

Updated 6/11/2012		SUMMARY CONTROL DOCUMENT		House of Representatives (Amended)								
		FY 2012-13 Appropriation Bill		State			Federal	Other	Total			
		<i>The Summary Control Document is the State Budget Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.</i>		FY 2012-13 Agency	Part 1A Recurring Funds	Nonrecurring	Health Funding Provisos	FY 2011-12 Capital Reserve Fund	Total	Federal	Other	Total
Line		Beginning Base	H.4813	Proviso 90.20	90.3, 90.9	H.4814	State Funds	Funds	Funds	Funds	Funds	Line
1	REVENUES FY 2012-13											1
2												2
3	Revenue Forecast, FY 2012-13 (BEA Forecast 11/10/11, 2/15/12, 5/8/12)		6,674,142,391				6,674,142,391					3
4												4
5	Less: FY 2012-13 Transfer to Tax Relief Trust Fund/Res Prop Tax Capped at FY 01-02 Level		(549,161,002)				(549,161,002)					5
6	Plus: Tax Relief Trust Fund Carry Forward (Balance as of 6/30/11)		-									6
7												7
8	Net General Fund Revenue Forecast, FY 2012-13		6,124,981,389				6,124,981,389					8
9												9
10	Less: FY 2012-13 General Reserve Fund Transfer [SC ST SEC 11-11-310] (FY 2011-12 Balance = \$183,466,352)											10
11												11
12	Less: FY 2011-12 Appropriation Base		(5,452,748,140)				(5,452,748,140)					12
13												13
14												14
15	"New" Recurring Revenue		672,233,249		-	-	672,233,249	-	-	-	6,124,981,389	15
16												16
17	ENHANCEMENTS AND ADJUSTMENTS:											17
18	Individual Income Tax (Collapse All Brackets to 3.75% with Hold Harmless Against Increase)											18
19	Corporate Income Tax Reduction (Reduce 1.25% Per Year Until Eliminated - 5.0% to 3.75%)											19
20	UCC Filing Fees (Proviso 74.1)		(60,000)									20
21	Teacher of the Year Award Tax Exemption (Proviso 1A.17)		(8,526)									21
22	Second Amendment Weekend Tax Exemption (Proviso 89.126)		(282,400)									22
23	Admissions Tax Revenue (Proviso 90.16)		(114,000)									23
24	H. 4996 Small Business Income Tax Relief		(65,000,000)									24
25	ETV Broadband Spectrum Lease											25
26												26
27	Subtotal, Enhancements and Adjustments		(65,464,926)				(65,464,926)				(65,464,926)	27
28												28
29	Subtotal, Part I Revenues		606,768,323		-	-	606,768,323	-	-	-	6,059,516,463	29
30												30
31	NONRECURRING REVENUES											31
32	FY 2011-12 Capital Reserve Fund					104,837,915	104,837,915				104,837,915	32
33	FY 2010-11 Contingency Reserve Fund (Proviso 90.20)			122,333,689			122,333,689				122,333,689	33
34	FY 2011-12 Projected Year-End Surplus (Proviso 90.20)			392,450,761			392,450,761				392,450,761	34
35	FY 2012-13 Proviso 90.20		(30,722,343)	30,722,343								35
36	National Mortgage Settlement - Transfer to FY11-12 General Fund (Proviso 90.19)											36
37	National Mortgage Settlement (Proviso 90.19)		28,209,914				28,209,914				28,209,914	37
38	Medicaid Reserve Fund - FY 2011-12 Cigarette Tax Collections (Proviso 90.9)				52,283,647		52,283,647				52,283,647	38
39	Medicaid Reserve Fund - FY 2012-13 Cigarette Tax Collections (Proviso 90.9)				105,016,198		105,016,198				105,016,198	39
40	Tobacco Deallocation (Proviso 90.3)				8,481,912		8,481,912				8,481,912	40
41	Taxpayer-Funded Lobbyists (Proviso 90.13)		585,022				585,022				585,022	41
42												42
43	Subtotal, Nonrecurring Revenues		(1,927,407)	545,506,793	165,781,757	104,837,915	814,199,058				814,199,058	43
44												44
45	FEDERAL & OTHER FUNDS REVENUE PROJECTIONS											45
46	Federal Funds:											46
47	FY 2012-13 Base							8,435,790,809			8,435,790,809	47
48	FY 2012-13 Adjustment							233,425,135			233,425,135	48
49												49
50	Other Funds:											50
51	FY 2012-13 Base								7,712,681,650		7,712,681,650	51
52	FY 2012-13 Adjustment								(76,849,683)		(76,849,683)	52
53	Projected EIA Increase (See EIA Section)								80,146,033		80,146,033	53
54	FY 2012-13 Lottery Revenue								284,735,117		284,735,117	54
55	Medicaid Reserve Fund & FY12-13 Cigarette Tax Collections											55
56												56
57	Subtotal, Federal & Other Funds Revenue							8,669,215,944	8,000,713,117		16,669,929,061	57
58												58
59	TOTAL "NEW" FUNDS		604,840,916	545,506,793	165,781,757	104,837,915	1,420,967,381	233,425,135	288,031,467		1,942,423,983	59
60												60
61	TOTAL ALLOCATIONS											61
62	Recurring Allocations		558,690,043	-	-	-	558,690,043	8,669,215,944	8,000,713,117		22,681,367,244	62
63	Nonrecurring Allocations		46,150,873	545,506,793	165,781,757	104,837,915	862,277,338	-	-		862,277,338	63
64												64
65	GRAND TOTAL RECOMMENDED ALLOCATIONS	5,452,748,140	604,840,916	545,506,793	165,781,757	104,837,915	1,420,967,381	8,669,215,944	8,000,713,117		23,543,644,582	65
66												66
67	RESIDUAL BALANCE											67
68	Recurring Allocations		-	-	-	-	-	-	-	-	-	68
69	Nonrecurring Allocations		-	-	-	-	-	-	-	-	-	69

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			FY 2012-13 Agency	Part 1A	Health Funding Provisos	Capital Reserve	Total	Federal	Other	Total			
Line			Beginning Base	Recurring Funds	Nonrecurring	Fund	Fund	Funds	Funds	Funds			Line
139				5,306,077	2,458,843			7,764,920					139
140													140
141				5,306,077	2,458,843	-	-	7,764,920					141
142								7,764,920	-	-			142
143													143
144	R60	67											144
145					30,000,000		47,000,000	77,000,000					145
146													146
147				-	30,000,000	-	47,000,000	77,000,000					147
148								77,000,000	-	-			148
149													149
150	Y14	69											150
151													151
152					300,000,000			300,000,000					152
153													153
154				-	300,000,000	-	-	300,000,000					154
155								300,000,000	-	-			155
156													156
157				581,641,299	178,171,995	440,633,879	-	47,000,000	1,247,447,173	-	-		157
158													158
159	AGENCY ALLOCATIONS												159
160	Agy #	Sec #	AGENCIES										160
161													161
162	H63	1	State Department of Education (See Also Lottery Section)	1,986,316,875				1,986,316,875	705,175,179	589,627,743		3,281,119,797	162
163			State Funds Adjustments:										163
164			EFA		152,741,589			152,741,589				152,741,589	164
165			EFA Hold Harmless (Education Foundation Supplement (Proviso 1.80))										165
166			EEDA (EIA Swap)		(7,315,832)			(7,315,832)				(7,315,832)	166
167			Math and Science Centers		(305,905)			(305,905)				(305,905)	167
168			High School Reading Initiative		(729,340)			(729,340)				(729,340)	168
169			Modernize Vocational Equipment (EIA Swap)		(3,413,313)			(3,413,313)				(3,413,313)	169
170			Assessment (EIA Swap)		(4,012,495)			(4,012,495)				(4,012,495)	170
171			Formative Assessment (EIA Swap)		(3,096,281)			(3,096,281)				(3,096,281)	171
172			Instructional Materials and Text Books		(20,888,583)			(20,888,583)				(20,888,583)	172
173			SC Public Charter School District		5,000,000			5,000,000				5,000,000	173
174			Governor's School for Science and Mathematics		3,078,060			3,078,060				3,078,060	174
175			High Schools that Work (EIA Swap)		(1,403,145)			(1,403,145)				(1,403,145)	175
176			ETV K-12 Teach Training (Partial EIA Swap)		(4,829,281)			(4,829,281)				(4,829,281)	176
177			Aid Schl Dist- Bus Driver Salary/Fringe (EIA Swap)										177
178			Aid Schl Dist - PILOT EXT YEAR		(34,146)			(34,146)				(34,146)	178
179			Governor's Schools for Arts and Humanities - Administration Building Construction			1,250,000		1,250,000				1,250,000	179
180			Palmetto Priority Schools										180
181			State Board of Education										181
182			SC School Improvement Council										182
183			EFA - IDEA Contingency Reserve (Proviso 1.1cr) (For House See Reserve Account)										183
184			Teacher Salary Support State Share - Recurring (Proviso 1.88 - Also see EIA)										184
185													185
186			Federal Funds Adjustments:										186
187			Title I Grants to LEA's - Grant Award Adjustment						57,864,386			57,864,386	187
188			School Food Service - District - Grant Award Adjustment						51,240,053			51,240,053	188
189			Title VI Part B Handicapped - Grant Award Adjustment						47,628,867			47,628,867	189
190			Aid to Schools - Discontinuation of Grant Awards						(33,744,474)			(33,744,474)	190
191			Aid to Schools - Grant Awards Adjustments						29,865,076			29,865,076	191
192			Aid to Schools - New Grant Awards						16,809,657			16,809,657	192
193													193
194			Other Funds Adjustments:										194
195			EIA Adjustment (See EIA Section)							80,146,033		80,146,033	195
196													196
197													197
198													198
199			First Steps to School Readiness:										199
200			Agency Operating (EIA Swap)										200
201			CDEPP-OFS (EIA Swap)										201
202													202
203			Health - Grants Ended (Workforce Incentive Act & Early Childhood Emotion)										203
204			Child Care - Moved to First Steps I.D.E.A Part C										204
205			First Steps I.D.E.A. Part C - Moved from Child Care										205
206													206
207			Parenting - Decrease in Authority for Two Private Grants										207

