1984-85 ANNUAL PERMANENT IMPROVEMENT PROGRAM SUMMARY

07/24/84

AGENCY CODE J04
AGENCY NAME HEALTH & ENVIRON CNTL DEPT

PROJECT NUMBER	PROJECT NAME	ORIGINAL APPROVED BUDGET	CURRENT BUDGET	BUDGET LEVEL REQUIRING JBRC REVIEW	DIFFERENCE
8130	LOWER SAVANNAH II DIST OF RENO	5,000.00	5,000.00	15,001.00	10,001.00
8161	APPALACHIA I HOME HEALTH SER.	3,500.00	3,500.00	13,501.00	10,001.00
	AGENCY TOTAL	8,500.00	8,500.00		

OLD PROJECTS

001356

243

***SOURCE OF FUNDS SUMMARY FOR J04

SOURCE OF FUNDS	AMOUNT
CAPITAL IMPROVEMENT BONDS	0.00
DEPART. CAPITAL IMPROVEMENT BONDS	0.00
INSTITUTION (TUITION) BONDS	0.00
INSTITUTIONAL (REVENUE) BONDS	0.00
EXCESS DEBT SERVICE	0.00
OPERATING FUNDS STATE	8,500.00
FEDERAL FUNDS	0.00
ATHLETIC FUNDS	0.00
OTHER FUNDS	0.00
TOTAL FOR ALL SOURCES OF FUNDS	8,500.00

***EXPENDITURE SUMMARY FOR J04

ORIGINAL ESTIMATE	CURRENT ESTIMATE	ACTUAL YTD EXPENDITURES	BALANCE LEFT IN PROJECT BUDGETS AS OF 07/24/84
0.00	0.00	0.00	8,500.00

OLD PROJECTS

001357

BUDGET AND CONTROL BOARD
ANNUAL PERMANENT IMPROVEMENT PROGRAM
SELECTED FACILITIES INFORMATION SUMMARY FOR 1984-85

DATE 07/24/84
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EXHIBIT

AUG 2 1984 NO. 3

STATE BUDGET & CONTROL BOARD

AGENCY CODE	L12
AGENCY NAME	JOHN DE LA HOWE SCHOOL
NUMBER OF FACILITIES	42
GROSS SQUARE FEET	51,078
REPLACEMENT COST	\$ 6,960,150
PLANNED EXPENDITURES 1984-85 \$	203,709
PLANNED EXPENDITURES 1985-86 \$	14,970
PLANNED EXPENDITURES 1986-87 \$	1,507,000

