

MINUTES OF
Budget and
Control Board
Meeting
March 18, 1981

MINUTES OF BUDGET AND CONTROL BOARD MEETING

MARCH 18, 1981 8:00 A. M.

The Budget and Control Board met at 8:00 A. M. on Wednesday, March 18, 1981, at the Governor's Mansion with the following members in attendance:

Governor Richard W. Riley
Mr. Grady L. Patterson, Jr.
Mr. Earle E. Morris, Jr.
Senator Rembert C. Dennis
Representative Tom G. Mangum

Staff members attending included Executive Director William T. Putnam; Board Secretary William A. McInnis; Governor's Executive Assistants Katherine M. Clarke and Steve Hooks; Finance Division Director Edgar A. Vaughn, Jr.; General Services Division Director T. Michael Copeland; Senate staff members Lib Croft, Mike Ey, and William Jordan; House of Representatives staff members Scott Inkley and Robert Toomey; and Administrative Assistant Donna Williams.

PERMANENT IMPROVEMENT FUNDING RECOMMENDATIONS - Following breakfast, the Board met for approximately two hours with the following members of the Joint Bond Review Committee: Chairman Charles E. Hodges; Representative Marion Carnell; Senator William Doar; Senator Horace Smith; and Senator James Waddell. [Representative Tom Mangum is also a member of the Joint Bond Review Committee.]

Governor Riley expressed the hope that everyone could be concerned about the debt service and operating cost implications of the numerous projects proposed for consideration for funding during the 1981 session.

Executive Director Putnam then made a presentation which summarized the requests presented for consideration during the 1981 session.

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The Board took no action on the list of requests presented by the Division of General Services but Governor Riley noted that item four relating to the Boylston House and gardens restoration should be stricken. Mr. Putnam observed that item seven on renovations and improvements of existing facilities could be increased from \$150,000 to as much as \$500,000. Chairman Hodges of the Bond Committee asked that a listing of the items involved be submitted.

With regard to the requests of the Adjutant General's Office, Mr. Putnam indicated that the staff would recommend items one through eight, all of which involve State matching of federal funds, and that \$500,000 would be recommended for general improvements against items nine through fourteen on the request list which amounted to \$895,000 in total. Governor Riley urged that extreme care be taken on these items which are funded entirely from State funds.

Mr. Putnam indicated that the staff feels that local school districts should be required to submit long-range building plans covering vocational education facilities which are detailed. He noted that the plan submitted by the Department of Education last year had been substantially altered in this year's submission. Governor Riley indicated that a need exists for a philosophy on the funding of vocational education facilities and expressed the view that those funded this year ought to be of an urgent nature. He also urged that needs criteria be established for State financial participation in these projects and that any equipment acquired using State funds have a ten-year or more life. Governor Riley also noted that vocational education facility funding is an example of a situation where the State is getting pressure

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from underneath while most of the same sort of pressure now is coming from the federal government on top with the State in the middle. Chairman Hodges noted that consideration could be given to increasing the local share of vocational facility projects to perhaps fifty percent from the present twenty-five percent local requirement.

With regard to the Museum Commission request, Mr. Putnam reported that the State Engineer and others had looked at existing facilities and had indicated various remedial actions would be required in every case to bring such existing facilities into compliance with the various codes. Governor Riley noted that the Mount Vernon Mills property is a possibility and urged a further look at the possibility of using that facility for a museum and film library for the University of South Carolina. He expressed the view that the State cannot afford to build a new museum at the present time. He also noted that engineers tend to see things in their most negative light and urged that existing facilities which could be used be reexamined carefully. Chairman Hodges indicated that the State could not put funds into a project like the State Museum when it faces so many other pressing needs.

Mr. Putnam then began a review of the recommendations of the Commission on Higher Education. With regard to the School of Business Administration building at South Carolina State College, he expressed concern that the project did not receive a higher priority than number nine on the Commission on Higher Education list and he noted that since this project is included in the State's plan for desegregation of colleges and universities the project probably should be given a higher priority by the Board.

[Secretary's Note: Because of prior commitments, members of the Joint Bond Review Committee began leaving the meeting at this point.]

Governor Riley noted that a very good case had been made for additional funding for equipment for the TEC system and indicated that that item is high on his list of priorities.

LP GAS BOARD - APPOINTMENT OF DIVISION HEAD - Upon a motion by Representative Mangum, who indicated that Senator Dennis had agreed with this action, seconded by Mr. Morris, the Board agreed to be polled on the employment of Mr. Barry Stutts as head of the Liquefied Petroleum Gas Division within the State Fire Marshal Division.

[Secretary's Note: Following the meeting, Executive Director William T. Putnam contacted members of the Budget and Control Board individually and each indicated his favorable vote for the appointment of Mr. Stutts to the referenced position.]

PERMANENT IMPROVEMENT FUNDING RECOMMENDATIONS - Executive Director Putnam indicated that Board guidance is needed in connection with the requests of the Department of Mental Health and Mental Retardation. His suggestion was that the Board recommend approval of projects of the Department of Mental Health to the extent that they can be financed from surplus paying patient fee debt service funds and that projects requested by the Department of Mental Retardation be recommended to the extent that that Department's bonding capability would permit. The Board indicated agreement with these recommendations of Mr. Putnam.

With regard to the request of the Department of Corrections, Mr. Putnam indicated that the staff's first inclination was to recommend that the entire program requested be recommended by the Board with limitations on the

fund which could be drawn in any fiscal year but that, in light of Governor Riley's proposals on community based corrections and the implications these legislative proposals could have on facility needs, he indicated a need for further examination of the possible impacts that any legislative action in this area might have.

Governor Riley suggested that the staff might assemble a list of recommended projects totalling \$50,000,000 as a first priority set, a \$25,000,000 set as second priority followed by a third \$25,000,000 set.

Mr. Putnam praised the submission of the School for the Deaf and the Blind in support for its request for a vocational education facility. He expressed the view that the justification presented for this facility was the best received this year and that that sort of submission ought to be the standard procedure.

Mr. Patterson noted that each project request should be subjected to a study of this sort, then followed by an A&E planning study then followed by the construction program.

Mr. Putnam also indicated that the School for the Deaf and the Blind had requested funding to replace its entire bus fleet which, if approved, would mean that the present fleet would be turned over to the Department of Education. He also reported that the School has agreed to participate in any research effort regarding diesel buses or buses fueled by LP gas. Governor Riley asked Mr. Putnam to pursue this pilot project idea with the Division of Motor Vehicle Management and others in the interest of performing a control test.

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Mr. Putnam concluded the meeting by indicating this intention to discuss with Chairman Hodges of the Joint Bond Review Committee any problems which might relate to the House rule requiring that bills be introduced on or before April 1 in order to be considered in the current session.

Information relating to this matter has been retained in these files and is identified as Exhibit 1.

The meeting was adjourned at 10:00 a.m.

[Secretary's Note: In compliance with Section 9 of Act 593 of 1978 (the Freedom of Information Act), public notice of and the agenda for this meeting were posted on bulletin boards in the office of the Governor's Press Secretary in the State House and near the Board Secretary's office in the Wade Hampton Office Building at 4:00 p.m. on Monday, March 16, 1981.]

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EXHIBIT

PERMANENT IMPROVEMENT REQUESTS, 1981 SESSION MAR 18 1981 NO. 1

VOLUME I OF 3 VOLUMES

STATE BUDGET & CONTROL BOARD

Agency Code	Agency	Pages
D10	State Law Enforcement Division	1 - 5
E24	Adjutant General's Office	6 - 43
F12	Budget and Control Board, General Services Div.	44 - 58
H63	Department of Education, Vocational Education	59 - 91
H67	Educational Television Commission	92 - 99
H71	Opportunity School	100 - 108
H75	School for the Deaf and the Blind	109 - 130
H79	Department of Archives and History	131 - 132
H95	Museum Commission	133 - 148
J12	Department of Mental Health	149 - 166
J16	Department of Mental Retardation	167 - 201
L08	Vocational Rehabilitation Department	202 - 208
L12	John de la Howe School	209 - 219
L24	Commission for the Blind	220 - 222

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VOLUME II

Includes post-secondary educational institutions.

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VOLUME III

Includes Department of Corrections; Youth Services; Law Enforcement Training Council; Forestry; Agriculture; Clemson PSA; Wildlife and Marine Resources; PRT; Patriots Point; Clarks Hill-Russell Authority; Employment Security Commission; and Aeronautics Commission.

* * * * *

Assembled by Office of Executive Director, Budget and Control Board
February 1981

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INSTITUTION/AGENCY SUMMARY - FORM A (Summary of A-1 Forms Submitted)

PERMANENT IMPROVEMENT PROJECTS PROPOSED FOR FISCAL YEAR BEGINNING JULY 1, 19 81

Institution/Agency: <u>State Law Enforcement Division</u>				
Contact Person: <u>James Martin</u> Phone: _____				
PRIORITY #	PROJECT NAME	ESTIMATED COST	PROPOSED SOURCES OF FUNDS (Alternate #1)	
			Sources	Amount
1	Renovation of Headquarters Building for Investigative Department	\$ 110,000	Cap Imp Bonds Approp. Funds (already avail.)	\$ 54,707 \$ 55,293 \$
2	Construction of New Chemistry Laboratory	1,500,000	Cap Imp Bonds	1,500,000
3				
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TOTAL (Enter only once - here or at bottom of any additional FORM A sheets required.)		\$ <u>1,610,000</u>	Cap Imp Bonds Approp. Funds (already avail.)	\$ 1,554,707 \$ 55,293 \$ \$ \$

INSTITUTION/AGENCY: _____ FORM A # _____ OF _____

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INSTITUTION/AGENCY SUMMARY - FORM A (Summary of A-1 Forms Submitted)

PERMANENT IMPROVEMENT PROJECTS PROPOSED FOR FISCAL YEAR BEGINNING JULY 1, 19 81

Institution/Agency: <u>THE ADJUTANT GENERAL OF SOUTH CAROLINA</u>		E24		
Contact Person: <u>BG JASPER B. VARN, JR.</u>		Phone: <u>748-4215</u>		
PRIORITY #	PROJECT NAME	ESTIMATED COST	PROPOSED SOURCES OF FUNDS (Alternate #1)	
			Source(s)	Amount
1	Camden Armory (Supplemental)	1,329,125.00 (13,500.00) \$ 312,300.00 (75,703.00)	State CIB Prior Authority New Authority Federal	\$ \$ 401,403.00 \$ 62,597.00 \$ 865,125.00
2	Cheraw Armory (Supplemental)	1,023,935.00 (10,600.00) (174,600.00) (79,030.00)	State CIB Prior Authority New Authority Federal	 264,230.00 -20,570.00 -39,135.00
3	Hampton Armory (Supplemental)	1,398,725.00 (17,600.00) (373,900.00)	State CIB Prior Authority New Authority Federal	 391,500.00 49,400.00 857,825.00
4	Greer Armory (Supplemental)	1,315,067.00 (17,600.00) (328,000.00)	State CIB Prior Authority New Authority Federal	 345,600.00 49,400.00 820,367.00
5	Charleston Armory	1,975,000.00	State CIB New Authority Federal	 612,000.00 1,363,000.00
6	Moncks Corner Armory (Supplemental)	108,000.00 (70,000.00) (20,000.00)	State CIB Prior Authority New Authority	 90,000.00 18,000.00
7	Vault Doors	252,000.00	State CIB New Authority Federal	 65,000.00 187,000.00
8	West Columbia Armory (Supplemental)	1,060,000.00 (217,750.00) (62,673.00) (8,750.00)	State CIB Prior Authority New Authority Federal	 289,173.00 67,827.00 703,000.00
9	Armory Renovations - Interior and Exterior	225,000.00	State CIB New Authority	 225,000.00
10	Roof Replacements and Armory Water Proofing and Insulation	250,000.00	State CIB New Authority	 250,000.00
11	Heating System Replacement	90,000.00	State CIB New Authority	 90,000.00
12	Equipment Storage Buildings	140,000.00	State CIB New Authority	 140,000.00
TOTAL (Enter only once - here or at bottom of any additional FORM A sheets required.)		\$		\$ \$ \$ \$ \$ \$

INSTITUTION/AGENCY: THE ADJUTANT GENERAL OF SOUTH CAROLINA FORM A # 1 OF 2

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INSTITUTION AGENCY SUMMARY - FORM A (Summary of A-1 Forms Submitted)

PERMANENT IMPROVEMENT PROJECTS PROPOSED FOR FISCAL YEAR BEGINNING JULY 1, 19 81

Institution/Agency: <u>THE ADJUTANT GENERAL OF SOUTH CAROLINA</u>				
Contact Person: <u>BG JASPER B. VARN, JR</u>			Phone: <u>748-4215</u>	
PRIORITY #	PROJECT NAME	ESTIMATED COST	PROPOSED SOURCES OF FUNDS (Alternate #1)	
			Sources	Amount
13	Parking Lot Paving	150,000.00	State CIB New Authority	\$ \$ 150,000.00 \$ \$
14	Security Fencing	40,000.00	State CIB New Authority	\$ \$ 40,000.00 \$ \$
TOTAL (Enter only once - here or at bottom of any additional FORM A sheets required.)		\$ <u>9,356,852.</u>	State CIB Prior Authority New Authority Federal	\$ \$ 1,781,906.00 \$ 1,339,794.00 \$ 5,735,152.00 \$ \$

INSTITUTION AGENCY: THE ADJUTANT GENERAL OF SOUTH CAROLINAFORM A # 2 OF 2

= Funded Act 646 of 1978-79
 == Funded Act 194 of 1979-80
 === Funded Act 518 of 1980-81
 ==== Funded Act 249 of 1977-78

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INSTITUTION/AGENCY SUMMARY - FORM A (Summary of A-1 Forms Submitted)

PERMANENT IMPROVEMENT PROJECTS PROPOSED FOR FISCAL YEAR BEGINNING JULY 1, 1981

Institution/Agency: <u>Budget and Control Board, Division of General Services</u> F12				
Contact Person: <u>J. M. Simpson</u> Phone: <u>758-2226</u>				
PRIORITY #	PROJECT NAME	ESTIMATED COST	PROPOSED SOURCES OF FUNDS (Alternate #1)	
			Sources	Amount
✓ 1	Renovations and Improvements-Calhoun Bldg.	\$ 100,000	Cap I-b Bonds	\$ 100,000
2	Renovations and Improvements - State House Grounds	135,000	Cap I-b Bonds	135,000
✓ 3	Relocate Emergency Generator - Capitol Complex	25,000	Cap I-b Bonds	25,000
4	Boylston House and Gardens Restoration Phase II	300,000	Cap I-b Bonds	300,000
✓ 5	Improvements and back up system - Chilled Water Middleton Building	20,000	Cap I-b Bonds	20,000
6	Environmental Control System for Employment Security Commission	93,000	Cap I-b Bonds	93,000
7	Renovations and Improvements - Existing Facilities	150,000	Cap I-b Bonds	150,000
8				
9				
10				
11				
12				
TOTAL (Enter only once here or at bottom of any additional FORM A sheets required.)		\$ 823,000	Cap I-b Bonds	\$ 823,000

INSTITUTION/AGENCY: Budget and Control Board-Div of Gen Services FORM A = 1 OF 1

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17002

INSTITUTION/AGENCY SUMMARY - FORM A (Summary of A-1 Forms Submitted)

PERMANENT IMPROVEMENT PROJECTS PROPOSED FOR FISCAL YEAR BEGINNING JULY 1, 1981

Institution/Agency: SC Department of Education		H63		
Contact Person: Dr. Moody Oswald		Phone: 758-5372		
PRIORITY #	PROJECT NAME	ESTIMATED COST	PROPOSED SOURCES OF FUNDS (Alternate #1)	
			Source(s)	Amount
1	Vocational Education funds to equip new or expanded facilities previously funded in FY79 and FY80 Bond Bills	\$ 3,229,699	Capital Imp. Bonds	\$ 3,229,699
2	Vocational Education funds for replacement of obsolete/inoperable equipment.	2,500,000	Capital Imp. Bonds	2,500,000
3	Vocational Education funds to equip new vocational programs.	1,111,730	Capital Imp. Bonds	1,111,736
4	Charleston (West Ashley Vocational Center)	3,012,438	Capital Imp. Bonds	2,259,328
			Local Bonds	753,110
5	Aiken (Silver Bluff High)	866,080	Capital Imp. Bonds	500,000
			Local Bonds	366,080
6	Sumter School District #2 (Hillcrest High School)	183,253	Capital Imp. Bonds	137,440
			Local Cash	45,813
7	Kershaw County Vocational Center	2,000,000	Capital Imp. Bonds	1,500,000
			Local Bonds	500,000
8	Florence School District #3 (Career and Occupation Center)	340,346	Capital Imp. Bonds	255,260
			Local Bonds	85,086
9	Oconee (Westminister-Oakway High School)	1,292,571	Capital Imp. Bonds	969,428
			Local Bonds	323,143
10	Lexington Area Vocational Center	1,353,541	Capital Imp. Bonds	1,015,156
			Local Bonds	338,385
11	Laurens #56 (Clinton High School)	400,150	Capital Imp. Bonds	300,113
			Local Bonds	100,037
12	Williamsburg (Hemingway Area Vocational Center)	15,900	Capital Imp. Bonds	11,925
			Local Cash	3,975
TOTAL (Enter only once - here or at bottom of any additional FORM A sheets required.)		\$ _____		\$ \$ \$ \$ \$ \$

INSTITUTION/AGENCY: SC Department of Education

FORM A = 1 OF 2

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17003

INSTITUTION/AGENCY SUMMARY - FORM A (Summary of A-1 Forms Submitted)

PERMANENT IMPROVEMENT PROJECTS PROPOSED FOR FISCAL YEAR BEGINNING JULY 1, 19 81

Institution/Agency: <u>SC Department of Education</u>				
Contact Person: <u>Dr. Moody Oswald</u>			Phone: <u>758-5372</u>	
PRIORITY #	PROJECT NAME	ESTIMATED COST	PROPOSED SOURCES OF FUNDS (Alternate #1)	
			Source(s)	Amount
13	Sumter School District #2 (Mayewood High School)	\$ 399,993	Capital Imp. Bonds	\$ 299,995
			Local Cash	\$ 99,998
				\$
14	Barnwell Area Vocational Center	165,408	Capital Imp. Bonds	124,056
			Local Cash	41,352
15	Greenville (Foothills Area Vocational Center)	181,820	Capital Imp. Bonds	136,365
			Local Bonds	45,455
16	Union (Union Area Vocational Center)	347,970	Capital Imp. Bonds	260,978
			Local Cash	86,992
17	Dorchester (Dorchester Area Vocational Center)	80,804	Capital Imp. Bonds	60,603
			Local Bonds	20,201
18	Berkeley (Stratford High School)	893,778	Capital Imp. Bonds	670,334
			Local Bonds	223,444
19	Chester County Career Center	1,309,280	Capital Imp. Bonds	981,960
			Local Cash	327,320
TOTAL (Enter only once - here or at bottom of any additional FORM A sheets required.)		\$ <u>19,684,767</u>	Capital Imp. Bonds	\$ 16,324,376
			Local Bonds	\$ 2,754,941
			Local Cash	\$ 605,450
				\$
				\$

INSTITUTION/AGENCY: SC Department of Education FORM A # 2 OF 2

00060

17004

Second Revision March 11, 1981

INSTITUTION/AGENCY SUMMARY - FORM A (Summary of A-1 Forms Submitted)

PERMANENT IMPROVEMENT PROJECTS PROPOSED FOR FISCAL YEAR BEGINNING JULY 1, 19 82

Institution/Agency: <u>SC Department of Education</u>				
Contact Person: <u>Dr. Moody Oswald</u>			Phone: <u>758-5372</u>	
PRIORITY #	PROJECT NAME	ESTIMATED COST	PROPOSED SOURCES OF FUNDS (Alternate #1)	
			Source(s)	Amount
1	Vocational Education funds to equip proposed vocational construction projects included in this application (Priorities #4-#19, FY81)	\$ 1,773,520	Capital Imp. Bonds	\$ 1,773,520
2	Charleston (Gresham-Meggett Vocational Center)	400,000	Capital Imp. Bonds	300,000
			Local Bonds	100,000
3	Charleston (Baptist Hill High School)	396,440	Capital Imp. Bonds	297,330
			Local Bonds	99,110
4	Aiken (Aiken Area Vocational Center)	498,200	Capital Imp. Bonds	373,650
			Local Cash	124,550
5	Chesterfield (McBee High School)	149,850	Capital Imp. Bonds	112,388
			Local Cash	37,462
6	Sumter School District #17 (Sumter High School)	465,255	Capital Imp. Bonds	350,000
			Local Cash	115,255
7	Oconee (Seneca High School)	571,200	Capital Imp. Bonds	428,400
			Local Bonds	142,800
8	Oconee (Walhalla High School)	593,000	Capital Imp. Bonds	444,750
			Local Bonds	148,250
9				
10				
11				
12				
TOTAL (Enter only once - here or at bottom of any additional FORM A sheets required.)		\$ <u>4,847,465</u>	Capital Imp. Bonds	\$ 4,280,038
			Local Bonds	\$ 490,160
			Local Cash	\$ 277,267
				\$
				\$

INSTITUTION/AGENCY: SC Department of Education FORM A # 1 OF 1

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INSTITUTION/AGENCY SUMMARY - FORM A (Summary of A-1 Forms Submitted)

PERMANENT IMPROVEMENT PROJECTS PROPOSED FOR FISCAL YEAR BEGINNING JULY 1, 19 81

Institution/Agency: <u>S. C. ETV Commission</u>		<u>H67</u>	
Contact Person: <u>Joseph T. Karr</u>		Phone: <u>758-7222</u>	
<u>Director of Administrative Services</u>			
PRIORITY #	PROJECT NAME	ESTIMATED COST	PROPOSED SOURCES OF FUNDS (Alternate #1)
			Sources) Amount
1	Aiken Transmitter	\$2,100,650	Capital Bonds \$ 2,100,650
2	Translators	1,320,000	Capital Bonds 1,320,000
3	Orangeburg Transmitter	2,100,650	Capital Bonds 2,100,650
4	Building Renovation and purchase of land and/or buildings	400,000	Capital Bonds 400,000
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6			
7			
8			
9			
10			
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12			
TOTAL (Enter only once - here or at bottom of any additional FORM A sheets required.)		<u>\$ 5,921,300</u>	Capital Bonds \$ 5,921,300

INSTITUTION/AGENCY: S. C. ETV CommissionFORM A # 1 OF 1

00092

17006

INSTITUTION/AGENCY SUMMARY - FORM A (Summary of A-1 Forms Submitted)

PERMANENT IMPROVEMENT PROJECTS PROPOSED FOR FISCAL YEAR BEGINNING JULY 1, 19 81

Best used on Form A-1

Institution/Agency: <u>Wil Lou Gray Opportunity School</u>		Phone: <u>2503</u>		
Contact Person: <u>Pat Smith</u>				
PRIORITY #	PROJECT NAME	ESTIMATED COST	PROPOSED SOURCES OF FUNDS (Alternate #1)	
			Sources	Amount
1	Replacement of Dishwasher At Cafeteria	\$10,000	Capital Improvement Bond Funds	\$ 10,000 \$ \$ \$
2	Renovate Shower Stalls	7,500	Capital Improvement Bond Funds	7,500
3	Tile Flooring	25,000	Capital Improvement Bond Funds	25,000
4	Asphalt Paving	2,500	Capital Improvement Bond Funds	2,500
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TOTAL (Enter only once - here or at bottom of any additional FORM A sheets required.)		\$ 45,000		\$ 45,000 \$ \$ \$ \$

INSTITUTION/AGENCY: Wil Lou Gray Opportunity School

FORM A # 1 OF 1

00100

17007

INSTITUTION/AGENCY SUMMARY - FORM A (Summary of A-1 Forms Submitted)

PERMANENT IMPROVEMENT PROJECTS PROPOSED FOR FISCAL YEAR BEGINNING JULY 1, 1981

Institution/Agency: <u>S. C. School for the Deaf and Blind</u> 475				
Contact Person: <u>Ron Spencer, Director of Finance</u> Phone: <u>585-7711</u>				
PRIORITY #	PROJECT NAME	ESTIMATED COST	PROPOSED SOURCES OF FUNDS (Alternate #1)	
			Sources	Amount
1	Multihandicapped School Project (ICF)	\$ 122,000	Patient Fees and Chapel Fund (Internal Funds)	\$ 122,000
2	Vocational Education Facility	4,500,000 3,750,000	Capital Improve Bond Fund A & E Bond	4,440,000 60,000
3	Bus Replacement Project School Buses with lifts	665,000 750,000	Capital Improve. Bond Fund	750,000
4	Dormitory Renovation Project (Phase 2) Continuation of project - Baths and dorms as submitted 12/18/80	100,000	Capital Improve. Bond Fund Internal Funds	100,000
5	Steam Line Replacement Project (Energy Grant Match)	199,200	Agency chapel Fd Anticipated DOE match	35,856 (I) 163,344
6	Emergency Power Generators (3 max) at MultiHandicapped Center (ICF), Health Center (Infirmary) and Boiler	150,000 (est.)	Cap. Improvement Bond Fund	150,000
7	Outdoor Athletic-Intramural Facility	237,000	Capital Improve. Bond Fund and/or ICF Revenue	237,000
8	Replacement of old boilers for Physical Plant (Heating)	500,000 (est.)	Cap Improvement Bus Fund	500,000
9				
10				
11				
12				
TOTAL (Enter only once - here or at bottom of any additional FORM A sheets required.)		\$ 6,558,200	Internal Funds Capital Improve. Funded already Anticipated DOE	\$ 157,856 \$ 6,177,000 \$ 60,000 \$ 163,344

INSTITUTION/AGENCY: S. C. School for Deaf and Blind FORM A # OF

Legend: "I" signifies "internally-generated funding"
"F" signifies "Federal"

00169

17008

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INSTITUTION/AGENCY SUMMARY - FORM A (Summary of A-1 Forms Submitted)

PERMANENT IMPROVEMENT PROJECTS PROPOSED FOR FISCAL YEAR BEGINNING JULY 1, 19 81

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Institution/Agency: <u>Department of Archives and History</u> H79				
Contact Person: <u>Charles H. Lesser or Harold W. Perry</u> Phone: <u>758-5816</u>				
PRIORITY #	PROJECT NAME	ESTIMATED COST	PROPOSED SOURCES OF FUNDS (Alternate #1)	
			Sources(s)	Amount
1	Renovation of Inventory and Arrangement workspace	\$ 15,000	Capital Improve- ment Bond Funds	\$ 15,000 \$ \$ \$
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3				
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12				
TOTAL (Enter only once - here or at bottom of any additional FORM A sheets required.)		\$ <u>15,000</u>		\$15,000 \$ \$ \$ \$

INSTITUTION/AGENCY: Department of Archives and History FORM A # 1 OF 100131

17009

INSTITUTION/AGENCY SUMMARY - FORM A (Summary of A-1 Forms Submitted)

PERMANENT IMPROVEMENT PROJECTS PROPOSED FOR FISCAL YEAR BEGINNING JULY 1, 19 81

Institution/Agency: <u>South Carolina Museum Commission</u>		H95		
Contact Person: <u>David C. Sennema</u>		Phone: <u>758-8197</u>		
PRIORITY #	PROJECT NAME	ESTIMATED COST	PROPOSED SOURCES OF FUNDS (Alternate #1)	
			Source(s)	Amount
1	The South Carolina State Museum	\$ 11,090,000	Capital Improve- ment Bond Funds	\$ 11,090,000 \$ \$ \$
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3				
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12				
TOTAL (Enter only once - here or at bottom of any additional FORM A sheets required.)		\$ 11,090,000 \$		\$ 11,090,000 \$ \$ \$ \$ \$