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			FY 2012-13	Part 1A	Health	Capital					
			Agency	Recurring Funds	Funding	Reserve					
			Beginning Base	Nonrecurring	Provisos	Fund	Total	Federal	Other	Total	
Line			H.4813	90.20	90.3, 90.9	H.4814	State Funds	Funds	Funds	Funds	Line
208			Parenting - Increase in Recurring EIA								208
209			Early Education - Increase in Recurring EIA								209
210			Employer Contributions								210
211			EIA Adjustment (Agency Operating)								211
212			EIA Adjustment - Duplicative Authorization								212
213											213
214			SUBTOTAL INCREMENTAL ADJUSTMENTS	114,791,328	1,250,000	-	-	116,041,328	169,663,565	80,146,033	365,850,926
215			SUBTOTAL STATE DEPARTMENT OF EDUCATION					2,102,358,203	874,838,744	669,773,776	3,646,970,723
216											216
217	H62	1B	First Steps to School Readiness	13,977,026				13,977,026	6,361,280	1,757,657	22,095,963
218			State Funds Adjustments:								218
219			Agency Operating (EIA Swap)		1,490,847			1,490,847			1,490,847
220			CDDEP-OFS (EIA Swap)		2,484,628			2,484,628			2,484,628
221											221
222			Federal Funds Adjustments:								222
223			Health - Grants Ended (Workforce Incentive Act & Early Childhood Emotion)						(594,223)		(594,223)
224			Child Care - Moved to First Steps I.D.E.A Part C						(5,767,057)		(5,767,057)
225			First Steps I.D.E.A. Part C - Moved from Child Care						6,050,000		6,050,000
226											226
227			Other Funds Adjustments:								227
228			Parenting - Decrease in Authority for Two Private Grants							(1,129,962)	(1,129,962)
229			Parenting - Increase in Recurring EIA						1,490,847		1,490,847
230			Early Education - Increase in Recurring EIA						2,425,828		2,425,828
231			Employer Contributions						58,800		58,800
232			EIA Adjustment (Agency Operating)								232
233			EIA Adjustment - Duplicative Authorization						(3,975,475)		(3,975,475)
234											234
235			**Note: Funds Transferred from Dept. of Education (H63) During FY12.								235
236											236
237			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,975,475	-	-	3,975,475	(311,280)	(1,129,962)	2,534,233
238			SUBTOTAL FIRST STEPS TO SCHOOL READINESS					17,952,501	6,050,000	627,695	24,630,196
239											239
240	H66	2	Lottery Expenditure Account (See Lottery Section for Appropriations)							284,735,117	284,735,117
241			Other Funds Adjustments:								241
242			FY 2012-13 Lottery Projected Revenue								242
243											243
244			SUBTOTAL INCREMENTAL ADJUSTMENTS								244
245			SUBTOTAL LOTTERY EXPENDITURE ACCOUNT							284,735,117	284,735,117
246											246
247	H71	3	Wil Lou Gray Opportunity School	4,913,040				4,913,040	240,000	1,430,615	6,583,655
248			State Funds Adjustments:								248
249			Window Replacement			750,000		750,000			750,000
250			7 State FTEs								250
251											251
252			Federal Funds Adjustments:								252
253											253
254											254
255			Other Funds Adjustments:								255
256			Educational - JROTC							25,000	25,000
257			Educational - Vocational Programs							25,000	25,000
258			Student Services (Operating - Enrollment Increase)							25,000	25,000
259			Cafeteria and Maintenance (Operating - Enrollment Increase)							50,000	50,000
260			EIA Adjustment - Duplicative Authorization							(605,294)	(605,294)
261											261
262			Unused Authorization Adjustment							(432,476)	(432,476)
263											263
264			SUBTOTAL INCREMENTAL ADJUSTMENTS			750,000		750,000		(912,770)	(162,770)
265			SUBTOTAL WIL LOU GRAY OPPORTUNITY SCHOOL					5,663,040	240,000	517,845	6,420,885
266											266
267	H75	4	School for the Deaf & Blind	13,518,069				13,518,069	1,408,321	15,157,000	30,083,390
268			State Funds Adjustments:								268
269			Agency Operating (Utilities)		100,000			100,000			100,000
270			Student Support (Healthcare Expenses)		400,000			400,000			400,000
271			Voss Center Roof Replacement								271
272			Robertson Hall Construction			1,477,550		1,477,550			1,477,550
273			Early Childhood Center Construction - Non-Recurring		2,135,000			2,135,000			2,135,000
274			Deferred Maintenance - Non-Recurring		865,000			865,000			865,000
275											275
276			Federal Funds Adjustments:								276

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FY 2012-13 Appropriation Bill													
			State				Federal	Other	Total				
			FY 2011-12		Capital Reserve								
			Part 1A	Health Funding	Provisos	Fund	Total	Federal	Other	Total			
			Recurring Funds	Nonrecurring									
			FY 2012-13 Agency										
			Beginning Base	H.4813	Proviso 90.20	90.3, 90.9	H.4814	State Funds	Funds	Funds	Funds		
Line											Line		
277			Administration (Decrease in Federal Funds)						(231,012)		(231,012)	277	
278			Education (Decrease in Federal Funds)						(36,000)		(36,000)	278	
279			Statewide Service Delivery (Reorganization of Personnel)						7,024		7,024	279	
280			Employee Benefits						(9,333)		(9,333)	280	
281												281	
282			Other Funds Adjustments:									282	
283			Administration (Decrease in Personal Service, Operating & Other Funds Revenue)							(1,166,663)	(1,166,663)	283	
284			Education (Decrease in Operating & Grants)							(674,200)	(674,200)	284	
285			Student Support (Restructuring of Contracts)							2,845,160	2,845,160	285	
286			Residential Life (Decrease in Personal Service)							(43,083)	(43,083)	286	
287			Outreach (Decrease in Aid to Entities - Grant Ending)							(682,499)	(682,499)	287	
288			Physical Support (Reorganization)							(172,687)	(172,687)	288	
289			Employee Benefits							(500,344)	(500,344)	289	
290			EIA Adjustment - Duplicative Authorization							(7,176,110)	(7,176,110)	290	
291												291	
292			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,500,000	1,477,550	-	-	4,977,550	(269,321)	(7,570,426)	(2,862,197)	292
293			SUBTOTAL SCHOOL FOR DEAF & BLIND						18,495,619	1,139,000	7,586,574	27,221,193	293
294												294	
295	L12	5	John de la Howe School	4,251,242					4,251,242	180,596	431,512	4,863,350	295
296			State Funds Adjustments:										296
297			Deferred Maintenance on Seven Cottages			400,000			400,000			400,000	297
298			Information Technology Upgrade			200,014			200,014			200,014	298
299													299
300			Federal Funds Adjustments:										300
301			Administration (Personal Services and Operating - Increased School Enrollment)						85,000			85,000	301
302			Education (Personal Services and Operating - Increased School Enrollment)						30,000			30,000	302
303			Residential Services (Operating - Increased School Enrollment)						75,000			75,000	303
304			Behavioral Health (Operating - Increased School Enrollment)						25,000			25,000	304
305			Experimental Learning (Operating - Increased School Enrollment)						15,000			15,000	305
306			Wilderness Camping (Operating - Increased School Enrollment)						25,000			25,000	306
307			Support Services (Operating - Increased School Enrollment)						40,977			40,977	307
308			Employer Contributions						42,845			42,845	308
309													309
310			Other Funds Adjustments:										310
311			Administration (Operating - Increased School Enrollment)							35,000		35,000	311
312			Education (Personal Services and Operating - Increased School Enrollment)							131,984		131,984	312
313			Residential Services (Operating - Increased School Enrollment)							75,000		75,000	313
314			Behavioral Health (Operating - Increased School Enrollment)							50,000		50,000	314
315			Experimental Learning (Operating - Increased School Enrollment)							25,000		25,000	315
316			Wilderness Camping (Operating - Increased School Enrollment)							50,000		50,000	316
317			Support Services (Operating - Increased School Enrollment)							75,000		75,000	317
318			Employer Contributions							(28,250)		(28,250)	318
319			EIA Adjustment - Duplicative Authorization							(363,734)		(363,734)	319
320													320
321			Unused Authorization Adjustment							(166,191)		(166,191)	321
322													322
323			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	600,014	-	-	600,014	172,631	50,000	822,645	323
324			SUBTOTAL JOHN DE LA HOWE SCHOOL						4,851,256	353,227	481,512	5,685,995	324
325													325
326	H03	6	Commission on Higher Education (Also see Lottery Section)	108,408,917					108,408,917	6,104,990	7,798,701	122,312,608	326
327			State Funds Adjustments:										327
328			Aid to Other Agencies										328
329			Transfer to SC State (Delete Proviso 6.10)										329
330			Scholarship Growth			(17,502,117)			(17,502,117)			(17,502,117)	330
331			SREB Contract Program and Assessment			551,309			551,309			551,309	331
332			University Center of Greenville (Technology Upgrade)				100,000		100,000			100,000	332
333			SC Manufacturers Extension Partnership										333
334			SC Manufacturers Extension Partnership (Transfer to Commerce)			(682,049)			(682,049)			(682,049)	334
335			Clinton Junior College - Facility and Program Enhancements										335
336			Voorhees College - Student Recruitment and Retention Initiative										336
337			Deferred Maintenance - Institutions of Higher Education					12,999,999	12,999,999			12,999,999	337
338			NFTE - Non-Recurring			200,000			200,000			200,000	338
339													339
340			Federal Funds Adjustments:										340
341			VA Contract (Align with Contract Amount)							(50,606)		(50,606)	341
342			Grants (Alignment with Grant Award Amounts and New Grants)							2,021,697		2,021,697	342
343													343
344			Other Funds Adjustments:										344
345			State Electronic Library (Increase in Support for Colleges and Universities)								200,000	200,000	345

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			Part 1A											
			Recurring Funds											
			Nonrecurring											
			Health Funding Provisos											
			FY 2011-12 Capital Reserve Fund											
			Total											
			Federal											
			Other											
			Total											
Line			Beginning Base	H.4813	Proviso 90.20	90.3, 90.9	H.4814	State Funds	Funds	Funds	Funds	Funds	Line	
415							1,924,246	1,924,246				1,924,246	415	
416													416	
417													417	
418													418	
419									1,460,747			1,460,747	419	
420									39,253			39,253	420	
421													421	
422													422	
423										3,642,453		3,642,453	423	
424										1,235,481		1,235,481	424	
425										242,977		242,977	425	
426													426	
427											(2,673,535)	(2,673,535)	427	
428													428	
429							1,924,246	1,924,246	1,500,000		2,447,376	5,871,622	429	
430								20,036,150	18,500,000		185,983,872	224,520,022	430	
431													431	
432	H17	11	8,591,599					8,591,599	13,640,000		137,337,970	159,569,569	432	
433													433	
434													434	
435													435	
436							948,366	948,366				948,366	436	
437													437	
438													438	
439									5,860,000			5,860,000	439	
440													440	
441													441	
442											11,058,111	11,058,111	442	
443											2,000,000	2,000,000	443	
444											2,135,857	2,135,857	444	
445											1,268,062	1,268,062	445	
446													446	
447													447	
448											(1,088,957)	(1,088,957)	448	
449													449	
450							948,366	948,366	5,860,000		15,373,073	22,181,439	450	
451								9,539,965	19,500,000		152,711,043	181,751,008	451	
452													452	
453	H18	12	10,337,363					10,337,363	7,264,054		32,941,968	50,543,385	453	
454													454	
455													455	
456								100,000	100,000			100,000	456	
457							1,141,069	1,141,069				1,141,069	457	
458													458	
459													459	
460									2,725,720			2,725,720	460	
461													461	
462													462	
463											808,384	808,384	463	
464													464	
465							1,241,069	1,241,069	2,725,720		808,384	4,775,173	465	
466								11,578,432	9,989,774		33,750,352	55,318,558	466	
467													467	
468	H21	13	5,856,128					5,856,128	340,023		33,298,136	39,494,287	468	
469													469	
470													470	
471													471	
472							646,417	646,417				646,417	472	
473													473	
474													474	
475													475	
476													476	
477											317,960	317,960	477	
478											346,787	346,787	478	
479											298,610	298,610	479	
480													480	
481							646,417	646,417			963,357	1,609,774	481	
482								6,502,545	340,023		34,261,493	41,104,061	482	
483													483	