001358

BUDGET AND CONTROL BOARD
ANNUAL PERMANENT IMPROVEMENT PROGRAM
EXISTING FACILITIES SUMMARY REPORT FOR 1984-85

AGENCY CODE L12
AGENCY NAME JOHN DE LA HOME SCHOOL

PLANNED EXPENDITURE TOTALS BY FACILITY AND BY FISCAL YEAR							
FACILITY		84-85	85-86	86-87	87-88	88-89	89-90
PL	CAMPUS POWERLINES AND EQUIPMEN	0	14,970	250,000	0	0	0
10	STAFF DWELLING	16,530	0	0	0	0	0
11	OLD SCHOOL BUILDING	12,485	0	525,000	0	0	0
13	SAVANNAH COTTAGE	0	0	50,000	0	0	0
14	STAFF DWELLING	0	0	0	0	0	0
16	STAFF DWELLING	1,000	0	0	0	0	0
17	STAFF DWELLING	0	0	0	0	0	0
19-21	ABBEVILLE COTTAGE	8,185	0	43,000	0	0	0
20-21	STAFF DWELLING AND SHED	0	0	0	0	0	0
22	STAFF DWELLING	0	0	0	0	0	0
23	ROCK STORAGE SHED	1,500	0	0	0	0	0
24-28	DAIRY BARN & ADJACENT FACILITY	0	0	0	0	0	0
29	NICKLES COTTAGE	0	0	24,000	0	0	0
30	STAFF DWELLING	8,185	0	43,000	0	0	0
31	CAROLINA COTTAGE	8,185	0	15,000	0	0	0
32	PALMETTO COTTAGE	0	0	20,000	0	0	0
33	INFIRMARY	6,885	0	0	0	0	0
34	CHapel	63,093	0	0	0	80,000	0
35	ADMINISTRATIVE BUILDING	0	0	0	0	0	0
36	FIRE TRUCK SHED AND STORAGE	0	0	260,000	0	0	0
37	BATH HOUSE/SWIMMING POOL	0	0	0	20,000	0	0
40	WATER TREATMENT PLANT	0	0	0	0	0	0
42	NESTER COTTAGE	0	0	24,000	0	0	0
43	NEW EDUCATIONAL AND ACTIVITY F	30,000	0	0	0	0	0
44	CAFETERIA	0	0	0	0	0	0
45	FARM SHED	0	0	0	0	0	0
46	LAUNDRY BUILDING	8,135	0	43,000	0	0	0
48	LETHE COTTAGE	8,185	0	43,000	0	0	0
49	COLUMBIA COTTAGE	0	0	0	0	0	0
51	STAFF DWELLING	12,485	0	50,000	0	0	0
52	HUGUENOT COTTAGE	7,121	0	50,000	0	0	0
53	MCCORMICK COTTAGE	8,185	0	43,000	0	0	0
55	CHARLESTON COTTAGE	3,500	0	24,000	0	0	0
56	HESSIE MORRAN COTTAGE	0	0	0	0	0	0
57	STAFF DWELLING	0	0	0	0	0	0
59	STAFF DWELLING	0	0	0	0	0	0
63	STAFF DWELLING	0	0	0	0	0	0
64	STAFF DWELLING	0	0	0	0	0	0
8	STAFF DWELLING	0	0	0	0	0	0
9	STAFF DWELLING	0	0	0	0	0	0
AGENCY TOTALS		203,709	14,970	1,507,000	20,000	80,000	0

GSAIP80

BUDGET AND CONTROL BOARD
AGENCY 1984-85 ANNUAL PERMANENT IMPROVEMENT PROGRAM SUMMARY

07/24/84

AGENCY CODE	PROJECT	PROJECT	ORIGINAL	CURRENT	BUDGET LEVEL	
AGENCY NAME	NUMBER	NAME	APPROVED	BUDGET	REQUIRING	DIFFERENCE
			BUDGET		JBRC REVIEW	
	8020	INSTALL SPRKLE SYS 3 COTTAGES	81,000.00	81,000.00	91,001.00	10,001.00
	8313	REROOFING AND GUTTER REPAIR	160,808.00	160,808.00	176,889.80	16,081.80
		AGENCY TOTAL	241,808.00	241,808.00		

OLD PROJECTS

001360

247

***SOURCE OF FUNDS SUMMARY FOR L12

SOURCE OF FUNDS	AMOUNT
CAPITAL IMPROVEMENT BONDS	241,808.00
DEPART. CAPITAL IMPROVEMENT BONDS	0.00
INSTITUTION (TUITION) BONDS	0.00
INSTITUTIONAL (REVENUE) BONDS	0.00
EXCESS DEBT SERVICE	0.00
OPERATING FUNDS STATE	0.00
FEDERAL FUNDS	0.00
ATHLETIC FUNDS	0.00
OTHER FUNDS	0.00
TOTAL FOR ALL SOURCES OF FUNDS	241,808.00

***EXPENDITURE SUMMARY FOR L12

ORIGINAL ESTIMATE	CURRENT ESTIMATE	ACTUAL YTD EXPENDITURES	BALANCE LEFT IN PROJECT BUDGETS AS OF 07/24/84
0.00	12,901.08	0.00	171,601.87

OLD PROJECTS

001361

GSAPIP61

BUDGET AND CONTROL BOARD
ANNUAL PERMANENT IMPROVEMENT PROGRAM
AGENCY PROPOSED PROJECTS FOR FY 84-85

07/24/84

AGENCY L12 JOHN DE LA HOWE SCHOOL

REF. #	PROJECT TITLE
000580	HEATING/AC ECONOMIZER

PRIORITY #

AGENCY AMOUNT

1 OF 1

30,000

** AGENCY TOTAL **

30,000

NEW REQUESTS

001362

GSAPIP61

BUDGET AND CONTROL BOARD
ANNUAL PERMANENT IMPROVEMENT PROGRAM
AGENCY PROPOSED PROJECTS FOR FY 84-85

07/24/84

SOURCE OF FUNDS TOTALS FOR AGENCY L12 JOHN DE LA HOWE SCHOOL

SOURCE OF FUNDS	AGENCY AMOUNT
CAPITAL IMPROVEMENT BONDS	0
DEPART. CAPITAL IMPROVEMENT BONDS	0
INSTITUTION (TUITION) BONDS	0
INSTITUTIONAL (REVENUE) BONDS	0
EXCESS DEBT SERVICE	0
OPERATING FUNDS STATE	30,000
FEDERAL FUNDS	0
ATHLETIC FUNDS	0
OTHER FUNDS	0
*****AGENCY TOTAL	----- 30,000