INSTITUTION/AGENCY: South Carolina Museum Commission FORM A # 1 OF 1

00133

17010

INSTITUTION/AGENCY SUMMARY - FORM A (Summary of A-1 Forms Submitted)

PERMANENT IMPROVEMENT PROJECTS PROPOSED FOR FISCAL YEAR BEGINNING JULY 1, 19 81

Institution/Agency: <u>S. C. Department of Mental Health</u>		J12		
Contact Person: <u>Robert B. Price, P. E.</u>		Phone: <u>758-8924</u>		
PRIORITY #	PROJECT NAME	ESTIMATED COST	PROPOSED SOURCES OF FUNDS (Alternate #1)	
			Sources	Amount
1	Central Energy Plant & Distribution System - SCSH	\$ 5,445,000	Prev.App.P.P.Acc Prev.App.P.P.Acc Pay. Pat. Acc. \$	\$ 75,000 \$ 4,875,000 \$ 495,000 \$
2	Reroofing - Project COIL	28,000	Pay. Pat. Acct.	28,000
3	Reroof Renewing - Hall Institute	99,000	Pay. Pat. Acct.	99,000
4	Reroofing McLendon Clinical Center-CFSH	72,000	Pay. Pat. Acct.	72,000
5	Village "B"	16,633,500	Inst. Bond-App. Inst. Bond	500,000 16,133,500
6	88 Bed Patient Unit - CFSH	4,313,650	Pay. Pat. Acct. Prev.App.P.P.Acc	4,249,650 64,000
7	176 Bed Patient Unit - SCSH	8,927,379	Prev.App.Inst.B. Prev.App.P.P.Acc Pay.Pat. Acct.	750,000 475,000 7,702,379
8	Renewing Siding - Morris Village	65,000	Pay. Pat. Acct.	65,000
9	Village "C"			
10	Utilities & Site Improvement Phase I - CFSH	1,089,000	Pay. Pat. Acct.	1,089,000
11	Addition to McLendon Infirmary-CFSH	4,312,440	Pay. Pat. Acct.	4,312,440
12	Professional Library Expansion-WSHPI	159,720	Pay. Pat. Acct.	159,720
TOTAL (Enter only once - here or at bottom of any additional FORM A sheets required.)		\$ <u>41,144,689</u>	Prev.App.P.P.Acc Pay. Pat. Acct. Inst. Bond Prev.App.Inst.B. \$ \$	\$ 5,489,000 \$ 18,272,189 \$ 16,133,500 \$ 1,250,000 \$ \$

INSTITUTION/AGENCY: S. C. Department of Mental Health

FORM A # 1 OF 1

00149

17011

INSTITUTION/AGENCY SUMMARY - FORM A (Summary of A-1 Forms Submitted)

PERMANENT IMPROVEMENT PROJECTS PROPOSED FOR FISCAL YEAR BEGINNING JULY 1, 19 81

Institution/Agency: <u>South Carolina Department of Mental Retardation</u>		<u>J16</u>		
Contact Person: <u>Eruch T. Tata, P.E.</u>		Phone: <u>758-3208</u>		
PRIORITY #	PROJECT NAME	ESTIMATED COST	PROPOSED SOURCES OF FUNDS (Alternate #1)	
			Source(s)	Amount
1	Renovation of Swimming Pool - Coastal Center	\$ 150,000	Debt Service Surplus	\$ -0- \$ -0- \$ -0- \$ 150,000
2	Support Facilities and Activity Program Facility - Pee Dee Center	1,800,000 (Additional)	State Bonds	1,800,000 -0- -0- -0-
3	Four Community Residences - Statewide	835,275	Department Bonds	-0- 835,275 -0- -0-
4	Renovation and Improvement - Coastal Center	1,000,000	Department Bonds	-0- 1,000,000 -0- -0-
5	Utilities Improvement - Whitten Center	255,000	Department Bonds	-0- 255,000 -0- -0-
6	Energy Management & Control Retrofit	625,000	Department Bonds	-0- 625,000 -0- -0-
7	Multiple Handicapped and Deaf/Blind Facilities - Coastal Center	750,000 (Additional)	State Bonds	750,000 -0- -0- -0-
8	Frozen Food Warehouse - Department Wide	275,000	Department Bonds	-0- 275,000 -0- -0-
9	Program Building - Midlands Center	825,000	State Bonds	825,000 -0- -0- -0-
10	Renovation and Equipment Upgrade - Whitten Center Laundry	1,200,000	Department Bonds	-0- 1,200,000 -0- -0-
11				
12				
TOTAL (Enter only once - here or at bottom of any additional FORM A sheets required.)		\$7,715,275	State Bonds Department Bonds Debt Service Surplus	\$3,375,000 \$4,190,275 \$ -0- \$ -0- \$ 150,000 \$ -0-

INSTITUTION/AGENCY: South Carolina Department of Mental Retardation FORM A # 1 OF 1

00157

17012

INSTITUTION/AGENCY SUMMARY - FORM A (Summary of A-1 Forms Submitted)

PERMANENT IMPROVEMENT PROJECTS PROPOSED FOR FISCAL YEAR BEGINNING JULY 1, 19 81

Institution/Agency: South Carolina Vocational Rehabilitation Department		L 08		
Contact Person: J. S. Dusenbury, Commissioner		Phone: 758-3237		
PRIORITY #	PROJECT NAME	ESTIMATED COST	PROPOSED SOURCES OF FUNDS (Alternate #1)	
			Source(s)	Amount
1	Greenwood Vocational Rehabilitation Center - Construction	\$ 978,354	Capital Improvement Bond Fund	\$ 978,354
X 2	Vocational Rehabilitation Administrative Office Building	1,989,320	Capital Improvement Bond Fund	1,989,320
3	Vocational Rehabilitation Comprehensive Center	528,109	Capital Improvement Bond Fund	528,109
4				
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12				
TOTAL (Enter only once - here or at bottom of any additional FORM A sheets required.)		\$ 3,495,783		\$ 3,495,783

INSTITUTION/AGENCY: South Carolina Vocational Rehabilitation Dept. FORM A # 1 OF 1

00232

17013

INSTITUTION/AGENCY SUMMARY - FORM A (Summary of A-1 Forms Submitted)

PERMANENT IMPROVEMENT PROJECTS PROPOSED FOR FISCAL YEAR BEGINNING JULY 1, 19 91

Institution/Agency: <u>John de la Howe School</u>		L12	
Contact Person: <u>John C. Shiflet, Jr., Superintendent</u>		Phone: <u>391-2131</u>	
PRIORITY #	PROJECT NAME	ESTIMATED COST	PROPOSED SOURCES OF FUNDS (Alternate #1)
			Source(s) Amount
1	Upgrade Campus Power Lines	\$ 250,000	Capital Improve- ment Bond Funds \$ 250,000
2	Install Sprinkler Systems and Enclose Stairwells in 3 Cottages	81,000	" 81,000
3	Roofing and Guttering Repair on 7 cottages and Install Kitchens in 6 cottages.	96,000	" 96,000
4	Construction of 2 Cottages	400,000	" 400,000
5	Renovate Swimming Pool	50,000	" 50,000
6			
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12			
TOTAL (Enter only once - here or at bottom of any additional FORM A sheets required.)		\$ <u>877,000</u>	\$ \$ \$ \$ \$ \$

INSTITUTION/AGENCY: John de la Howe School

FORM A # 1 OF 1

00209

17014

INSTITUTION/AGENCY SUMMARY - FORM A (Summary of A-1 Forms Submitted)

PERMANENT IMPROVEMENT PROJECTS PROPOSED FOR FISCAL YEAR BEGINNING JULY 1, 19 81

Institution/Agency: <u>Commission for the Blind</u>		L24	
Contact Person: <u>Maxine R. Bowles</u>		Phone: <u>758-2595</u>	
PRIORITY #	PROJECT NAME	ESTIMATED COST	PROPOSED SOURCES OF FUNDS (Alternate #1)
			Source(s) Amount
1	Adult Adjustment and Training Center	\$ 150,000	Federal \$ 150,000
2			
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7			
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12			
TOTAL (Enter only once - here or at bottom of any additional FORM A sheets required.)		\$ <u>150,000</u>	Federal \$ 150,000

INSTITUTION/AGENCY: Commission for the Blind

FORM A # 1 OF 1

00220

17015

EXHIBIT

PERMANENT IMPROVEMENT REQUESTS, 1981 SESSION

MAR 18 1981

NO. 1

VOLUME II OF 3 VOLUMES

STATE BUDGET & CONTROL BOARD

Agency Code	Agency	Pages
H09	The Citadel	1 - 10
H12	Clemson University (Education & General)	11 - 57
H15	The College of Charleston	58 - 95
H18	Francis Marion College	96 - 108
H21	Lander College	109 - 139
H24	South Carolina State College	140 - 148
H27	University of South Carolina	
	Aiken	149 - 162
	Beaufort	163 - 171
	Coastal	172 - 180
	Columbia	181 - 199
	Lancaster	200 - 208
	Salkehatchie	209 - 225
	Spartanburg	226 - 240
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	President Holderman Letter	269 - 275
H47	Winthrop College	276 - 283
H51	Medical University	284 - 286
H59	Technical and Comprehensive Education	287 - 346
	Operating Cost Statements of the Several Institutions	347 - 363

* * * * *

VOLUME I

Includes SLED; Adjutant General's Office; Budget and Control Board, General Services Division; Department of Education, Vocational Education; Educational Television Commission; Opportunity School; School for the Deaf and the Blind; Archives and History; Museum Commission; Mental Health; Mental Retardation; Vocational Rehabilitation; John de la Howe School; Commission for the Blind.

* * * * *

VOLUME III

Includes Department of Corrections; Youth Services; Law Enforcement Training Council; Forestry; Agriculture; Clemson PSA; Wildlife and Marine Resources; PRT; Patriots Point; Clarks Hill-Russell Authority; Employment Security Commission; and Aeronautics Commission.

* * * * *

Assembled by Office of Executive Director, Budget and Control Board
February 1981

17016

COMMISSION ON HIGHER EDUCATION

OTHER PROJECTS RECOMMENDED FOR APPROVAL

TO BE FUNDED FROM CAPITAL IMPROVEMENT BOND FUNDS AND OTHER SOURCES

1.	Clemson, New Chemistry Building	\$ 7,400,000
2.	The Citadel, Renovation of LeTellier Hall	1,000,000
3.	Lander College, College Center Phase II	5,415,000
4.	College of Charleston, Science Center	4,682,000
5.	USC - Beaufort, Renovation of Elementary School	1,285,000 x
6.	Midlands Technical College, Airport Campus Site Work	475,000
7.	USC - Columbia, Film Library	5,200,000
8.	Florence-Darlington Technical College, Engineering Learning Resources Center	2,480,000
9.	S. C. State, School of Business Building	4,500,000
10.	USC - Spartanburg, Humanities/Sciences Building	5,476,000
11.	USC - Salkehatchie, Health, Safety and Energy Project	65,000
12.	USC - Union, Central School Renovation	125,000
13.	Sumter Technical College, Developmental Studies/Student Services Building	855,064
14.	USC - Sumter, Health and Science Center	3,650,000
15.	Francis Marion College, Physical Plant Expansion	---
16.	Orangeburg-Calhoun Technical College, Class/Lab	170,000
17.	USC - Lancaster, Hubbard Hall Renovation	---
18.	Technical & Comprehensive Education, Equipment for System	4,500,000
19.	Midlands Technical College, Renovations	169,600
20.	Tri-County Technical College, Learning Resources Center and Administration Building	2,800,000
21.	Spartanburg Technical College, Industrial Training Expansion	---
22.	Renovation for the Handicapped	
	A. USC - Columbia, Lancaster, Spartanburg, Union	2,120,000
	B. Clemson	2,500,000
23.	College of Charleston, Renovations and Alterations	660,300
24.	College of Charleston, Campus Development	550,000
25.	Clemson University, Chill Water System Expansion	1,200,000
26.	Clemson University, Electrical System Expansion	890,000
27.	USC - Columbia, Central Utilities Phase V	4,000,000
28.	USC - Coastal, Campus Development	---
29.	Greenville Technical College, Engineering Building Renovation and Expansion	288,000
30.	Piedmont Technical College, Engineering Building	833,600
	Total, Capital Improvement Bonds	\$63,289,564
	Total, Other Sources	<u>12,268,765</u>
	Total	<u>\$75,558,329</u>

COMMISSION ON HIGHER EDUCATION

PROJECTS TO BE FINANCED FROM INSTITUTIONAL FUNDS

A.	Clemson University, Performing Arts Center	\$ 8,800,000
B.	Denmark Technical College, Dormitory	2,735,000
C.	Medical University, Psychiatric Institute	7,250,000
D.	S. C. State College, Dormitory	2,520,000
E.	USC - Aiken, Performing Arts Auditorium	1,250,000
F.	USC - Columbia, Engineering Building	575,000
G.	Winthrop, Dormitory	<u>7,520,000</u>
	Total	<u><u>\$30,650,000</u></u>

15 SEPTEMBER 1980

INSTITUTION/AGENCY SUMMARY - FORM A (Summary of A-1 Forms Submitted)

PERMANENT IMPROVEMENT PROJECTS PROPOSED FOR FISCAL YEAR BEGINNING JULY 1, 1981

CHE Priority

71

2
Renovation
72
Addition

Institution/Agency: <u>The Citadel</u> H09				
Contact Person: <u>Colonel James O. Baker</u> Phone: <u>792-6876</u>				
PRIORITY #	PROJECT NAME	ESTIMATED COST	PROPOSED SOURCES OF FUNDS (Alternate #1)	
			Source(s)	Amount
1	Daniel Library Expansion and Improvement	\$ 2,179,000	State Capital Improvement Bonds	\$ \$ 2,179,000 \$ \$
2	LeTellier Hall Addition and Renovation	1,717,000	State Capital Improvement Bonds	1,717,000
3				
4				
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12				
TOTAL (Enter only once - here or at bottom of any additional FORM A sheets required.)		\$ <u>3,896,000</u>		\$ \$ 3,896,000 \$ \$ \$

INSTITUTION/AGENCY: THE CITADEL FORM A # 1 OF 1

2 001

17019

INSTITUTION AGENCY SUMMARY - FORM A (Summary of A-1 Forms Submitted)

PERMANENT IMPROVEMENT PROJECTS PROPOSED FOR FISCAL YEAR BEGINNING JULY 1, 19 81

CHE Priority

Institution/Agency: <u>Clemson University/Education and General</u>		H12		
Contact Person: <u>Mark Allen Wright</u>		Phone: <u>656-2010</u>		
PRIORITY #	PROJECT NAME	ESTIMATED COST	PROPOSED SOURCES OF FUNDS (Alternate #1)	
			Source(s)	Amount
1	81-1 A New Chemistry Building	\$11,600,000	Capital Improvement Bonds	\$11,600,000
31	81-2 South Carolina Energy Research and Development Center (ERDC) Phase 1	12,200,000	Capital Improvement Bonds	12,200,000
59	81-3 Continuing Education Center Phase 1 ¹	4,900,000	Capital Improvement Bonds	4,900,000
25	81-4 Expansion of Chill Water Facilities ¹	1,200,000	Capital Improvement Bonds	1,200,000
26	81-5 Expansion of Electrical Distribution ¹ System	890,000	Capital Improvement Bonds	890,000
74	81-6 Comprehensive Plan - Phase 2	175,000	Capital Improvement Bonds	175,000
22	81-7 "504" Compliance Modifications Phases "B", "C", "D" and "E"	2,500,000	Capital Improvement Bonds	2,500,000
42	81-8 Replacement of Building Components	406,000	Capital Improvement Bonds	406,000
70	81-9 Cabins for Camp Sertoma	440,000	Capital Improvement Bonds	440,000
A (Private)	81-10 Performing Arts Center	8,800,000	Private Donors	8,800,000
41	81-11 Computer Resources Center ¹	5,700,000	Capital Improvement Bonds	5,700,000
55	81-12 Greenhouse and Headhouse for Forestry	210,500	Capital Improvement Bonds	210,500
TOTAL (Enter only once - here or at bottom of any additional FORM A sheets required.)		\$		\$

INSTITUTION AGENCY: Clemson University/Education and General FORM A # 81-1 OF 81-2

¹ Approved by the Commission on Higher Education in 1979.

2 011

17020

INSTITUTION/AGENCY SUMMARY - FORM A (Summary of A-1 Forms Submitted)

PERMANENT IMPROVEMENT PROJECTS PROPOSED FOR FISCAL YEAR BEGINNING JULY 1, 19 81

CHE Priority

45

Institution/Agency: <u>Clemson University/Education and General</u>				
Contact Person: <u>Mark Allen Wright</u> Phone: <u>656-2010</u>				
PRIORITY #	PROJECT NAME	ESTIMATED COST	PROPOSED SOURCES OF FUNDS (Alternate #1)	
			Sources	Amount
31-13	Renovation of Engineering Research	\$ 72,000	Capital Improve- ment Bonds	\$ \$ \$ 72,000 \$
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12				
TOTAL (Enter only once - here or at bottom of any additional FORM A sheets required.)		\$ <u>49,093,500</u>	Capital Improve- ment Bonds Private Donors	\$ \$40,293,500 \$ 8,800,000 \$ \$ \$

INSTITUTION/AGENCY: Clemson University/Education and General FORM A # 81-2 OF 81-2

2 012

17021

INSTITUTION AGENCY SUMMARY - FORM A (Summary of A-1 Forms Submitted)

PERMANENT IMPROVEMENT PROJECTS PROPOSED FOR FISCAL YEAR BEGINNING JULY 1, 1981

CHE Priority

4

23

24

47

53

Approved but
assigned no
priority

Institution-Agency: <u>The College of Charleston</u>		Phone: <u>792-5708</u>	
Contact Person: <u>V. G. Rivers</u>			
PRIORITY #	PROJECT NAME	ESTIMATED COST	PROPOSED SOURCES OF FUNDS
			(Alternate #1)
			Source(s) Amount
1	Science Center (Second Increment)	\$ 4,632,000	Capital Improvement Bonds \$ 4,632,000
2	Renovation and Alteration of Facilities	660,300	" 660,300
3	Site Development and Expansion of Underground Utilities, Fire, Security and Lighting Systems	550,000	" 550,000
4	Purchase of Property	770,000	" 770,000
5	A & E Planning Funds for Renovation of Athletic Center (original gymnasium)	100,000	" 100,000
6	Physical Education Center - Supplement	650,000	" 650,000
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11			
12			
TOTAL (Enter only once - here or at bottom of any additional FORM A sheets required.)		\$ 6,762,300 7,412,300	Capital Improvement Bonds \$ 6,762,300 7,412,300

INSTITUTION AGENCY: The College of Charleston

FORM A - 1 (1) 1

2 058

17022

INSTITUTION/AGENCY SUMMARY - FORM A (Summary of A-1 Forms Submitted)

PERMANENT IMPROVEMENT PROJECTS PROPOSED FOR FISCAL YEAR BEGINNING JULY 1, 19 81

CHE Priority

34

15

(Use fees from 34)

40

54

62

Institution/Agency: <u>Francis Marion College</u>		HIS		
Contact Person: <u>Mr. N. C. Frederick</u>		Phone: <u>669-4121</u>		
PRIORITY #	PROJECT NAME	ESTIMATED COST	PROPOSED SOURCES OF FUNDS (Alternate #1)	
			Source(s)	Amount
NA	Campus Improvements	\$ 120,000	CI Fees	\$ 120,000
1	Physical Plant Building Expansion	98,000	CI Bonds	98,000
2	Energy Conservation and General Development	580,800	CI Bonds	580,800
3	Perimeter Road	419,800	CI Bonds	419,800
4	Drainage and Site Improvements	84,000	CI Bonds	84,000
5				
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11				
TOTAL (Enter only once - here or at bottom of any additional FORM A sheets required.)		\$ <u>1,307,600</u>	CI Fees CI Bonds	\$ 120,000 \$ 1,182,600

INSTITUTION/AGENCY: Francis Marion CollegeFORM A # 1 OF 1

2 096

17023

INSTITUTION/AGENCY SUMMARY - FORM A (Summary of A-1 Forms Submitted)

PERMANENT IMPROVEMENT PROJECTS PROPOSED FOR FISCAL YEAR BEGINNING JULY 1, 19 81

CHE Priority

Institution/Agency: <u>LANDER COLLEGE</u>		H21		
Contact Person: <u>George S. Franke</u>		Phone: <u>229-8201</u>		
PRIORITY #	PROJECT NAME	ESTIMATED COST	PROPOSED SOURCES OF FUNDS (Alternate #1)	
			Sources	Amount
3	1 College Center, Phase II Academic Facilities	\$ 6,965,000	C.I.B.F.	\$ 6,965,000
73	2 Land Acquisition I	375,000	C.I.B.F.	375,000
44	3 Leslie School	1,364,000	C.I.B.F.	1,364,000
61	4 Land Acquisition II	215,000	C.I.B.F.	215,000
77	5 Planning Money for Physical Education Complex	300,000	C.I.B.F.	300,000
36	6 Renovation of Old Library	316,000	C.I.B.F.	316,000
56	7 Parking Facilities	290,000	C.I.B.F.	290,000
	8			
	9			
	10			
	11			
	12			
TOTAL (Enter only once - here or at bottom of any additional FORM A sheets required.)		\$ <u>9,825,000</u>	C.I.B.F.	\$ 9,825,000

INSTITUTION/AGENCY: LANDER COLLEGE FORM A # 1 OF 1

2 109

17024

INSTITUTION/AGENCY SUMMARY - FORM A (Summary of A-1 Forms Submitted)

PERMANENT IMPROVEMENT PROJECTS PROPOSED FOR FISCAL YEAR BEGINNING JULY 1, 19 81

CHE Priority

D (Revenue Bonds)

9
(\$4,500,000 CIB)

38

66

52

67

Institution/Agency: <u>South Carolina State College</u>		<u>H24</u>	
Contact Person: <u>L. Battiste, Jr.</u>		Phone: <u>536-7017</u>	
PRIORITY #	PROJECT NAME	ESTIMATED COST	PROPOSED SOURCES OF FUNDS (Alternate #1)
			Sources Amount
1	Women's Residence Hall	\$ 2,520,000	Cap. Imp. Bond \$ 2,520,000
2	School of Business Administrative Bldg.	6,164,300	Cap. Imp. Bond 6,164,300
3	Addition to Truth Hall Dining Facilities	975,000	Cap. Imp. Bond 975,000
4	W. G. Donma Administrative Bldg.	1,002,560	Cap. Imp. Bond 1,002,560
5	Arts and Science Building (Music&Art)	5,399,000	Cap. Imp. Bond 5,399,000
6	Campus Expansion	600,000	Cap. Imp. Bond 600,000
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12			
TOTAL (Enter only once - here or at bottom of any additional FORM A sheets required.)		\$ <u>16,660,860</u>	\$ \$ \$ \$ \$ \$

INSTITUTION/AGENCY: South Carolina State CollegeFORM A # 1 OF 1

2 140

17025

INSTITUTION/AGENCY SUMMARY - FORM A (Summary of A-1 Forms Submitted)

PERMANENT IMPROVEMENT PROJECTS PROPOSED FOR FISCAL YEAR BEGINNING JULY 1, 19 81

CHE Priority
E [Use \$1,250,000
private funds;
defer balance (49)]

50

64

Institution/Agency: <u>University of South Carolina-Aiken</u> H27-A				
Contact Person: <u>Mr. William C. Casper</u> Phone: <u>648-6851</u>				
PRIORITY #	PROJECT NAME	ESTIMATED COST	PROPOSED SOURCES OF FUNDS (Alternate #1)	
			Sources	Amount
1	Fine Arts Center	\$ 4,533,573	Private	\$ 1,250,000
			CIB	\$ 3,283,573
2	Science Building-Planning	\$ 200,000	CIB	200,000
3	Campus Development	\$ 630,000	CIB	630,000
4				
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7				
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10				
11				
12				
TOTAL (Enter only once - here or at bottom of any additional FORM A sheets required.)		\$ <u>5,363,573</u>	Private CIB	\$ 1,250,000 \$ 4,113,573 \$ \$ \$

INSTITUTION/AGENCY: University of South Carolina-Aiken FORM A # 1 OF 1

2 149

17026

INSTITUTION/AGENCY SUMMARY - FORM A (Summary of A-1 Forms Submitted)

PERMANENT IMPROVEMENT PROJECTS PROPOSED FOR FISCAL YEAR BEGINNING JULY 1, 19 81

CHE Priority

76

5

Institution/Agency: <u>University of South Carolina at Beaufort</u>			<u>H27-8</u>	
Contact Person: <u>Dean Darwin Bashaw</u>			Phone: <u>524-7114</u>	
PRIORITY #	PROJECT NAME	ESTIMATED COST	PROPOSED SOURCES OF FUNDS (Alternate #1)	
			Sources	Amount
1	Master Planning	\$ 10,000	Institution Bonds	\$ 10,000
2	Acquisition/Renovation of Beaufort Elementary School & Campus Development	2,285,000	CIB	2,285,000
3				
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12				
TOTAL (Enter only once - here or at bottom of any additional FORM A sheets required.)		<u>2,295,000</u>	CIB Institution Bonds	\$ 2,285,000 \$ 10,000

INSTITUTION/AGENCY: University of South Carolina

FORM A # 1 OF 1

2 163

17027

INSTITUTION/AGENCY SUMMARY - FORM A (Summary of A-1 Forms Submitted)

PERMANENT IMPROVEMENT PROJECTS PROPOSED FOR FISCAL YEAR BEGINNING JULY 1, 19 81

CHE Priority

43

39

28

Institution/Agency: <u>University of South Carolina-Coastal</u>		H27-C		
Contact Person: <u>Dr. Edward Singleton</u>		Phone: <u>347-3161</u>		
PRIORITY #	PROJECT NAME	ESTIMATED COST	PROPOSED SOURCES OF FUNDS (Alternate #1)	
			Source(s)	Amount
1	College Center-Phase II	\$ 1,400,000	Capital Improve- ment Bonds	\$ 1,400,000
2	General Purpose Classroom Building	1,900,000	Capital Improve- ment Bonds	1,900,000
3	Campus Development	645,000	Capital Improve- ment Bonds	645,000
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12				
TOTAL (Enter only once - here or at bottom of any additional FORM A sheets required.)		\$ <u>3,945,000</u>	Capital Improve. Bonds	\$ 3,945,000

INSTITUTION/AGENCY: University of South Carolina-Coastal FORM A # 1 OF 1

2 172

17028

INSTITUTION/AGENCY SUMMARY - FORM A (Summary of A-1 Forms Submitted)

PERMANENT IMPROVEMENT PROJECTS PROPOSED FOR FISCAL YEAR BEGINNING JULY 1, 19 81

CHE Priority
7
\$5,200,000 for Film
Library; defer
\$3,623,000 bal. (60)

22

F
(Private)

27

Institution/Agency: <u>University of South Carolina-Columbia</u>			<u>H27-D</u>	
Contact Person: <u>David P. Rinker</u>			Phone: <u>777-5953</u>	
PRIORITY #	PROJECT NAME	ESTIMATED COST	PROPOSED SOURCES OF FUNDS (Alternate #1)	
			Sources	Amount
1	Carolina Arts Center	\$ 8,823,000	CIB	\$ 8,823,000
2	Handicapped Modifications	1,820,000	CIB	1,820,000
3	Engineering Building	575,000	Private	575,000
4	Central Utilities-Phase V	4,000,000	CIB	4,000,000
5				
6				
7				
8				
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TOTAL (Enter only once - here or at bottom of any additional FORM A sheets required.)		<u>\$15,218,000</u>	CIB Private	\$ 14,643,000 \$ 575,000 \$ \$ \$