Updated 6/11/2012			SUMMARY CONTROL DOCUMENT		House of Representatives (Amended)									
			FY 2012-13 Appropriation Bill		State			Federal	Other	Total				
			<i>The Summary Control Document is the State Budget Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.</i>		FY 2012-13 Agency	Part 1A Recurring Funds	Nonrecurring	Health Funding Provisos	FY 2011-12 Capital Reserve Fund	Total	Federal	Other	Total	
Line			Beginning Base	H.4813	Proviso 90.20	90.3, 90.9	H.4814	State Funds	Funds	Funds	Funds	Funds	Line	
484	H24	14	SC State	11,378,373				11,378,373	54,501,255	83,401,486	149,281,114	484		
485			State Funds Adjustments:									485		
486			HEPI Growth (Minus Employer Contribution Allocation)									486		
487			Transfer from CHE (School of Business)									487		
488			Deferred Maintenance									488		
489			Independent Financial Audit				1,255,979	1,255,979			1,255,979	489		
490												490		
491			Federal Funds Adjustments:									491		
492												492		
493												493		
494			Other Funds Adjustments:									494		
495												495		
496			Unused Authorization Adjustment							(4,145,439)	(4,145,439)	496		
497												497		
498			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	1,255,979	1,255,979	(4,145,439)	(2,889,460)	498		
499			SUBTOTAL SC STATE					12,634,352	54,501,255	79,256,047	146,391,654	499		
500												500		
501			USC System									501		
502	H27	15A	-Columbia	96,439,550				96,439,550	161,335,851	641,814,705	899,590,106	502		
503			State Funds Adjustments:									503		
504			HEPI Growth (Minus Employer Contribution Allocation)									504		
505			USC Palmetto College		2,885,000		2,115,000	5,000,000			5,000,000	505		
506			USC Law School			6,500,000	3,500,000	10,000,000			10,000,000	506		
507			Palmetto Poison Center			71,862		71,862			71,862	507		
508			Child Abuse Medical Response Program									508		
509												509		
510			Federal Funds Adjustments:									510		
511			Columbia - Restricted						11,395,442		11,395,442	511		
512			Employee Benefits						1,612,311		1,612,311	512		
513												513		
514			Other Funds Adjustments:									514		
515			Columbia - Unrestricted							45,672,759	45,672,759	515		
516			Columbia - Auxiliary						5,251,256	5,251,256	5,251,256	516		
517			Medicine Cola - Unrestricted						2,682,050	2,682,050	2,682,050	517		
518			Medicine Cola - Employee Benefits						300,000	300,000	300,000	518		
519			Medicine Greenville - Unrestricted						16,874,506	16,874,506	16,874,506	519		
520			Medicine Greenville - Employee Benefits						400,000	400,000	400,000	520		
521			Employee Benefits						2,700,000	2,700,000	2,700,000	521		
522			EIA Reduction (Writing Improvement Network & SC Geographic Alliance)									522		
523			EIA Adjustment - Duplicative Authorization							(465,933)	(465,933)	523		
524												524		
525			Unused Authorization Adjustment						(44,861,463)		(44,861,463)	525		
526												526		
527			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,885,000	6,571,862	-	5,615,000	15,071,862	(31,853,710)	73,414,638	56,632,790	527	
528			SUBTOTAL USC COLUMBIA					111,511,412	129,482,141	715,229,343	956,222,896	528		
529												529		
530	H29	15B	-Aiken	5,924,243				5,924,243	5,328,234	39,667,951	50,920,428	530		
531			State Funds Adjustments:									531		
532			HEPI Growth (Minus Employer Contribution Allocation)									532		
533			Deferred Maintenance					553,795	553,795		553,795	533		
534												534		
535			Federal Funds Adjustments:									535		
536			E&G - Restricted						2,153,885		2,153,885	536		
537			Employee Benefits						2,881		2,881	537		
538												538		
539			Other Funds Adjustments:									539		
540			E&G - Unrestricted							1,239,194	1,239,194	540		
541			E&G - Restricted							350,217	350,217	541		
542			Employee Benefits							200,000	200,000	542		
543												543		
544			Unused Authorization Adjustment						(2,537,679)		(2,537,679)	544		
545												545		
546			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	553,795	553,795	(380,913)	1,789,411	1,962,293	546	
547			SUBTOTAL USC AIKEN					6,478,038	4,947,321	41,457,362	52,882,721	547		
548												548		
549	H34	15C	-Upstate	7,799,843				7,799,843	9,820,983	64,003,369	81,624,195	549		
550			State Funds Adjustments:									550		
551			HEPI Growth (Minus Employer Contribution Allocation)									551		
552			Deferred Maintenance					729,126	729,126		729,126	552		

Updated 6/11/2012			SUMMARY CONTROL DOCUMENT				House of Representatives (Amended)					
			FY 2012-13 Appropriation Bill				State					
			The Summary Control Document is the State Budget Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.				FY 2011-12	Federal	Other	Total		
			FY 2012-13 Agency	Part 1A	Health Funding Provisos	Capital Reserve Fund	Total	Federal	Other	Total		
Line			Beginning Base	Recurring Funds	Nonrecurring	Fund	State Funds	Funds	Funds	Funds	Line	
			H.4813	Proviso 90.20	90.3, 90.9	H.4814						
553											553	
554											554	
555								5,439,017		5,439,017	555	
556								50,000		50,000	556	
557											557	
558											558	
559									3,222,773	3,222,773	559	
560									550,000	550,000	560	
561									300,000	300,000	561	
562									300,000	300,000	562	
563											563	
564								(3,655,648)		(3,655,648)	564	
565											565	
566						729,126	729,126	1,833,369	4,372,773	6,935,268	566	
567							8,528,969	11,654,352	68,376,142	88,559,463	567	
568											568	
569	H36	15D	-Beaufort	1,360,802			1,360,802	2,274,787	18,608,349	22,243,938	569	
570											570	
571											571	
572											572	
573							327,207	327,207		327,207	573	
574											574	
575								1,715,213		1,715,213	575	
576								49,000		49,000	576	
577											577	
578											578	
579									822,089	822,089	579	
580									66,573	66,573	580	
581									10,000	10,000	581	
582									300,000	300,000	582	
583											583	
584								(716,216)		(716,216)	584	
585											585	
586						327,207	327,207	1,047,997	1,198,662	2,573,866	586	
587							1,688,009	3,322,784	19,807,011	24,817,804	587	
588											588	
589	H37	15E	-Lancaster	1,468,791			1,468,791	2,710,575	13,110,454	17,289,820	589	
590											590	
591											591	
592											592	
593							137,302	137,302		137,302	593	
594											594	
595								1,229,078		1,229,078	595	
596											596	
597											597	
598									454,017	454,017	598	
599									14,982	14,982	599	
600									5,000	5,000	600	
601									200,000	200,000	601	
602											602	
603								(814,687)		(814,687)	603	
604											604	
605						137,302	137,302	414,391	673,999	1,225,692	605	
606							1,606,093	3,124,966	13,784,453	18,515,512	606	
607											607	
608	H38	15F	-Salkehatchie	1,251,387			1,251,387	3,064,082	7,309,988	11,625,457	608	
609											609	
610											610	
611											611	
612							116,979	116,979		116,979	612	
613											613	
614								1,116,950		1,116,950	614	
615											615	
616											616	
617									738,557	738,557	617	
618									75,000	75,000	618	
619									25,000	25,000	619	
620									225,000	225,000	620	
621											621	

Updated 6/11/2012			SUMMARY CONTROL DOCUMENT		House of Representatives (Amended)							
			FY 2012-13 Appropriation Bill		State			Federal	Other	Total		
			<i>The Summary Control Document is the State Budget Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.</i>		FY 2011-12	Health	Capital					
			FY 2012-13	Part 1A	Funding	Reserve						
			Agency	Recurring Funds	Nonrecurring	Provisos	Fund	Total	Federal	Other	Total	
Line			Beginning Base	H.4813	Proviso 90.20	90.3, 90.9	H.4814	State Funds	Funds	Funds	Funds	Line
622									(641,693)		(641,693)	622
623												623
624								116,979	116,979	475,257	1,063,557	624
625								1,368,366	3,539,339	8,373,545	13,281,250	625
626												626
627	H39	15G	2,330,655					2,330,655	1,829,496	9,767,422	13,927,573	627
628												628
629												629
630								367,869	367,869		367,869	630
631												631
632												632
633									863,218		863,218	633
634												634
635												635
636										352,284	352,284	636
637										300,000	300,000	637
638												638
639									(636,317)		(636,317)	639
640												640
641								367,869	367,869	226,901	652,284	641
642								2,698,524	2,056,397	10,419,706	15,174,627	642
643												643
644	H40	15H	570,069					570,069	1,327,602	3,228,895	5,126,566	644
645												645
646												646
647								53,290	53,290		53,290	647
648												648
649												649
650									697,260		697,260	650
651												651
652												652
653										646,441	646,441	653
654										77,170	77,170	654
655										53,897	53,897	655
656										154,652	154,652	656
657												657
658									(106,561)		(106,561)	658
659												659
660								53,290	53,290	590,699	932,160	660
661								623,359	1,918,301	4,161,055	6,702,715	661
662												662
663	H47	16	12,456,146					12,456,146	48,106,581	82,392,172	142,954,899	663
664												664
665												665
666								1,374,947	1,374,947		1,374,947	666
667								500,000	500,000		500,000	667
668												668
669												669
670									2,188,419		2,188,419	670
671												671
672												672
673										913,027	913,027	673
674										(405,000)	(405,000)	674
675										3,424,801	3,424,801	675
676										(31,680)	(31,680)	676
677												677
678									(3,572,639)		(3,572,639)	678
679												679
680								1,874,947	1,874,947	(1,384,220)	3,901,148	680
681								14,331,093	46,722,361	86,293,320	147,346,774	681
682												682
683	H51	17A	51,644,480					51,644,480	176,973,500	410,396,802	639,014,782	683
684												684
685												685
686								5,500,000	5,500,000		5,500,000	686
687								3,200,000	3,200,000		3,200,000	687
688												688
689												689
690									6,604,540		6,604,540	690