NEW REQUESTS

001363

250

BUDGET AND CONTROL BOARD
ANNUAL PERMANENT IMPROVEMENT PROGRAM
SELECTED FACILITIES INFORMATION SUMMARY FOR 1984-85

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EXHIBIT

AUG 2 1984 NO. 3

STATE BUDGET & CONTROL BOARD

AGENCY CODE	L24	
AGENCY NAME	BLIND COMMISSION	
NUMBER OF FACILITIES		4
GROSS SQUARE FEET		0
REPLACEMENT COST	\$	0
PLANNED EXPENDITURES 1984-85	\$	63,000
PLANNED EXPENDITURES 1985-86	\$	60,000
PLANNED EXPENDITURES 1986-87	\$	0

001364

251

APIP5005

BUDGET AND CONTROL BOARD
ANNUAL PERMANENT IMPROVEMENT PROGRAM
EXISTING FACILITIES SUMMARY REPORT FOR 1984-85DATE 07/24/84
PAGE 58AGENCY CODE L24
AGENCY NAME BLIND COMMISSION

PLANNED EXPENDITURE TOTALS BY FACILITY AND BY FISCAL YEAR

FACILITY		84-85	85-86	86-87	87-88	88-89	89-90
A	ADMINISTRATION, DISTRICT OFFIC	0	30,000	0	0	0	0
B	EVALUATION BUILDING	30,000	0	0	0	0	0
C	DORMITORY	0	30,000	0	0	0	0
D	MOBILITY BUILDING	33,000	0	0	0	0	0
***** AGENCY TOTALS *****		63,000	60,000	0	0	0	0

001365

252

GSAPIP80

BUDGET AND CONTROL BOARD
AGENCY 1984-85 ANNUAL PERMANENT IMPROVEMENT PROGRAM SUMMARY

07/24/84

AGENCY CODE L24
AGENCY NAME BLIND COMMISSION

PROJECT NUMBER	PROJECT NAME	ORIGINAL APPROVED BUDGET	CURRENT BUDGET	BUDGET LEVEL REQUIRING JBRC REVIEW	DIFFERENCE
8221	ROOF REPAIR/REPLACEMENT	52,000.00	63,000.00	62,001.00	999.00-
AGENCY TOTAL		52,000.00	63,000.00		

OLD PROJECTS

001366

253

***SOURCE OF FUNDS SUMMARY FOR L24

SOURCE OF FUNDS	AMOUNT
CAPITAL IMPROVEMENT BONDS	52,000.00
DEPART. CAPITAL IMPROVEMENT BONDS	0.00
INSTITUTION (TUITION) BONDS	0.00
INSTITUTIONAL (REVENUE) BONDS	0.00
EXCESS DEBT SERVICE	0.00
OPERATING FUNDS STATE	0.00
FEDERAL FUNDS	0.00
ATHLETIC FUNDS	0.00
OTHER FUNDS	11,000.00
TOTAL FOR ALL SOURCES OF FUNDS	63,000.00

***EXPENDITURE SUMMARY FOR L24

ORIGINAL ESTIMATE	CURRENT ESTIMATE	ACTUAL YTD EXPENDITURES	BALANCE LEFT IN PROJECT BUDGETS AS OF 07/24/84
0.00	21,865.00	0.00	33,177.16

OLD PROJECTS

001367

BUDGET AND CONTROL BOARD
ANNUAL PERMANENT IMPROVEMENT PROGRAM
SELECTED FACILITIES INFORMATION SUMMARY FOR 1984-85

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AGENCY CODE N24
AGENCY NAME LAW OFFICERS HALL FAME COM

NUMBER OF FACILITIES	2
GROSS SQUARE FEET	6,900
REPLACEMENT COST	\$ 700,000
PLANNED EXPENDITURES 1984-85	\$ 132,500
PLANNED EXPENDITURES 1985-86	\$ 100,000
PLANNED EXPENDITURES 1986-87	\$ 0