INSTITUTION/AGENCY: University of South Carolina-Columbia FORM A # 1 OF 1

2 181

17029

INSTITUTION/AGENCY SUMMARY - FORM A (Summary of A-1 Forms Submitted)

PERMANENT IMPROVEMENT PROJECTS PROPOSED FOR FISCAL YEAR BEGINNING JULY 1, 19 81CHE Priority

17

22

Institution/Agency: <u>University of South Carolina-Lancaster</u>		427-E	
Contact Person: <u>Dean James D. Camp</u>		Phone: <u>285-7421</u>	
PRIORITY #	PROJECT NAME	ESTIMATED COST	PROPOSED SOURCES OF FUNDS (Alternate #1)
			Source(s)
1	Hubbard Hall Renovation	\$ 272,750	CIB \$ 272,750
2	Handicapped Modifications	86,250	CIB 86,250
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TOTAL (Enter only once - here or at bottom of any additional FORM A sheets required.)		\$ <u>359,000</u>	CIB \$ 359,000

INSTITUTION/AGENCY: University of South Carolina-Lancaster FORM A # 1 OF 1

2 200

17030

INSTITUTION/AGENCY SUMMARY - FORM A (Summary of A-1 Forms Submitted)

PERMANENT IMPROVEMENT PROJECTS PROPOSED FOR FISCAL YEAR BEGINNING JULY 1, 19 81

CHE Priority

Institution/Agency: <u>University of South Carolina-Salkehatchie</u>			<u>H27-F</u>	
Contact Person: <u>Dean Carl Clayton</u>			Phone: <u>584-3446</u>	
PRIORITY #	PROJECT NAME	ESTIMATED COST	PROPOSED SOURCES OF FUNDS (Alternate #1)	
			Sources(s)	Amount
11	1 Health, Safety, Energy Efficiency	\$ 65,000	CIB	\$ \$ 65,000 \$
33	2 Old Building Renovation	179,350	CIB	179,350
57	3 Landscaping & Parking	46,000	CIB	46,000
65	4 New Construction	105,000	CIB	105,000
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TOTAL (Enter only once - here or at bottom of any additional FORM A sheets required.)		<u>\$395,350</u>	CIB	\$ \$395,350 \$ \$ \$

INSTITUTION/AGENCY: University of South Carolina-Salkehatchie FORM A # 1 OF 1

2 209

17031

INSTITUTION/AGENCY SUMMARY - FORM A (Summary of A-1 Forms Submitted)

PERMANENT IMPROVEMENT PROJECTS PROPOSED FOR FISCAL YEAR BEGINNING JULY 1, 19 81CHE Priority

Institution/Agency: <u>University of South Carolina-Salkehatchie</u>			H27-F	
Contact Person: <u>Dean Carl Clayton</u>			Phone: <u>584-3446</u>	
PRIORITY #	PROJECT NAME	ESTIMATED COST	PROPOSED SOURCES OF FUNDS (Alternate #1)	
			Sources	Amount
11	1 Health, Safety, Energy Efficiency	\$ 65,000	CIB	\$ \$ 65,000 \$
33	2 Old Building Renovation	179,350	CIB	179,350
57	3 Landscaping & Parking	46,000	CIB	46,000
65	4 New Construction	105,000	CIB	105,000
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	12			
TOTAL (Enter only once - here or at bottom of any additional FORM A sheets required.)		\$395,350	CIB	\$ \$395,350 \$ \$ \$

INSTITUTION/AGENCY: University of South Carolina-Salkehatchie FORM A # 1 OF 1

2 209

17031

INSTITUTION AGENCY SUMMARY - FORM A (Summary of A-1 Forms Submitted)

PERMANENT IMPROVEMENT PROJECTS PROPOSED FOR FISCAL YEAR BEGINNING JULY 1, 19 81

CHE Priority

22

10

58

Institution/Agency: <u>University of South Carolina-Spartanburg</u> H27-6				
Contact Person: <u>Dr. Olin Sansbury</u> Phone: <u>573-1320</u>				
PRIORITY #	PROJECT NAME	ESTIMATED COST	PROPOSED SOURCES OF FUNDS (Alternate #1)	
			Sources	Amount
1	Handicapped Modifications	\$ 127,500	CIB	\$ \$ 127,500 \$ \$
2	Humanities/Sciences Building	6,026,000	CIB	6,026,000
3	Campus Development	1,900,000	CIB	1,900,000
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TOTAL (Enter only once - here or at bottom of any additional FORM A sheets required.)		<u>\$8,053,500</u>	CIB	\$ \$8,053,500 \$ \$ \$

INSTITUTION/AGENCY: University of South Carolina-Spartanburg FORM A # 1 OF 1

2 226

17632

INSTITUTION/AGENCY SUMMARY - FORM A (Summary of A-1 Forms Submitted)

PERMANENT IMPROVEMENT PROJECTS PROPOSED FOR FISCAL YEAR BEGINNING JULY 1, 19 81

CHE Priority

14

78

69

Institution/Agency: <u>University of South Carolina-Sumter</u> H27-H				
Contact Person: <u>Dean Jack Anderson</u> Phone: <u>775-6341</u>				
PRIORITY #	PROJECT NAME	ESTIMATED COST	PROPOSED SOURCES OF FUNDS (Alternate #1)	
			Source(s)	Amount
1	Humanities/Health Sciences Center	\$ 5,544,200	CIB	\$ 5,544,200
2	Library Addition	1,557,440	CIB	1,557,440
3	Campus Development	86,250	Institution Bonds	86,250
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TOTAL (Enter only once - here or at bottom of any additional FORM A sheets required.)		\$ <u>7,187,890</u>	CIB Institution Bonds	\$ 7,101,640 \$ 86,250

INSTITUTION/AGENCY: University of South Carolina-Sumter FORM A # 1 OF 1

2 241

17033

INSTITUTION/AGENCY SUMMARY - FORM A (Summary of A-1 Forms Submitted)

PERMANENT IMPROVEMENT PROJECTS PROPOSED FOR FISCAL YEAR BEGINNING JULY 1, 1981CHE Priority

22

75

12

[\$125,000 for
Main Wing; defer
balance (37)]

Institution/Agency: <u>University of South Carolina-Union</u> #27-I				
Contact Person: <u>Dean William J. Whitener</u> Phone: <u>427-3631</u>				
PRIORITY #	PROJECT NAME	ESTIMATED COST	PROPOSED SOURCES OF FUNDS (Alternate #1)	
			Sources	Amount
1	Handicapped Modifications	\$ 86,250	CIB	\$ 86,250
2	Master Planning	10,000	CIB	10,000
3	Central School-Phase III	440,795	CIB	440,795
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TOTAL (Enter only once - here or at bottom of any additional FORM A sheets required.)		\$ 537,045	CIB	\$ 537,045

INSTITUTION/AGENCY: University of South Carolina-Union FORM A # 1 OF 1

2 260

17034



UNIVERSITY OF SOUTH CAROLINA

COLUMBIA, S. C. 29208

PRESIDENT

December 22, 1980

RECEIVED

DEC 30 1980

BUDGET AND CONTROL BOARD
OFFICE OF EXECUTIVE DIRECTOR

Mr. William T. Putnam
Executive Director
State Budget and Control
Board
212 Wade Hampton Building
Columbia, SC 29201

Dear Bill:

The South Carolina Commission on Higher Education has recently presented its recommendations on permanent improvement requests. Attached is a table which highlights our requests and subsequent action of the Commission with respect to projects for the University of South Carolina.

We understand the need for the Commission to be prudent in its evaluation of facility needs. A number of projects have been deferred or disapproved which we feel are of lesser priority and, therefore, we will make appropriate adjustments in our planning to reflect those recommendations. However, the actions taken by the Commission reflect a number of misunderstandings, and, we are very concerned about significant delays imposed on a number of projects that reflect very critical programmatic needs.

The Commission has recommended approval of a number of projects for the University which reflect some of our highest priorities. The comments made with respect to specific projects addressed below reflect our special concerns or urgent needs which we feel call for additional consideration by the Budget and Control Board.

AIKEN

1. Fine Arts Center. The University requested a total of \$4,533,573 of which \$1,250,000 is available from private resources. The CHE recommendation approved the private funding for the auditorium which is designed to serve both academic and community needs. Of great concern is the recommendation for deferral of \$3,283,573 in Capital Improvement Bond authorization which would provide the academic facility for teaching art, music, and drama. The programs are already in existence at the campus but are being taught in makeshift facilities, some of which

2 269

17035

are located far from the main campus. The effectiveness of the academic program and the value of the privately supported auditorium space is severely threatened by the lack of financial support from the State for the related academic facilities.

Revised authorization requested.....\$4,533,573

2. Science Building. The University requested \$200,000 for initial planning for a science/classroom laboratory building. This project was requested for total funding last year but was deferred by the Commission. Our request this year reflected the growing need for alleviating very crowded conditions in lecture classroom and laboratory spaces but also the knowledge that a significant amount of planning is required. The authorization to proceed with initial planning at a cost of \$200,000 would not obligate the State to proceed with construction funds in the following year, but would provide the support necessary to do initial design work. Failure to move ahead with this planning stage will severely delay the project and cause even more severe crowding for these academic programs in the future.

Revised authorization requested.....\$200,000

BEAUFORT

1. Elementary School Purchase and Renovation. The Commission recommended Capital Improvement Bond support for the renovation of the elementary school, but suggested that arrangements be made with the local school district to have the property donated to the University. This proposed arrangement is not feasible since relocation of the elementary school programs into another facility cannot be accomplished by the school district without the sale of the property. Acquisition of this property immediately adjacent to the Beaufort campus is absolutely essential; this fact has been supported by the Commission.

Revised authorization requested.....\$2,285,000

COASTAL

1. College Center-II. The University established a top priority for the expansion of the College Student Center. The present facility is fully utilized and fails to provide adequate support for student activities associated with a commuter campus.

Revised authorization requested.....\$1,400,000

2. Campus Development. As a third priority for the Coastal Campus, the University recommended \$645,000 from Capital Improvement Bonds in order to centralize energy distribution and provide road access to current and future building sites. The CHE Facilities Committee decided to recommend use of the balance available from Institution Bond capability. In communicating the availability of these funds for construction programs early in October, the University indicated that these funds were being held for emergency purposes and cost escalation associated with currently funded projects.

It is of great concern to us that the CHE recommended the application of these bond funds to a project of much lesser priority and failed to communicate its intent to do so.

During the period between the time information was requested on Institution Bond capacity and the recommendation of the Facilities Committee, we received approval to allocate these funds to the Science Building in order to make it possible to accept construction bids received on the project this fall. Consequently, no such bonding capability exists at the institutional level.

Being a lesser priority project, we would prefer that consideration be given first to the project having the highest priority on the campus as described above.

COLUMBIA

1. Carolina Center for Communicative Arts. The University requested the amount of \$9,989,400 for construction of a Movietone Library and a combined auditorium space for film viewing and instructional performance area for the Department of Music as the first phase of the Center. The Commission's recommendation failed to recognize the revised cost estimate associated with the project that came from initial architectural studies over the summer months, the results of which were transmitted to the Commission staff early in October. The recommendation of \$5,200,000 by the Commission fails to recognize the full evaluation and consolidation of programs that has been made by the University in the effort to provide appropriate facilities for the Movietone collection both in terms of the library and viewing spaces which are essential to proper use of the collection, and the extreme urgency for the performance spaces required by the Academic programs for the Department of Music. Instead of providing the additional funds for the Center for Communicative Arts, the Commission recommended approval of \$4,000,000 from Capital Improvement Bonds for a third priority project, namely Phase V - Central Utilities.

2 271

17037

Mr: William T. Putnam
December 22, 1980
Page Four

The University fails to understand this allocation of scarce resources and respectfully requests that the full amount requested for the Center be authorized.

Revised authorization requested.....\$9,989,400

SALKEHATCHIE

1. Old Building Renovation. The Commission recommended deferral on a top priority project estimated to cost \$179,350 which is the amount necessary for the remodeling and renovation of several old buildings on the campus. This is a modest amount which is essential for preserving these facilities and making them more efficient and suitable for both academic and support activities.

Revised authorization requested.....\$179,350

SUMTER

1. Humanities/Health Sciences Center. The University requested \$5,544,200 from Capital Improvement Bonds for this project. The Commission recommended \$3,650,000 from Capital Improvement Bonds and \$350,000 from Institution Bonds. Given the fact that the Commission also recommended \$86,250 of Institution Bond funds, there is insufficient Institution Bond capacity for the campus to fund the project as recommended by the CHE. In addition it would be extremely unwise to allocate the total amount of Institution Bond capacity for the project, leaving no resource available for emergency rehabilitation purposes or cost escalation. No explanation has been given to the University for the reduction in scope of the project which is mandatory if the project funding is limited to \$4,000,000. We must request that consideration be given to full funding of the project from Capital Improvement Bonds.

Revised authorization requested.....\$5,544,200

2. Library Addition. The University requested \$1,577,440 for an addition to the library. This project was disapproved by the Commission on the theory that any library expansion at USC-Sumter or Sumter Technical College where the campuses are adjacent should take into consideration consolidation of library facilities. The same rationale was utilized by the Commission in disapproving the project last year.

The need for additional library space has become even more critical and further delay could result in very severe consequences for accreditation of the Sumter program. Efforts have been made over the past year

REVISED
SEE PAGE
2 273-A

2 272

17038

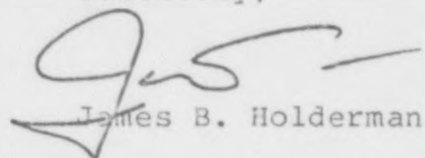
• Mr. William T. Putnam
December 22, 1980
Page Five

with the staff of Sumter Technical College to coordinate library programs. There is currently cooperation between the two campuses in the sharing of library documents, and Sumter Technical College has no plans for additional library facilities. Since it would be much more expensive to build a new facility for library programs apart from either of those that now exist, we strongly recommend approval of this project as an addition to the current library facilities on the USC-Sumter campus.

Revised authorization requested.....\$1,557,440

Because of the severe needs associated with each of these projects, we respectfully request your careful consideration of these adjustments to the Commission's recommendations.

Sincerely,



James B. Holderman

JBH/kb
Attachment

17039

2 273

INSTITUTION/AGENCY SUMMARY - FORM A (Summary of A-1 Forms Submitted)

PERMANENT IMPROVEMENT PROJECTS PROPOSED FOR FISCAL YEAR BEGINNING JULY 1, 19 80

CHE Priority

G

Institution/Agency: <u>WINTHROP COLLEGE</u>		447	
Contact Person: <u>J. H. Drennan, Jr.</u>		Phone: <u>323-2163</u>	
PRIORITY #	PROJECT NAME	ESTIMATED COST	PROPOSED SOURCES OF FUNDS (Alternate #1)
			Source(s) Amount
1	Replacement Dormitory (Has been approved by CHE)	\$ 7,520,000	Student Housing \$ Bonds \$ HUD Loan \$
2	Renovation and Energy Conservation (Funded by Act 194 of 1979)	2,000,000	Capital Improve- Previously Authoriz ment bonds
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TOTAL (Enter only once - here or at bottom of any additional FORM A sheets required.)		\$ <u>9,520,000</u>	\$ \$ \$ \$ \$ \$

INSTITUTION/AGENCY: WINTHROP COLLEGE

FORM A # 1 OF 1

2 276

17040

INSTITUTION/AGENCY SUMMARY - FORM A (Summary of A-1 Forms Submitted)

PERMANENT IMPROVEMENT PROJECTS PROPOSED FOR FISCAL YEAR BEGINNING JULY 1, 1981

CHE Priority

32

C
(Private)

Institution/Agency: <u>Medical University of South Carolina</u>		HSI		
Contact Person: <u>John E. Wise, Vice President</u>		Phone: <u>792-4291</u>		
PRIORITY #	PROJECT NAME	ESTIMATED COST	PROPOSED SOURCES OF FUNDS (Alternate #1)	
			Source(s)	Amount
1	University Hospital Renovations	\$ 2,600,000	Cap. Impr. Bonds	\$ \$ 2,600,000 \$
2	Psychiatric Institute	7,250,000	No funding re- quired	
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TOTAL (Enter only once - here or at bottom of any additional FORM A sheets required.)		\$ <u>9,850,000</u>	Cap. Impr. Bonds	\$ \$ 2,600,000 \$ \$ \$

INSTITUTION/AGENCY: Medical University of South Carolina

FORM A # 1 OF 6

Page 1

2 284

17041

INSTITUTION/AGENCY SUMMARY - FORM A (Summary of A-1 Forms Submitted)

PERMANENT IMPROVEMENT PROJECTS PROPOSED FOR FISCAL YEAR BEGINNING JULY 1, 1981

CHE Priority

6

46

8

13

16
(\$170,000 for design;
defer balance)

18
[\$4,500,000; defer
balance (31)]

19

20

49

21
(Tuition and
federal funds)

29

51

Institution/Agency: <u>State Board for Technical & Comprehensive Education</u> H59				
Contact Person: <u>H. McLean Holderfield</u> Phone: <u>758-2721</u>				
PRIORITY #	PROJECT NAME	ESTIMATED COST	PROPOSED SOURCES OF FUNDS (Alternate #1)	
			Sources	Amount
1	Site Work Phase III Midlands Technical College (Airport Campus)	\$ 1,519,900	Cap. Imp. Bonds Tuition Bonds	\$ 1,215,920 \$ 303,980 \$ \$
2	Library/Student LRC Midlands Technical College (Airport Campus)	\$ 4,341,000	Cap. Imp. Bonds Tuition Bonds	\$ 3,472,800 \$ 868,200
3	Engineering- LRC Florence-Darlington Technical College	\$ 3,100,000	Cap. Imp. Bonds Local funds	\$ 2,480,000 \$ 620,000
4	Developmental Studies/Student Services Bldg. Sumter Area Technical College	\$ 1,068,829	Cap. Imp. Bonds Local	\$ 855,064 \$ 213,765
5	Classroom/Labs Orangeburg-Calhoun Technical College	\$ 2,575,360	Cap. Imp. Bonds Local	\$ 2,060,288 \$ 515,072
6	Equipment for the State TEC System	\$ 17,695,974	Cap. Imp. Bonds	\$17,695,974
7	Renovation of Shop/Classroom Building Midlands Technical College	\$ 212,000	Cap. Imp. Bonds Tuition Bonds	\$ 169,600 \$ 42,400
8	LRC & Administrative Building Tri-County Technical College	\$ 4,300,000	Cap. Imp. Bonds ARC Local	\$ 2,800,000 900,000 600,000
9	Classroom Building/LRC York Technical College	\$ 4,042,500	Cap. Imp. Bonds Local	\$ 3,234,000 \$ 808,500
10	Industrial Training Expansion Spartanburg Technical College	\$ 700,000	Cap. Imp. Bonds Tuition Bonds Local	\$ 560,000 \$ 100,000 \$ 40,000
11	Engineering Bldg. Renovation & Expansion - Greenville Technical College	\$ 720,000	Cap. Imp. Bonds Local Appalachia Coun. of Govt.	\$ 288,000 \$ 72,000 \$ 360,000
12	Expansion of LRC & Developmental Labs & Classrooms - Piedmont Technical College	\$ 1,353,000	Cap. Imp. Bonds Local	\$ 1,082,400 \$ 270,600
TOTAL (Enter only once - here or at bottom of any additional FORM A sheets required.)		\$ _____		\$ \$ \$ \$ \$ \$

INSTITUTION/AGENCY: State Board for Technical & Comprehensive Ed. FORM A # 1 OF 2

Revised 3/5/81 2 287

17042

INSTITUTION/AGENCY SUMMARY - FORM A (Summary of A-1 Forms Submitted)

PERMANENT IMPROVEMENT PROJECTS PROPOSED FOR FISCAL YEAR BEGINNING JULY 1, 19 81

CHE Priority

30

68

63

B
(Revenue Bonds)

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Institution/Agency: <u>State Board for Technical & Comprehensive Education</u>				
Contact Person: <u>H. McLean Holderfield</u> Phone: <u>758-8721</u>				
PRIORITY #	PROJECT NAME	ESTIMATED COST	PROPOSED SOURCES OF FUNDS (Alternate #1)	
			Sources	Amount
13	Engineering Technology Building Piedmont Technical	\$ 1,042,000	Cap. Imp. Bonds Local	\$ 333,600 \$ 208,400 \$ \$
14	Learning Resource Center Greenville Technical College	\$ 2,400,000	Cap. Imp. Bonds Local	\$ 1,920,000 480,000
15	West Bldg. Admin. Expansion/Renovation Spartanburg Technical College	\$ 848,000	Cap. Imp. Bonds Local	\$ 678,400 \$ 169,600
16	Dormitory Construction Denmark Technical College	\$ 2,735,000	Hud Loan	\$ 2,735,000
17	Trident - Berkeley Campus, Supplement	\$ 1,000,000	Cap. Imp. Bonds	\$ 1,000,000
TOTAL (Enter only once - here or at bottom of any additional FORM A sheets required.)		<u>\$40,653,563</u>	Cap. Imp. Bonds Tuition Bonds Appalachian Local HUD Loan	\$40,346,046 \$ 1,314,520 \$ 1,140,000 \$ 4,117,937 \$ 2,735,000

INSTITUTION/AGENCY: State Board for Technical & Comprehensive Ed. FORM A # 2 OF 2

Revised 3/5/81 2 238

17043



DEC 15 1980

SOUTH CAROLINA COMMISSION ON HIGHER EDUCATION

RUTLEDGE BUILDING

1429 SENATE STREET

COLUMBIA, S. C. 29201

HOWARD R. BOOZER
EXECUTIVE DIRECTOR

TELEPHONE
803/758-2407

December 12, 1980

The Honorable Richard W. Riley
Governor of South Carolina
State House
P. O. Box 11450
Columbia, SC 29211

Dear Governor Riley:

In a letter dated August 14, 1980, to Dr. Howard R. Boozer, you included a number of questions relating to the Commission's recommendations on permanent improvements. This is a response to that letter.

"What is the possible impact of each new building on overall total enrollments and programs?"

In formulating its recommendations the Commission has assumed there will be no change in the number of public postsecondary educational institutions and no major changes in institutional missions. It assumed that overall enrollments will stabilize. The concern of the Commission is to provide each institution a physical plant which is consistent with these assumptions.

The Commission does not foresee significant shifts in enrollments which can be attributed to new buildings. It does not believe that any of the new buildings included in its recommendations will significantly impact on enrollments or programs at other institutions.

"In the college or university requesting a building, what are the projected operations and maintenance cost of the new building and any new operational cost of programs in the new building? If necessary, what program area will the institution cut to secure the funds to operate and maintain the new building and new or expanded programs?"

Requests from the institution are submitted on Form A-1. Section SB includes estimates of the additional operating costs associated with the project. The Forms A-1 are included with the Commission's recommendations which have been submitted separately.

2 347

17044

The Honorable Richard W. Riley
Page 2
December 12, 1980

We requested the presidents and the Executive Director, State Board for Technical and Comprehensive Education, to review Section 8B of each Form A-1 to ensure they reflect the best estimates of operations and maintenance costs of new buildings. They were also requested to respond to your specific question regarding program area cuts. Their responses are attached as Enclosure No. 1.

"If the bond appropriation for colleges and universities (excluding TEC) could not exceed a specific dollar amount in 1981-82, what would the Commission's recommendations be in priority order for 1981-82? In answering this question, use a total of \$4,000,000, a total \$8,000,000 and a total for \$12,000,000 for 1981-82."

The Commission's recommendations in priority order are shown on Enclosure No. 2. The cost and time to complete the design development phase are from the Form A-1 submitted by the institution.

The Commission recommends that design development for Clemson's new chemistry building and the College of Charleston's science center proceed, utilizing funds authorized in the 1980 Capital Improvement Bonds Act but not yet released. The 1981 Capital Improvement Bonds Act should provide \$1,448,733 for design development for the 19 additional projects for which this phase has not been initiated. This would ensure that by July 1, 1982, the design development phase would be completed for all projects. Any available funds beyond \$1,448,733 should be allocated toward project costs in accordance with the Commission's priorities listed in Enclosure No. 2.

In making this recommendation, the Commission emphasizes that it has approved each project as presented in its recommendations and recommends funding of full project cost unless otherwise noted. It is recognized, however, that design development is an essential initial step.

It should be noted that eight projects will complete design development by June 30, 1981, thirteen by December 31, 1981, and the remaining five by June 30, 1982. If funding beyond the design development phase is not available until the 1983 Capital Improvement Bonds Act, construction will be delayed at least 12 months and as long as 24. As a result, the costs to be covered in the 1983 Bond Act could be significantly higher than presented here.

You commented that "regular elementary and secondary schools receive approximately \$18,000,000 annually for approximately 10 times more students than enrolled in colleges and universities." This State aid constitutes only 15-20% of the total funds spent on permanent improve-

2 348
17045

The Honorable Richard W. Riley
Page 3
December 12, 1980

ments in the public school system, with the balance coming largely from local sources. Permanent improvements in the two-year post-secondary education systems were the total responsibility of local commissions until the General Assembly saw fit to shift most of the responsibility from local bodies to the State. Funding for permanent improvements in postsecondary education is now a responsibility of the State and of the students.

"If for the next five-year period there was a limit on the total funds available from State sources for buildings that are of a primarily non-instructional nature for undergraduate and graduate students (physical education centers/sports centers, fine arts centers, continuing education centers, administration buildings and support buildings), what would the Commission recommendations be in priority order for 1981-82 for the 5-year period for the construction or renovation of buildings in these areas? In answering this question, use three possible limits, a total of \$4,000,000, a total of \$8,000,000 and a total of \$12,000,000 over a five-year period commencing 1981-82."

The Commission's recommendations on permanent improvements for 1981-82, in priority order, include buildings of a non-instructional nature. Enclosure No. 3 is a copy of permanent improvement requirements projected by the institutions for the period 1982-83 through 1985-86, which also includes buildings of a non-instructional nature.

The Commission will consider each of the permanent improvements projected by the institutions when the institution deems its important enough to be included in the list of currently needed improvements. The Commission does not believe it is in the best interest of the State to endorse degree programs, operational funding requirements or permanent improvements forecasted for some future date. This is particularly true for permanent improvements, the requirements for which can be significantly altered by the release of funds for improvements authorized by Act No. 518, 1980, and by the actions taken by the General Assembly in 1981.

We will be happy to discuss these matters further with you if you desire.

Sincerely yours,

Jim Bostic
James E. Bostic, Jr.
Chairman

JEBJr:dm

Enclosures

cc: Members, State Budget and Control Board
Members, Joint Bond Review Committee
Members, Commission on Higher Education

2 349

17046

EXHIBIT

PERMANENT IMPROVEMENT REQUESTS, 1981 SESSION

MAR 18 1981

NO. 1

VOLUME III OF 3 VOLUMES

STATE BUDGET & CONTROL BOARD

Agency Code	Agency	Pages
N04	Department of Corrections	1 - 41
N12	Department of Youth Services	42 - 70
N20	Criminal Justice Academy	71 - 86
P12	Commission of Forestry	87 - 104
P16	Department of Agriculture	105 - 117
P20	Clemson University (Public Service Activities)	118 - 131
P24	Wildlife and Marine Resources Department	132 - 143
P28	Parks, Recreation and Tourism	144 - 235
P36	Patriots Point Development Authority	236 - 243
P40	Clarks Hill-Russell Authority	244 - 248
R60	Employment Security Commission	249 - 264
U04	Aeronautics Commission	265 - 296

* * * * *

VOLUME I

Includes SLED; Adjutant General's Office; Budget and Control Board, General Services Division; Department of Education, Vocational Education; Educational Television Commission; Opportunity School; School for the Deaf and the Blind; Archives and History; Museum Commission; Mental Health; Mental Retardation; Vocational Rehabilitation; John de la Howe School; Commission for the Blind.

