

State Program Report - 2 Year Comparison

10/31/2013

Fiscal Year 2011 vs. 2012

	FY2011	FY2012	% Diff.
Total Clients	26,079	26,655	2%
Total Registered Clients	23,475	23,520	0%
% Minority Clients	52.93%	53.46%	1%
% Rural Clients	62.13%	64.53%	4%
% Clients Below Poverty	51.68%	48.65%	-6%
# Clients with 3+ ADLs	4,569	4,748	4%
# of Persons at Served at High Nutrition Risk	10,267	9,772	-5%

Service	Persons Served			Units of Service			Title III Expenditure			Total Expenditure		
	FY2011	FY2012	% Diff.	FY2011	FY2012	% Diff.	FY2011	FY2012	% Diff.	FY2011	FY2012	% Diff.
Personal Care	391	692	77%	23,718	62,673	164%	\$116,757	\$306,399	162%	\$347,824	\$725,680	109%
Homemaker	2,493	2,201	-12%	164,534	122,873	-25%	\$928,070	\$797,355	-14%	\$2,460,790	\$2,042,587	-17%
Chore	21	0	-100%	5,528	0	-100%	\$0	\$0	0%	\$38,741	\$0	-100%
Home Deliv. Meals	11,326	11,769	4%	1,786,387	1,740,207	-3%	\$3,318,840	\$3,700,921	12%	\$10,196,836	\$8,934,996	-12%
NSIP HDM				1,350,762	1,390,231	3%						
Adult Day Care	82	81	-1%	30,562	29,220	-4%	\$108,287	\$105,796	-2%	\$587,795	\$557,090	-5%
Case Management	2,698	2,906	8%	8,991	10,770	20%	\$65,793	\$104,847	59%	\$170,245	\$224,027	32%
Assisted Trans.	0	10	100%	0	5,890	100%	\$0	\$3,400	100%	\$0	\$5,890	100%
Congregate Meals	11,682	11,403	-2%	935,051	933,182	0%	\$3,710,841	\$3,782,553	2%	\$6,310,612	\$6,146,560	-3%
NSIP Cong. Meals				927,534	927,303	0%						
Nutrition Counseling	0	0	0%	0	0	0%	\$0	\$0	0%	\$0	\$0	0%
Transportation				1,003,399	984,550	-2%	\$3,255,484	\$3,086,102	-5%	\$5,141,261	\$4,837,030	-6%
Legal Assistance				4,527	4,547	0%	\$152,215	\$154,803	2%	\$197,954	\$189,150	-4%
Nutrition Education				41,385	0	-100%	\$87,224	\$0	-100%	\$201,459	\$0	-100%
I&A				39,027	84,726	117%	\$524,352	\$524,352	0%	\$524,352	\$524,352	0%
Outreach				1,264	1,098	-13%	\$0	\$0	0%	\$13,268	\$12,403	-7%
Health Promotion	2,641	5,225	98%				\$110,142	\$187,147	70%	\$327,887	\$398,374	21%
Cash & Counseling	0	0	0%				\$0	\$0	0%	\$0	\$0	0%
Other	2,701	1,024	-62%				\$38,522	\$121,697	216%	\$336,989	\$268,739	-20%
Total							\$12,416,527	\$12,875,372	4%	\$26,856,013	\$24,866,878	-7%

FY2011 Report Data for: SC

FY2012 Report Data for: SC

State Program Report - 2 Year Comparison

10/31/2013

Fiscal Year 2011 vs. 2012

Caregivers Serving Elderly Individuals												
	Caregivers Served			Units of Service			Title III Expenditure			Total Expenditure		
	FY2011	FY2012	% Diff.	FY2011	FY2012	% Diff.	FY2011	FY2012	% Diff.	FY2011	FY2012	% Diff.
Counseling, Support Groups,	3,424	3,296	-4%	11,286	7,467	-34%	\$162,359	\$154,246	-5%	\$512,929	\$249,795	-51%
Respite	1,894	2,275	20%	157,812	150,258	-5%	\$958,215	\$1,096,099	14%	\$1,061,002	\$1,512,811	43%
Supplemental Services	805	807	0%	22,148	22,876	3%	\$251,764	\$230,510	-8%	\$257,146	\$238,075	-7%
Cash and Counseling	0	0	0%				\$0	\$0	0%	\$0	\$0	0%
Access Assistance	17,425	17,385	0%	25,773	26,422	3%	\$286,560	\$378,636	32%	\$341,590	\$412,002	21%
Information Services	39,061	35,542	-9%	876	655	-25%	\$59,726	\$49,774	-17%	\$62,726	\$57,664	-8%
Total Caregivers - Section I.E	4,756	3,296	-31%									

Grandparents and Other Elderly Caregivers Serving Children												
	Caregivers Served			Units of Service			Title III Expenditure			Total Expenditure		
	FY2011	FY2012	% Diff.	FY2011	FY2012	% Diff.	FY2011	FY2012	% Diff.	FY2011	FY2012	% Diff.
Counseling, Support Groups,	257	391	52%	666	964	45%	\$24,675	\$16,558	-33%	\$24,675	\$16,558	-33%
Respite	47	51	9%	3,889	3,494	-10%	\$16,691	\$12,345	-26%	\$17,636	\$12,345	-30%
Supplemental Services	367	427	16%	15,585	20,777	33%	\$136,267	\$136,093	0%	\$136,267	\$136,093	0%
Cash and Counseling	0	0	0%				\$0	\$0	0%	\$0	\$0	0%
Access Assistance	1,038	805	-22%	1,456	1,398	-4%	\$21,799	\$24,733	13%	\$21,799	\$24,733	13%
Information Services	349	999	186%	18	19	6%	\$12,991	\$7,317	-44%	\$12,991	\$7,317	-44%
Total Caregivers - Section I.F	285	308	8%									

FY2011 Report Data for: SC

FY2012 Report Data for: SC