EXHIBIT

AUG 2 1984 NO. 3

STATE BUDGET & CONTROL BOARD

001368

APIP500S

BUDGET AND CONTROL BOARD
ANNUAL PERMANENT IMPROVEMENT PROGRAM
EXISTING FACILITIES SUMMARY REPORT FOR 1984-85

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AGENCY CODE N24
AGENCY NAME LAW OFFICERS HALL FAME COM

PLANNED EXPENDITURE TOTALS BY FACILITY AND BY FISCAL YEAR

FACILITY		84-85	85-86	86-87	87-88	88-89	89-90
02	CRIMINAL JUSTICE HALL OF FAME I	40,000	0	0	0	0	0
1	CRIMINAL JUSTICE HALL OF FAME	92,500	100,000	0	0	0	50,000
***** AGENCY TOTALS *****		132,500	100,000	0	0	0	50,000

001369

GSAPIP61

BUDGET AND CONTROL BOARD
ANNUAL PERMANENT IMPROVEMENT PROGRAM
AGENCY PROPOSED PROJECTS FOR FY 84-85

07/24/84

AGENCY N24 LAW OFFICERS HALL FAME COM

REF. #	PROJECT TITLE
000579	MAINTENANCE BUILDING

PRIORITY #

AGENCY AMOUNT

1 OF 1

40,000

** AGENCY TOTAL **

40,000

NEW REQUESTS

001370

257

GSAPIP61

BUDGET AND CONTROL BOARD
ANNUAL PERMANENT IMPROVEMENT PROGRAM
AGENCY PROPOSED PROJECTS FOR FY 84-85

07/24/84

SOURCE OF FUNDS TOTALS FOR AGENCY N24 LAW OFFICERS HALL FAME COM

SOURCE OF FUNDS	AGENCY AMOUNT
CAPITAL IMPROVEMENT BONDS	0
DEPART. CAPITAL IMPROVEMENT BONDS	0
INSTITUTION (TUITION) BONDS	0
INSTITUTIONAL (REVENUE) BONDS	0
EXCESS DEBT SERVICE	0
OPERATING FUNDS STATE	0
FEDERAL FUNDS	0
ATHLETIC FUNDS	0
OTHER FUNDS	40,000
*****AGENCY TOTAL	----- 40,000

NEW REQUESTS

001371

AGENCY CODE AGENCY NAME	P12 FORESTRY COMMISSION		ORIGINAL APPROVED BUDGET	CURRENT BUDGET	BUDGET LEVEL REQUIRING JBRC REVIEW	DIFFERENCE
	PROJECT NUMBER	PROJECT NAME				
	7985	TAYLOR IRRIGATION	71,000.00	62,979.59	81,001.00	18,021.41
	8034	WALTERBURD OFFICE SHOP	366,424.00	366,424.27	403,067.40	36,643.13
	8264	SECOND GENERATION SEED ORCHARD	1,431,670.00	1,431,670.00	1,574,838.00	143,168.00
		AGENCY TOTAL	1,869,094.00	1,861,073.86		

OLD PROJECTS

001372

259

***SOURCE OF FUNDS SUMMARY FOR P12

SOURCE OF FUNDS	AMOUNT
CAPITAL IMPROVEMENT BONDS	366,400.00
DEPART. CAPITAL IMPROVEMENT BONDS	0.00
INSTITUTION (TUITION) BONDS	0.00
INSTITUTIONAL (REVENUE) BONDS	1,000,000.00
EXCESS DEBT SERVICE	0.00
OPERATING FUNDS STATE	73,261.00
FEDERAL FUNDS	62,979.59
ATHLETIC FUNDS	0.00
OTHER FUNDS	358,433.27
TOTAL FOR ALL SOURCES OF FUNDS	1,861,073.86

***EXPENDITURE SUMMARY FOR P12

ORIGINAL ESTIMATE	CURRENT ESTIMATE	ACTUAL YTD EXPENDITURES	BALANCE LEFT IN PROJECT BUDGETS AS OF 07/24/84
0.00	275,248.86	0.00	266,957.66