* * * * *

VOLUME II

Includes post-secondary educational institutions.

* * * * *

Assembled by Office of Executive Director, Budget and Control Board
February 1981

17047

INSTITUTION/AGENCY SUMMARY - FORM A (Summary of A-1 Forms Submitted)

PERMANENT IMPROVEMENT PROJECTS PROPOSED FOR FISCAL YEAR BEGINNING JULY 1, 1981

Institution/Agency: <u>South Carolina Department of Corrections</u>		Phone: <u>758-6261</u>	
Contact Person: <u>Charles P. Murray</u>			
PRIORITY #	PROJECT NAME	ESTIMATED COST	PROPOSED SOURCES OF FUNDS (Alternate #1)
			Source(s) Amount
1	Renovations/Life Safety Equipment	\$ 2,052,650	Capital Imp. Bonds \$ 2,052,650
✓ 2	432 Bed Medium Security Correctional Institution, Appalachian Region	22,641,512	Capital Imp. Bonds 22,641,512
✓ 3	Psychiatric Building for Sentenced Inmates, Kirkland Correctional Institution	1,713,719	Capital Imp. Bonds 1,713,719
✓ 4	Laundry Equipment Replacement, Manning Correctional Institution	1,942,751	Capital Imp. Bonds 1,942,751
5	576 Bed Medium/Maximum Security Correctional Institution, Midlands Region	24,673,296	Capital Imp. Bonds 24,673,296
6	432 Bed Medium Security Correctional Institution, Appalachian Region	22,182,538	Capital Imp. Bonds 22,182,538
✓ 7	144 Bed Work Release Center, Midlands Region	2,344,004	Capital Imp. Bonds 2,344,004
8	96 Bed Minimum Security Addition to Watkins Pre-Release Center	1,083,457	Capital Imp. Bonds 1,083,457
✓ 9	96 Bed Work Release Center, Appalachian Region	1,679,495	Capital Imp. Bonds 1,679,495
✓ 10	96 Bed Work Release Center, Appalachian Region	1,679,495	Capital Imp. Bonds 1,679,495
11	Educational/Program Services Facility, Women's Correctional Center	400,374	Capital Imp. Bonds 400,374
12	Multi-Purpose Building, Kirkland Correctional Institution	625,441	Capital Imp. Bonds 625,441
TOTAL (Enter only once - here or at bottom of any additional FORM A sheets required.)		\$ _____	\$ \$ \$ \$ \$ \$

INSTITUTION/AGENCY: South Carolina Department of Corrections FORM A # 1 OF 2

3 001

17048

INSTITUTION/AGENCY SUMMARY - FORM A (Summary of A-1 Forms Submitted)

PERMANENT IMPROVEMENT PROJECTS PROPOSED FOR FISCAL YEAR BEGINNING JULY 1, 1981

Institution/Agency: <u>South Carolina Department of Corrections</u>				
Contact Person: <u>Charles P. Murray</u>			Phone: <u>758-6321</u>	
PRIORITY #	PROJECT NAME	ESTIMATED COST	PROPOSED SOURCES OF FUNDS (Alternate #1)	
			Sources:	Amount
13	Multi-Purpose Building, Manning Correctional Institution	\$ 632,044	Capital Imp. Bonds	\$ 632,044
14	Outpatient Clinic, Coastal Region	1,860,528	Capital Imp. Bonds	1,860,528
15	Commissary and Maintenance Building, Kirkland Correctional Institution	71,614	Capital Imp. Bonds	71,614
16	Warehouse, Industries, SCDC Headquarters	1,048,480	Capital Imp. Bonds	1,048,480
17	Equipment, Engineering and Maintenance	587,826	Capital Imp. Bonds	587,826
6				
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12				
TOTAL (Enter only once - here or at bottom of any additional FORM A sheets required.)		<u>587,219,224</u>	Capital Imp. Bonds	\$ 587,219,224

INSTITUTION/AGENCY: South Carolina Department of Corrections FORM A # 2 OF 1

3 002

17049

INSTITUTION/AGENCY SUMMARY - FORM A (Summary of A-1 Forms Submitted)

PERMANENT IMPROVEMENT PROJECTS PROPOSED FOR FISCAL YEAR BEGINNING JULY 1, 1981

Institution/Agency: <u>Department of Youth Services</u>		N/2		
Contact Person: <u>Pearce Thomson</u>		Phone: <u>758-6546</u>		
PRIORITY #	PROJECT NAME	ESTIMATED COST	PROPOSED SOURCES OF FUNDS (Alternate #1)	
			Sources	Amount
1	Birchwood Campus Exercise Area	\$ 220,000	Cap. Imp. Bonds	\$ 220,000
2	Additional & Replacement Equip- ment	115,000	Cap. Imp. Bonds	115,000
3	Barrier Free Design-Phase II	60,000	Cap. Imp. Bonds	60,000
4	Central Laundry Facility	120,000	Cap. Imp. Bonds	120,000
5	Renovation of Reception and Evaluation Center	813,260	Cap. Imp. Bonds	813,260
6	Renovation of John G. Richards Campus	768,400	Cap. Imp. Bonds	768,400
7	Residential Housing	719,000	Cap. Imp. Bonds	719,000
8	Group Homes (4)	820,000	Cap. Imp. Bonds	820,000
9	Birchwood Activities Center and Natatorium	1,658,849	Cap. Imp. Bonds	1,658,849
10	Renovations to Willow Lane Campus	349,830	Cap. Imp. Bonds	349,830
11	Facility Renovations	75,000	Cap. Imp. Bonds	75,000
12	Enlargement of Birchwood School	552,201	Cap. Imp. Bonds	552,201
TOTAL (Enter only once - here or at bottom of any additional FORM A sheets required.)		\$ _____		\$ \$ \$ \$ \$ \$

INSTITUTION/AGENCY: Department of Youth Services FORM A # 1 OF 2

3 042

17050

INSTITUTION/AGENCY SUMMARY - FORM A (Summary of A-1 Forms Submitted)

PERMANENT IMPROVEMENT PROJECTS PROPOSED FOR FISCAL YEAR BEGINNING JULY 1, 1981

Institution/Agency: <u>Department of Youth Services</u>				
Contact Person: <u>Pearce Thomson</u>			Phone: <u>758-6546</u>	
PRIORITY #	PROJECT NAME	ESTIMATED COST	PROPOSED SOURCES OF FUNDS (Alternate #1)	
			Sources)	Amount
13	Storage Facilities	\$ 230,000	Cap. Imp. Bonds	\$ \$230,000 \$
14	Renovation of Central Annex	563,350	Cap. Imp. Bonds	563,350
15	Birchwood Campus Exterior Work	350,000	Cap. Imp. Bonds	350,000
16	Additions to Central Administration	92,000	Cap. Imp. Bonds	92,000
TOTAL (Enter only once - here or at bottom of any additional FORM A sheets required.)		<u>\$7,506,890</u>	Cap. Imp. Bonds	\$ \$7,506,890 \$ \$ \$

INSTITUTION/AGENCY: Department of Youth Services

FORM A # 2 OF 2

3 043

17051

JAN 09 1981

INSTITUTION/AGENCY SUMMARY - FORM A (Summary of A-1 Forms Submitted)

PERMANENT IMPROVEMENT PROJECTS PROPOSED FOR FISCAL YEAR BEGINNING JULY 1, 1981

N20

Institution/Agency: <u>Law Enforcement Training Council - S. C. Criminal Justice Academy</u>				
Contact Person: <u>William R. Dixon, Deputy Director</u> Phone: <u>758-6165</u>				
PRIORITY #	PROJECT NAME	ESTIMATED COST	PROPOSED SOURCES OF FUNDS (Alternate #1)	
			Source(s)	Amount
1	WEAPON RANGE	\$504,000.00	A portion of bond forfei- tures, and fines under ACT #1186, 1970 Legis- lature, as amended by S. C. General Assembly July 1, 1978.	\$ 504,000.00 \$ \$ \$
2	WATER MAIN - RANGES	38,000.00		38,000.00
3	RENOVATION - ROOF	75,000.00		75,000.00
	N/A			
	N/A			
	N/A			
4	SOLAR HEAT COLLECTORS	87,200.00	SEE ABOVE	87,200.00
	N/A			
	N/A			
	N/A			
5	PARKING LOT	22,500.00	SEE ABOVE	22,500.00
6	RANGE ROAD PAVEMENT	240,000.00	SEE ABOVE	240,000.00
TOTAL (Enter only once - here or at bottom of any additional FORM A sheets required.)		\$966,700.00		\$ 966,700.00 \$ \$ \$ \$ \$

Law Enforcement Training Council
 INSTITUTION/AGENCY: S. C. Criminal Justice Academy FORM A # 1 OF 1

3 071

17052

INSTITUTION/AGENCY SUMMARY - FORM A (Summary of A-1 Forms Submitted)

PERMANENT IMPROVEMENT PROJECTS PROPOSED FOR FISCAL YEAR BEGINNING JULY 1, 1981

Institution/Agency: <u>S. C. State Commission of Forestry</u>		P12	
Contact Person: _____		Phone: <u>758-2261</u>	
PRIORITY #	PROJECT NAME	ESTIMATED COST	PROPOSED SOURCES OF FUNDS (Alternate #1)
			Source(s) Amount
1	Second Generation Seed Orchard Facility	\$ 998,600	Capital Improvement Bond Funds \$ 998,600
2	District Office - Florence	125,900	Capital Imp. Bond Funds 125,900
3	District Office, Repair Shop/Warehouse Spartanburg District	377,600	Capital Imp. Bond Funds 377,600
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TOTAL (Enter only once - here or at bottom of any additional FORM A sheets required.)		\$ <u>1,502,100</u>	\$ 1,502,100 \$ \$ \$ \$

INSTITUTION/AGENCY: S. C. State Commission of ForestryFORM A # 1 OF 1**3 087****17053**

INSTITUTION/AGENCY SUMMARY - FORM A (Summary of A-1 Forms Submitted)

PERMANENT IMPROVEMENT PROJECTS PROPOSED FOR FISCAL YEAR BEGINNING JULY 1, 19 82

Institution/Agency: <u>S. C. State Commission of Forestry</u>				
Contact Person: _____			Phone: <u>758-2261</u>	
PRIORITY #	PROJECT NAME	ESTIMATED COST	PROPOSED SOURCES OF FUNDS (Alternate #1)	
			Sources)	Amount
1	District Office, Repair Shop/Warehouse Orangeburg District	\$ 389,300	Capital Imp. Bond Funds	\$ \$ \$ 389,300 \$
2	District Office, Repair Shop/Warehouse Newberry District	419,300	Capital Imp. Bond Funds	 419,300
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TOTAL (Enter only once - here or at bottom of any additional FORM A sheets required.)		\$ <u>808,600</u>		\$ \$ 808,600 \$ \$ \$

INSTITUTION/AGENCY: S. C. State Commission of ForestryFORM A # 1 OF 1

3 098

17054

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INSTITUTION/AGENCY SUMMARY - FORM A (Summary of A-1 Forms Submitted)

PERMANENT IMPROVEMENT PROJECTS PROPOSED FOR FISCAL YEAR BEGINNING JULY 1, 19 81

Institution/Agency: <u>Agriculture</u>		P16	
Contact Person: <u>Kenneth L. Johnson, Accounting Manager</u>		Phone: <u>3546</u>	
PRIORITY #	PROJECT NAME	ESTIMATED COST	PROPOSED SOURCES OF FUNDS (Alternate #1)
			Source(s) Amount
1	Renovations, Columbia State Farmers Market facilities Columbia, S. C.	\$ 100,000	Market Revenue \$ 100,000 \$ \$ \$
2	Renovation, Greenville Farmers Market facilities Greenville, S.C.	\$ 30,000	Market Revenue \$ 30,000
3	Trucker's Shed, Greenville State Farmers Market, Greenville, S.C.	\$ 175,000	Cap. Imp. Bonds \$ 175,000
4	Renovation Truck Sheds, Columbia State Farmers Market Columbia, S. C.	\$ 200,000	Market Revenue \$ 200,000
5	Open warehouse building Greenville Farmers Market Greenville, S.C.	\$ 450,000	Cap. Imp. Bonds \$ 450,000
6	Renovation Calibration Station Columbia, S.C.	\$ 175,500	Cap. Imp. Bonds \$ 175,500
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TOTAL (Enter only once - here or at bottom of any additional FORM A sheets required.)		\$ <u>1,130,500</u>	Market Revenue \$ 330,000 Cap. Imp. Bonds \$ 800,500 \$ \$ \$

INSTITUTION/AGENCY: AgricultureFORM A # 1 OF 1**3 105****17055**

INSTITUTION/AGENCY SUMMARY - FORM A (Summary of A-1 Forms Submitted)

PERMANENT IMPROVEMENT PROJECTS PROPOSED FOR FISCAL YEAR BEGINNING JULY 1, 19 81

Institution/Agency: <u>Clemson University/Public Service</u>		P20	
Contact Person: <u>Dr. James L. Strom</u>		Phone: <u>656-2123</u>	
PRIORITY #	PROJECT NAME	ESTIMATED COST	PROPOSED SOURCES OF FUNDS (Alternate #1)
			Sources Amount
81-1	Supplement for Pee Dee Research and Educational Center	\$ 3,100,000	Capital Improvement Bonds \$ 3,100,000
81-2	Laboratory for Hobcaw Barony	880,000	Capital Improvement Bonds 800,000
81-3	Bioengineering and Animal Sciences Research Surgery Facility	3,065,000	Capital Improvement Bonds 1,665,000 Foundation Grants 1,400,000
81-4	Greenhouses for Sandhill and Coastal Stations	96,000	Capital Improvement Bonds 96,000
81-5	Replacement for Pendleton Road Insectary	233,000	Capital Improvement Bonds 233,000
81-6	Finish Basement of Lehotsky Hall (Forest and Recreation Resources Bldg.)	900,000	Capital Improvement Bonds 900,000
81-7	Laboratory and Headquarters Building, Edisto Station	2,750,000	Capital Improvement Bonds 2,750,000
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12			
TOTAL (Enter only once - here or at bottom of any additional FORM A sheets required.)		\$ <u>11,024,000</u>	Permanent Improvement Bonds \$ 9,624,000 Grant Funds \$ 1,400,000

INSTITUTION/AGENCY: Clemson University/Public Service FORM A # 81-1 OF 81-1

3 118

81-2 After going to press, The Belle W. Baruch Foundation provided a \$100,000 grant for the Laboratory for Hobcaw Barony.

17056

INSTITUTION/AGENCY SUMMARY - FORM A (Summary of A-1 Forms Submitted)

PERMANENT IMPROVEMENT PROJECTS PROPOSED FOR FISCAL YEAR BEGINNING JULY 1, 1981

Institution/Agency: <u>S.C. Wildlife and Marine Resources Department</u>		P24		
Contact Person: <u>John B. Reeves</u>		Phone: <u>758-6406</u>		
PRIORITY #	PROJECT NAME	ESTIMATED COST	PROPOSED SOURCES OF FUNDS (Alternate #1)	
			Source(s)	Amount
1	Aquaculture Facility, Construction and Equipment	\$ 2,400,000	Cap. Imp. Bond	\$ \$ 2,400,000 \$
2	Lake Wallace Dam Improvements	550,000	Cap. Imp. Bond	550,000
3	Styx Fish Hatchery Storage	22,000	Cap. Imp. Bond	22,000
4	Webb Center Improvements	20,000	Cap. Imp. Bond	20,000
5	District III Improvements	56,280	Cap. Imp. Bond	56,280
6	Storage Facility - Clemson	23,400	Cap. Imp. Bond	23,400
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12				
TOTAL (Enter only once - here or at bottom of any additional FORM A sheets required.)		\$ <u>3,071,680</u>	Cap. Imp. Bond	\$ \$ 3,071,680 \$ \$ \$

INSTITUTION/AGENCY: Wildlife and Marine Resources Department FORM A # 1 OF 1

3 132

17057

INSTITUTION/AGENCY SUMMARY - FORM A (Summary of A-1 Forms Submitted)

PERMANENT IMPROVEMENT PROJECTS PROPOSED FOR FISCAL YEAR BEGINNING JULY 1, 19 81

Institution/Agency: <u>SC Department of Parks, Recreation and Tourism</u>		<u>P28</u>	
Contact Person: <u>Fred Brinkman</u>		Phone: <u>758-2566</u>	
PRIORITY #	PROJECT NAME	ESTIMATED COST	PROPOSED SOURCES OF FUNDS (Alternate #1)
			Source(s) Amount
1	Charles Towne Landing Facility Rehabilitation	\$ 600,000	State Bonds \$ 600,000
2	Lake Hartwell Destination Park Plan--Development	12,529,000	State Bonds 6,529,000 HCRS & COE 6,000,000
3	Hunting Island State Park Redevelopment--Phase II	3,123,710	State Bonds 2,652,466 HCRS 471,244
4	Myrtle Beach Swimming Pool	400,000	State Bonds 200,000 HCRS 200,000
5	General Park Improvements	2,436,000	State Bonds 2,436,000
6	Marketing Displays and Sales Tools for Welcome Centers	57,600	State Bonds 57,600
7	South Carolina Recreation Land Trust Fund	2,250,000	State Bonds 1,000,000 HCRS 750,000 Donations & Local Match 500,000
8	Hickory Knob--Additional Lodging	350,000	State Bonds 350,000
9	Lake Richard B. Russell Recreation Sites	7,852,249	State bonds 4,892,874 COE 2,959,375
10	Caesars Head State Park Development	1,159,000	State Bonds 839,000 HCRS 320,000
11	Musgrove's Mill--Phase II Development	455,000	State Bonds 227,500 HCRS 227,500
12	Jasper Park--Phase II Construction	1,495,167	State Bonds 999,373 HCRS 495,794
TOTAL (Enter only once - here or at bottom of any additional FORM A sheets required.)		\$ _____	\$ \$ \$ \$ \$

INSTITUTION/AGENCY: SC Department of Parks, Recreation & Tourism FORM A # 1 OF 5

3 144

17058

INSTITUTION/AGENCY SUMMARY - FORM A (Summary of A-1 Forms Submitted)

PERMANENT IMPROVEMENT PROJECTS PROPOSED FOR FISCAL YEAR BEGINNING JULY 1, 19 31

Institution/Agency: <u>SC Department of Parks, Recreation and Tourism</u>				
Contact Person: <u>Fred Brinkman</u>			Phone: <u>758-2566</u>	
PRIORITY #	PROJECT NAME	ESTIMATED COST	PROPOSED SOURCES OF FUNDS (Alternate #1)	
			Sources	Amount
13	Castle Renovation/Huntington Beach State Park	\$ 500,000	State Bonds	\$ 500,000
14	Hampton Plantation Development Phase III	380,000	State Bonds	380,000
15	Swimming Pool/Sesquicentennial State Park	850,000	State Bonds	850,000
16	Landsford Canal Development Phase IV	75,000	State Bonds	75,000
17	Drayton Hall State Park Development	200,000	State Bonds	200,000
18	Santee Shoreline Protection	200,000	State Bonds	200,000
19	State Park Roads and Parking	750,000	State Bonds	750,000
20	State Park Lakes Dredging	75,000	State Bonds	75,000
21	Picnic Area Parking/ Myrtle Beach State Park	120,000	State Bonds HCRS	80,000 40,000
22	Lodging/Edisto Beach State Park	875,000	State Bonds HCRS	635,000 240,000
23	Edisto Beach State Park Development	300,000	State Bonds	300,000
24	Myrtle Beach State Park Development	775,000	State Bonds HCRS	525,000 250,000
TOTAL (Enter only once - here or at bottom of any additional FORM A sheets required.)		\$ _____		\$ \$ \$ \$ \$

INSTITUTION/AGENCY: SC Department of Parks, Recreation & Tourism FORM A # 2 OF 5

3 145

17059

INSTITUTION/AGENCY SUMMARY - FORM A (Summary of A-1 Forms Submitted)

PERMANENT IMPROVEMENT PROJECTS PROPOSED FOR FISCAL YEAR BEGINNING JULY 1, 19 81

Institution/Agency: <u>SC Department of Parks, Recreation and Tourism</u>				
Contact Person: <u>Fred Brinkman</u> Phone: <u>758-2566</u>				
PRIORITY #	PROJECT NAME	ESTIMATED COST	PROPOSED SOURCES OF FUNDS (Alternate #1)	
			Source(s)	Amount
25	Pier Renovation/Myrtle Beach State Park	\$ 815,000	State Bonds	\$ \$ 815,000 \$ \$
26	Camp Renovation/Cheraw State Park	330,000	State Bonds	330,000
27	Redcliffe State Park Development Phase II	170,000	State Bonds	170,000
28	Lodging/Santee State Park	230,000	State Bonds	230,000
29	Camp Renovation/Kings Mountain State Park	140,000	State Bonds	140,000
30	Old Dorchester Development Phase I	215,000	State Bonds	215,000
31	Barnwell State Park/Swimming Pool	850,000	State Bonds HCBS	450,000 400,000
32	Lodging/Greenwood State Park	600,000	State Bonds HCBS	535,000 65,000
33	Additions/Lynches River State Park	674,000	State Bonds HCBS	387,000 287,000
34	Dreher Island State Park Cabins	370,000	State Bonds	370,000
35	Dreher Island State Park Bridge	535,000	State Bonds	535,000
36	Oconee State Park Development	615,000	State Bonds	615,000
TOTAL (Enter only once - here or at bottom of any additional FORM A sheets required.)		\$ _____		\$ \$ \$ \$ \$ \$

INSTITUTION/AGENCY: SC Department of Parks, Recreation & Tourism FORM A = 3 OF 5**3 146****17060**

INSTITUTION/AGENCY SUMMARY - FORM A (Summary of A-1 Forms Submitted)

PERMANENT IMPROVEMENT PROJECTS PROPOSED FOR FISCAL YEAR BEGINNING JULY 1, 19 81

Institution/Agency: <u>SC Department of Parks, Recreation and Tourism</u>				
Contact Person: <u>Fred Brinkman</u>			Phone: <u>758-2566</u>	
PRIORITY #	PROJECT NAME	ESTIMATED COST	PROPOSED SOURCES OF FUNDS (Alternate #1)	
			Sources	Amount
37	Warehouse Facilities/Service and Supply Center	\$ 260,000	State Bonds	\$ 260,000 \$ \$ \$
38	Charles Town Landing/Kitchen Addition	200,000	State Bonds	200,000
39	Sadlers Creek State Park Development	735,000	State Bonds HCRS	580,000 155,000
40	State Park Residences	650,000	State Bonds	650,000
41	Hunting Island State Park Redevelopment--Phase III	3,006,133	State Bonds HCRS	2,294,739 711,394
42	Lake Warren (Hampton County) Development	1,197,840	State Bonds HCRS	809,040 388,800
43	Utilities Repairs--State Parks	400,000	State Bonds	400,000
44	Rose Hill Development	85,000	State Bonds	85,000
45	Edisto Beach State Park Campground	250,000	State Bonds	250,000
46	Oconee Station Development	200,000	State Bonds	200,000
47	Givhans Ferry State Park Renovations	125,000	State Bonds	125,000
48	Keowee-Toxaway Cabins	240,000	State Bonds	240,000
TOTAL (Enter only once - here or at bottom of any additional FORM A sheets required.)		\$ _____		\$ \$ \$ \$ \$ \$

INSTITUTION/AGENCY: SC Department of Parks, Recreation & Tourism FORM A # 4 OF 5**3 147****17061**

INSTITUTION/AGENCY SUMMARY - FORM A (Summary of A-1 Forms Submitted)

PERMANENT IMPROVEMENT PROJECTS PROPOSED FOR FISCAL YEAR BEGINNING JULY 1, 19 81

Institution/Agency: <u>SC Department of Parks, Recreation and Tourism</u>				
Contact Person: <u>Fred Brinkman</u> Phone: <u>758-2566</u>				
PRIORITY #	PROJECT NAME	ESTIMATED COST	PROPOSED SOURCES OF FUNDS (Alternate #1)	
			Sources)	Amount
49	Lake Wateree Island Park Development	\$ 2,900,760	State Bonds HCRS	\$ 1,957,560 \$ 943,200 \$ \$
TOTAL (Enter only once - here or at bottom of any additional FORM A sheets required.)		\$ <u>53,601,459</u>	State Bonds HCRS HCRS & COE COE Don. & Local Match	\$ 38,197,152 \$ 5,944,932 \$ 6,000,000 \$ 2,959,375 \$ 500,000 \$

INSTITUTION/AGENCY: SC Department of Parks, Recreation & Tourism FORM A # 5 OF 5

3 148

17062

INSTITUTION/AGENCY SUMMARY - FORM A (Summary of A-1 Forms Submitted)

PERMANENT IMPROVEMENT PROJECTS PROPOSED FOR FISCAL YEAR BEGINNING JULY 1, 19 81

Institution/Agency: <u>PATRIOTS POINT DEVELOPMENT AUTHORITY</u>				P36	
Contact Person: <u>C. G. WALDROP</u>				Phone: <u>884-2727</u>	
PRIORITY #	PROJECT NAME	ESTIMATED COST	PROPOSED SOURCES OF FUNDS (Alternate #1)		
			Source(s)	Amount	
P36M-01 1	PEOPLE MOVERS	\$ 50,000	INCOME REV. & FED GRANT	\$ 50,000 \$ \$ \$	
p36M-02 2	PAINTING LAFFEY & REFURBISHING	310,000	INCOME REV LEASE ACCT & DONATIONS	310,000	
P36S-03 3	SITE SECURITY & CONTROL	26,000	INC REV/DONATIO	26,000	
P36S-04 4	MARINA & SUPPORTING FACILITIES	10,700,000	FHA LOAN OR Private Dev	10,700,000	
P36M-05 5	TICKET BOOTH/GIFT SHOP	205,000	Revenue Inc Or Donations	205,000	
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12					
TOTAL (Enter only once - here or at bottom of any additional FORM A sheets required.)		\$ <u>11,291,000</u>	FHA LOAN INCOME REV OR DONATIONS	\$10,700,000 \$ \$ 591,000 \$ \$	

Legislative

INSTITUTION/AGENCY: PATRIOTS POINT DEV AUTHORITY

FORM A # 1 OF 1

3 236

17063

INSTITUTION/AGENCY SUMMARY - FORM A (Summary of A-1 Forms Submitted)

PERMANENT IMPROVEMENT PROJECTS PROPOSED FOR FISCAL YEAR BEGINNING JULY 1, 19 82

Institution/Agency: <u>Clarks Hill-Russell Authority</u>		P40	
Contact Person: <u>James N. Workman</u>		Phone: <u>443-2168</u>	
PRIORITY #	PROJECT NAME	ESTIMATED COST	PROPOSED SOURCES OF FUNDS (Alternate #1)
			Source(s) Amount
1	Little River Resort Infrastructural Improvements	\$ 2,940,000	Federal \$ \$ 2,940,000 \$ \$
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TOTAL (Enter only once - here or at bottom of any additional FORM A sheets required.)		\$ <u>2,940,000</u>	\$ \$ 2,940,000 \$ \$ \$

INSTITUTION/AGENCY: Clarks Hill-Russell Authority

FORM A # 1 OF 1

3 244

17064

INSTITUTION/AGENCY SUMMARY - FORM A (Summary of A-1 Forms Submitted)