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FY 2012-13 Appropriation Bill											State			
											Federal	Other	Total	
											FY 2011-12			
											Capital Reserve			
											Fund			
											Total	Federal	Other	Total
											Fund	Federal	Other	Total
											Fund	Funds	Funds	Funds
Line			Beginning Base	H.4813	Proviso 90.20	90.3, 90.9	H.4814	State Funds	Funds	Funds	Funds	Line		
760											196,585	196,585	760	
761											529,023	529,023	761	
762											(258,069)	(258,069)	762	
763											(254,643)	(254,643)	763	
764											(153,371)	(153,371)	764	
765											(120,000)	(120,000)	765	
766													766	
767													767	
768													768	
769													769	
770													770	
771											(82,461)	(773,223)	771	
772											-	18,875,000	772	
773													773	
774	H73	20	Vocational Rehabilitation	8,584,005				8,584,005	105,321,970	25,233,436		139,139,411	774	
775			State Funds Adjustments:										775	
776			Basic Service Program (Case Services)										776	
777			Restoration of Vocational Rehabilitation Program - State Matching Funds		3,600,000	1,000,000		4,600,000				4,600,000	777	
778													778	
779			Federal Funds Adjustments:										779	
780			Administration						(130,000)			(130,000)	780	
781			Direct Client Services						(1,000,000)			(1,000,000)	781	
782			Special Projects (COSIG Grant Ending)						(62,883)			(62,883)	782	
783			SSA Program (Increase in Federal Grant Funding)						3,797,158			3,797,158	783	
784			Employee Benefits						189,424			189,424	784	
785													785	
786			Other Funds Adjustments:										786	
787			Administration (Manage Reductions in Federal Funds)							130,000		130,000	787	
788			Direct Client Services (Manage Reductions in Federal Funds)							1,000,000		1,000,000	788	
789			Special Projects (Upper Savannah Grant Ended)							(184,500)		(184,500)	789	
790			Workshop Production (Inventory Movement)							4,000,000		4,000,000	790	
791			Employee Benefits							276,106		276,106	791	
792													792	
793			Unused Authorization Adjustment							(3,980,759)		(3,980,759)	793	
794													794	
795			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,600,000	1,000,000	-	4,600,000	(1,187,060)	5,221,606		8,634,546	795	
796			SUBTOTAL VOCATIONAL REHABILITATION					13,184,005	104,134,910	30,455,042		147,773,957	796	
797													797	
798	J02	21	Department of Health & Human Services	917,597,886				917,597,886	3,948,059,197	930,988,988		5,796,646,071	798	
799			State Funds Adjustments:										799	
800			Medical Contracts (MMIS - Medical Management)		4,586,692			4,586,692				4,586,692	800	
801			Medical Assistance		171,568,426			171,568,426				171,568,426	801	
802			Medicaid Maintenance of Effort (Medicaid Reserve Fund (Proviso 90.9))				157,299,845	157,299,845				157,299,845	802	
803			Medicaid Maintenance of Effort (Tobacco Deallocation (Proviso 90.3))				8,481,912	8,481,912				8,481,912	803	
804			Medicaid Management Information System			3,918,676		3,238,588				7,157,264	804	
805			SC Healthcare Information and Referral Network										805	
806			In-Home Health Care Systems			500,000		500,000				500,000	806	
807													807	
808			Federal Funds Adjustments:										808	
809			Medical Contracts (Realignment)						(102,619,064)			(102,619,064)	809	
810			Medical Assistance (Realignment)						169,468,602			169,468,602	810	
811			Assistance Payments (Realignment)						52,570,806			52,570,806	811	
812			Emotionally Disturbed Children (Realignment)						1,289,041			1,289,041	812	
813			Other Entities Assistance (Realignment)						(24,271,483)			(24,271,483)	813	
814			Medical Contracts						30,353,993			30,353,993	814	
815			Medical Assistance						(8,850,239)			(8,850,239)	815	
816			Other Entities Assistance						2			2	816	
817			Coordinated Care						(2,360,255)			(2,360,255)	817	
818													818	
819			Other Funds Adjustments:										819	
820			Medical Contracts (Match - Realignment)							(20,000,000)		(20,000,000)	820	
821			Medical Assistance (Match - Realignment)							(219,668,965)		(219,668,965)	821	
822			Assistance Payments (Match - Realignment)							(23,256,067)		(23,256,067)	822	
823			Emotionally Disturbed Children (Match - Realignment)							(10,770,751)		(10,770,751)	823	
824			Other Entities Assistance (Match - Realignment)							(42,163,230)		(42,163,230)	824	
825													825	
826			**Medicaid Maintenance of Effort Funds are Included in Other Funds Base in App Bill										826	
827													827	
828			SUBTOTAL INCREMENTAL ADJUSTMENTS		176,155,118	4,418,676	165,781,757	3,238,588	349,594,139	115,581,403	(315,859,013)	149,316,529	828	

Updated 6/11/2012			SUMMARY CONTROL DOCUMENT				House of Representatives (Amended)					
			FY 2012-13 Appropriation Bill				State		Federal	Other	Total	
			<i>The Summary Control Document is the State Budget Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.</i>				FY 2011-12					
			FY 2012-13	Part 1A	Health	Capital						
			Agency	Recurring Funds	Funding	Reserve						
			Beginning Base	90.3, 90.9	Provisos	Fund	Total	Federal	Other	Total		
Line			H.4813	Proviso 90.20	90.3, 90.9	H.4814	State Funds	Funds	Funds	Funds	Line	
968			SUBTOTAL INCREMENTAL ADJUSTMENTS				5,985,491	1	-	-	5,985,492	968
969			SUBTOTAL DEPT. OF DISABILITIES & SPECIAL NEEDS				174,402,649		340,000	393,705,617	568,448,266	969
970											970	
971	J20	25	Department of Alcohol & Other Drug Abuse Services	6,255,633			6,255,633	24,565,724	1,738,000	32,559,357	971	
972			State Funds Adjustments:								972	
973			McCord Center Safety Improvement Project		473,200		473,200			473,200	973	
974			Circle Park Behavioral Health Services - Florence County Commission of Alcohol and Drug Abuse Services								974	
975											975	
976			Federal Funds Adjustments:								976	
977			Administration (Change of Director's Funding)					28,509		28,509	977	
978			Finance & Operations (Grant Adjustments)					955,335		955,335	978	
979			Management Info & Research (Operating)					50,048		50,048	979	
980			Services (Reductions in Personal Service & Operating)					(70,352)		(70,352)	980	
981			Programs (Reductions in Personal Service)					(175,844)		(175,844)	981	
982			Employer Contributions					(37,706)		(37,706)	982	
983											983	
984			Other Funds Adjustments:								984	
985			Finance & Operations (Increase in Aid-to-Entities)						25,000	25,000	985	
986			Finance & Operations (Decrease in Personal Services & Operating)						(64,809)	(64,809)	986	
987			Management Info & Research (Decrease in Award)						(29,624)	(29,624)	987	
988			Services (Decrease in Personal Service & Operating due to Reorganization/Reclassification)						(60,271)	(60,271)	988	
989			Programs (Increase in Operating)						381	381	989	
990			Employer Contributions						29,263	29,263	990	
991											991	
992			Unused Authorization Adjustment						(911,157)	(911,157)	992	
993											993	
994			SUBTOTAL INCREMENTAL ADJUSTMENTS				-	473,200	-	-	473,200	994
995			SUBTOTAL DEPT. OF ALCOHOL & OTHER DRUG ABUSE				6,728,833		24,404,557	1,637,940	32,771,330	995
996											996	
997	L04	26	Department of Social Services	119,895,834			119,895,834	1,936,139,895	173,332,936	2,229,368,665	997	
998			State Funds Adjustments:								998	
999			Child Support Enforcement System		2,500,000		2,500,000			2,500,000	999	
1000			United Center for Community Care								1000	
1001			Community Outreach Center Incorporated After School Program								1001	
1002			Fatherhood and Families Engagement								1002	
1003											1003	
1004			Federal Funds Adjustments:								1004	
1005			Agency Administration (Reallocation of Funds to Allow for Reimbursement)					(2,167,925)		(2,167,925)	1005	
1006			Information Resource Management (Child Support Enforcement System)					1,750,906		1,750,906	1006	
1007			County Office Administration (Reallocation of Funds to Allow for Reimbursement)					(369,577)		(369,577)	1007	
1008			County Support for Local DSS (Reimbursement Increase)					261,880		261,880	1008	
1009			Children's Services (New Initiatives in Program)					8,303,257		8,303,257	1009	
1010			Adult Services (Increase in Program Outlays)					1,759,783		1,759,783	1010	
1011			Family Independence (Project Hope Grant)					1,449,698		1,449,698	1011	
1012			Economic Services (Reduction in Stimulus Funds)					(253,527)		(253,527)	1012	
1013			Child Protective Services (Expenditure Increase for New Initiatives)					3,814,267		3,814,267	1013	
1014			Legal Representative (Reallocation of Cost)					(227,791)		(227,791)	1014	
1015			Foster Care Case Mgmt. (Reallocation of Cost and Loss of Stimulus Funds)					1,552,172		1,552,172	1015	
1016			Foster Care Assistance Payments (Reduction Due to Loss of Stimulus Funds)					(17,565,823)		(17,565,823)	1016	
1017			Emotionally Disturbed Children (Reduction Due to Loss of Stimulus & Reduced Participants)					(1,783,812)		(1,783,812)	1017	
1018			Adoption Case Mgmt. (Expenditure Reduction due Budget Cuts)					58,081		58,081	1018	
1019			Adoption Assistance Pymts (Reallocation Due to Loss of Stimulus Funds)					(923,995)		(923,995)	1019	
1020			APS Case Management (Expenditure Increase Due to Program Outlay)					72,261		72,261	1020	
1021			APS Case Services (Reduction Due to Program Outlay)					(17,000)		(17,000)	1021	
1022			Emp & Trng Case Mgmt (Reduction in Personal Services)					(633,102)		(633,102)	1022	
1023			Emp & Trng Case Services (Reduction Due to Program Outlays)					(51,643)		(51,643)	1023	
1024			TANF Assistance Payments (Variance to Replaced Reduced State Funds)					1,442,948		1,442,948	1024	
1025			Child Support Enforcement (Reduction in Personal Services)					(447,317)		(447,317)	1025	
1026			Food Stamp Eligibility (Reduction Due to Loss of Stimulus Funds)					(2,934,119)		(2,934,119)	1026	
1027			Food Stamp Assistance Payments (Increases SNAP Case Loads)					31,500,000		31,500,000	1027	
1028			Family Preservation (Reduction Due to Program Outlays)					(290,539)		(290,539)	1028	
1029			Homemaker (Reduction in Personal Services)					(107,768)		(107,768)	1029	
1030			Pregnancy Prevention (Elimination of Community Adolescent Pregnancy Prevention Program)					(307,551)		(307,551)	1030	
1031			Food Services (Realignment of Program Budget)					(80,175)		(80,175)	1031	
1032			Child Care (Reduction Due to Loss of Stimulus Funds)					(17,885,962)		(17,885,962)	1032	
1033			Employer Contributions					(1,365,776)		(1,365,776)	1033	
1034											1034	
1035			Other Funds Adjustments:								1035	
1036			Agency Administration (Reallocation of Funds to Allow for Reimbursement)						1,622,944	1,622,944	1036	