OLD PROJECTS

001373

BUDGET AND CONTROL BOARD
ANNUAL PERMANENT IMPROVEMENT PROGRAM
AGENCY PROPOSED PROJECTS FOR FY 84-85

07/24/84

AGENCY P12 FORESTRY COMMISSION

REF. #	PROJECT TITLE	PRIORITY #	AGENCY AMOUNT
000694	CAMDEN OFFICE/SHOP CONSTRUCTION	1 OF 2	309,534
000695	FLORENCE OFFICE BLDG CONSTRUCTION	2 OF 2	96,000
		** AGENCY TOTAL **	----- 405,534

NEW REQUESTS

001374

261

SOURCE OF FUNDS TOTALS FOR AGENCY P12 FORESTRY COMMISSION

SOURCE OF FUNDS	AGENCY AMOUNT
CAPITAL IMPROVEMENT BONDS	0
DEPART. CAPITAL IMPROVEMENT BONDS	0
INSTITUTION (TUITION) BONDS	0
INSTITUTIONAL (REVENUE) BONDS	0
EXCESS DEBT SERVICE	0
OPERATING FUNDS STATE	405,534
FEDERAL FUNDS	0
ATHLETIC FUNDS	0
OTHER FUNDS	0
*****AGENCY TOTAL	----- 405,534

NEW REQUESTS

001375

262

GSAIP80

BUDGET AND CONTROL BOARD
AGENCY 1984-85 ANNUAL PERMANENT IMPROVEMENT PROGRAM SUMMARY

07/24/84

AGENCY CODE P25
AGENCY NAME COASTAL COUNCIL

PROJECT NUMBER	PROJECT NAME	ORIGINAL APPROVED BUDGET	CURRENT BUDGET	BUDGET LEVEL REQUIRING JBRC REVIEW	DIFFERENCE
7185	BEACH EROSION CONTROL & GROIN	600,000.00	600,000.00	660,001.00	60,001.00
8326	ENHANCE PUBLIC ACCESS TO BEACHES	712,500.00	712,500.00	783,751.00	71,251.00
	AGENCY TOTAL	1,312,500.00	1,312,500.00		

OLD PROJECTS

001376

263

***SOURCE OF FUNDS SUMMARY FOR P25

SOURCE OF FUNDS	AMOUNT
CAPITAL IMPROVEMENT BONDS	1,312,500.00
DEPART. CAPITAL IMPROVEMENT BONDS	0.00
INSTITUTION (TUITION) BONDS	0.00
INSTITUTIONAL (REVENUE) BONDS	0.00
EXCESS DEBT SERVICE	0.00
OPERATING FUNDS STATE	0.00
FEDERAL FUNDS	0.00
ATHLETIC FUNDS	0.00
OTHER FUNDS	0.00
TOTAL FOR ALL SOURCES OF FUNDS	1,312,500.00

***EXPENDITURE SUMMARY FOR P25

ORIGINAL ESTIMATE	CURRENT ESTIMATE	ACTUAL YTD EXPENDITURES	BALANCE LEFT IN PROJECT BUDGETS AS OF 07/24/84
0.00	902,628.11	0.00	902,628.11

OLD PROJECTS

001377

GSAPIP51

BUDGET AND CONTROL BOARD
ANNUAL PERMANENT IMPROVEMENT PROGRAM
SELECTED FACILITIES INFORMATION SUMMARY FOR 1984-85

DATE 07/24/84
PAGE 37

AGENCY CODE P36
AGENCY NAME PATRIOTS POINT DEV AUTH

NUMBER OF FACILITIES	15
GROSS SQUARE FEET	15,882
REPLACEMENT COST	\$ 5,780,000
PLANNED EXPENDITURES 1984-85 \$	901,000
PLANNED EXPENDITURES 1985-86 \$	340,000
PLANNED EXPENDITURES 1986-87 \$	398,000