PERMANENT IMPROVEMENT PROJECTS PROPOSED FOR FISCAL YEAR BEGINNING JULY 1, 1980

Institution/Agency: <u>South Carolina Employment Security Commission</u> 260				
Contact Person: <u>Dwight Huneycutt</u> Phone: <u>758-5827</u>				
PRIORITY #	PROJECT NAME	ESTIMATED COST	PROPOSED SOURCES OF FUNDS (Alternate #1)	
			Source(s)	Amount
1	Employment Security Office Building Aiken	\$380,000	Federal	\$ 380,000 \$ \$ \$
2	Employment Security Office Building Sumter	\$460,000	Federal	\$ 360,000
3	State Office Annex	\$1,140,000	Federal	\$1,140,000
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TOTAL (Enter only once - here or at bottom of any additional FORM A sheets required.)		\$ <u>1,980,000</u>		\$1,880,000 \$ \$ \$ \$ \$

INSTITUTION/AGENCY:

Robert E. David
 Robert E. David, Executive Director
 South Carolina Employment Security Commission
FORM A # 1 OF 1

3 249

17065

JAN 13 1981

INSTITUTION/AGENCY SUMMARY - FORM A (Summary of A-1 Forms Submitted)

PERMANENT IMPROVEMENT PROJECTS PROPOSED FOR FISCAL YEAR BEGINNING JULY 1, 1981

Institution/Agency: South Carolina Aeronautics Commission

004

Contact Person: D. M. FraleyPhone: 758-2766

PRIORITY #	PROJECT NAME	ESTIMATED COST	PROPOSED SOURCES OF FUNDS (Alternate #1)	
			Source(s)	Amount
1	MARLBORO COUNTY AIRPORT	\$ 200,000	CAPITAL IMPROVE- MENT BOND FUNDS Alternate #1	\$ 200,000
2	BEAUFORT COUNTY AIRPORT	84,000	" " "	84,000
3	BERKELEY COUNTY AIRPORT	34,000	" " "	34,000
4	BARNWELL COUNTY AIRPORT	40,350	" " "	40,350
5	TWIN CITY AIRPORT (LORIS)	34,800	" " "	34,800
6	CONWAY-HORRY COUNTY AIRPORT	40,000	" " "	40,000
7	GREENVILLE DOWNTOWN AIRPORT	72,856	" " "	72,856
8	WALTERBORO-COLLETON AIRPORT	61,620	" " "	61,620
9	CHARLESTON (JOHN'S ISLAND AIRPORT)	33,250	" " "	33,250
10	SPARTANBURG DOWNTOWN MEMORIAL AIRPORT	201,298	" " "	201,298
11	ANDERSON COUNTY AIRPORT	60,000	" " "	60,000
12	SUMTER MUNICIPAL AIRPORT	10,600	" " "	10,600
TOTAL (Enter only once - here or at bottom of any additional FORM A sheets required.)		\$ _____		\$ \$ \$ \$ \$ \$

INSTITUTION/AGENCY: South Carolina Aeronautics CommissionFORM A # 1 OF 3

3 265

17066

INSTITUTION/AGENCY SUMMARY - FORM A (Summary of A-1 Forms Submitted)

PERMANENT IMPROVEMENT PROJECTS PROPOSED FOR FISCAL YEAR BEGINNING JULY 1, 19 81

Institution/Agency: <u>South Carolina Aeronautics Commission</u>				
Contact Person: <u>D. M. Fraley</u>			Phone: <u>758-2766</u>	
PRIORITY #	PROJECT NAME	ESTIMATED COST	PROPOSED SOURCES OF FUNDS (Alternate #1)	
			Source(s)	Amount
13	RICHLAND COUNTY (OWENS FIELD)	\$ 500,000	CAPITAL IMPROVE- MENT BOND FUNDS Alternative #1	\$ 500,000
14	DONALDSON CENTER AIRPORT	165,000	" " "	165,000
15	LAURENS COUNTY AIRPORT	34,500	" " "	34,500
16	EDGEFIELD COUNTY (TRENTON AIRPORT)	158,500	" " "	158,500
17	PICKENS COUNTY AIRPORT	100,000	" " "	100,000
18	PAGELAND AIRPORT	22,500	" " "	22,500
19	JASPER COUNTY (RIDGELAND AIRPORT)	124,760	" " "	124,760
20	CHARLESTON COUNTY (EAST COOPER AIRPORT)	98,150	" " "	98,150
21	MCCORMICK COUNTY AIRPORT	100,000	" " "	100,000
22	TOWN OF PELION (CORPORATE AIRPORT)	84,838	" " "	84,838
23	CHERAW MUNICIPAL AIRPORT	10,600	" " "	10,600
24	AIKEN MUNICIPAL AIRPORT	83,638	" " "	83,638
TOTAL (Enter only once - here or at bottom of any additional FORM A sheets required.)		\$ <u>3,108,002</u>		\$ 3,108,002

INSTITUTION/AGENCY: South Carolina Aeronautics Commission FORM A # 2 OF 3

3 256

17067

INSTITUTION/AGENCY SUMMARY - FORM A (Summary of A-1 Forms Submitted)

PERMANENT IMPROVEMENT PROJECTS PROPOSED FOR FISCAL YEAR BEGINNING JULY 1, 19 81

Institution/Agency: <u>South Carolina Aeronautics Commission</u>				
Contact Person: <u>D. M. Fraley</u>			Phone: <u>758-2766</u>	
PRIORITY #	PROJECT NAME	ESTIMATED COST	PROPOSED SOURCES OF FUNDS (Alternate #1)	
			Source(s)	Amount
AC-1	MYRTLE BEACH JETPORT	\$ 10,000	CAPITAL IMPROVE- MENT BOND FUNDS Alternative #1	\$ \$ \$ 10,000 \$
AC-2	FLORENCE CITY-COUNTY AIRPORT	65,000	" " "	65,000
AC-3	CHARLESTON INTERNATIONAL AIRPORT	3,390,710	" " "	3,390,710
AC-4	COLUMBIA METROPOLITAN AIRPORT	115,000	" " "	115,000
AC-5	GREENVILLE-SPARTANBURG AIRPORT	43,400	" " "	43,400
6	TOTAL AIR CARRIER TOTAL GENERAL AVIATION	\$ 3,624,110 3,108,002		\$ 3,624,110 3,108,002
7				
8				
9				
10				
11				
12				
TOTAL (Enter only once - here or at bottom of any additional FORM A sheets required.)		\$ <u>6,732,112</u>		\$ \$ 6,732,112 \$ \$ \$

1,500,000
airport
on the corner

INSTITUTION/AGENCY: South Carolina Aeronautics Commission FORM A # 3 OF 3**3 257****17068**

EXHIBIT

MAR 18 1981 NO. 1

ADDITIONAL OPERATING COSTS REPORTED BY AGENCIES
ON 1981 PERMANENT IMPROVEMENT PROJECT FUNDING REQUESTS
OF \$500,000 AND OVER
STATE BUDGET & CONTROL BOARD

<u>Agency/Agency Project Priority/Project</u>	<u>Projected Additional Operating Costs Associated With Requested Project [Assumed from General Fund (GF) Unless Noted Otherwise]</u>
STATE LAW ENFORCEMENT DIVISION	
2. Construction of New Chemistry Laboratory	\$ 10,000
ADJUTANT GENERAL'S OFFICE	
5. Charleston Armory	6,000
EDUCATIONAL TELEVISION COMMISSION	
1. Aiken Transmitter	210,000
2. Translators	28,000
3. Orangeburg Transmitter	210,000
4. Building Renovation, etc.	-0-
SCHOOL FOR THE DEAF AND THE BLIND	
2. Vocational Education Facility	52,080
3. Bus Replacement	-0-
8. Replacement of Old Boilers	-0-
MUSEUM COMMISSION	
1. State Museum	517,000
[A low of \$16,000 additional costs (from General Fund, in 1981-82) are indicated along with a high of \$634,000 in 1985-86 all but \$69,000 of which are projected from sources other than General Fund. Highest dependence upon General Fund is projected in 1984-85, just prior to opening of museum, at which time \$542,000 additional costs are indicated of which \$517,000 are from the General Fund.]	
MENTAL HEALTH	
1. Central Energy Plant	-0-
5. Village B	2,000,000
6. 88-Bed Patient Unit--SCSH (Replacements for CFSH Beds)	-0-
7. 176-Bed Patient Unit--SCSH (Replacements)	-0-
10. Utilities & Site Improvements, CFSH	-0-
11. Addition to McLendon Infirmary--CFSH (72 Replacement Beds)	-0-
MENTAL RETARDATION	
2. Pee Dee - Support Facilities	186,086
3. Four Community Residences (50% GF)	538,322
4. Coastal - Renovations	-0-
6. Energy Management & Control	21,641
7. Coastal - Multiple Handicapped (Additional) \$603,907 GF	1,038,609
9. Midlands - Program Building	64,000
10. Whitten - Laundry Renovation and Equipment	-0-

17069

Projected Additional
Operating Costs Associated
With Requested Project
[Assumed from General Fund
(GF) Unless Noted Otherwise]

VOCATIONAL REHABILITATION

1. Greenwood Center	-0-
2. Office Building	-0-
3. Comprehensive Center	124,623

THE CITADEL

1. Daniel Library Expansion & Improvements	82,000
2. LeTellier Hall	25,000

CLEMSON UNIVERSITY

1. Chemistry Building	160,000
2. Energy R&D Center	1,110,000
3. Continuing Education Center	190,000
4. Expansion of Chill Water Facilities	50,000
5. Expansion of Electrical Distribution System	-0-
7. "504" Compliance	-0-
10. Performing Arts Center	150,000
11. Computer Resources Center	120,000

COLLEGE OF CHARLESTON

1. Science Center (Second Increment)	45,000
2. Renovation	-0-
3. Site Development, etc.	40,000
4. Purchase of Property	(41,000)
6. Physical Education Center - Supplement	70,000

FRANCIS MARION COLLEGE

2. Energy Conservation	-0-
------------------------	-----

LANDER COLLEGE

1. College Center, Phase II ("no significant")	-0-
2. Leslie School Acquisition & Renovation	-0-

SOUTH CAROLINA STATE COLLEGE

1. Women's Residence Hall	-0-
2. School of Business Administration Building (4 additional faculty, 2 additional custodial)	128,000
3. Addition to Truth Hall Dining Facility	-0-
4. Donma Administration Building Expansion (1 position)	24,000
5. Arts and Science Building (Music and Art) (\$80,000 for staff; \$61,000 for O&M)	141,000
6. Campus Expansion	-0-

USC - AIKEN

1. Fine Arts Center	42,320
3. Campus Development	2,500

USC - BEAUFORT

2. Elementary School Acquisition/Renovation	150,000
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17070

Projected Additional
Operating Costs Associated
With Requested Project
[Assumed from General Fund
(GF) Unless Noted Otherwise]

USC - COASTAL

1. College Center - Phase II	-0-
2. General Purpose Classroom Building	48,000
3. Campus Development	-0-

USC - COLUMBIA

1. Carolina Arts Center	?
2. Handicapped Modifications	-0-
3. Engineering Building	500,000
4. Central Utilities - Phase II	-0-

USC - SPARTANBURG

2. Humanities/Science Building	140,000
3. Campus Development	25,000

USC - SUMTER

1. Humanities/Health Sciences Center	44,275
2. Library Addition	27,000

WINTHROP COLLEGE

1. Replacement Dormitory	-0- (to State)
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MEDICAL UNIVERSITY OF SOUTH CAROLINA

1. University Hospital Renovation	81,000
2. Psychiatric Institute	-0-

TECHNICAL AND COMPREHENSIVE EDUCATION

1. Midlands - Site Work	-0-
2. Midlands - Library/LRC	60,000
3. Florence-Darlington - Engineering/LRC	76,940
4. Sumter - Developmental Studies, etc.	16,000
5. Orangeburg-Calhoun - Classrooms/Labs (plus 1 position)	36,000
6. Equipment	-0-
8. Tri-County - LRC & Administration Building	50,000 (local)
9. York - Classroom/LRC Building	55,000
10. Spartanburg - Industrial Training Expansion	-0-
11. Greenville - Engineering Building Renovation & Expansion (plus 1.5 FTE positions)	34,000
12. Piedmont - Expansion of LRC, Dev. Labs & Classrooms	17,000 (local)
13. Piedmont - Engineering Tech. Building	13,000
14. Greenville - LRC	50,000
15. Spartanburg - Expansion and Renovation	10,000
16. Denmark - Dormitory	137,000
17. Trident - Berkeley Campus, Supplement	-0-

17071

Projected Additional
Operating Costs Associated
With Requested Project
[Assumed from General Fund
(GF) Unless Noted Otherwise]

DEPARTMENT OF CORRECTIONS

1. Renovations	-0-
2. 432-Bed Medium, Appalachia (228 positions, 1985)	5,531,749
3. Psychiatric Building KCI (60 positions, 1984)	973,142
4. Manning - Laundry (3 positions, 1983)	884,992 (other)
5. 576-Bed Med/Max, Midlands (140 positions, 1986)	3,942,291
	(as offset by closed facilities)
6. 432-Bed Medium, Appalachian (153 positions, 1986)	4,480,077
	(as offset by closed facilities)
7. 144-Bed Work Release, Midlands (34 positions, 1984)	749,264
8. 96-Bed Minimum, Add to Watkins (13 positions, 1985)	325,790
9. 96-Bed Work Release, Appalachian (10 positions, 1984)	196,195
10. 96-Bed Work Release, Appalachian (10 positions, 1984)	196,195
11. Multipurpose Building - KCI	11,038
12. Manning - Multipurpose Building	12,506
14. Outpatient Clinic - Coastal (17 positions, 1985)	588,427
16. Headquarters - Warehouse, Industries Buildings	4,597
17. Equipment	36,833
Subtotal	<u>17,933,096</u>

YOUTH SERVICES

5. Renovation of R&E Center (17 positions, 1983)	264,182
6. Renovation of J. G. Richards Campus	3,629
7. Residential Housing (18 positions, 1983)	274,022
8. Group Homes (4)	20,000
9. Birchwood Activities Center & Natatorium	20,000
12. Enlarge Birchwood School	22,000
14. Renovation of Central Annex	2,500
Subtotal	<u>606,333</u>

LAW ENFORCEMENT TRAINING COUNCIL

1. Weapons Range (5 positions, 1982)	104,480
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FORESTRY

1. Seed Orchard Facility (11 perm., 10 temp. positions, 1983)	264,547
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CLEMSON PSA

1. Supplement for Pee Dee Research & Ed. Center	20,000
2. Laboratory for Hobcaw Barony	20,000
3. Bioengineering & Animal Sciences Facility	30,000
6. Lehotsky Hall - Finish Basement	20,000
7. Edisto Station - Lab and Headquarters Building	6,000

WILDLIFE AND MARINE RESOURCES

1. Aquaculture Facility (6 positions, 1983)	294,381
2. Lake Wallace Dam	-0-

17072

Projected Additional
Operating Costs Associated
With Requested Project
[Assumed from General Fund
(GF) Unless Noted Otherwise]

PARKS, RECREATION AND TOURISM

1. Charlestowne	-0-
2. Lake Hartwell (50% GF) (20 positions)	600,000
3. Hunting Island (5 positions)	150,000 (other)
5. General Park Improvements	decrease
7. Recreation Land Trust Fund	-0-
9. Lake Russell Recreation Sites (50% GF) (13 positions)	392,600
10. Caesar's Head (75% GF) (3 positions)	200,000
12. Jasper (3 positions)	100,000
13. Huntington Beach	-0-
15. Sesqui - Swimming Pool (16 positions) (\$14,000 GF)	44,000
19. State Parks Roads and Parking	-0-
22. Edisto - Lodging (2 positions)	28,280
24. Myrtle Beach - Development (3 positions)	26,000
28. Myrtle Beach - Pier Renovation	5,000
31. Barnwell - Swimming Pool (16 positions) (\$14,000 GF)	44,000
32. Greenwood - Lodging (2 positions) (\$10,000 GF)	32,000
33. Lynches River - Additions (\$52,000 GF)	67,000
35. Dreher Island - Bridge	-0-
36. Oconee - Development (4 positions) (\$12,000 GF)	51,780
39. Sadlers Creek - Development (2 positions) (\$15,000 GF)	38,000
40. State Park Residences	12,000
41. Hunting Island - Redevelopment Phase III (14 positions) (50% GF)	421,200
42. Lake Warren - Development (6 positions) (\$110,000 GF)	200,000
49. Lake Wateree - Development (16 positions) \$412,650 GF)	471,600
Subtotal	<u>2,883,460</u>

PATRIOTS POINT DEVELOPMENT AUTHORITY

4. Marina & Supporting Facilities	-0- (to State)
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CLARKS HILL-RUSSELL AUTHORITY

1. Little River Resort (1 position)	26,672
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EMPLOYMENT SECURITY COMMISSION

3. State Office Annex (project on hold)	110,000 (federal)
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TOTAL

\$31,234,365

17073

DEBT SERVICE ON STATE GENERAL OBLIGATIONS SUBJECT TO DEBT SERVICE LIMITATION IMPOSED BY CONSTITUTION ARTICLE X, SECTION 13
AND ACT 517 OF 1980, PART II, SECTION 12

	<u>1980-81</u>	<u>1981-82</u>	<u>1982-83</u>	<u>1983-84</u>	<u>1984-85</u>	<u>1985-86</u>
1. "GENERAL REVENUES"						
Fiscal Year	<u>1979-80*</u>	<u>1980-81**</u>	<u>1981-82**</u>	<u>1982-83#</u>	<u>1983-84#</u>	<u>1984-85#</u>
Amount	1,575,419,252	1,704,526,566	1,880,250,385	2,049,472,919	2,233,925,482	2,434,978,775
2. MAXIMUM POSSIBLE ANNUAL DEBT SERVICE EXPENDITURE:						
(a) 7% x Line 1	110,279,348	119,316,860	131,617,527	143,463,104	156,374,784	170,448,514
(b) 6% x Line 1	94,525,155	102,271,594	112,815,023	122,968,375	134,035,529	146,098,727
(c) 5% x Line 1	78,770,963	85,226,328	94,012,519	102,473,646	111,696,274	121,748,939
3. LESS DEBT SERVICE REQUIREMENTS OF						
BONDS OUTSTANDING 6/30/79:##						
(a) Capital Improvement Bonds	39,085,250	38,384,250	38,637,500	36,088,500	35,803,125	30,216,125
(b) School Bonds	16,509,750	15,720,200	14,933,650	13,170,975	12,437,550	11,643,500
(c) Ports Bonds	202,750	197,000	142,000	137,750	133,500	129,250
(d) Total Bonds Outstanding	55,797,750	54,301,450	53,713,150	49,397,225	48,374,175	41,988,875
(e) % of General Revenues (Line 1)	3.54	3.18	2.86	2.41	2.16	1.72
4. BALANCE AVAILABLE FOR ANNUAL DEBT SERVICE						
EXPENDITURE (MAXIMUM):						
(a) Under 7% Limitation	54,481,598	65,015,410	77,904,377	94,065,879	108,000,609	128,459,639
(b) Under 6% Limitation	38,727,405	47,970,144	59,101,873	73,571,150	85,661,354	104,109,852
(c) Under 5% Limitation	22,973,213	30,924,878	40,299,369	53,076,421	63,322,099	79,760,064

*The general revenues for the next preceding fiscal year known now (3/81) are for 1979-80. The amount shown is total general fund revenue (\$1,598,097,635) less debt service transfers (\$22,678,383).

**General revenues for 1980-81 and 1981-82 are as estimated by the Board of Economic Advisors (less debt service transfers).

#General revenues for 1982-83 and succeeding years assume a 9% increase above the prior year.

##No bonds have been issued since that date.

NOTE: Bonds authorized but not issued as of 2/28/81 and subject to debt service limitation total \$384.3 million. \$170 million of bond anticipation notes (which are included in the \$384.3 million figure) were then outstanding.

17074
WAM:dw
3/81

EXHIBIT

MAR 18 1981 NO. 1

STATE BUDGET & CONTROL BOARD

5% Limitation, 15 Years, 10%

DEBT SERVICE ON STATE GENERAL OBLIGATIONS SUBJECT TO DEBT SERVICE LIMITATION IMPOSED BY CONSTITUTION ARTICLE X, SECTION 13

AND ACT 517 OF 1980, PART 11, SECTION 12

		<u>1981-82</u>	<u>1982-83</u>	<u>1983-84</u>	<u>1984-85</u>	<u>1985-86</u>	<u>1986-87</u>
5. MAXIMUM THEORETICALLY POSSIBLE ISSUES							
(Assuming 15-year maturities and interest at 10%):							
(c) Under 5% Limitation (Interest @ 10%):							
(1) Issue \$185,475,000	Principal	12,365,000	12,365,000	12,365,000	12,365,000	12,365,000	12,365,000
Spring 1981	Interest	18,547,500	17,311,000	16,074,500	14,838,000	13,601,500	12,365,000
	Subtotal	30,912,500	29,676,000	28,439,500	27,203,000	25,966,500	24,730,000
(2) Issue \$63,675,000	Principal	---	4,245,000	4,245,000	4,245,000	4,245,000	4,245,000
Spring 1982	Interest	---	6,367,500	5,943,000	5,518,500	5,094,000	4,669,500
	Subtotal	---	10,612,500	10,188,000	9,763,500	9,339,000	8,914,500
(3) Issue \$86,625,000	Principal	---	---	5,775,000	5,775,000	5,775,000	5,775,000
Spring 1983	Interest	---	---	8,662,500	8,085,000	7,507,500	6,930,000
	Subtotal	---	---	14,437,500	13,860,000	13,282,500	12,705,000
(4) Issue \$74,925,000	Principal	---	---	---	4,995,000	4,995,000	4,995,000
Spring 1984	Interest	---	---	---	7,492,500	6,993,000	6,493,500
	Subtotal	---	---	---	12,487,500	11,988,000	11,488,500
(5) Issue \$112,500,000	Principal	---	---	---	---	7,500,000	7,500,000
Spring 1985	Interest	---	---	---	---	11,250,000	10,500,000
	Subtotal	---	---	---	---	18,750,000	18,000,000
% of General Revenues							
(Line 1, Page 1)		4.99	4.99	4.99	4.99	4.98	
Total Outstanding and Theoretical Debt Service		85,213,950	94,001,650	102,462,225	111,688,175	121,314,875	
Total Theoretically Possible Issues							
in Period Shown: \$523,200,000							

17075

5% Limitation, 10 Years, 10%

DEBT SERVICE ON STATE GENERAL OBLIGATIONS SUBJECT TO DEBT SERVICE LIMITATION IMPOSED BY CONSTITUTION ARTICLE X, SECTION 13

AND ACT 517 OF 1980, PART II, SECTION 12

			<u>1981-82</u>	<u>1982-83</u>	<u>1983-84</u>	<u>1984-85</u>	<u>1985-86</u>	<u>1986-87</u>
5. MAXIMUM THEORETICALLY POSSIBLE ISSUES (Assuming 10-year maturities and interest at 10%):								
(cc) Under 5% Limitation (Interest @ 10%):								
(1) Issue \$154,000,000 Spring 1981	Principal	15,400,000	15,400,000	15,400,000	15,400,000	15,400,000	15,400,000	15,400,000
	Interest	15,400,000	13,860,000	12,320,000	10,780,000	9,240,000	7,700,000	7,700,000
	Subtotal	30,800,000	29,260,000	27,720,000	26,180,000	24,640,000	23,100,000	23,100,000
(2) Issue \$55,000,000 Spring 1982	Principal	---	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000
	Interest	---	5,500,000	4,950,000	4,400,000	3,850,000	3,300,000	3,300,000
	Subtotal	---	11,000,000	10,450,000	9,900,000	9,350,000	8,800,000	8,800,000
(3) Issue \$74,500,000 Spring 1983	Principal	---	---	7,450,000	7,450,000	7,450,000	7,450,000	7,450,000
	Interest	---	---	7,450,000	6,705,000	5,960,000	5,215,000	5,215,000
	Subtotal	---	---	14,900,000	14,155,000	13,410,000	12,665,000	12,665,000
(4) Issue \$65,000,000 Spring 1984	Principal	---	---	---	6,500,000	6,500,000	6,500,000	6,500,000
	Interest	---	---	---	6,500,000	5,850,000	5,200,000	5,200,000
	Subtotal	---	---	---	13,000,000	12,350,000	11,700,000	11,700,000
(5) Issue \$100,000,000 Spring 1985	Principal	---	---	---	---	10,000,000	10,000,000	10,000,000
	Interest	---	---	---	---	10,000,000	9,000,000	9,000,000
	Subtotal	---	---	---	---	20,000,000	19,000,000	19,000,000
% of General Revenues (Line 1, Page 1)			4.99	4.99	4.99	4.99	4.99	
Total Outstanding and Theoretical Debt Service			85,101,450	93,973,150	102,467,225	111,609,175	121,738,875	
Total Theoretically Possible Issues in Period Shown: \$448,500,000								

17076

6% Limitation, 15 Years, 10%

DEBT SERVICE ON STATE GENERAL OBLIGATIONS SUBJECT TO DEBT SERVICE LIMITATION IMPOSED BY CONSTITUTION ARTICLE X, SECTION 13
AND ACT 517 OF 1980, PART II, SECTION 12

		<u>1981-82</u>	<u>1982-83</u>	<u>1983-84</u>	<u>1984-85</u>	<u>1985-86</u>	<u>1986-87</u>
5. MAXIMUM THEORETICALLY POSSIBLE ISSUES (Assuming 15-year maturities and interest at 10%):							
(d) <u>Under 6% Limitation (Interest @ 10%):</u>							
(1) Issue \$285,000,000 Spring 1981	Principal	19,000,000	19,000,000	19,000,000	19,000,000	19,000,000	19,000,000
	Interest	28,500,000	26,600,000	24,700,000	22,800,000	20,900,000	19,000,000
	Subtotal	47,500,000	45,600,000	43,700,000	41,800,000	39,900,000	38,000,000
(2) Issue \$81,000,000 Spring 1982	Principal	---	5,400,000	5,400,000	5,400,000	5,400,000	5,400,000
	Interest	---	8,100,000	7,560,000	7,020,000	6,480,000	5,940,000
	Subtotal	---	13,500,000	12,960,000	12,420,000	11,880,000	11,340,000
(3) Issue \$100,000,000 Spring 1983	Principal	---	---	6,670,000	6,670,000	6,670,000	6,670,000
	Interest	---	---	10,000,000	9,333,000	8,666,000	7,999,000
	Subtotal	---	---	16,670,000	16,003,000	15,336,000	14,669,000
(4) Issue \$92,500,000 Spring 1984	Principal	---	---	---	6,170,000	6,170,000	6,170,000
	Interest	---	---	---	9,250,000	8,633,000	8,016,000
	Subtotal	---	---	---	15,420,000	14,803,000	14,186,000
(5) Issue \$133,000,000 Spring 1985	Principal	---	---	---	---	8,870,000	8,870,000
	Interest	---	---	---	---	13,300,000	11,970,000
	Subtotal	---	---	---	---	22,170,000	20,840,000
% of General Revenues (Line 1, Page 1)		5.97	5.99	5.99	5.99	5.99	
Total Outstanding and Theoretical Debt Service		101,801,450	112,813,150	122,727,225	134,017,175	146,077,875	
Total Theoretically Possible Issues in Period Shown: \$691,500,000							

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6% Limitation, 10 Years, 10%

DEBT SERVICE ON STATE GENERAL OBLIGATIONS SUBJECT TO DEBT SERVICE LIMITATION IMPOSED BY CONSTITUTION ARTICLE X, SECTION 13