Updated 6/11/2012			SUMMARY CONTROL DOCUMENT		House of Representatives (Amended)											
			FY 2012-13 Appropriation Bill		State		Federal	Other	Total							
					Part 1A	Health Funding	FY 2011-12 Capital Reserve									
			<i>The Summary Control Document is the State Budget Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.</i>		FY 2012-13 Agency	Recurring Funds	Nonrecurring	Provisos	Fund	Total	Federal	Other	Total			
Line			Beginning Base	H.4813	Proviso 90.20	90.3, 90.9	H.4814	State Funds	Funds	Funds	Funds	Funds	Line			
1037				Information Resource Management (Child Support Enforcement System - Loss of Funds)								(9,805,589)	(9,805,589)	1037		
1038				County Office Administration (Reallocation of Funds to Allow for Reimbursement)								657,469	657,469	1038		
1039				County Support for Local DSS (Reimbursement Increase)								548,530	548,530	1039		
1040				Children's Services (Expenditure Reduction due to Non-Cash Certified Public Expenditures)								(9,198,336)	(9,198,336)	1040		
1041				Adult Services (Increase in Program Outlays)								1,338,208	1,338,208	1041		
1042				Family Independence (Expenditure Increase Due to Grant)								16,122	16,122	1042		
1043				Economic Services (Reduction in Private Contribution)								(237,529)	(237,529)	1043		
1044				Child Protective Services (Expenditure Increase for New Initiatives)								416,624	416,624	1044		
1045				Legal Representative (Reallocation of Cost)								51,851	51,851	1045		
1046				Foster Care Case Mgmt (Reallocation of Cost)								(2,072,284)	(2,072,284)	1046		
1047				Foster Care Assistance Pymts (Increase for Independent Living Program)								65,000	65,000	1047		
1048				Emotionally Disturbed Children (Reduction Due to Loss of Stimulus & Reduced Participants)								(4,913,535)	(4,913,535)	1048		
1049				Adoption Case Mgmt (Expenditure Reduction due to Budget Cuts)								16,374	16,374	1049		
1050				Adoption Assistance Pymts (Reallocation Due to Loss of Stimulus Funds)								923,995	923,995	1050		
1051				Emp & Trng Case Mgmt (Increased Outlay)								20,450	20,450	1051		
1052				TANF Assistance Payments								(3,975,531)	(3,975,531)	1052		
1053				Child Support Enforcement (Reduction in Personal Services)								(150,697)	(150,697)	1053		
1054				Food Stamp Eligibility (Increase for Needed Match for SNAP Workers)								2,285,872	2,285,872	1054		
1055				Family Preservation (Reduction Due to Program Outlays)								(32,131)	(32,131)	1055		
1056				Battered Spouse (Increase in Marriage License Fees)								50,000	50,000	1056		
1057				Child Care (Reduction Due to Loss of Stimulus Funds)								(3,789,092)	(3,789,092)	1057		
1058				Employer Contributions								89,443	89,443	1058		
1059				Certified Non-Cash Expenditures								(71,575,957)	(71,575,957)	1059		
1060														1060		
1061				SUBTOTAL INCREMENTAL ADJUSTMENTS								2,500,000	4,551,851	(97,647,799)	(90,595,948)	1061
1062				SUBTOTAL DEPARTMENT OF SOCIAL SERVICES								122,395,834	1,940,691,746	75,685,137	2,138,772,717	1062
1063															1063	
1064	L24	27		Commission for the Blind	2,218,925							2,218,925	8,291,325	193,000	10,703,250	1064
1065				State Funds Adjustments:											1065	
1066				Rehabilitation Services - State Matching Funds		250,000						250,000			250,000	1066
1067																1067
1068				Federal Funds Adjustments:												1068
1069				Administration (ARRA Expiration)								(536,107)			(536,107)	1069
1070				Rehabilitation Services (Reorganization)								788,969			788,969	1070
1071				Prevention of Blindness (ARRA Expiration)								(251,426)			(251,426)	1071
1072				Employee Benefits								(393,673)			(393,673)	1072
1073																1073
1074				Other Funds Adjustments:												1074
1075				Rehabilitation Services (Reorganization)								72,680			72,680	1075
1076				Prevention of Blindness (Reorganization)								50,000			50,000	1076
1077				Community Service (Reorganization)								(25,000)			(25,000)	1077
1078				Employee Benefits								2,320			2,320	1078
1079																1079
1080				Unused Authorization Adjustment								(389,542)			(389,542)	1080
1081																1081
1082				SUBTOTAL INCREMENTAL ADJUSTMENTS		250,000						250,000	(781,779)	100,000	(431,779)	1082
1083				SUBTOTAL COMMISSION FOR THE BLIND								2,468,925	7,509,546	293,000	10,271,471	1083
1084																1084
1085	H79	28		Department of Archives & History	2,200,936							2,200,936	1,537,026	1,438,158	5,176,120	1085
1086				State Funds Adjustments:												1086
1087				City of Charleston African American Historic Sites Preservation												1087
1088				Mitchelville Capital Land Purchase (City of Hilton Head)												1088
1089																1089
1090				Federal Funds Adjustments:												1090
1091				Public Programs (Grant Ended)								(308,680)			(308,680)	1091
1092				Archives & Records Management (Grant Adjustment)								10,000			10,000	1092
1093																1093
1094				Other Funds Adjustments:												1094
1095				Public Programs (Archives & Records Management)									15,000		15,000	1095
1096				Archives & Records Management (Archives & Records Management)								200,000			200,000	1096
1097				Archives & Records Management (Archives & Records Management) - Gov's Adjustment												1097
1098																1098
1099				Unused Authorization Adjustment								(340,763)	(359,000)		(699,763)	1099
1100																1100
1101				SUBTOTAL INCREMENTAL ADJUSTMENTS								(639,443)	(144,000)		(783,443)	1101
1102				SUBTOTAL DEPT OF ARCHIVES & HISTORY								2,200,936	897,583	1,294,158	4,392,677	1102
1103																1103
1104	H87	29		State Library	7,808,138							7,808,138	2,707,866	217,000	10,733,004	1104
1105				State Funds Adjustments:												1105

Updated 6/11/2012			SUMMARY CONTROL DOCUMENT				House of Representatives (Amended)					
FY 2012-13 Appropriation Bill							State	Federal	Other	Total		
							FY 2011-12					
							Capital Reserve					
							Fund	Total	Federal	Other	Total	
							Provisos					
							Health Funding					
							Part 1A					
							Recurring Funds	Nonrecurring				
							Agency					
							90.3, 90.9					
							H.4814					
							State Funds	Funds	Funds	Funds	Line	
Line			Beginning Base	H.4813	Proviso 90.20	90.3, 90.9	H.4814	State Funds	Funds	Funds	Funds	Line
1106				994,605				994,605			994,605	1106
1107												1107
1108												1108
1109												1109
1110												1110
1111												1111
1112												1112
1113												1113
1114									(6,720)		(6,720)	1114
1115												1115
1116				994,605	-	-	-	994,605	(6,720)		987,885	1116
1117								8,802,743	2,701,146	217,000	11,720,889	1117
1118												1118
1119	H91	30	1,937,598					1,937,598	1,423,594	254,177	3,615,369	1119
1120												1120
1121												1121
1122					1			1			1	1122
1123												1123
1124												1124
1125									45,832		45,832	1125
1126									(68,992)		(68,992)	1126
1127									22,207		22,207	1127
1128												1128
1129												1129
1130												1130
1131										(45,832)	(45,832)	1131
1132										81,415	81,415	1132
1133										(2,358)	(2,358)	1133
1134												1134
1135												1135
1136									(87,000)	(113,695)	(200,695)	1136
1137												1137
1138					1	-	-	1	(87,953)	(80,470)	(168,422)	1138
1139								1,937,599	1,335,641	173,707	3,446,947	1139
1140												1140
1141	H95	31	2,710,444					2,710,444		1,798,500	4,508,944	1141
1142												1142
1143												1143
1144												1144
1145												1145
1146										200,719	200,719	1146
1147										4,000	4,000	1147
1148										8,500	8,500	1148
1149										12,453	12,453	1149
1150										329	329	1150
1151												1151
1152										(52,591)	(52,591)	1152
1153												1153
1154										173,410	173,410	1154
1155								2,710,444		1,971,910	4,682,354	1155
1156												1156
1157	L32	32							153,861,028	22,902,199	176,763,227	1157
1158												1158
1159												1159
1160												1160
1161												1161
1162												1162
1163									2,925,000		2,925,000	1163
1164									280,000		280,000	1164
1165									1,421,000		1,421,000	1165
1166												1166
1167												1167
1168										2,142,001	2,142,001	1168
1169										30,000	30,000	1169
1170										1,000,000	1,000,000	1170
1171										50,000	50,000	1171
1172										26,987	26,987	1172
1173										12,500	12,500	1173
1174												1174

Updated 6/11/2012			SUMMARY CONTROL DOCUMENT								House of Representatives (Amended)			
FY 2012-13 Appropriation Bill			State				Federal	Other	Total					
The Summary Control Document is the State Budget Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.			FY 2012-13 Agency	Part 1A Recurring Funds	Nonrecurring	Health Funding Provisos	FY 2011-12 Capital Reserve Fund	Total	Federal	Other	Total			
Line			Beginning Base	H.4813	Proviso 90.20	90.3, 90.9	H.4814	State Funds	Funds	Funds	Funds	Line		
1313		State Funds Adjustments:										1313		
1314		Base Adjustment										1314		
1315		Agency Operating		96,000				96,000			96,000	1315		
1316												1316		
1317		Federal Funds Adjustments:										1317		
1318		Administration (Decrease in Grant Funding)							(229,471)		(229,471)	1318		
1319		Employee Benefits							9,471		9,471	1319		
1320												1320		
1321		Other Funds Adjustments:										1321		
1322		Administration (Decrease in Sales)								(500)	(500)	1322		
1323												1323		
1324		Unused Authorization Adjustment							(762,214)		(762,214)	1324		
1325												1325		
1326		SUBTOTAL INCREMENTAL ADJUSTMENTS		96,000	-	-	-	96,000	(982,214)	(500)	(886,714)	1326		
1327		SUBTOTAL SEA GRANT CONSORTIUM						428,223	5,337,786	282,000	6,048,009	1327		
1328												1328		
1329	P28	39 Department of Parks, Recreation & Tourism	17,337,193					17,337,193	4,659,110	37,397,504	59,393,807	1329		
1330		State Funds Adjustments:										1330		
1331		Agency Operating - Replace Flexibility		3,464,404				3,464,404			3,464,404	1331		
1332		Admin Services (Operating)										1332		
1333		Regional Tourism		550,000				550,000			550,000	1333		
1334		Destination Specific - 2 for 1 Match		8,000,000				8,000,000			8,000,000	1334		
1335		Kings Mountain Bridge Replacement			250,000			250,000			250,000	1335		
1336		Southeastern Wildlife Exposition Regional Marketing and Advertising										1336		
1337		Veterans Park in Irmo										1337		
1338		Patriot Park Environmental Pavilion										1338		
1339		Marketing		300,000				300,000			300,000	1339		
1340												1340		
1341		Federal Funds Adjustments:										1341		
1342												1342		
1343												1343		
1344		Other Funds Adjustments:										1344		
1345		Tourism Sales & Marketing (Increased Operating and Revenue)								330,000	330,000	1345		
1346		Tourism & Recreation Development (Increased Operating - Development Fund)								250,000	250,000	1346		
1347		State Park Service (Revenue Adjustments)								2,269,496	2,269,496	1347		
1348		State Film Office (Revenue Adjustment)								1,000,000	1,000,000	1348		
1349		Employer Contributions										1349		
1350		Film Commission Operations										1350		
1351		Palmetto Pride (Reclassified as Non-Budgeted Account)										1351		
1352		Employer Contributions								291,411	291,411	1352		
1353												1353		
1354		Unused Authorization Adjustment							(2,100,000)	(3,556,548)	(5,656,548)	1354		
1355												1355		
1356		SUBTOTAL INCREMENTAL ADJUSTMENTS		12,314,404	250,000	-	-	12,564,404	(2,100,000)	584,359	11,048,763	1356		
1357		SUBTOTAL DEPT. OF PRT						29,901,597	2,559,110	37,981,863	70,442,570	1357		
1358												1358		
1359	P32	40 Department of Commerce	3,919,771					3,919,771	30,828,000	42,162,000	76,909,771	1359		
1360		State Funds Adjustments:										1360		
1361		Deal Closing Fund		8,000,000	7,000,000			15,000,000			15,000,000	1361		
1362		Deal Closing Fund - Non-Recurring		28,209,914				28,209,914			28,209,914	1362		
1363		Deal Closing Fund (Proviso 90.19)										1363		
1364		Reduction in Flexibility Reliance (Multiple Programs)		3,350,000				3,350,000			3,350,000	1364		
1365		Research Funds - Non-Recurring		4,457,408	3,542,592			8,000,000			8,000,000	1365		
1366		Williamsburg County Industrial Recruitment Meeting Center										1366		
1367		Local Economic Development Alliances										1367		
1368		SC Manufacturers Extension Partnership (Transfer from CHE)		682,049				682,049			682,049	1368		
1369												1369		
1370		Federal Funds Adjustments:										1370		
1371		Employee Benefits							3,000		3,000	1371		
1372												1372		
1373		Other Fund Adjustments:										1373		
1374		Info Technology								14,000	14,000	1374		
1375		Community & Rural Development (Reduction to due Decrease in Grant Funds)							(50,000)		(50,000)	1375		
1376		Coordinating Council								13,000	13,000	1376		
1377		Labor Market Information (Program Transferred to DEW by Executive Order)								(475,000)	(475,000)	1377		
1378		Employee Benefits								(76,000)	(76,000)	1378		
1379												1379		
1380		Unused Authorization Adjustment							(11,680,985)		(11,680,985)	1380		
1381												1381		