001378

265

BUDGET AND CONTROL BOARD
ANNUAL PERMANENT IMPROVEMENT PROGRAM
EXISTING FACILITIES SUMMARY REPORT FOR 1984-85

DATE 07/24/84
PAGE 82

AGENCY CODE P36
AGENCY NAME PATRIOTS POINT DEV AUTH

PLANNED EXPENDITURE TOTALS BY FACILITY AND BY FISCAL YEAR

FACILITY	84-85	85-86	86-87	87-88	88-89	89-90
F01 PIER COMPLEX & MOORING FACILIT	0	0	50,000	0	0	0
F02 WATER DISTRIBUTION SYSTEM	0	0	0	0	0	0
F03 SEWAGE DISTRIBUTION SYSTEM	0	35,000	0	0	0	0
F04 GROUNDS & WATERWAYS	320,000	0	0	0	0	0
F05 ROADS AND PARKING LOTS	60,000	0	136,000	125,000	600,000	0
L01 PATRIOTS POINT LINKS CLUB HOUS	0	0	0	0	0	0
L02 LINKS GOLF CART GARAGE	0	0	0	0	0	0
L03 LINKS MAINTENANCE SHED	0	0	0	0	0	0
L04 LINKS PUMP HOUSE	0	0	0	0	0	0
M01 USS YORKTOWN (CV-10)	310,000	190,000	95,000	290,000	170,000	1,110,000
M02 NS SAVANNAH	0	85,000	45,000	30,000	0	110,000
M03 USS LAFFEY (DD 762)	0	0	42,000	30,000	30,000	0
M04 USS CLAMAGORE (SS-393)	0	30,000	0	30,000	0	0
M05 USCGC COMANCHE (WG-76)	0	0	30,000	0	0	0
M06 TICKET BOOTH	211,000	0	0	0	0	0
***** AGENCY TOTALS *****	901,000	340,000	398,000	505,000	800,000	1,220,000

001379

GSAPIP80

BUDGET AND CONTROL BOARD
 AGENCY 1984-85 ANNUAL PERMANENT IMPROVEMENT PROGRAM SUMMARY

07/24/84

AGENCY CODE P36
 AGENCY NAME PATRIOTS POINT DEV AUTH

PROJECT NUMBER	PROJECT NAME	ORIGINAL APPROVED BUDGET	CURRENT BUDGET	BUDGET LEVEL REQUIRING JBRC REVIEW	DIFFERENCE
8338	MOORING DOLPHINS CONSTRUCTION	15,000.00	15,000.00	25,001.00	10,001.00
	AGENCY TOTAL	15,000.00	15,000.00		

OLD PROJECTS

001380

267

***SOURCE OF FUNDS SUMMARY FOR P36

SOURCE OF FUNDS	AMOUNT
CAPITAL IMPROVEMENT BONDS	0.00
DEPART. CAPITAL IMPROVEMENT BONDS	0.00
INSTITUTION (TUITION) BONDS	0.00
INSTITUTIONAL (REVENUE) BONDS	0.00
EXCESS DEBT SERVICE	0.00
OPERATING FUNDS STATE	0.00
FEDERAL FUNDS	0.00
ATHLETIC FUNDS	0.00
OTHER FUNDS	15,000.00
TOTAL FOR ALL SOURCES OF FUNDS	15,000.00

***EXPENDITURE SUMMARY FOR P36

ORIGINAL ESTIMATE	CURRENT ESTIMATE	ACTUAL YTD EXPENDITURES	BALANCE LEFT IN PROJECT BUDGETS AS OF 07/24/84
0.00	0.00	0.00	15,000.00

OLD PROJECTS

001381

GSAPIP61

BUDGET AND CONTROL BOARD
ANNUAL PERMANENT IMPROVEMENT PROGRAM
AGENCY PROPOSED PROJECTS FOR FY 84-85

07/24/84

AGENCY P36 PATRIOTS POINT DEV AUTH

REF. #	PROJECT TITLE	PRIORITY #	AGENCY AMOUNT
000626	PAINT FACILITIES 84M01-1	1 OF 5	260,000
000761	DREDGE CHANNELS AND TURNING BASINS	2 OF 5	320,000
000762	BUILD GIFT SHOP/TICKET BOOTH 84M061	3 OF 5	211,000
000763	ACQUIRE VIDEO SYSTEM 84M 01-2	4 OF 5	50,000
000764	RESURFACE GOLF COURSE CART PATHS	5 OF 5	60,000
** AGENCY TOTAL **			901,000