AND ACT 517 OF 1980, PART II, SECTION 12

		<u>1981-82</u>	<u>1982-83</u>	<u>1983-84</u>	<u>1984-85</u>	<u>1985-86</u>	<u>1986-87</u>
5. MAXIMUM THEORETICALLY POSSIBLE ISSUES							
(Assuming 10-year maturities and							
Interest at 10%):							
(dd) <u>Under 6% Limitation (Interest @ 10%):</u>							
(1) Issue \$239,000,000	Principal	23,900,000	23,900,000	23,900,000	23,900,000	23,900,000	23,900,000
Spring 1981	Interest	23,900,000	21,510,000	19,120,000	16,730,000	14,340,000	11,950,000
	Subtotal	47,800,000	45,410,000	43,020,000	40,630,000	38,240,000	35,850,000
(2) Issue \$68,000,000	Principal	---	6,800,000	6,800,000	6,800,000	6,800,000	6,800,000
Spring 1982	Interest	---	6,800,000	6,120,000	5,440,000	4,760,000	4,080,000
	Subtotal	---	13,600,000	12,920,000	12,240,000	11,560,000	10,880,000
(3) Issue \$88,000,000	Principal	---	---	8,800,000	8,800,000	8,800,000	8,800,000
Spring 1983	Interest	---	---	8,800,000	7,920,000	7,040,000	6,160,000
	Subtotal	---	---	17,600,000	16,720,000	15,840,000	14,960,000
(4) Issue \$80,000,000	Principal	---	---	---	8,000,000	8,000,000	8,000,000
Spring 1984	Interest	---	---	---	8,000,000	7,200,000	6,400,000
	Subtotal	---	---	---	16,000,000	15,200,000	14,400,000
(5) Issue \$116,000,000	Principal	---	---	---	---	11,600,000	11,600,000
Spring 1985	Interest	---	---	---	---	11,600,000	10,440,000
	Subtotal	---	---	---	---	23,200,000	22,040,000
% of General Revenues							
(Line 1, Page 1)		5.99	5.99	5.99	5.99	5.99	---
Total Outstanding and Theoretical Debt Service		102,101,450	112,723,150	122,937,225	133,964,175	146,028,875	

Total Theoretically Possible Issues
in Period Shown: \$591,000,000

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EXHIBIT

MAR 18 1981 NO. 1

STATE BUDGET & CONTROL BOARD

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD

Summary of
Permanent Improvement Requests
1981 Session

PRELIMINARY REPORT

EXHIBIT

MAR 18 1981 NO. 1

STATE BUDGET & CONTROL BOARD

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EXHIBIT

MAR 18 1981

NO. 1

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STATE BUDGET & CONTROL BOARD

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EXHIBIT

ESTIMATED FUNDING REQUIREMENTS FOR PERMANENT IMPROVEMENT REQUESTS

MAR 18 1981

NO. 1

1981 Session

Preliminary Report

STATE BUDGET & CONTROL BOARD

	Requested All Agencies	Requested Institutions of Higher Education	Recommended Commission on Higher Education *
(A) Capital Improvement Bonds	\$364,013,215	\$153,265,689	\$ 64,417,624
(B) Capital Improvement Bonds - Departmental	20,323,775		
(C) Institution (Tuition) Bonds	3,139,500	3,139,500	6,576,600
(D) Institutional (Revenue) Bonds	7,520,000	7,520,000	7,520,000
(E) Excess Debt Service Funds	16,838,189		
(F) State General Funds	55,293		
(G) Operating Revenues	2,043,556	120,000	2,618,000
(H) FAA and Local Funds	32,081,791		
(I) Federal Funds	24,159,307	2,735,000	2,735,000
(J) Local Funds	9,791,136	5,329,937	3,844,105
(K) Other Funds	28,946,250	16,146,250	17,867,750
Total	<u>\$508,912,012</u>	<u>\$188,256,376</u>	<u>\$105,579,079</u>

- NOTE: (1) All totals should be treated as estimates. Staff will provide actual figures on subsequent revisions.
- (2) Totals reported by the Commission on Higher Education do not agree with the totals reported in this estimate. Staff will bring totals into agreement in subsequent revisions.
- (3) Assignment of dollars to funding categories (A-K) above has been arbitrary where an agency reported several sources to be used but did not break amounts out by source. This should not affect the Capital Improvement Bonds figures. Staff will obtain clarification in subsequent revisions.

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SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS
1981 SESSIONS
PRELIMINARY REPORT - AS RECEIVED - 2/10/81

AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)	BUDGET & CONTROL BOARD STAFF RECOMMEND. (4)	BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)
STATE LAW ENFORCEMENT DIVISION: D-10	\$1,610,000				
1. Construct and Equip Chemistry Laboratory	\$1,500,000				
(A) Capital Improvement Bonds \$1,500,000					
2. Renovation of Headquarters for Investigative Department	110,000				
(A) Capital Improvement Bonds 54,707					
(F) State General Funds (already transferred) 55,293					
<u>Source of Funds Summary</u>					
(A) Capital Improvement Bonds	\$1,554,707				
(F) State General Funds	55,293				
Total	<u>\$1,610,000</u>				

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS
1981 SESSIONS
PRELIMINARY REPORT - AS RECEIVED - 2/10/81

AGENCY PROJECT FUNDING	AGENCY REQUEST	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT)	BUDGET & CONTROL BOARD STAFF RECOMMEND.	BUDGET & CONTROL BOARD RECOMMEND.	JOINT BOND REVIEW COMMITTEE RECOMMEND.
(1)	(2)	(3)	(4)	(5)	(6)
ADJUTANT GENERAL: E-24	\$3,381,694				
1. Camden Armory - Additional Funding (A) Capital Improvement Bonds \$ 54,497	54,497				
2. Cheraw Armory - Additional Funding (A) Capital Improvement Bonds 20,570	20,570				
3. Hampton Armory - Additional Funding (A) Capital Improvement Bonds 49,400	49,400				
4. Greer Armory - Additional Funding (A) Capital Improvement Bonds 49,400	49,400				
5. Charleston Armory (A) Capital Improvement Bonds 612,000 (I) Federal Funds 1,363,000	1,975,000				
6. Moncks Corner Armory - Additional Funding (A) Capital Improvement Bonds 18,000	18,000				
7. Vault Doors at Armories (A) Capital Improvement Bonds 65,000 (I) Federal Funds 187,000	252,000				
8. West Columbia Armory - Additional Funding (A) Capital Improvement Bonds 67,827	67,827				
9. Armory Renovations - Interior & Exterior (A) Capital Improvement Bonds 225,000	225,000				

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SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS
1981 SESSIONS
PRELIMINARY REPORT - AS RECEIVED - 2/10/81

AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)	BUDGET & CONTROL BOARD STAFF RECOMMEND. (4)	BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)
ADJUTANT GENERAL: E-24 (Continued)	\$3,381,694				
10. Roof Replacement, Waterproofing and Insulation at Armories (A) Capital Improvement Bonds \$ 250,000	\$ 250,000				
11. Heating Systems Replacement (A) Capital Improvement Bonds 90,000	90,000				
12. Equipment Storage Buildings (A) Capital Improvement Bonds 140,000	140,000				
13. Parking Lot Paving (A) Capital Improvement Bonds 150,000	150,000				
14. Security Fencing (A) Capital Improvement Bonds 40,000	40,000				
<u>Source of Funds Summary</u>					
(A) Capital Improvement Bonds	\$1,831,694				
(I) Federal Funds	1,550,000				
Total	<u>\$3,381,694</u>				

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SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS
1981 SESSIONS
PRELIMINARY REPORT - AS RECEIVED - 2/10/81

AGENCY PROJECT FUNDING	AGENCY REQUEST	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT)	BUDGET & CONTROL BOARD STAFF RECOMMEND.	BUDGET & CONTROL BOARD RECOMMEND.	JOINT BOND REVIEW COMMITTEE RECOMMEND.
(1)	(2)	(3)	(4)	(5)	(6)
STATE BUDGET AND CONTROL BOARD - DIVISION OF GENERAL SERVICES: F-12	\$ 823,000				
1. Renovations and Improvements - Calhoun Building (A) Capital Improvement Bonds \$ 100,000	\$ 100,000				
2. Renovations and Improvements - State House Grounds (A) Capital Improvement Bonds 135,000	135,000				
3. Relocate Emergency Generator - Capitol Complex (A) Capital Improvement Bonds 25,000	25,000				
4. Boyleston House and Garden Restoration - Phase II (A) Capital Improvement Bonds 300,000	300,000				
5. Improvements and Back-up System for Chilled Water - Middleton Building (A) Capital Improvement Bonds 20,000	20,000				
6. Environmental Control System for Employment Security Commission (A) Capital Improvement Bonds 93,000	93,000				
7. Renovations and Improvements - Existing Facilities (A) Capital Improvement Bonds 150,000	150,000				

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SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
 SUMMARY OF PERMANENT IMPROVEMENT REQUESTS
 1981 SESSIONS
 PRELIMINARY REPORT - AS RECEIVED - 2/10/81

AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)	BUDGET & CONTROL BOARD STAFF RECOMMEND. (4)	BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)
STATE BUDGET AND CONTROL BOARD - DIVISION OF GENERAL SERVICES: F-12	\$823,000				

Source of Funds Summary

(A) Capital Improvement Bonds	\$823,000
Total	\$823,000

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS
1981 SESSIONS
PRELIMINARY REPORT - AS RECEIVED - 2/10/81

AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)	BUDGET & CONTROL BOARD STAFF RECOMMEND. (4)	BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)
THE CITADEL: H-09	\$3,896,000	\$1,000,000			

- | | | | |
|----|--|-------------|---------------|
| 1. | Daniel Library Expansion and Improvement | \$2,179,000 | Disapproval |
| | (A) Capital Improvement Bonds | \$2,179,000 | - 0 - |
| 2. | Le Tellier Hall Addition and Renovation | 1,717,000 | (2) 1,000,000 |
| | (A) Capital Improvement Bonds | 1,717,000 | |

Note: The Commission on Higher Education recommends disapproval of \$717,000 for additions.

Source of Funds Summary

(A) Capital Improvement Bonds	\$3,896,000	\$1,000,000
Total	<u>\$3,896,000</u>	<u>\$1,000,000</u>

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS
1981 SESSIONS
PRELIMINARY REPORT - AS RECEIVED - 2/10/81

AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)	BUDGET & CONTROL BOARD STAFF RECOMMEND. (4)	BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)
CLEMSON UNIVERSITY/EDUCATION AND GENERAL: H-12	\$ 46,893,500	\$ 22,790,000			

- | | | | | | |
|----|---|--------------|------|--------------|------------------------------------|
| 1. | New Chemistry Building | \$11,600,000 | (1) | \$11,600,000 | (See note following agency totals) |
| | (A) Capital Improvement Bonds \$11,600,000 | | | | |
| 2. | South Carolina Energy Research and Development Center - Phase I | 12,200,000 | | Deferral | |
| | (A) Capital Improvement Bonds 12,200,000 | | | - 0 - | |
| 3. | Continuing Education Center - Phase I | 4,900,000 | | Deferral | |
| | (A) Capital Improvement Bonds 4,900,000 | | | - 0 - | |
| 4. | Expansion of Chill Water Facilities | 1,200,000 | (25) | 1,200,000 | |
| | (A) Capital Improvement Bonds 1,200,000 | | | | |
| 5. | Expansion of Electrical Distribution System | 890,000 | (26) | 890,000 | |
| | (A) Capital Improvement Bonds 890,000 | | | | |
| 6. | Comprehensive Plan - Phase II | 175,000 | | Disapproval | |
| | (A) Capital Improvement Bonds 175,000 | | | - 0 - | |
| 7. | "504" Compliance Modifications - Phases "B", "C", "D", and "E" | 2,500,000 | (22) | 2,500,000 | |
| | (A) Capital Improvement Bonds 2,500,000 | | | | |
| 8. | Replacement of Building Components | 406,000 | | Deferral | |
| | (A) Capital Improvement Bonds 406,000 | | | - 0 - | |

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SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS
1981 SESSIONS
PRELIMINARY REPORT - AS RECEIVED - 2/10/81

AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)	BUDGET & CONTROL BOARD STAFF RECOMMEND. (4)	BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)
CLEMSON UNIVERSITY/EDUCATION AND GENERAL: H-12 (Continued)					

9. Cabins for Camp Sertoma (A) Capital Improvement Bonds \$ 440,000	\$ 440,000		
10. Performing Arts Center (K) Private Funds 8,800,000	8,800,000 (I-A)	8,800,000	
11. Computer Resources Center (A) Capital Improvement Bonds 5,700,000	5,700,000	Deferral - 0 -	
12. Greenhouse and Headhouse for Forestry (A) Capital Improvement Bonds 210,500	210,500	Deferral - 0 -	
13. Renovation of Engineering Research (A) Capital Improvement Bonds 72,000	72,000	Deferral - 0 -	

Source of Funds Summary

(A) Capital Improvement Bonds	\$ 38,093,500	\$ 11,990,000
(K) Private Donations	8,800,000	8,800,000
(C) Institution (Tuition) Bonds		2,000,000
Total	<u>\$ 46,893,000</u>	<u>\$ 22,790,000</u>

NOTE: (1) New Chemistry Building - \$2,200,000 of the \$1,600,000 requested from Capital Improvement Bonds was authorized in Act 518 of 1980 for renovation of the existing building and is therefore excluded from the totals. The Commission on Higher Education recommends the following funding in addition to the \$2,200,000 previously authorized:

(A) Capital Improvement Bonds	7,400,000
(C) Institution (Tuition) Bonds	2,000,000

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS
1981 SESSIONS
PRELIMINARY REPORT - AS RECEIVED - 2/10/81

AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)	BUDGET & CONTROL BOARD STAFF RECOMMEND. (4)	BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)
THE COLLEGE OF CHARLESTON: H-15	\$7,412,300	\$6,542,300			
1. Science Center (Second Increment) (A) Capital Improvement Bonds \$4,682,000	\$4,682,000	(4) \$4,682,000			
2. Renovation and Alteration of Facilities (A) Capital Improvement Bonds 660,300	660,300	(23) 660,300			
3. Campus Development (A) Capital Improvement Bonds 550,000	550,000	(24) 550,000			
4. Purchase of Property (A) Capital Improvement Bonds 770,000	770,000	Deferral - 0 -			
5. Renovation of Athletic Center - A/E (A) Capital Improvement Bonds 100,000	100,000	Deferral - 0 -			
6. Physical Education Center Supplement (A) Capital Improvement Bonds 650,000	650,000	(N/A) 650,000			
<u>Source of Funds Summary</u>					
(A) Capital Improvement Bonds	\$7,412,300	\$6,542,300			
Total	\$7,412,300	\$6,542,300			

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS
1981 SESSIONS
PRELIMINARY REPORT - AS RECEIVED - 2/10/81

AGENCY PROJECT FUNDING		AGENCY REQUEST	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT)	BUDGET & CONTROL BOARD STAFF RECOMMEND.	BUDGET & CONTROL BOARD RECOMMEND.	JOINT BOND REVIEW COMMITTEE RECOMMEND.
(1)		(2)	(3)	(4)	(5)	(6)
FRANCIS MARION COLLEGE: H-18		\$1,302,600	\$98,000			
0.	Campus Improvements		\$ 120,000	Deferral		
	(G) Student Fees	\$120,000		- 0 -		
1.	Physical Plant Expansion		98,000	(15) \$98,000		
	(A) Capital Improvement Bonds	98,000				
2.	Energy Conservation and General Development		580,800	Deferral		
	(A) Capital Improvement Bonds	580,800		- 0 -		
3.	Perimeter Road		419,800	Deferral		
	(A) Capital Improvement Bonds	419,800		- 0 -		
4.	Drainage and Site Improvements		84,000	Deferral		
	(A) Capital Improvement Bonds	84,000		- 0 -		
Source of Funds Summary						
(A) Capital Improvement Bonds			\$1,182,600			
(G) Operating Revenues			120,000	\$98,000		
Total			<u>\$1,302,600</u>	<u>\$98,000</u>		

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS
1981 SESSIONS
PRELIMINARY REPORT - AS RECEIVED - 2/10/81

AGENCY PROJECT FUNDING	AGENCY REQUEST	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT)	BUDGET & CONTROL BOARD STAFF RECOMMEND.	BUDGET & CONTROL BOARD RECOMMEND.	JOINT BOND REVIEW COMMITTEE RECOMMEND.
(1)	(2)	(3)	(4)	(5)	(6)
LANDER COLLEGE: H-21	\$9,825,000	\$5,415,000			
1. College Center - Phase II - Academic Facilities (A) Capital Improvement Bonds \$6,965,000	\$6,965,000	(3) \$5,415,000			
2. Land Acquisition I (A) Capital Improvement Bonds 375,000	375,000	Disapproval			
3. Leslie School (A) Capital Improvement Bonds 1,364,000	1,364,000	Deferral			
4. Land Acquisition II (A) Capital Improvement Bonds 215,000	215,000	Deferral			
5. Planning Money for Physical Education - Complex (A) Capital Improvement Bonds 300,000	300,000	Disapproval			
6. Renovation of Old Library (A) Capital Improvement Bonds 316,000	316,000	Deferral			
7. Parking Facilities (A) Capital Improvement Bonds 290,000	290,000	Deferral			
Source of Funds Summary					
(A) Capital Improvement Bonds	\$9,825,000	\$5,415,000			
Total	\$9,825,000	\$5,415,000			

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SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS
1981 SESSIONS
PRELIMINARY REPORT - AS RECEIVED - 2/10/81

AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)	BUDGET & CONTROL BOARD STAFF RECOMMEND. (4)	BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)
SOUTH CAROLINA STATE COLLEGE: H-24	\$16,660,860	\$8,684,000			
1. Women's Residence Hall (A) Capital Improvement Bonds \$2,500,000 Note: Commission on Higher Education recommends use of Housing Revenues as in Act 518 of 1980.	\$ 2,520,000	\$2,520,000			
2. School of Business Administration Building (A) Capital Improvement Bonds 6,164,300 Note: Commission of Higher Education recommends following funding: (A) Capital Improvement Bonds 4,500,000 (C) Institution (Tuition) Bonds 1,664,300	6,164,300	(9) 6,164,300			
3. Addition to Truth Dining Hall (A) Capital Improvement Bonds 975,000	975,000	Deferral - 0 -			
4. W.G. Donma Administrative Building (A) Capital Improvement Bonds 1,002,560	1,002,560	Deferral - 0 -			
5. Arts & Science Building (A) Capital Improvement Bonds 5,399,000	5,399,000	Deferral - 0 -			
6. Campus Expansion (A) Capital Improvement Bonds 600,000	600,000	Deferral - 0 -			

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SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
 SUMMARY OF PERMANENT IMPROVEMENT REQUESTS
 1981 SESSIONS
 PRELIMINARY REPORT - AS RECEIVED - 2/10/81

AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)	BUDGET & CONTROL BOARD STAFF RECOMMEND. (4)	BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)
SOUTH CAROLINA STATE COLLEGE: H-24 (Continued)					

Source of Funds Summary

(A) Capital Improvement Bonds	\$16,660,860	\$4,500,000
(C) Institution (Tuition) Bonds		1,664,300
(G) Operating Revenues		2,520,000
Total	<u>\$16,660,860</u>	<u>\$8,684,300</u>

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS
1981 SESSIONS
PRELIMINARY REPORT - AS RECEIVED - 2/10/81

AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)	BUDGET & CONTROL BOARD STAFF RECOMMEND. (4)	BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)
UNIVERSITY OF SOUTH CAROLINA: H-27	\$43,534,358	\$26,211,750			
A. Aiken Campus	\$ 5,363,573	\$ 1,250,000			

1. Fine Arts Center \$ 4,533,473 (I-D) 1,250,000
 (A) Capital Improvement Bonds \$3,283,573
 (K) Private Funds 1,250,000

Note: The Commission on Higher Education recommends deferral of Capital Improvement Bond portion.

2. Science Building - Planning 200,000 Deferral
 (A) Capital Improvement Bonds 200,000 - 0 -
3. Campus Development 630,000 Deferral
 (A) Capital Improvement Bonds 630,000 - 0 -

Source of Funds Summary - Aiken

(A) Capital Improvement Bonds	\$4,113,573	
(K) Private Funds	1,250,000	\$1,250,000
Total	<u>\$5,363,573</u>	<u>\$1,250,000</u>

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS
1981 SESSIONS
PRELIMINARY REPORT - AS RECEIVED - 2/10/81

AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)	BUDGET & CONTROL BOARD STAFF RECOMMEND. (4)	BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)
UNIVERSITY OF SOUTH CAROLINA: H-27 (Continued)					
B. Beaufort Campus	\$2,295,000	\$1,933,000			
1. Master Planning (C) Institution (Tuition) Bonds \$ 10,000	\$ 10,000	Disapproval - 0 -			
2. Acquisition/Renovation of Beaufort Elementary School and Campus Development (A) Capital Improvement Bonds 2,285,000	2,285,000	(5) \$1,933,000			
Source of Funds Summary - Beaufort					
(A) Capital Improvement Bonds	\$2,285,000	\$1,933,000			
(C) Institution (Tuition) Bonds	10,000				
Total	<u>\$2,295,000</u>	<u>\$1,933,000</u>			

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS
1981 SESSIONS
PRELIMINARY REPORT - AS RECEIVED - 2/10/81

AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)	BUDGET & CONTROL BOARD STAFF RECOMMEND. (4)	BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)
UNIVERSITY OF SOUTH CAROLINA: H-27 (Continued)					
C. Coastal Campus	\$3,945,000	\$645,000			
1. College Center - Phase II	\$1,400,000	Deferral			
(A) Capital Improvement Bonds \$1,400,000		- 0 -			
2. General Purpose Classroom Building	1,900,000	Deferral			
(A) Capital Improvement Bonds 1,900,000		- 0 -			
3. Campus Development	645,000	(28) \$645,000			
(A) Capital Improvement Bonds 645,000					
Note: The Commission on Higher Education recommends \$645,000 from Institution Bonds.					
Source of Funds Summary - Coastal					
(A) Capital Improvement Bonds	\$3,945,000				
(C) Institution (Tuition) Bonds		\$645,000			
Total	<u>\$3,945,000</u>	<u>\$645,000</u>			

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SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS
1981 SESSIONS
PRELIMINARY REPORT - AS RECEIVED - 2/10/81

AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)	BUDGET & CONTROL BOARD STAFF RECOMMEND. (4)	BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)
UNIVERSITY OF SOUTH CAROLINA: H-27 (Continued)					
D. Columbia Campus	\$15,218,000	\$11,595,000			
1. Carolina Arts Center (A) Capital Improvement Bonds \$8,823,000	\$ 8,823,000	(7) \$ 5,200,000			
Note: The Commission on Higher Education recommends film library but deferral for 1200 seat auditorium.					
2. Handicapped Modifications (A) Capital Improvement Bonds 1,820,000	1,820,000	(22) 1,820,000			
3. Engineering Building (K) Private Funds 575,000	575,000	(I-F) 575,000			
4. Central Utilities - Phase IV (A) Capital Improvement Bonds 4,000,000	4,000,000	(27) 4,000,000			
Source of Funds Summary - Columbia					
(A) Capital Improvement Bonds	\$14,643,000	\$11,020,000			
(K) Private Funds	575,000	575,000			
Total	<u>\$15,218,000</u>	<u>\$11,595,000</u>			

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS
1981 SESSIONS
PRELIMINARY REPORT - AS RECEIVED - 2/10/81

AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)	BUDGET & CONTROL BOARD STAFF RECOMMEND. (4)	BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)
UNIVERSITY OF SOUTH CAROLINA: H-27 (Continued)					
E. Lancaster Campus	\$359,000	\$359,000			

1. Hubbard Hall - Renovation \$272,750 (17) \$272,750
(A) Capital Improvement Bonds \$ 272,750

Note: The Commission on Higher Education
recommends funding from Institution
(Tuition) Bonds and Operating Revenues.

2. Handicapped Modifications 86,250 (22) 86,250
(A) Capital Improvement Bonds 86,250

Source of Funds Summary - Lancaster

(A) Capital Improvement Bonds	\$359,000	\$ 86,250
(C) Institution (Tuition) Bonds		272,750
Total	<u>\$359,000</u>	<u>\$359,000</u>

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS
1981 SESSIONS
PRELIMINARY REPORT - AS RECEIVED - 2/10/81

AGENCY PROJECT FUNDING	AGENCY REQUEST	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT)	BUDGET & CONTROL BOARD STAFF RECOMMEND.	BUDGET & CONTROL BOARD RECOMMEND.	JOINT BOND REVIEW COMMITTEE RECOMMEND.
(1)	(2)	(3)	(4)	(5)	(6)
UNIVERSITY OF SOUTH CAROLINA: H-27 (Continued)					
F. Salkehatchie Campus	\$395,350	\$65,000			
1. Health, Safety, Energy Efficiency (A) Capital Improvement Bonds \$ 65,000	\$ 65,000	(11) \$65,000			
2. Old Building Renovation (A) Capital Improvement Bonds 179,350	179,350	Deferral - 0 -			
3. Landscaping and Parking (A) Capital Improvement Bonds 46,000	46,000	Deferral - 0 -			
4. New Construction - Greenhouse, Storage and Maintenance Buildings, and Planning for a Gymnasium (A) Capital Improvement Bonds 105,000	105,000	Deferral - 0 -			
Source of Funds Summary - Salkehatchie					
(A) Capital Improvement Bonds	\$395,350	\$65,000			
Total	\$395,350	\$65,000			

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SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS
1981 SESSIONS
PRELIMINARY REPORT - AS RECEIVED - 2/10/81

AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)	BUDGET & CONTROL BOARD STAFF RECOMMEND. (4)	BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)
UNIVERSITY OF SOUTH CAROLINA: H-27 (Continued)					
G. Spartanburg Campus	\$8,053,500	\$6,153,500			
1. Handicapped Modifications					
(A) Capital Improvement Bonds \$ 127,000	\$ 127,500	(22) \$ 127,500			
2. Humanities/Science Building					
(A) Capital Improvement Bonds 6,026.00	6,026,000	(10) 6,026,000			
NOTE: The Commission on Higher Education recommends funding as follows:					
(A) Capital Improvement Bonds 5,476,000					
(C) Institution (Tuition) Bonds 550,000					
3. Campus Development					
(A) Capital Improvement Bonds 1,900,000	1,900,000	Deferral			
		- 0 -			
Source of Funds Summary - Spartanburg					
(A) Capital Improvement Bonds	\$8,053,500	\$5,603,500			
(C) Institution (Tuition) Bonds		550,000			
Total	\$8,053,500	\$6,153,500			

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS
1981 SESSIONS
PRELIMINARY REPORT - AS RECEIVED - 2/10/81

AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)	BUDGET & CONTROL BOARD STAFF RECOMMEND. (4)	BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)
UNIVERSITY OF SOUTH CAROLINA: H-27 (Continued)					
H. Sumter Campus	\$7,187,890	\$4,000,000			

1. Humanities/Health Science Center \$5,544,200 (14)\$4,000,000
(A) Capital Improvement Bonds \$5,544,200

Note: Commission on Higher Education recommends a reduction in scope and the following funding:

(A) Capital Improvement Bonds 3,650,000
(C) Institution (Tuition) Bonds 350,000

2. Library Addition 1,557,440 Disapproval
(A) Capital Improvement Bonds 1,557,440 - 0 -
3. Campus Development 86,250 Deferral
(C) Institution (Tuition) Bonds 86,250 - 0 -

Note: The Commission on Higher Education recommends using these funds for priority 1 above.