Updated 6/11/2012			SUMMARY CONTROL DOCUMENT				House of Representatives (Amended)					
			FY 2012-13 Appropriation Bill				State					
			The Summary Control Document is the State Budget Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.				FY 2011-12	Federal	Other	Total		
			FY 2012-13 Agency	Part 1A	Health Funding	Capital Reserve						
			Recurring Funds	Nonrecurring	Provisos	Fund	Total	Federal	Other	Total		
Line			Beginning Base	H.4813	Proviso 90.20	90.3, 90.9	H.4814	State Funds	Funds	Funds	Funds	Line
1382												
1382				44,699,371	10,542,592	-	-	55,241,963	(11,677,985)	(574,000)	42,989,978	1382
1383								59,161,734	19,150,015	41,588,000	119,899,749	1383
1384												1384
1385	P34	41							64,000	320,000	384,000	1385
1386												1386
1387												1387
1388												1388
1389												1389
1390									2,000		2,000	1390
1391												1391
1392												1392
1393										75,150	75,150	1393
1394												1394
1395									2,000	75,150	77,150	1395
1396									66,000	395,150	461,150	1396
1397												1397
1398	P36	42								8,344,637	8,344,637	1398
1399												1399
1400												1400
1401												1401
1402												1402
1403										182,738	182,738	1403
1404										107,500	107,500	1404
1405												1405
1406										(87,613)	(87,613)	1406
1407												1407
1408										202,625	202,625	1408
1409										8,547,262	8,547,262	1409
1410												1410
1411	P40	43										1411
1412										7,523,899	7,523,899	1412
1413												1413
1414										7,523,899	7,523,899	1414
1415										7,523,899	7,523,899	1415
1416												1416
1417	B04	44		37,892,473				37,892,473	6,509,186	18,963,800	63,365,459	1417
1418												1418
1419												1419
1420												1420
1421												1421
1422												1422
1423												1423
1424								3,850,055			3,850,055	1424
1425								1,239,993			1,239,993	1425
1426												1426
1427												1427
1428								1,208,735			1,208,735	1428
1429												1429
1430												1430
1431												1431
1432												1432
1433												1433
1434												1434
1435												1435
1436									(44,145)		(44,145)	1436
1437									(648)		(648)	1437
1438									(2,500,000)		(2,500,000)	1438
1439									(129,000)		(129,000)	1439
1440												1440
1441												1441
1442										8,000	8,000	1442
1443										46,000	46,000	1443
1444										62,000	62,000	1444
1445										97,000	97,000	1445
1446										210,000	210,000	1446
1447										101,200	101,200	1447
1448										45,000	45,000	1448
1449										30,000	30,000	1449
1450										251,000	251,000	1450

Updated 6/11/2012			SUMMARY CONTROL DOCUMENT		House of Representatives (Amended)								
			FY 2012-13 Appropriation Bill		State				Federal	Other	Total		
			<i>The Summary Control Document is the State Budget Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.</i>		FY 2011-12	Health	Capital						
			FY 2012-13	Part 1A	Funding	Reserve							
			Agency	Recurring Funds	Nonrecurring	Provisos	Fund	Total	Federal	Other	Total		
Line			Beginning Base	H.4813	Proviso 90.20	90.3, 90.9	H.4814	State Funds	Funds	Funds	Funds	Line	
1520												1520	
1521	D10	48	Governor's Office-SLED	23,712,890				23,712,890	25,942,100	14,768,557	64,423,547	1521	
1522			State Funds Adjustments:									1522	
1523			Administration (2 Personnel)									1523	
1524			Investigation - Regions (22 Agents)									1524	
1525			Investigation - Special (2 Agents)									1525	
1526			Forensic Lab (8 Forensic Personnel)									1526	
1527			Forensic Lab (Forensic Operations)									1527	
1528			Data Center (11 Personnel)									1528	
1529			Regulatory (3 Agents)									1529	
1530			Homeland Security Operations (2 Agents)									1530	
1531			Special Operations (1 Agents)									1531	
1532			Agent Reclassification									1532	
1533			Employee Benefits (New FTEs and Reclassifications)									1533	
1534			Criminal Justice Information Systems (CJIS)									1534	
1535			Forensic Equipment									1535	
1536			Equipment for Additional Agents									1536	
1537			Vehicle Replacement									1537	
1538			Ballistic Vests									1538	
1539			Computers									1539	
1540			Body Armor									1540	
1541			VHF Narrow-Band License Fee									1541	
1542			Radio Communications Tower, Lowcountry Office									1542	
1543			New Personnel (45 Agents, 23 CJIS, 8 Forensic, 7 Support - 45 FTEs)		5,396,776	1,701,000		7,097,776			7,097,776	1543	
1544			Agent Overtime and Step Increases		821,324			821,324			821,324	1544	
1545			Forensic & DNA System Operations, Equipment & Maintenance		1,103,800	1,134,994		2,238,794			2,238,794	1545	
1546			Communications & Law Enforcement Equipment, Training, Uniforms		531,735	150,000		681,735			681,735	1546	
1547			CJIS/IT Equipment (Server Replacement, Data Storage, Security Upgrades & Network Enhancement)			4,777,000		4,777,000			4,777,000	1547	
1548			Vehicles - Replacement of 30 High-Mileage Vehicles			840,000		840,000			840,000	1548	
1549			Computer Equipment for Law Enforcement/Regional Offices			138,500		138,500			138,500	1549	
1550			Salary Adjustment - Class I Law Enforcement Personnel w/ Salary \$50,000 & Below		189,862			189,862			189,862	1550	
1551			Meth Lab Clean-Up - Annualization		1,000,000			1,000,000			1,000,000	1551	
1552			Lieutenant Governor's Security (4 Agents)		441,958			441,958			441,958	1552	
1553												1553	
1554			Federal Funds Adjustments:									1554	
1555			Forensic Lab - Increase in 2011 Coverdell Funds						1,274,926		1,274,926	1555	
1556			Investigation-Regions - Increase in Homeland Security Funds						73,779		73,779	1556	
1557			Data Center - Decrease in Federal Grants						(110,500)		(110,500)	1557	
1558			Homeland Security - Increase in Homeland Security Pass-through and Grant Funds						12,547,736		12,547,736	1558	
1559			Special Operations - Decrease in DEA Grant Funds						(5,000)		(5,000)	1559	
1560			Employer Contributions						69,896		69,896	1560	
1561												1561	
1562			Other Funds Adjustments:									1562	
1563			Administration - Operating (Other Funds Revenue)							759,480	759,480	1563	
1564			Regions - Personal Service & Operating (Agency Reorganization)							1,296,083	1,296,083	1564	
1565			Forensic Lab - Operating							1,444,946	1,444,946	1565	
1566			Data Center - Operating							1,321,445	1,321,445	1566	
1567			Regulatory - Operating (Increase in Revenue)							169,740	169,740	1567	
1568			Homeland Security - Personal Service & Operating (Agency Reorganization)							281,386	281,386	1568	
1569			Special Operations - Personal Service & Operating (Agency Reorganization)							(501,349)	(501,349)	1569	
1570			Employer Contributions							1,297	1,297	1570	
1571												1571	
1572			Unused Authorization Adjustment						(3,524,483)		(3,524,483)	1572	
1573												1573	
1574			SUBTOTAL INCREMENTAL ADJUSTMENTS		9,485,455	8,741,494	-	-	18,226,949	10,326,354	4,773,028	33,326,331	1574
1575			SUBTOTAL SLED						41,939,839	36,268,454	19,541,585	97,749,878	1575
1576												1576	
1577	K05	49	Department of Public Safety	66,478,277				66,478,277	40,488,346	44,757,119	151,723,742	1577	
1578			State Funds Adjustments:									1578	
1579			Highway Patrol (Officer Reclassification)									1579	
1580			Highway Patrol (40 New Troopers)									1580	
1581			Highway Patrol (Operations)									1581	
1582			Illegal Immigration									1582	
1583			State Transport Police (New Weigh Station)									1583	
1584			Bureau of Protective Services (8 New Officers and Operating)									1584	
1585			Employer Contributions									1585	
1586			Vehicle Replacement									1586	
1587			Replacement of Emergency Radio Dispatch Consoles & Additional Radios			3,250,000		3,250,000			3,250,000	1587	
1588			Highway Patrol - Equipment									1588	
1589			Commercial Motor Vehicle Safety - Equipment									1589	