NEW REQUESTS

001382

269

GSAPIP61

BUDGET AND CONTROL BOARD
ANNUAL PERMANENT IMPROVEMENT PROGRAM
AGENCY PROPOSED PROJECTS FOR FY 84-85

07/24/84

SOURCE OF FUNDS TOTALS FOR AGENCY P36 PATRIOTS POINT DEV AUTH

SOURCE OF FUNDS	AGENCY AMOUNT
CAPITAL IMPROVEMENT BONDS	0
DEPART. CAPITAL IMPROVEMENT BONDS	0
INSTITUTION (TUITION) BONDS	0
INSTITUTIONAL (REVENUE) BONDS	0
EXCESS DEBT SERVICE	0
OPERATING FUNDS STATE	0
FEDERAL FUNDS	0
ATHLETIC FUNDS	0
OTHER FUNDS	901,000

*****AGENCY TOTAL	901,000

NEW REQUESTS

001383

270

GSAIP80

BUDGET AND CONTROL BOARD
AGENCY 1984-85 ANNUAL PERMANENT IMPROVEMENT PROGRAM SUMMARY

07/24/84

AGENCY CODE R04
AGENCY NAME PUBLIC SERVICE COMMISSION

PROJECT NUMBER	PROJECT NAME	ORIGINAL APPROVED BUDGET	CURRENT BUDGET	BUDGET LEVEL REQUIRING JBRC REVIEW	DIFFERENCE
8273	RAIL REHAB. TRENTON TO EDGEFIELD	320,185.00	320,185.00	352,204.50	32,019.50
8276	CONWAY-MYRTLE BCH. FSBLTY. EVAL.	21,500.00	21,500.00	31,501.00	10,001.00
8303	STATE RAIL PLAN - UPDATE 1984	66,887.00	66,887.00	76,888.00	10,001.00
AGENCY TOTAL		408,572.00	408,572.00		

OLD PROJECTS

001384

***SOURCE OF FUNDS SUMMARY FOR R04

SOURCE OF FUNDS	AMOUNT
CAPITAL IMPROVEMENT BONDS	0.00
DEPART. CAPITAL IMPROVEMENT BONDS	0.00
INSTITUTION (TUITION) BONDS	0.00
INSTITUTIONAL (REVENUE) BONDS	0.00
EXCESS DEBT SERVICE	0.00
OPERATING FUNDS STATE	23,516.10
FEDERAL FUNDS	286,000.90
ATHLETIC FUNDS	0.00
OTHER FUNDS	99,055.00
TOTAL FOR ALL SOURCES OF FUNDS	408,572.00

***EXPENDITURE SUMMARY FOR R04

ORIGINAL ESTIMATE	CURRENT ESTIMATE	ACTUAL YTD EXPENDITURES	BALANCE LEFT IN PROJECT BUDGETS AS OF 07/24/84
0.00	18,718.00	0.00	121,223.00

OLD PROJECTS

001385

AGENCY CODE R60
AGENCY NAME EMPLOYMENT SECURITY COMM

PROJECT NUMBER	PROJECT NAME	ORIGINAL APPROVED BUDGET	CURRENT BUDGET	BUDGET LEVEL REQUIRING JBRC REVIEW	DIFFERENCE
8036	STATE OFFICE ANNEX	1,111,300.00	1,111,300.00	1,222,431.00	111,131.00
8260	COLUMBIA WHSE-OFFICE BLDG. PURC.	580,000.00	580,000.00	638,001.00	58,001.00
8261	MARION OFFICE BLDG. PURCHASE	183,875.00	188,875.00	207,763.50	18,888.50
8286	ANDERSON REPLACE A/C SYSTEM	25,000.00	25,000.00	35,001.00	10,001.00
AGENCY TOTAL		1,905,175.00	1,905,175.00		

OLD PROJECTS

001386

***SOURCE OF FUNDS SUMMARY FOR R60

SOURCE OF FUNDS	AMOUNT
CAPITAL IMPROVEMENT BONDS	0.00
DEPART. CAPITAL IMPROVEMENT BONDS	0.00
INSTITUTION (TUITION) BONDS	0.00
INSTITUTIONAL (REVENUE) BONDS	0.00
EXCESS DEBT SERVICE	0.00
OPERATING FUNDS STATE	0.00
FEDERAL FUNDS	1,905,175.00
ATHLETIC FUNDS	0.00
OTHER FUNDS	0.00
TOTAL FOR ALL SOURCES OF FUNDS	1,905,175.00

***EXPENDITURE SUMMARY FOR R60

ORIGINAL ESTIMATE	CURRENT ESTIMATE	ACTUAL YTD EXPENDITURES	BALANCE LEFT IN PROJECT BUDGETS AS OF 07/24/84
0.00	244,481.60	0.00	155,439.39