Source of Funds Summary - Sumter

(A) Capital Improvement Bonds	\$7,101,640	\$3,650,000
(C) Institution (Tuition) Bonds	86,250	350,000
Total	<u>\$7,187,890</u>	<u>\$4,000,000</u>

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS
1981 SESSIONS
PRELIMINARY REPORT - AS RECEIVED - 2/10/81

AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)	BUDGET & CONTROL BOARD STAFF RECOMMEND. (4)	BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)
UNIVERSITY OF SOUTH CAROLINA: H-27 (Continued)					
I. Union Campus	\$ 537,045	\$ 211,250			

- | | | | |
|-------------------------------|-----------|------|-------------|
| 1. Handicapped Modifications | \$ 86,250 | (22) | \$ 86,250 |
| (A) Capital Improvement Bonds | \$ 86,250 | | |
| 2. Master Planning | 10,000 | | Disapproval |
| (A) Capital Improvement Bonds | 10,000 | | - 0 - |
| 3. Central School - Phase III | 440,795 | (12) | 125,000 |
| (A) Capital Improvement Bonds | 440,795 | | |

Note: Commission on Higher Education recommends completion of the main wing with deferral of the second wing.

Source of Funds Summary - Union

(A) Capital Improvement Bonds	\$ 537,045	\$ 211,250
Total	\$ 537,045	\$ 211,250

Source of Funds Summary - Total Agency

(A) Capital Improvement Bonds	\$41,433,108	\$22,569,000
(C) Institution (Tuition) Bonds	1,825,000	1,825,000
(K) Private Funds	96,250	1,817,750
Total	\$43,534,358	\$26,211,750

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SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS
1981 SESSIONS
PRELIMINARY REPORT - AS RECEIVED - 2/10/81

AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)	BUDGET & CONTROL BOARD STAFF RECOMMEND. (4)	BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)
WINTHROP COLLEGE: H-47	\$ 7,520,000	\$ 7,520,000			

- | | | | | |
|----|--|-------------|-------------------------------|--|
| 1. | Replacement Dormitory
(D) Student Housing Bonds
and Hud Loan | \$7,520,000 | \$7,520,000 | |
| | \$7,520,000 | | | |
| 2. | Renovation and Energy Conservation
(funded by Act 194 of 1979)
(A) Capital Improvement Bonds | 2,000,000 | Excluded from total.
- 0 - | |
| | 2,000,000 | | | |

Source of Funds Summary

(D) Institutional (Revenue) Bonds	<u>7,520,000</u>	<u>\$7,520,000</u>	
Total	<u>\$ 7,520,000</u>	<u>\$7,520,000</u>	

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SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS
1981 SESSIONS
PRELIMINARY REPORT - AS RECEIVED - 2/10/81

AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)	BUDGET & CONTROL BOARD STAFF RECOMMEND. (4)	BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)
MEDICAL UNIVERSITY OF SOUTH CAROLINA: H-51	\$9,850,000	\$7,250,000			
1. University Hospital Renovations	\$2,600,000	Deferral			
(A) Capital Improvement Bonds \$2,600,000		- 0 -			
2. Psychiatric Institute	7,250,000 (I-C)	\$7,250,000			
(K) Other Funds 7,250,000					
<u>Source of Funds Summary</u>					
(A) Capital Improvement Bonds	\$2,600,000				
(K) Other Funds	<u>7,250,000</u>	<u>\$7,250,000</u>			
Total	<u>\$9,850,000</u>	<u>\$7,250,000</u>			

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS
1981 SESSIONS
PRELIMINARY REPORT - AS RECEIVED - 2/10/81

AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)	BUDGET & CONTROL BOARD STAFF RECOMMEND. (4)	BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)
STATE BOARD FOR TECHNICAL & COMPREHENSIVE EDUCATION: H-59	\$41,541,838	\$20,067,729			
1. Midlands Tec (Airport Campus) - Site Work - Phase III (A) Capital Improvement Bonds \$1,215,920 (C) Institution (Tuition) Bonds 303,980 NOTE: The Commission on Higher Education recommends the following funding: (A) Capital Improvement Bonds 475,000 (C) Institution (Tuition) Bonds 1,044,900	\$ 1,519,900	(6) \$ 1,519,900			
2. Midlands Tec (Airport Campus) Library - Student Learning Resource Center (A) Capital Improvement Bonds 3,472,800 (C) Institution (Tuition) Bonds 868,200 NOTE: The Commission on Higher Education recommends use of funds for priority 1. above	4,341,000	Deferral -0-			
3. Florence-Darlington Tec - Engineering - Learning Resource Center (A) Capital Improvement Bonds 2,480,000 (J) Local Funds 620,000	3,100,000	(8) 3,100,000			
4. Sumter Area Tec - Developmental Studies/ Student Services Building (A) Capital Improvement Bonds 855,064 (J) Local Funds 213,765	1,068,829	(13) 1,068,829			

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SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS
1981 SESSIONS
PRELIMINARY REPORT - AS RECEIVED - 2/10/81

AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)	BUDGET & CONTROL BOARD STAFF RECOMMEND. (4)	BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)
STATE BOARD FOR TECHNICAL & COMPREHENSIVE EDUCATION: H-59 (Continued)					

5. Orangeburg-Calhoun Tec - Classroom/Labs \$ 2,575,360 (16) \$ 170,000
 (A) Capital Improvement Bonds \$2,060,288
 (J) Local Funds 515,072

NOTE: The Commission on Higher Education recommends funds for design only.

6. Equipment for The State Tec System 9,584,249 (18) 4,500,000
 (A) Capital Improvement Bonds 9,584,249

NOTE: The Commission on Higher Education recommends deferral of \$5,084,249.

7. Midlands Tec - Renovation of Shop/Classroom Building 212,000 (19) 212,000
 (A) Capital Improvement Bonds 169,600
 (C) Institution (Tuition) Bonds 42,400

8. Tri-County Tec - Learning Resource Center and Administrative Building 4,300,000 (20) 4,300,000
 (A) Capital Improvement Bonds 2,800,000
 (J) Local Funds & Appalachian Council of Governments 1,500,000

9. York Tec - Classroom Building/Learning Resource Center 4,042,500 Deferral
 (A) Capital Improvement Bonds 3,234,000 -0-
 (J) Local Funds 808,500

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SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS
1981 SESSIONS
PRELIMINARY REPORT - AS RECEIVED - 2/10/81

AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)	BUDGET & CONTROL BOARD STAFF RECOMMEND. (4)	BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)
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STATE BOARD FOR TECHNICAL & COMPREHENSIVE
EDUCATION: H-59 (Continued)

10. Spartanburg Tec - Industrial Training
Expansion \$ 700,000 (21) \$ 700,000
(A) Capital Improvement Bonds \$560,000
(C) Institution (Tuition) Bonds 100,000
(J) Local Funds 40,000

NOTE: The Commission on Higher Education
recommends funding entire project through
Federal and Local sources.

11. Greenville Tec - Engineering Building -
Renovation and Expansion 720,000 (29) 720,000
(A) Capital Improvement Bonds 216,000
(J) Local Funds 144,000
(J) Appalachian Council of
Governments 360,000

NOTE: The Commission on Higher Education
recommends the following funding:
(A) Capital Improvement Bonds 288,000
(J) Local and Federal Funds 432,000

12. Piedmont Tec - Expansion of Learning
Resource Center, Developmental Labs, and
Classrooms 1,353,000 Deferral
(A) Capital Improvement Bonds 1,082,400 -0-
(J) Local Funds 270,600

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SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS
1981 SESSIONS
PRELIMINARY REPORT - AS RECEIVED - 2/10/81

AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)	BUDGET & CONTROL BOARD STAFF RECOMMEND. (4)	BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)
STATE BOARD FOR TECHNICAL & COMPREHENSIVE EDUCATION: H-59 (Continued)					

13. Piedmont Tec - Engineering Technology Building					
(A) Capital Improvement Bonds	\$ 833,600	\$ 1,042,000	(30)	\$1,042,000	
(J) Local Funds	208,400				
14. Greenville Tec - Learning Resource Center		2,400,000		Deferral	
(A) Capital Improvement Bonds	1,920,000			-0-	
(J) Local Funds	480,000				
15. Spartanburg Tec - West Building					
Administration - Expansion and Renovation		848,000		Deferral	
(A) Capital Improvement Bonds	678,400			-0-	
(J) Local Funds	169,600				
16. Denmark Tec - Dormitory Construction		2,735,000	(I-B)	2,735,000	
(I) HUD Loan	2,735,000				
17. Trident Tec - Berkeley Campus Development		1,000,000			
(A) Capital Improvement Bonds	1,000,000				

NOTE: This project is a late submission which has not been reviewed by the Commission on Higher Education. Further information is pending.

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SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS
1981 SESSIONS
PRELIMINARY REPORT - AS RECEIVED - 2/10/81

AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)	BUDGET & CONTROL BOARD STAFF RECOMMEND. (4)	BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)
STATE BOARD FOR TECHNICAL & COMPREHENSIVE EDUCATION: H-59 (Continued)					

Source of Funds Summary

(A) Capital Improvement Bonds	\$32,162,321	\$12,401,264
(C) Institution (Tuition) Bonds	1,314,580	1,087,300
(I) Federal Funds	2,735,000	2,735,000
(J) Local and Other Funds	5,329,937	3,844,105
Total	<u>\$41,541,838</u>	<u>\$20,067,729</u>

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS
1981 SESSIONS
PRELIMINARY REPORT - AS RECEIVED - 2/10/81

AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)	BUDGET & CONTROL BOARD STAFF RECOMMEND. (4)	BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)
DEPARTMENT OF EDUCATION: H-63	\$25,212,381				
A. 1981 Requests	\$19,684,767				

1. Equipment for previously funded new or expanded facilities \$ 3,229,699
 - (A) Capital Improvement Bonds \$3,229,699
2. Replacement of obsolete or inoperable equipment 2,500,000
 - (A) Capital Improvement Bonds 2,500,000
3. Equipment for new courses in existing facilities 1,111,736
 - (A) Capital Improvement Bonds 1,111,736
4. West Ashley Vocational Center (Charleston) 3,012,438
 - (A) Capital Improvement Bonds 2,259,328
 - (J) Local Funds 753,110
5. Silver Bluff High School Vocational Wing (Aiken) 866,080
 - (A) Capital Improvement Bonds 500,000
 - (J) Local Funds 366,080
6. Hillcrest High School - Vocational Agriculture Addition (Sumter No. 2) 183,253
 - (A) Capital Improvement Bonds 137,440
 - (J) Local Funds 45,813

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SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS
1981 SESSIONS
PRELIMINARY REPORT - AS RECEIVED - 2/10/81

AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)	BUDGET & CONTROL BOARD STAFF RECOMMEND. (4)	BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)
DEPARTMENT OF EDUCATION: H-63 (Continued)					
A. 1981 Requests (Continued)					

- | | | |
|-----|--|--------------|
| 7. | Kershaw County Vocational Center
Vocational Lab Expansion | \$ 2,000,000 |
| | (A) Capital Improvement Bonds \$1,500,000 | |
| | (J) Local Funds 500,000 | |
| 8. | Florence School District No. 3 Career
and Occupation Center - Agriculture -
Greenhouse Expansion | 340,346 |
| | (A) Capital Improvement Bonds 255,260 | |
| | (J) Local Funds 85,086 | |
| 9. | Westminister - Oakway High School -
Vocational Wing (Oconee) | 1,292,571 |
| | (A) Capital Improvement Bonds 969,428 | |
| | (J) Local Funds 323,143 | |
| 10. | Lexington Area Vocational Center -
Vocational Lab Expansion | 1,353,541 |
| | (A) Capital Improvement Bonds 1,015,156 | |
| | (J) Local Funds 338,385 | |
| 11. | Clinton High School - Expansion
of Vocational Building (Laurens No.56) | 400,150 |
| | (A) Capital Improvement Bonds 300,113 | |
| | (J) Local Funds 100,037 | |

EXHIBIT

MAR 18 1981 NO. 1

STATE BUDGET & CONTROL BOARD

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SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS
1981 SESSIONS
PRELIMINARY REPORT - AS RECEIVED - 2/10/81

AGENCY PROJECT FUNDING	AGENCY REQUEST	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT)	BUDGET & CONTROL BOARD STAFF RECOMMEND.	BUDGET & CONTROL BOARD RECOMMEND.	JOINT BOND REVIEW COMMITTEE RECOMMEND.
(1)	(2)	(3)	(4)	(5)	(6)
DEPARTMENT OF EDUCATION: H-63 (Continued)					
A. 1981 Requests (Continued)					
12. Hemmingway Area Vocational Center - Office Addition (Williamsburg) (A) Capital Improvement Bonds \$ 11,925 (J) Local Funds 3,975	\$ 15,900				
13. Mayewood High School - Vocational Lab Addition (Sumter No. 2) (A) Capital Improvement Bonds 299,995 (J) Local Funds 99,998	399,993				
14. Barnwell Area Vocational Center - Expansion (A) Capital Improvement Bonds 124,056 (J) Local Funds 41,352	165,408				
15. Foothills Area Vocational Center (Greenville) (A) Capital Improvement Bonds 136,365 (J) Local Funds 45,455	181,820				
16. Union Area Vocational Center - Expansion (A) Capital Improvement Bonds 260,978 (J) Local Funds 86,992	347,970				

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SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS
1981 SESSIONS
PRELIMINARY REPORT - AS RECEIVED - 2/10/81

AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)	BUDGET & CONTROL BOARD STAFF RECOMMEND. (4)	BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)
DEPARTMENT OF EDUCATION: H-63 (Continued)					
A. 1981 Requests (Continued)					
17. Dorchester Area Vocational Center - Expansion	\$ 80,804				
(A) Capital Improvement Bonds \$ 60,603					
(J) Local Funds 20,201					
18. Stratford High School Vocational Wing (Berkeley)	893,778				
(A) Capital Improvement Bonds 670,334					
(J) Local Funds 223,444					
19. Chester County Career Center - Expansion	1,309,280				
(A) Capital Improvement Bonds 981,960					
(J) Local Funds 327,320					
B. 1982 Requests	\$5,527,614				
1. Equipment for Proposed Vocational Centers	\$1,773,510				
(A) Capital Improvement Bonds \$1,773,520					
2. Gresham-Meggett Vocational Center - Renovation and Expansion (Charleston)	400,000				
(A) Capital Improvement Bonds 300,000					
(J) Local Funds 100,000					

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SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
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1981 SESSIONS
PRELIMINARY REPORT - AS RECEIVED - 2/10/81

AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)	BUDGET & CONTROL BOARD STAFF RECOMMEND. (4)	BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)
DEPARTMENT OF EDUCATION: H-63 (Continued)					
B. 1982 Requests (Continued)					
3. Baptist Hill High School - Vocational Wing Expansion (Charleston)		\$396,440			
(A) Capital Improvement Bonds	\$297,330				
(J) Local Funds	99,110				
4. Aiken Area Vocational Center - Expansion		498,200			
(A) Capital Improvement Bonds	373,650				
(J) Local Funds	124,550				
5. McBee High School - Vocational Wing Expansion (Chesterfield)		149,850			
(A) Capital Improvement Bonds	112,388				
(J) Local Funds	37,462				
6. Lee Area Vocational Center - Expansion		680,149			
(A) Capital Improvement Bonds	510,112				
(J) Local Funds	170,037				
7. Sumter High School Vocational Wing (Sumter No. 7)		465,255			
(A) Capital Improvement Bonds	350,000				
(J) Local Funds	115,255				

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SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
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PRELIMINARY REPORT - AS RECEIVED - 2/10/81

AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)	BUDGET & CONTROL BOARD STAFF RECOMMEND. (4)	BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)
DEPARTMENT OF EDUCATION: H-63 (Continued)					
B. 1982 Requests (Continued)					

8. Seneca High School Vocational Wing
(Oconee) \$ 571,200
(A) Capital Improvement Bonds \$428,400
(J) Local Funds 142,800
9. Walhalla High School Vocational Wing
(Oconee) 593,000
(A) Capital Improvement Bonds 444,750
(J) Local Funds 148,250

Source of Funds Summary - Total Agency

(A) Capital Improvement Bonds	\$20,914,526
(J) Local Funds	4,297,855
Total	<u>\$25,212,381</u>

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS
1981 SESSIONS
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AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)	BUDGET & CONTROL BOARD STAFF RECOMMEND. (4)	BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)
EDUCATIONAL TELEVISION COMMISSION: H-67	\$5,921,300				
1. Aiken Transmitter/Broadcast Station (A) Capital Improvement Bonds \$2,100,650	\$2,100,650				
2. Construction of Low Power Translator Stations (A) Capital Improvement Bonds 1,320,000	1,320,000				
3. Spartanburg Transmitter/Broadcast Station (A) Capital Improvement Bonds 2,100,650	2,100,650				
4. Building Renovation/Purchase of Land and/or and/or Buildings - ETV Headquarters (A) Capital Improvement Bonds 400,000	400,000				
<u>Source of Funds Summary</u>					
(A) Capital Improvement Bonds	\$5,921,300				
Total	<u>\$5,921,300</u>				

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SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
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1981 SESSIONS
PRELIMINARY REPORT - AS RECEIVED - 2/10/81

AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)	BUDGET & CONTROL BOARD STAFF RECOMMEND. (4)	BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)
WIL LOU GRAY OPPORTUNITY SCHOOL: H-71	\$45,000				
1. Asphalt Patching on Campus Roads (A) Capital Improvement Bonds \$ 2,500	\$ 2,500				
2. Tile Flooring in Four Buildings (A) Capital Improvement Bonds 25,000	25,000				
3. Renovate Shower Stalls - Girls Dormitory (A) Capital Improvement Bonds 7,500	7,500				
4. Replace Dishwasher at Cafeteria (A) Capital Improvement Bonds 10,000	10,000				
<u>Source of Funds Summary</u>					
(A) Capital Improvement Bonds	\$45,000				
Total	\$45,000				

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
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AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)	BUDGET & CONTROL BOARD STAFF RECOMMEND. (4)	BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)
SCHOOL FOR THE DEAF AND BLIND: H-75	\$6,376,200				
1. Vocational Education Facility (A) Capital Improvement Bonds \$4,440,000	\$4,440,000				
2. Replace 19 School Busses for Federal Handicapped Compliance (A) Capital Improvement Bonds 750,000	750,000				
3. Dormitory Renovations - Phase II (A) Capital Improvement Bonds 100,000	100,000				
4. Steam Line Replacement (I) Federal - DOE Funds 163,344 (G) Chapel Fund 35,856	199,200				
5. Three Emergency Power Generators (A) Capital Improvement Bonds 150,000	150,000				
6. Outdoor Athletic - Intramural Facility (A) Capital Improvement Bonds 237,000	237,000				
7. Replace Boiler for Physical Plant (A) Capital Improvement Bonds 500,000	500,000				
Source of Funds Summary					
(A) Capital Improvement Bonds	\$6,177,000				
(G) Other Funds/Operating Funds	35,856				
(I) Federal Funds	163,344				
Total	<u>\$6,376,200</u>				

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SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS
1981 SESSIONS
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AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)	BUDGET & CONTROL BOARD STAFF RECOMMEND. (4)	BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)
DEPARTMENT OF ARCHIVES AND HISTORY: H-79	\$15,000				
1. Renovations of Inventory and Arrangement Division Workspace	15,000				
(A) Capital Improvement Bonds \$15,000					
Source of Funds Summary					
(A) Capital Improvement Bonds	\$15,000				
Total	\$15,000				

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
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AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)	BUDGET & CONTROL BOARD STAFF RECOMMEND. (4)	BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)
MUSEUM COMMISSION: H-95	\$11,090,000				

1. The South Carolina State Museum \$11,090,000
 (A) Capital Improvement Bonds \$11,090,000

Source of Funds Summary

(A) Capital Improvement Bonds	\$11,090,000
Total	\$11,090,000

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
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AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)	BUDGET & CONTROL BOARD STAFF RECOMMEND. (4)	BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)
DEPARTMENT OF MENTAL HEALTH: J-12	\$ 32,821,689				
1. Central Energy Plant and Distribution System - State Hospital Additional Funding (E) Excess Departmental Revenue Bond Debt Service Funds \$ 495,000	\$ 495,000				This request has been routed to the Joint Bond Review Committee for review and is excluded from the total. Project authorized in Act 518 of 1980.
2. Reroofing - Project Coil (E) Excess Departmental Revenue Bond Debt Service Funds 28,000	28,000				
3. Reroof Renewing - Hall Institute (E) Excess Departmental Revenue Bond Debt Service Funds 99,000	99,000				
4. Reroofing - McLendon Clinical Center State Hospital (E) Excess Departmental Revenue Bond Debt Service Funds 72,000	72,000				
5. Village B. (B) Capital Improvement Bonds - Departmental 16,133,500	16,133,500				
6. 88 Bed Patient Unit - Crafts-Farrow (E) Excess Departmental Revenue Bond Debt Service Funds 4,249,650	4,249,650				
7. 176 Bed Patient Unit - State Hospital (E) Excess Departmental Revenue Bond Debt Service Funds 7,702,379	7,702,379				

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SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS
1981 SESSIONS
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AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)	BUDGET & CONTROL BOARD STAFF RECOMMEND. (4)	BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)
DEPARTMENT OF MENTAL HEALTH: J-12 (Continued)					
8. Renewing Siding - Morris Village (E) Excess Departmental Revenue Bond Debt Service Funds	\$ 65,000 \$ 65,000				
9. Village C	-0-				
10. Utilities and Site Improvement - Phase I Crafts-Farrow (E) Excess Departmental Revenue Bond Debt Service Funds	1,089,000 1,089,000		This project has been routed to the Joint Bond Review Committee for review and is excluded from the total. Approval of A&E requested of Committee.		
11. Addition to McLendon Infirmary Crafts-Farrow (E) Excess Departmental Revenue Bond Debt Service Funds	4,312,440 4,312,440				
12. Professional Library Expansion - W. S. Hall Psychiatric Institute (E) Excess Departmental Revenue Bond Debt Service Funds	159,720 159,720				
Source of Funds Summary					
(B) Capital Improvement Bonds - Departmental	\$16,133,500				
(E) Excess Departmental Revenue Bond Debt Service Funds	16,688,189				
Total	<u>\$ 32,821,689</u>				

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SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS
1981 SESSIONS
PRELIMINARY REPORT - AS RECEIVED - 2/10/81

AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)	BUDGET & CONTROL BOARD STAFF RECOMMEND. (4)	BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)
DEPARTMENT OF MENTAL RETARDATION: J-16	\$7,715,275				
1. Renovation of Swimming Pool - Coastal Center (E) Excess Departmental Bond Debt Service Funds \$ 150,000	\$ 150,000				
2. Support Facilities and Activity Program Facility - Pee Dee Center - Additional Funding (A) Capital Improvement Bonds 1,800,000	1,800,000				
3. Four Community Residences - Statewide (B) Capital Improvement Bonds - Departmental 835,275	835,275				
4. Renovations & Improvements of Hospital and Dormitories - Coastal Center (B) Capital Improvement Bonds - Departmental 1,000,000	1,000,000				
5. Utilities Improvement - Whitten Center (B) Capital Improvement Bonds - Departmental 255,000	255,000				
6. Energy Management and Control Retrofit - All Centers (B) Capital Improvement Bonds - Departmental 625,000	625,000				

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SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
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AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)	BUDGET & CONTROL BOARD STAFF RECOMMEND. (4)	BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)
DEPARTMENT OF MENTAL RETARDATION: J-16 (Continued)					
7. Multi-Handicapped and Deaf/Blind Facilities - Coastal Center - Additional Funding		\$ 750,000			
(A) Capital Improvement Bonds \$ 750,000					
8. Frozen Food Warehouse		275,000			
(B) Capital Improvement Bonds - Departmental 275,000					
9. Program Building - Midlands Center		825,000			
(A) Capital Improvement Bonds 825,000					
10. Renovations and Equipment Upgrade - Whitten Center Laundry		1,200,000			
(B) Capital Improvement Bonds - Departmental 1,200,000					
Source of Funds Summary					
(A) Capital Improvement Bonds		\$3,375,000			
(B) Capital Improvement Bonds - Departmental		4,190,275			
(E) Excess Departmental Revenue					
Bond Debt Service Funds		150,000			
Total		<u>\$7,715,275</u>			

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SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
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AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)	BUDGET & CONTROL BOARD STAFF RECOMMEND. (4)	BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)
VOCATIONAL REHABILITATION DEPARTMENT: L-08	\$3,495,783				
1. Greenwood Vocational Rehabilitation Center (A) Capital Improvement Bonds \$ 978,354	\$ 978,354				
2. Vocational Rehabilitation - Administrative Office Building (A) Capital Improvement Bonds 1,989,320	1,989,320				
3. Vocational Rehabilitation - Comprehensive Center (A) Capital Improvement Bonds 528,109	528,109				
Source of Funds Summary					
(A) Capital Improvement Bonds	\$3,495,783				
Total	<u>\$3,495,783</u>				

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
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AGENCY PROJECT FUNDING	AGENCY REQUEST	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY,AMT)	BUDGET & CONTROL BOARD STAFF RECOMMEND.	BUDGET & CONTROL BOARD RECOMMEND.	JOINT BOND REVIEW COMMITTEE RECOMMEND.
(1)	(2)	(3)	(4)	(5)	(6)
JOHN DE LA HOWE SCHOOL: L-12	\$877,000				
1. Upgrade Campus Power Lines (A) Capital Improvement Bonds \$250,000	\$250,000				
2. Install Sprinkler Systems and Enclose Stair Wells in Three Cottages (A) Capital Improvement Bonds 81,000	81,000				
3. Roofing/Guttering Repair for Seven Cottages and Kitchen Additions for Six Cottages (A) Capital Improvement Bonds 96,000	96,000				
4. Construct Two Cottages (A) Capital Improvement Bonds 400,000	400,000				
5. Renovate Swimming Pool (A) Capital Improvement Bonds 50,00	50,000				
Source of Funds Summary					
(A) Capital Improvement Bonds	\$877,000				
Total	<u>\$877,000</u>				

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SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
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AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)	BUDGET & CONTROL BOARD STAFF RECOMMEND. (4)	BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)
COMMISSION FOR THE BLIND: L-24	\$150,000				

1. Adult Adjustment and Training Center -
 Acquisition of Land \$150,000
 (I) Federal Funds \$150,000

Source of Funds Summary

I. Federal Funds	\$150,000
Total	\$150,000

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
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AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)	BUDGET & CONTROL BOARD STAFF RECOMMEND. (4)	BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)
DEPARTMENT OF CORRECTIONS: N-04	\$87,219,224				
1. Renovations/Life Safety Equipment (A) Capital Improvement Bonds \$ 2,052,650	\$ 2,052,650				
2. 432 Bed Medium Security Correctional Institution - Appalachian Region (No. 1) (A) Capital Improvement Bonds 22,641,512	22,641,512				
3. Psychiatric Building for Sentenced Inmates Kirkland Correctional Institution (A) Capital Improvement Bonds 1,713,719	1,713,719				
4. Laundry Equipment Replacement - Manning Correctional Institution (A) Capital Improvement Bonds 1,942,751	1,942,751				
5. 576 Bed Medium/Maximum Security Correctional Institution Midlands Region (A) Capital Improvement Bonds 24,673,296	24,673,296				
6. 432 Bed Medium Security Correctional Institution, Appalachian Region (No. 2) (A) Capital Improvement Bonds 22,182,538	22,182,538				

