

From: Kester, Tony

To: Taylor, Tommy <ttaylor@aging.sc.gov>

Date: 1/16/2013 9:00:06 AM

Subject: FW: Official request for state budget information for the Office of Management and Budget

Attachments: 2013 Aging and Disability Funding-Word form.docx

Copy of 2013 Aging and Disability Funding-Excel form.xlsx

From: Martha Roherty [mailto:mroherty@nasuad.org]

Sent: Thursday, January 10, 2013 12:52 PM

To: Grace Cho; Diana Scully

Subject: Official request for state budget information for the Office of Management and Budget

Importance: High

Dear NASUAD Members:

I am writing with an **urgent request** for your help. Attached is a budget form I am asking you to fill out by next **Wednesday, January 16, 2013 and return it to Grace Cho at gcho@nasuad.org**. I appreciate the extremely tight deadline that you are working on and I wouldn't ask for this quick turnaround, except this request is an **official request** as part of the forthcoming federal budget to better understand the funding states use to support seniors and individuals with disabilities.

We are asking you to provide the amount of funding allocated and budgeted for 2013 in each state for aging and disability programs, **regardless of the state agency that receives the funding**. We appreciate that this may require you to **work with your counterparts in other state agencies** to get the numbers but we are trying to build the most complete picture of all of the funding states use to support long term services and supports. The figures that we have collected previously are not valid since each state administers their programs in such different ways. This is our first attempt to get the correct amount of funding for LTSS in every state, regardless of what department administers the program. The turnaround time is so short because this information is needed for the **current federal budget request**.

We have attached the same worksheet in both excel and word formats. Please free to use **either** the attached Excel form or Word form, whichever is easiest for you. Please keep in mind the following:

- If you do not have the exact figures, please feel free to provide us with your best estimate.
- For Titles III, III-NSIP, and VII, please use the federal amounts allocated by the Administration on Aging for federal fiscal year 2013. For other programs use budgeted amounts for state fiscal year 2013.
- Include funding for long term services and supports for seniors and people with physical disabilities or traumatic brain injuries. Do not include funding for programs exclusively serve people with intellectual/developmental disabilities.
- Do not include funding for Vocational Rehabilitation.

If you have any questions, please contact Diana Scully at dscully@nasuad.org or me at mroherty@nasuad.org. We will share the information with all states once it is compiled. Thank you so much for your help and again, apologies for the very tight turnaround.

Martha Roherty

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