OLD PROJECTS

001387

GSAPIP80

BUDGET AND CONTROL BOARD
AGENCY 1984-85 ANNUAL PERMANENT IMPROVEMENT PROGRAM SUMMARY

07/24/84

AGENCY CODE U04
AGENCY NAME AERONAUTICS COMMISSION

PROJECT NUMBER	PROJECT NAME	ORIGINAL APPROVED BUDGET	CURRENT BUDGET	BUDGET LEVEL REQUIRING JBRC REVIEW	DIFFERENCE
7187	HANGAR & OFFICE BLDG	1,765,393.00	1,765,393.28	1,941,933.30	176,540.02
7772	INSTALL DIESEL FUEL FACILITY	63,973.00	63,973.00	73,974.00	10,001.00
7832	AUTOMOTIVE SHOP REPAIRS	11,613.00	11,613.00	21,614.00	10,001.00
7943	MARLBORO COUNTY AIRPORT	100,000.00	100,000.00	110,001.00	10,001.00
8016	PURCHASE AIRCRAFT	1,160,000.00	1,160,000.00	1,276,001.00	116,001.00
AGENCY TOTAL		3,100,979.00	3,100,979.28		

OLD PROJECTS

001388

275

***SOURCE OF FUNDS SUMMARY FOR U04

SOURCE OF FUNDS	AMOUNT
CAPITAL IMPROVEMENT BONDS	3,100,526.00
DEPART. CAPITAL IMPROVEMENT BONDS	0.00
INSTITUTION (TUITION) BONDS	0.00
INSTITUTIONAL (REVENUE) BONDS	0.00
EXCESS DEBT SERVICE	0.00
OPERATING FUNDS STATE	453.28
FEDERAL FUNDS	0.00
ATHLETIC FUNDS	0.00
OTHER FUNDS	0.00
TOTAL FOR ALL SOURCES OF FUNDS	3,100,979.28

***EXPENDITURE SUMMARY FOR U04

ORIGINAL ESTIMATE	CURRENT ESTIMATE	ACTUAL YTD EXPENDITURES	BALANCE LEFT IN PROJECT BUDGETS AS OF 07/24/84
0.00	0.00	0.00	143,718.70-

OLD PROJECTS

001389

GSAPIP80

BUDGET AND CONTROL BOARD
 AGENCY 1984-85 ANNUAL PERMANENT IMPROVEMENT PROGRAM SUMMARY

07/24/84

AGENCY CODE Y14
 AGENCY NAME PORTS AUTHORITY

PROJECT NUMBER	PROJECT NAME	ORIGINAL APPROVED BUDGET	CURRENT BUDGET	BUDGET LEVEL REQUIRING JBRC REVIEW	DIFFERENCE
7193	PURCH PROP WEST OF CPW	1,860,330.57	1,860,330.57	2,046,364.63	186,034.06
7207	SEAFOOD INDUST PK BEAUFORT	310,000.00	310,000.00	341,001.00	31,001.00
AGENCY TOTAL		2,170,330.57	2,170,330.57		

OLD PROJECTS

001390

***SOURCE OF FUNDS SUMMARY FOR Y14

SOURCE OF FUNDS	AMOUNT
CAPITAL IMPROVEMENT BONDS	2,170,330.57
DEPART. CAPITAL IMPROVEMENT BONDS	0.00
INSTITUTION (TUITION) BONDS	0.00
INSTITUTIONAL (REVENUE) BONDS	0.00
EXCESS DEBT SERVICE	0.00
OPERATING FUNDS STATE	0.00
FEDERAL FUNDS	0.00
ATHLETIC FUNDS	0.00
OTHER FUNDS	0.00
TOTAL FOR ALL SOURCES OF FUNDS	2,170,330.57

***EXPENDITURE SUMMARY FOR Y14

ORIGINAL ESTIMATE	CURRENT ESTIMATE	ACTUAL YTD EXPENDITURES	BALANCE LEFT IN PROJECT BUDGETS AS OF 07/24/84
0.00	0.00	0.00	60,100.42

EXHIBIT

AUG 2 1984 NO. 3

STATE BUDGET & CONTROL BOARD

OLD PROJECTS

001391

THE END

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