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SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
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AGENCY PROJECT FUNDING	AGENCY REQUEST	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT)	BUDGET & CONTROL BOARD STAFF RECOMMEND.	BUDGET & CONTROL BOARD RECOMMEND.	JOINT BOND REVIEW COMMITTEE RECOMMEND.
(1)	(2)	(3)	(4)	(5)	(6)
DEPARTMENT OF CORRECTIONS: N-04 (Continued)					
7. 144 Bed Work Release Center, Midlands Region (A) Capital Improvement Bonds \$2,344,004	\$ 2,344,004				
8. 96 Bed Minimum Security Addition to Watkins Pre-Release Center (A) Capital Improvement Bonds 1,083,457	1,083,457				
9. 96 Bed Work Release Center, Appalachian Region (No. 1) (A) Capital Improvement Bonds 1,679,495	1,679,495				
10. 96 Bed Work Release Center, Appalachian Region (No. 2) (A) Capital Improvement Bonds 1,679,495	1,679,495				
11. Education/Program Services Facility Women's Correctional Center (A) Capital Improvement Bonds 400,374	400,374				
12. Multi-Purpose Recreation Building, Manning Correctional Institution (A) Capital Improvement Bonds 625,441	625,441				
13. Multi-Purpose Recreation Building, Manning Correctional Institution (A) Capital Improvement Bonds 632,044	632,044				

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SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
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AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)	BUDGET & CONTROL BOARD STAFF RECOMMEND. (4)	BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)
DEPARTMENT OF CORRECTIONS: N-04 (Continued)					
14. Outpatient Clinic - Coastal Region (A) Capital Improvement Bonds \$1,860,528		\$ 1,860,528			
15. Commissary and Maintenance Building, Kirkland Correctional Institution (A) Capital Improvement Bonds 71,614		71,614			
16. Industries Warehouse, Department Headquarters (A) Capital Improvement Bonds 1,048,480		1,048,480			
17. Equipment for the Engineering and Maintenance Division (A) Capital Improvement Bonds 587,826		587,826			
Source of Funds Summary					
(A) Capital Improvement Bonds		\$87,219,224			
Total		<u>\$87,219,224</u>			

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
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AGENCY PROJECT FUNDING	AGENCY REQUEST	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT)	BUDGET & CONTROL BOARD STAFF RECOMMEND.	BUDGET & CONTROL BOARD RECOMMEND.	JOINT BOND REVIEW COMMITTEE RECOMMEND.
(1)	(2)	(3)	(4)	(5)	(6)
DEPARTMENT OF YOUTH SERVICES: N-12	\$7,524,890				
1. Birchwood Campus Exercise Area (A) Capital Improvement Bonds \$ 220,000	\$ 220,000				
2. Additional and Replacement Equipment (A) Capital Improvement Bonds 115,000	115,000				
3. Barrier Free Design - Phase II (A) Capital Improvement Bonds 60,000	60,000				
4. Central Laundry Facility (A) Capital Improvement Bonds 120,000	120,000				
5. Renovations and Additions - Reception and Evaluation Center (A) Capital Improvement Bonds 813,260	813,260				
6. Renovations and Additions - John G. Richards Campus (A) Capital Improvement Bonds 786,400	786,400				
7. Two Residential Treatment Centers (A) Capital Improvement Bonds 719,000	719,000				
8. Four Group Homes for Community Treatment (A) Capital Improvement Bonds 820,000	820,000				
9. Birchwood Activities Center and Natatorium (A) Capital Improvement Bonds 1,658,849	1,658,849				

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SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
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AGENCY PROJECT FUNDING	AGENCY REQUEST	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT)	BUDGET & CONTROL BOARD STAFF RECOMMEND.	BUDGET & CONTROL BOARD RECOMMEND.	JOINT BOND REVIEW COMMITTEE RECOMMEND.
(1)	(2)	(3)	(4)	(5)	(6)
DEPARTMENT OF YOUTH SERVICES: N-12 (Continued)	\$7,524,890				
10. Renovations and Additions - Willow Lane Campus (A) Capital Improvement Bonds \$349,830	349,830				
11. Renovations of Facilities/Acquisition of Roof Scanning Device (A) Capital Improvement Bonds 75,000	75,000				
12. Vocational Education Addition - Birchwood School (A) Capital Improvement Bonds 552,201	552,201				
13. Storage Facilities (A) Capital Improvement Bonds 230,000	230,000				
14. Renovation of Central Annex (A) Capital Improvement Bonds 563,350	563,350				
15. Grounds Improvement, Lighting, Parking and Athletic Fields - Birchwood Campus (A) Capital Improvement Bonds 350,000	350,000				
16. Addition to Central Administration (A) Capital Improvement Bonds \$ 92,000	92,000				
<u>Source of Funds Summary</u>					
(A) Capital Improvement Bonds	\$7,524,890				
Total	\$7,524,890				

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SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
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AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)	BUDGET & CONTROL BOARD STAFF RECOMMEND. (4)	BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)
LAW ENFORCEMENT TRAINING COUNCIL: N-20	\$966,700				
1. Weapons Range Complex - Additional Funding (G) Bond Forfeitures and Fines \$504,000	\$504,000				
2. Water Mains for Weapons Range Complex (G) Bond Forfeitures and Fines 38,000	38,000				
3. Renovations of Roof - Criminal Justice Academy (G) Bond Forfeitures and Fines 75,000	75,000				
4. Solar Heat Collectors (G) Bond Forfeitures and Fines 87,200	87,200				
5. Construct Additional Parking for Students and Staff (G) Bond Forfeitures and Fines 22,500	22,500				
6. Pave Roads Accessing Weapons Range Complex (G) Bond Forfeitures and Fines 240,000	240,000				
<u>Source of Funds Summary</u>					
(G) Operating Revenues	\$966,700				
Total	<u>\$966,700</u>				

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SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
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AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)	BUDGET & CONTROL BOARD STAFF RECOMMEND. (4)	BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)
FORESTRY COMMISSION: P-12	\$2,310,700				
A. 1981 Requests	\$1,502,100				
1. Second Generation Seed Orchard Facility Hampton/Jasper County (A) Capital Improvement Bonds \$998,600	\$ 998,600				
2. District Office Building (Florence Vicinity) (A) Capital Improvement Bonds 125,900	125,900				
3. Land and District Office Building (Spartanburg Vicinity) (A) Capital Improvement Bonds 377,600	377,600				
B. 1982 Requests	\$ 808,600				
4. District Office, Repair Shop/Warehouse (Orangeburg District) (A) Capital Improvement Bonds \$389,300	\$ 389,300				
5. District Office, Repair Shop/Warehouse (Newberry District) (A) Capital Improvement Bonds 419,300	419,300				
Source of Funds Summary					
(A) Capital Improvement Bonds	\$2,310,700				
Total	\$2,310,700				

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SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
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AGENCY PROJECT FUNDING	AGENCY REQUEST	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT)	BUDGET & CONTROL BOARD STAFF RECOMMEND.	BUDGET & CONTROL BOARD RECOMMEND.	JOINT BOND REVIEW COMMITTEE RECOMMEND.
(1)	(2)	(3)	(4)	(5)	(6)
DEPARTMENT OF AGRICULTURE: P-16	\$1,130,500				
1. Columbia Farmers' Market - Renovations (G) Market Operating Revenues \$100,000	\$ 100,000				
2. Greenville Farmers' Market - Renovations (G) Market Operating Revenues 30,000	30,000				
3. Greenville Farmers' Market - Trucker's Shed (A) Capital Improvement Bonds 175,000	175,000				
4. Columbia Farmers' Market - Renovation of Truck Sheds (A) Capital Improvement Bonds 200,000	200,000				
5. Greenville Farmers' Market - Open Warehouse Building (A) Capital Improvement Bonds 450,000	450,000				
6. Renovation of Calibration Station (Columbia) (A) Capital Improvement Bonds 175,500	175,500				
Source of Funds Summary					
(A) Capital Improvement Bonds	\$ 800,500				
(G) Market Operating Revenues	330,000				
Total	<u>\$1,130,500</u>				

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS
1981 SESSIONS
PRELIMINARY REPORT - AS RECEIVED - 2/10/81

AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)	BUDGET & CONTROL BOARD STAFF RECOMMEND. (4)	BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)
CLEMSON UNIVERSITY - PUBLIC SERVICE ACTIVITIES: P-20	\$11,024,000				

1. Supplement for Pee Dee Research and Educational Center \$ 3,100,000
(A) Capital Improvement Bonds \$3,100,000

2. Laboratory for Hobcaw Barony 880,000
(A) Capital Improvement Bonds 780,000
(K) Foundation Grant 100,000

NOTE: The Foundation Grant is available on a match basis only.

3. Bioengineering and Animal Sciences Research Surgery Facility 3,065,000
(A) Capital Improvement Bonds 1,665,000
(K) Foundation Grants 1,400,000

4. Greenhouses for Sandhill and Coastal Stations 96,000
(A) Capital Improvement Bonds 96,000

5. Replacement for Pendleton Road Insectary 233,000
(A) Capital Improvement Bonds 233,000

6. Finish Basement of Lehotsky Hall 900,000
(Forest and Recreation Resources Building)
(A) Capital Improvement Bonds 900,000

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SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
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AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)	BUDGET & CONTROL BOARD STAFF RECOMMEND. (4)	BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)
CLEMSON UNIVERSITY - PUBLIC SERVICE ACTIVITIES: P-20 (Continued)					

7. Laboratory and Headquarters Building -
Edisto Station \$ 2,750,000
(A) Capital Improvement Bonds \$2,750,000

Source of Funds Summary

(A) Capital Improvement Bonds	\$ 9,524,000
(K) Foundation Grants	1,500,000
Total	<u>\$11,024,000</u>

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS
1981 SESSIONS
PRELIMINARY REPORT - AS RECEIVED - 2/10/81

AGENCY PROJECT FUNDING		AGENCY REQUEST	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT)	BUDGET & CONTROL BOARD STAFF RECOMMEND.	BUDGET & CONTROL BOARD RECOMMEND.	JOINT BOND REVIEW COMMITTEE RECOMMEND.
(1)		(2)	(3)	(4)	(5)	(6)
WILDLIFE AND MARINE RESOURCES DEPARTMENT: P-24		\$3,071,680				
1.	Aquaculture Facility - Construction and Equipment (A) Capital Improvement Bonds \$2,400,000	\$2,400,000				
2.	Lake Wallace Dam Improvements (A) Capital Improvement Bonds 550,000	550,000				
3.	Styx Fish Hatchery - Storage (A) Capital Improvement Bonds 22,000	22,000				
4.	Webb Center Improvements (A) Capital Improvement Bonds 20,000	20,000				
5.	Improvements to District III Offices Barnwell (A) Capital Improvement Bonds 56,280	56,280				
6.	Storage Facility at Clemson (A) Capital Improvement Bonds 23,400	23,400				
Source of Funds Summary						
(A) Capital Improvement Bonds		\$3,071,680				
Total		\$3,071,680				

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SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS
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AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)	BUDGET & CONTROL BOARD STAFF RECOMMEND. (4)	BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)
DEPARTMENT OF PARKS, RECREATION, AND TOURISM: P-28	\$53,601,459				
1. Charles Towne Landing Facility - Rehabilitation (A) Capital Improvement Bonds \$ 600,000	\$ 600,000				
2. Lake Hartwell Destination Park Plan - Development (A) Capital Improvement Bonds 6,529,000 (I) HCRS and COE Federal Funds 6,000,000	12,529,000				
3. Hunting Island State Park - Redevelopment- Phase II (A) Capital Improvement Bonds 2,652,466 (I) HCRS Federal Funds 471,244	3,123,710				
4. Myrtle Beach Swimming Pool (A) Capital Improvement Bonds 200,000 (I) HCRS Federal Funds 200,000	400,000				
5. General Park Improvements (A) Capital Improvement Bonds 2,436,000	2,436,000				
6. Marketing Displays and Sales Tools for Welcome Centers (A) Capital Improvement Bonds 57,600	57,600				
7. South Carolina Recreation Land Trust Fund (A) Capital Improvement Bonds 1,000,000 (I) HCRS Federal Funds 750,000 (K) Donations and Local Match 500,000	2,250,000				

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SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS
1981 SESSIONS
PRELIMINARY REPORT - AS RECEIVED - 2/10/81

AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)	BUDGET & CONTROL BOARD STAFF RECOMMEND. (4)	BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)
DEPARTMENT OF PARKS, RECREATION, AND TOURISM: P-28 (Continued)					
8. Hickory Knob - Additional Lodging	\$ 350,000				
(A) Capital Improvement Bonds \$ 350,000					
9. Lake Richard B. Russell Recreation Sites	7,852,249				
(A) Capital Improvement Bonds 4,892,874					
(I) COE Federal Funds 2,959,375					
10. Caesar's Head State Park Development	1,159,000				
(A) Capital Improvement Bonds 839,000					
(I) HCRS Federal Funds 320,000					
11. Musgrove's Mill - Phase II Development	455,000				
(A) Capital Improvement Bonds 227,500					
(I) HCRS Federal Funds 227,500					
12. Jasper Park - Phase II Construction	1,495,167				
(A) Capital Improvement Bonds 999,373					
(I) HCRS Federal Funds 495,794					
13. Huntington Beach State Park - Castle Renovation	500,000				
(A) Capital Improvement Bonds 500,000					
14. Hampton Plantation Development - Phase III	380,000				
(A) Capital Improvement Bonds 380,000					
15. Sesquicentennial State Park - Swimming Pool	850,000				
(A) Capital Improvement Bonds 850,000					

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SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
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1981 SESSIONS
PRELIMINARY REPORT - AS RECEIVED - 2/10/81

AGENCY PROJECT FUNDING	AGENCY REQUEST	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT)	BUDGET & CONTROL BOARD STAFF RECOMMEND.	BUDGET & CONTROL BOARD RECOMMEND.	JOINT BOND REVIEW COMMITTEE RECOMMEND.
(1)	(2)	(3)	(4)	(5)	(6)
DEPARTMENT OF PARKS, RECREATION, AND TOURISM: P-28 (Continued)					
16. Landsford Canal Development - Phase IV (A) Capital Improvement Bonds \$ 75,000	\$ 75,000				
17. Drayton Hall State Park - Development (A) Capital Improvement Bonds 200,000	200,000				
18. Santee Shoreline Protection (A) Capital Improvement Bonds 200,000	200,000				
19. State Park Roads and Parking (A) Capital Improvement Bonds 750,000	750,000				
20. State Park Lakes - Dredging (A) Capital Improvement Bonds 75,000	75,000				
21. Myrtle Beach State Park - Picnic Area Parking (A) Capital Improvement Bonds 80,000 (I) HCRS Federal Funds 40,000	120,000				
22. Edisto Beach State Park - Lodging (A) Capital Improvement Bonds 635,000 (I) HCRS Federal Funds 240,000	875,000				
23. Edisto Beach State Park - Development (A) Capital Improvement Bonds 300,000	300,000				
24. Myrtle Beach State Park - Development (A) Capital Improvement Bonds 525,000 (I) HCRS Federal Funds 250,000	775,000				

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SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
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AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)	BUDGET & CONTROL BOARD STAFF RECOMMEND. (4)	BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)
DEPARTMENT OF PARKS, RECREATION, AND TOURISM: P-28 (Continued)					
25. Myrtle Beach State Park - Pier Renovation (A) Capital Improvement Bonds \$815,000	\$815,000				
26. Cheraw State Park - Camp Renovation (A) Capital Improvement Bonds 330,000	330,000				
27. Redcliffe State Park - Development - Phase II (A) Capital Improvement Bonds 170,000	170,000				
28. Santee State Park - Lodging (A) Capital Improvement Bonds 230,000	230,000				
29. Kings Mountain State Park - Camp Renovation (A) Capital Improvement Bonds 140,000	140,000				
30. Old Dorchester - Development - Phase I (A) Capital Improvement Bonds 215,000	215,000				
31. Barnwell State Park - Swimming Pool (A) Capital Improvement Bonds 450,000 (I) HCRS Federal Funds 400,000	850,000				
32. Greenwood State Park - Lodging (A) Capital Improvement Bonds 535,000 (I) HCRS Federal Funds 65,000	600,000				
33. Lynches River State Park - Additions (A) Capital Improvement Bonds 387,000 (I) HCRS Federal Funds 287,000	674,000				

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SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
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AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)	BUDGET & CONTROL BOARD STAFF RECOMMEND. (4)	BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)
DEPARTMENT OF PARKS, RECREATION, AND TOURISM: P-28 (Continued)					
34. Dreher Island State Park - Cabins (A) Capital Improvement Bonds \$370,000	\$ 370,000				
35. Dreher Island State Park - Bridge (A) Capital Improvement Bonds 535,000	535,000				
36. Oconee State Park - Development (A) Capital Improvement Bonds 615,000	615,000				
37. Warehouse Facilities - Service and Supply Center (A) Capital Improvement Bonds 260,000	260,000				
38. Charles Towne Landing - Kitchen Addition (A) Capital Improvement Bonds 200,000	200,000				
39. Sadler's Creek State Park - Development (A) Capital Improvement Bonds 580,000 (I) HCRS Federal Funds 155,000	735,000				
40. State Park Residences (A) Capital Improvement Bonds 650,000	650,000				
41. Hunting Island State Park - Redevelopment - Phase III (A) Capital Improvement Bonds 2,294,739 (U) HCRS Federal Funds 711,394	3,006,133				

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SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
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AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)	BUDGET & CONTROL BOARD STAFF RECOMMEND. (4)	BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)
DEPARTMENT OF PARKS, RECREATION, AND TOURISM: P-28 (Continued)					
42. Lake Warren (Hampton County) - Development	\$ 1,197,840				
(A) Capital Improvement Bonds	\$ 809,040				
(I) HCRS Federal Funds	388,800				
43. Utilities Repairs - State Parks	400,000				
(A) Capital Improvement Bonds	400,000				
44. Rose Hill - Development	85,000				
(A) Capital Improvement Bonds	85,000				
45. Edisto Beach State Park - Campground	250,000				
(A) Capital Improvement Bonds	250,000				
46. Oconee Station - Development	200,000				
(A) Capital Improvement Bonds	200,000				
47. Givhans Ferry State Park - Renovations	125,000				
(A) Capital Improvement Bonds	125,000				
48. Keowee-Toxaway Cabins	240,000				
(A) Capital Improvement Bonds	240,000				
49. Lake Wateree Island Park Development	2,900,760				
(A) Capital Improvement Bonds	1,957,560				
(I) HCRS Federal Funds	943,200				
Source of Funds Summary					
(A) Capital Improvement Bonds	\$38,197,152				
(I) Federal Funds	14,904,307				
(K) Other Funds	500,000				
Total	\$53,601,459				

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SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
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AGENCY PROJECT FUNDING	AGENCY REQUEST	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT)	BUDGET & CONTROL BOARD STAFF RECOMMEND.	BUDGET & CONTROL BOARD RECOMMEND.	JOINT BOND REVIEW COMMITTEE RECOMMEND.
(1)	(2)	(3)	(4)	(5)	(6)
PATRIOTS POINT DEVELOPMENT AUTHORITY: P-36	\$11,291,000				
1. Vehicles to move people visiting Patriots Point (G) Operating Revenues \$ 50,000	\$ 50,000				
2. Painting and Refurbishment - USS Laffey (G) Operating Revenues & Donations 310,000	310,000				
3. Entrance Control Gate - Patriots Point (G) Operating Revenues & Donations 26,000	26,000				
4. Marina and Supporting Facilities at Patriots Point (K) FHA Loan and Private Developers 10,700,000	10,700,000				
5. Ticket Booth and Gift Shop for Shore Side Complex at Patriots Point (G) Operating Revenue & Donations 205,000	205,000				
Source of Funds Summary					
(G) Operating Revenues	\$ 591,000				
(K) Other Funds	10,700,000				
Total	\$11,291,000				

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SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
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AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)	BUDGET & CONTROL BOARD STAFF RECOMMEND. (4)	BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)
CLARKS HILL - RUSSELL AUTHORITY: P-40	\$2,940,000				
1. Little River Resort - Site Development	\$2,940,000				
(I) Federal Funds \$2,490,000					
Source of Funds Summary					
(I) Federal Funds	\$2,940,000				
Total	\$2,940,000				

EXHIBIT

MAR 18 1981 NO. 1

STATE BUDGET & CONTROL BOARD

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SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
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AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)	BUDGET & CONTROL BOARD STAFF RECOMMEND. (4)	BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)
EMPLOYMENT SECURITY COMMISSION: R-60	\$1,980,000				
1. Employment Security Office Building - (Aiken) (I) Federal Funds \$ 380,000	\$ 380,000				
2. Employment Security Office Building - Sumter (I) Federal Funds 360,000 (K) Sale of Office & Lot 100,000	460,000				
3. State Office Annex (I) Federal Funds 1,140,000	1,140,000				
Source of Funds Summary					
(I) Federal Funds	\$1,880,000				
(K) Other Funds	100,000				
Total	<u>\$1,980,000</u>				

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
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AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)	BUDGET & CONTROL BOARD STAFF RECOMMEND. (4)	BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)
AERONAUTICS COMMISSION: U-04	\$38,061,161				
A. General Aviation Airports	\$15,333,961				

The following requests are for improvements to existing airports, unless indicated to be otherwise.

1. Marlboro County Airport		\$ 400,000
(A) Capital Improvement Bonds	\$ 200,000	
(H) Local Funds	200,000	
2. Beaufort County Airport		690,000
(A) Capital Improvement Bonds	84,000	
(H) FAA and Local Funds	606,000	
3. Berkeley County Airport		157,060
(A) Capital Improvement Bonds	34,000	
(H) FAA and Local Funds	123,060	
4. Barnwell County Airport		403,500
(A) Capital Improvement Bonds	40,350	
(H) FAA and Local Funds	363,150	
5. Twin City Airport (Loris)		69,600
(A) Capital Improvement Bonds	34,800	
(H) FAA and Local Funds	34,800	
6. Conway-Horry County Airport		800,000
(A) Capital Improvement Bonds	40,000	
(H) FAA and Local Funds	760,000	

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SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
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AGENCY PROJECT FUNDING	AGENCY REQUEST	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT)	BUDGET & CONTROL BOARD STAFF RECOMMEND.	BUDGET & CONTROL BOARD RECOMMEND.	JOINT BOND REVIEW COMMITTEE RECOMMEND.
(1)	(2)	(3)	(4)	(5)	(6)
AERONAUTICS COMMISSION: U-04 (Continued)					
A. General Aviation Airports (Continued)					
7. Greenville Downtown Airport (A) Capital Improvement Bonds \$ 72,856 (H) FAA and Local Funds 655,701	\$ 728,557				
8. Walterboro-Colleton Airport (A) Capital Improvement Bonds 61,620 (H) FAA and Local Funds 554,580	616,200				
9. John's Island Airport (Charleston) (A) Capital Improvement Bonds 33,250 (H) FAA and Local Funds 631,750	665,000				
10. Spartanburg Downtown Memorial Airport (A) Capital Improvement Bonds 201,298 (H) FAA and Local Funds 1,668,252	1,869,550				
11. Anderson County Airport (A) Capital Improvement Bonds 60,000 (H) FAA and Local Funds 1,140,000	1,200,000				
12. Sumter Municipal Airport (A) Capital Improvement Bonds 10,600 (H) FAA and Local Funds 10,600	21,200				
13. Owens Field (Richland County) (A) Capital Improvement Bonds 500,000 (H) Local Funds 562,438	1,062,438				

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SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
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AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)	BUDGET & CONTROL BOARD STAFF RECOMMEND. (4)	BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)
AERONAUTICS COMMISSION: U-04 (Continued)					
A. General Aviation Airports (Continued)					
14. Donaldson Center Airport (A) Capital Improvement Bonds \$ 165,000 (H) Local Funds 165,000	\$ 330,000				
15. Laurens County Airport (A) Capital Improvement Bonds 34,500 (H) FAA and Local Funds 310,500	345,000				
16. Trenton Airport (Edgefield County) (A) Capital Improvement Bonds 158,500 (H) FAA and Local Funds 158,500	317,000				
17. Pickens County Airport (A) Capital Improvement Bonds 100,000 (H) FAA and Local Funds 475,000	575,000				
18. Pageland Airport (A) Capital Improvement Bonds 22,500 (H) Local Funds 22,500	45,000				
19. Ridgeland Airport-New Airport Construction (A) Capital Improvement Bonds 124,760 (H) FAA and Local Funds 1,122,840	1,247,600				
20. East Cooper Airport-New Airport Construction (Charleston County) (A) Capital Improvement Bonds 98,150 (H) FAA and Local Funds 2,465,850	2,564,000				

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SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
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PRELIMINARY REPORT - AS RECEIVED - 2/10/81

AGENCY PROJECT FUNDING		AGENCY REQUEST	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT)	BUDGET & CONTROL BOARD STAFF RECOMMEND.	BUDGET & CONTROL BOARD RECOMMEND.	JOINT BOND REVIEW COMMITTEE RECOMMEND.
(1)		(2)	(3)	(4)	(5)	(6)
AERONAUTICS COMMISSION: U-04 (Continued)						
A. General Aviation Airports (Continued)						
21.	McCormick County Airport		\$ 200,000			
	(A) Capital Improvement Bonds	\$100,000				
	(H) Local Funds	100,000				
22.	Pelion Corporate Airport		169,676			
	(A) Capital Improvement Bonds	84,838				
	(H) Local Funds	84,838				
23.	Cheraw Municipal Airport		21,200			
	(A) Capital Improvement Bonds	10,600				
	(H) Local Funds	10,600				
24.	Aiken Municipal Airport		836,380			
	(A) Capital Improvement Bonds	83,638				
	(H) Local Funds	752,742				
Source of Funds Summary - General Aviation Airports						
	(A) Capital Improvement Bonds		\$ 2,355,260			
	(H) FAA and Local Funds		12,978,701			
	Total		<u>\$15,333,961</u>			

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SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
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AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)	BUDGET & CONTROL BOARD STAFF RECOMMEND. (4)	BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)
AERONAUTICS COMMISSION: U-04 (Continued)					
B. Air Carrier Airports	\$ 22,727,200				

Unless otherwise indicated, the following requests are for improvements to existing airports.

1. Myrtle Beach Jetport - Access Road \$ 20,000
 - (A) Capital Improvement Bonds \$ 10,000
 - (H) Local Funds 10,000
2. Florence City - County Airport 1,700,000
 - (A) Capital Improvement Bonds 65,000
 - (H) FAA and Local Funds 1,635,000
3. Charleston International Airport
Continue Construction 18,039,200
 - (A) Capital Improvement Bonds 3,390,710
 - (H) FAA and Local Funds 14,648,490
4. Columbia Metropolitan Airport 2,300,000
 - (A) Capital Improvement Bonds 115,000
 - (H) FAA and Local Funds 2,185,000
5. Greenville - Spartanburg Airport 668,000
 - (A) Capital Improvement Bonds 43,400
 - (H) FAA and Local Funds 624,600

Source of Funds Summary -

Air Carrier Airports

(A) Capital Improvement Bonds	\$ 3,624,110
(H) FAA and Local Funds	19,103,090
Total	<u>\$22,727,200</u>

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SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
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AGENCY PROJECT FUNDING	AGENCY REQUEST	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT)	BUDGET & CONTROL BOARD STAFF RECOMMEND.	BUDGET & CONTROL BOARD RECOMMEND.	JOINT BOND REVIEW COMMITTEE RECOMMEND.
(1)	(2)	(3)	(4)	(5)	(6)
AERONAUTICS COMMISSION: U-04 (Continued)					

Source of Funds Summary - Total Agency

(A) Capital Improvement Bond	\$ 5,979,370
(H) FAA and Local Funds	\$32,081,791
Total	<u>\$38,061,161</u>

EXHIBIT

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STATE BUDGET & CONTROL BOARD

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THE END

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