Updated 6/11/2012			SUMMARY CONTROL DOCUMENT								House of Representatives (Amended)			
FY 2012-13 Appropriation Bill														
			State				Federal		Other		Total			
			FY 2012-13 Agency		FY 2011-12 Capital Reserve									
			Part 1A		Health Funding Provisos		Total		Federal		Other			
			Recurring Funds		Nonrecurring		Fund		Funds		Funds			
Line			Beginning Base		H.4813		90.3, 90.9		H.4814		State Funds		Funds	
1590			Bureau of Protective Services - Equipment										1590	
1591			Salary Adjustment - Law Enforcement Personnel										1591	
1592			1,135,562				1,135,562				1,135,562		1592	
1593			Bureau of Protective Services Officers (6 Officers)										1593	
1594			Capital Complex Garage Security (9 Officers)										1594	
1595			State Transport Police Officers (\$2.9 Million Federal Funds at Risk)										1595	
1596					1				1		1		1596	
1597			Andrews Public Safety Building - 1 to 1 Match										1597	
1598													1598	
1599			Federal Funds Adjustments:										1599	
1600									654,688		654,688		1600	
1601									4,868,086		4,868,086		1601	
1602									(73,057)		(73,057)		1602	
1603													1603	
1604			Other Funds Adjustments:										1604	
1605											(1,844,186)		1605	
1606											3,000,000		1606	
1607											2,822,515		1607	
1608											(62,651)		1608	
1609											210,810		1609	
1610											6,175		1610	
1611													1611	
1612											(7,741,932)		1612	
1613													1613	
1614					1,135,562		3,250,001				4,385,563		1614	
1615											70,863,840		1615	
1616											38,196,131		1616	
1617	N20	50	1,182,966								1,182,966		1617	
1618											1,000,000		1618	
1619											13,236,000		1619	
1620													1620	
1621			Federal Funds Adjustments:										1621	
1622											(500,000)		1622	
1623													1623	
1624			Other Funds Adjustments:										1624	
1625											(650,000)		1625	
1626											(500,000)		1626	
1627											134,000		1627	
1628													1628	
1629											(500,000)		1629	
1630											12,220,000		1630	
1631											500,000		1631	
1632	N04	51	356,961,299								356,961,299		1632	
1633			State Funds Adjustments:										1633	
1634			Administration (Training)										1634	
1635			Housing, Care & Security (Law Libraries - Meet Standards)										1635	
1636					6,000,000		6,000,000				6,000,000		1636	
1637					2,500,000		2,500,000				2,500,000		1637	
1638					2,500,000		2,500,000				2,500,000		1638	
1639													1639	
1640					500,000		500,000				500,000		1640	
1641					500,000		500,000				500,000		1641	
1642					350,000		350,000				350,000		1642	
1643					300,000		300,000				300,000		1643	
1644					100,000		100,000				100,000		1644	
1645					40,000		40,000				40,000		1645	
1646					100,000		100,000				100,000		1646	
1647					100,000		100,000				100,000		1647	
1648													1648	
1649													1649	
1650													1650	
1651													1651	
1652			Federal Funds Adjustments:										1652	
1653											(300,445)		1653	
1654											(334,688)		1654	
1655											(128,700)		1655	
1656											54,086		1656	
1657													1657	
1658			Other Funds Adjustments:										1658	

Updated 6/11/2012			SUMMARY CONTROL DOCUMENT								House of Representatives (Amended)		
FY 2012-13 Appropriation Bill			State				Federal	Other	Total				
The Summary Control Document is the State Budget Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.			FY 2012-13 Agency	Part 1A Recurring Funds	Nonrecurring	Health Funding Provisos	FY 2011-12 Capital Reserve Fund	Total	Federal	Other	Total		
Line			Beginning Base	H.4813	Proviso 90.20	90.3, 90.9	H.4814	State Funds	Funds	Funds	Funds	Line	
1728		Employee Benefits									21,918	21,918	1728
1729													1729
1730		Unused Authorization Adjustment							(14,935)	(20,000)		(34,935)	1730
1731													1731
1732		SUBTOTAL INCREMENTAL ADJUSTMENTS							(40,125)	79,600		39,475	1732
1733		SUBTOTAL HUMAN AFFAIRS COMMISSION						1,260,524	137,403	490,700		1,888,627	1733
1734													1734
1735	L46	55 Commission On Minority Affairs	378,678					378,678		331,000		709,678	1735
1736		State Funds Adjustments:											1736
1737													1737
1738													1738
1739		Other Funds Adjustments:											1739
1740													1740
1741		Unused Authorization Adjustment								(69,186)		(69,186)	1741
1742													1742
1743		SUBTOTAL INCREMENTAL ADJUSTMENTS								(69,186)		(69,186)	1743
1744		SUBTOTAL COMMISSION ON MINORITY AFFAIRS						378,678		261,814		640,492	1744
1745													1745
1746	R04	56 Public Service Commission							393,000	4,399,308		4,792,308	1746
1747		Federal Funds Adjustments:											1747
1748		Administration (Decrease in Personal Services - ARRA)							(112,028)			(112,028)	1748
1749		Employee Benefits (ARRA)							(43,972)			(43,972)	1749
1750													1750
1751		Other Funds Adjustments:											1751
1752													1752
1753													1753
1754		SUBTOTAL INCREMENTAL ADJUSTMENTS							(156,000)			(156,000)	1754
1755		SUBTOTAL PUBLIC SERVICE COMMISSION							237,000	4,399,308		4,636,308	1755
1756													1756
1757	R06	57 Office of Regulatory Staff								11,118,806		11,118,806	1757
1758		Other Funds Adjustments:											1758
1759		Administration (Decrease in Personal Services - Transferred to Electric and Gas)											1759
1760		Support Services (Decrease - Transferred to Support Services)											1760
1761		Telecom, Trans, Water/Waste (Decrease - Transfer to Electric and Gas)											1761
1762		Electric and Gas (Increase - Transferred from Other Programs)											1762
1763													1763
1764		Unused Authorization Adjustment											1764
1765													1765
1766		SUBTOTAL INCREMENTAL ADJUSTMENTS											1766
1767		SUBTOTAL OFFICE OF REGULATORY STAFF									11,118,806	11,118,806	1767
1768													1768
1769	R08	58 Workers Compensation Commission	1,763,619					1,763,619		3,118,815		4,882,434	1769
1770		State Funds Adjustments:											1770
1771													1771
1772													1772
1773		Other Funds Adjustments:											1773
1774		Administration (FTE Transfer Due to Budget Cuts)								96,560		96,560	1774
1775		Judicial Management (FTE Transfer due to Budget Cuts)								34,004		34,004	1775
1776		Insurance & Medical Services (FTE Transfer due to Budget Cuts)								32,505		32,505	1776
1777		Employer Contributions								30,606		30,606	1777
1778													1778
1779		Unused Authorization Adjustment								(77,424)		(77,424)	1779
1780													1780
1781		SUBTOTAL INCREMENTAL ADJUSTMENTS								116,251		116,251	1781
1782		SUBTOTAL WORKERS COMP COMMISSION						1,763,619		3,235,066		4,998,685	1782
1783													1783
1784	R12	59 State Accident Fund								6,672,521		6,672,521	1784
1785		Other Funds Adjustments:											1785
1786		Administration (Decrease in Personal Services)								(266,431)		(266,431)	1786
1787		Administration (Increase in Operating)								214,129		214,129	1787
1788		Employee Benefits								40,302		40,302	1788
1789													1789
1790		Unused Authorization Adjustment								(860,710)		(860,710)	1790
1791													1791
1792		SUBTOTAL INCREMENTAL ADJUSTMENTS								(872,710)		(872,710)	1792
1793		SUBTOTAL STATE ACCIDENT FUND								5,799,811		5,799,811	1793
1794													1794
1795	R14	60 Patients' Compensation Fund								1,014,378		1,014,378	1795
1796		Other Funds Adjustments:											1796

Updated 6/11/2012			SUMMARY CONTROL DOCUMENT								House of Representatives (Amended)		
FY 2012-13 Appropriation Bill			State				Federal	Other	Total				
The Summary Control Document is the State Budget Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.			FY 2012-13 Agency	Part 1A Recurring Funds	Nonrecurring	Health Funding Provisos	FY 2011-12 Capital Reserve Fund	Total	Federal	Other	Total	Line	
Line			Beginning Base	H.4813	Proviso 90.20	90.3, 90.9	H.4814	State Funds	Funds	Funds	Funds	Line	
1797												1797	
1798		Unused Authorization Adjustment								(18,377)	(18,377)	1798	
1799												1799	
1800		SUBTOTAL INCREMENTAL ADJUSTMENTS								(18,377)	(18,377)	1800	
1801		SUBTOTAL PATIENTS' COMPENSATION FUND								996,001	996,001	1801	
1802												1802	
1803	R16	61 Second Injury Fund								1,814,702	1,814,702	1803	
1804		Other Funds Adjustments:										1804	
1805												1805	
1806		Unused Authorization Adjustment								(18,228)	(18,228)	1806	
1807												1807	
1808		SUBTOTAL INCREMENTAL ADJUSTMENTS								(18,228)	(18,228)	1808	
1809		SUBTOTAL SECOND INJURY FUND								1,796,474	1,796,474	1809	
1810												1810	
1811	R20	62 Department of Insurance	1,957,339					1,957,339		9,539,765	11,497,104	1811	
1812		State Funds Adjustments:										1812	
1813		Agency Operating - Replace Flexibility		1,600,000				1,600,000			1,600,000	1813	
1814												1814	
1815		Other Funds Adjustments:										1815	
1816		Administration (Increase in Personal Service & Operating)								1,144,000	1,144,000	1816	
1817		Solvency (Increase in Personal Service & Operating)								220,000	220,000	1817	
1818		Licensing ((Increase in Personal Service & Operating)								15,000	15,000	1818	
1819		Taxation (Increase in Personal Service & Operating)								99,000	99,000	1819	
1820		Consumer Services (Increase in Personal Service & Operating)								258,000	258,000	1820	
1821		Form & Rate Review (Increase in Personal Service & Operating)								491,000	491,000	1821	
1822		Loss Mitigation (Increase in Personal Service & Operating)								3,512,000	3,512,000	1822	
1823		Captive Formation (Increase in Operating)								500,000	500,000	1823	
1824		Employee Benefits								548,300	548,300	1824	
1825												1825	
1826		Unused Authorization Adjustment								(1,446,311)	(1,446,311)	1826	
1827												1827	
1828		SUBTOTAL INCREMENTAL ADJUSTMENTS		1,600,000				1,600,000		5,340,989	6,940,989	1828	
1829		SUBTOTAL DEPARTMENT OF INSURANCE						3,557,339		14,880,754	18,438,093	1829	
1830												1830	
1831	R23	63 Board of Financial Institutions								4,069,075	4,069,075	1831	
1832		Other Funds Adjustments:										1832	
1833												1833	
1834		Unused Authorization Adjustment								(293,200)	(293,200)	1834	
1835												1835	
1836		SUBTOTAL INCREMENTAL ADJUSTMENTS								(293,200)	(293,200)	1836	
1837		SUBTOTAL BOARD OF FINANCIAL INSTITUTIONS								3,775,875	3,775,875	1837	
1838												1838	
1839	R28	64 Department of Consumer Affairs	572,942					572,942		1,924,295	2,497,237	1839	
1840		State Funds Adjustments:										1840	
1841		Administration (Personal Services)										1841	
1842		Legal (Personal Services)										1842	
1843		Consumer Services (Personal Services)										1843	
1844		Consumer Advocacy (Operating)										1844	
1845		Employee Benefits										1845	
1846		Nationwide Mortgage Licensing System										1846	
1847		Replacing Computers & Associated Software										1847	
1848		Expert Witness Program		100,000				100,000			100,000	1848	
1849		Reclassification of Employees		24,440				24,440			24,440	1849	
1850												1850	
1851		Federal Funds Adjustments:										1851	
1852												1852	
1853												1853	
1854		Other Funds Adjustments:										1854	
1855		Administration (Increase in Personal Service)								4,190	4,190	1855	
1856		Legal (Decrease in Personal Service & Operating)								(73,640)	(73,640)	1856	
1857		Consumer Services (Increase in Personal Service)								27,265	27,265	1857	
1858		Consumer Advocacy (Increase in Personal Service)								22,890	22,890	1858	
1859		Public Information								(30,000)	(30,000)	1859	
1860												1860	
1861		Unused Authorization Adjustment								(58,140)	(58,140)	1861	
1862												1862	
1863		SUBTOTAL INCREMENTAL ADJUSTMENTS		124,440				124,440		(107,435)	17,005	1863	
1864		SUBTOTAL DEPT. OF CONSUMER AFFAIRS						697,382		1,816,860	2,514,242	1864	
1865												1865	

Updated 6/11/2012			SUMMARY CONTROL DOCUMENT				House of Representatives (Amended)					
			FY 2012-13 Appropriation Bill				State		Federal	Other	Total	
			<i>The Summary Control Document is the State Budget Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.</i>				FY 2011-12					
			FY 2012-13	Part 1A	Health	Capital						
			Agency	Recurring Funds	Funding	Reserve						
					Provisos	Fund	Total	Federal	Other	Total		
Line			Beginning Base	H.4813	Proviso 90.20	90.3, 90.9	H.4814	State Funds	Funds	Funds	Funds	Line
1866	R36	65	Department of Labor, Licensing, & Regulation	1,246,103				1,246,103	3,047,006	36,771,797	41,064,906	1866
1867			State Funds Adjustments:									1867
1868												1868
1869												1869
1870			Federal Funds Adjustments:									1870
1871												1871
1872												1872
1873			Other Funds Adjustments:									1873
1874												1874
1875			Unused Authorization Adjustment							(116,931)	(116,931)	1875
1876												1876
1877			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-			(116,931)	(116,931)	1877
1878			SUBTOTAL DEPT. OF LABOR, LICENSING & REGULATION					1,246,103	3,047,006	36,654,866	40,947,975	1878
1879												1879
1880	R40	66	Department of Motor Vehicles						1,450,000	83,067,098	84,517,098	1880
1881			State Funds Adjustments:									1881
1882			Programming & Training /Implementation of S. 1031 (Demolisher's Bill) - Non-Recurring		88,550			88,550			88,550	1882
1883												1883
1884			Federal Funds Adjustments:									1884
1885			Administration (Realignment and Extension of CDLPI Grant)						966,564		966,564	1885
1886			Driver Services (Realignment of CDLPI Grant)						(301,564)		(301,564)	1886
1887			Vehicle Services (Completion of NMVTIS Grant)						(100,000)		(100,000)	1887
1888			Technology & Product Development (Decrease in CDLIS Modernization Grant)						(15,000)		(15,000)	1888
1889												1889
1890			Other Funds Adjustments:									1890
1891			Administration (Personal Services & Reserve Fund)							2,018,826	2,018,826	1891
1892			Customer Service Centers/Delivery (Reduction in Personal Services & Reserve Fund)							148,383	148,383	1892
1893			Driver Services (Reduction in Personal Services & Project Completion)							(871,047)	(871,047)	1893
1894			Vehicle Services/Plate Replacement (Reduction in Personal Services & Operating)							(1,992,155)	(1,992,155)	1894
1895			Technology & Product Development (Reduction in Personal Services & Reserve Fund)							881,413	881,413	1895
1896			Employer Contributions							(252,518)	(252,518)	1896
1897												1897
1898			Unused Authorization Adjustment							(1,211,368)	(1,211,368)	1898
1899												1899
1900			SUBTOTAL INCREMENTAL ADJUSTMENTS		88,550	-	-	88,550	550,000	(1,278,466)	(639,916)	1900
1901			SUBTOTAL DEPT. OF MOTOR VEHICLES					88,550	2,000,000	81,788,632	83,877,182	1901
1902												1902
1903	R60	67	Department of Employment & Workforce	348,194				348,194	186,178,682	13,790,962	200,317,838	1903
1904			State Funds Adjustments:									1904
1905			Employment Service (Operating)									1905
1906												1906
1907			Federal Funds Adjustments:									1907
1908												1908
1909												1909
1910			Other Funds Adjustments:									1910
1911			Employment Services (Increase in Other Operating - Statewide Workforce Solutions)									1911
1912												1912
1913												1913
1914			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-					1914
1915			SUBTOTAL DEPT. OF EMPLOYMENT & WORKFORCE					348,194	186,178,682	13,790,962	200,317,838	1915
1916												1916
1917	U12	68A	Department of Transportation	57,270				57,270		1,137,353,752	1,137,411,022	1917
1918			State Funds Adjustments:									1918
1919			Accelerated Highway Turnback Initiative Fund									1919
1920			Salt Sheds and Maintenance Facility			3,300,000		3,300,000			3,300,000	1920
1921			SMART Ride - Camden									1921
1922			Evacuation Rerouting Plans - Non-Recurring		200,000			200,000			200,000	1922
1923												1923
1924			Other Funds Adjustments:									1924
1925			Administration (Decrease in Personal Services)							(1,321,275)	(1,321,275)	1925
1926			Land & Buildings (Decrease in Operating)							(1,000,000)	(1,000,000)	1926
1927			Highway Engineering (Decrease in Personal Service and Operating)							(4,784,984)	(4,784,984)	1927
1928			Highway Construction (Increase in Permanent Improvements)							66,000,000	66,000,000	1928
1929			Highway Maintenance (Decrease in Personal Service & Operating)							(48,980,019)	(48,980,019)	1929
1930			Toll Operations (Decrease in Operating)							(230,000)	(230,000)	1930
1931			Non-Federal Aid Highway Fund (Increase in Operating)							10,000,000	10,000,000	1931
1932			Intermodal & Freight (Decrease in Operating & Increase in Personal Service)							(2,059,326)	(2,059,326)	1932
1933			Employee Benefits							(4,921,000)	(4,921,000)	1933
1934			Engineering & Construction (Increase for Infrastructure Improvement & Maintenance)							242,920,248	242,920,248	1934

Updated 6/11/2012			SUMMARY CONTROL DOCUMENT								House of Representatives (Amended)		
FY 2012-13 Appropriation Bill			State				Federal	Other	Total				
The Summary Control Document is the State Budget Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.			FY 2012-13 Agency	Part 1A Recurring Funds	Nonrecurring	Health Funding Provisos	FY 2011-12 Capital Reserve Fund	Total	Federal	Other	Total		
Line		Beginning Base	H.4813	Proviso 90.20	90.3, 90.9	H.4814	State Funds	Funds	Funds	Funds	Line		
1935		Mass Transit									1935		
1936											1936		
1937		Unused Authorization Adjustment								(30,027,969)	(30,027,969)	1937	
1938											1938		
1939		SUBTOTAL INCREMENTAL ADJUSTMENTS	200,000	3,300,000	-	-	3,500,000			225,595,675	229,095,675	1939	
1940		SUBTOTAL DEPARTMENT OF TRANSPORTATION					3,557,270	-		1,362,949,427	1,366,506,697	1940	
1941											1941		
1942	U15	68B Infrastructure Bank Board								50,307,400	50,307,400	1942	
1943		Other Funds Adjustments:										1943	
1944		Administration (Increase in Other Operating)								50,000	50,000	1944	
1945		Personal Service (Shift from Other Operating; 1 FTE)										1945	
1946		Other Operating (Shift to Personal Service & Employer Contributions)										1946	
1947		Employer Contributions (Shift from Other Operating)										1947	
1948												1948	
1949		SUBTOTAL INCREMENTAL ADJUSTMENTS	-	-	-	-				50,000	50,000	1949	
1950		SUBTOTAL INFRASTRUCTURE BANK BOARD								50,357,400	50,357,400	1950	
1951												1951	
1952	U20	68C County Transportation Funds								92,000,000	92,000,000	1952	
1953		State Funds Adjustments:										1953	
1954		C-Funds			19,671,000		19,671,000				19,671,000	1954	
1955												1955	
1956		Other Funds Adjustments:										1956	
1957		County Transportation Fund (Decrease in Other Operating and Aid to Subdivisions)								(7,000,000)	(7,000,000)	1957	
1958		County Transportation Fund (Increase in Permanent Improvements)								7,000,000	7,000,000	1958	
1959												1959	
1960		Unused Authorization Adjustment								(3,987,725)	(3,987,725)	1960	
1961												1961	
1962		SUBTOTAL INCREMENTAL ADJUSTMENTS	-	19,671,000	-	-	19,671,000			(3,987,725)	15,683,275	1962	
1963		SUBTOTAL COUNTY TRANSPORTATION FUNDS					19,671,000			88,012,275	107,683,275	1963	
1964												1964	
1965	U30	68D Division of Aeronautics	541,461				541,461	2,400,000		4,072,008	7,013,469	1965	
1966		State Funds Adjustments:										1966	
1967		Administration (Personal Services)										1967	
1968		Administration (Operating)										1968	
1969		Employee Benefits										1969	
1970		Maintain Current Operating Levels - Replace One-Time Funding										1970	
1971												1971	
1972		Federal Funds Adjustments:										1972	
1973		Administration (Reduction in FAA Funding Administered)								(253,073)	(253,073)	1973	
1974												1974	
1975		Other Funds Adjustments:										1975	
1976		Administration (Alignment of expenses to revenue)								(1,422,000)	(1,422,000)	1976	
1977		Reduction in Contract Employees										1977	
1978		Shift to State Funds										1978	
1979												1979	
1980		SUBTOTAL INCREMENTAL ADJUSTMENTS	-	-	-	-		(253,073)	(1,422,000)	(1,675,073)	(1,675,073)	1980	
1981		SUBTOTAL DIVISION OF AERONAUTICS					541,461	2,146,927		2,650,008	5,338,396	1981	
1982												1982	
1983	A01	70A The Senate	12,514,177				12,514,177				12,514,177	1983	
1984		State Funds Adjustments:										1984	
1985		Joint Legislative Committee on Children - Operating Expenses		50,000			50,000			250,000	300,000	1985	
1986												1986	
1987		SUBTOTAL INCREMENTAL ADJUSTMENTS		50,000	-	-	50,000			250,000	300,000	1987	
1988		SUBTOTAL THE SENATE					12,564,177			250,000	12,814,177	1988	
1989												1989	
1990	A05	70B House of Representatives	18,779,788				18,779,788				18,779,788	1990	
1991		State Funds Adjustments:										1991	
1992												1992	
1993												1993	
1994		SUBTOTAL INCREMENTAL ADJUSTMENTS	-	-	-	-						1994	
1995		SUBTOTAL HOUSE OF REPRESENTATIVES					18,779,788				18,779,788	1995	
1996												1996	
1997	A15	70C Codification of Laws & Legislative Council	2,950,481				2,950,481			300,000	3,250,481	1997	
1998		State Funds Adjustments:										1998	
1999		Transition Costs		350,000			350,000				350,000	1999	
2000												2000	
2001		Unused Authorization Adjustment										2001	
2002												2002	
2003		SUBTOTAL INCREMENTAL ADJUSTMENTS		350,000	-	-	350,000				350,000	2003	

Updated 6/11/2012			SUMMARY CONTROL DOCUMENT				House of Representatives (Amended)				
			FY 2012-13 Appropriation Bill				State				
			The Summary Control Document is the State Budget Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.				FY 2011-12	Federal	Other	Total	
			FY 2012-13	Part 1A	Health	Capital					
			Agency	Recurring Funds	Funding	Reserve	Total	Federal	Other	Total	
			Beginning Base	H.4813	Nonrecurring	Provisos	Fund	Funds	Funds	Funds	
Line				H.4813	Proviso 90.20	90.3, 90.9	H.4814	State Funds	Funds	Funds	Line
2073			Federal Funds Adjustments:								2073
2074											2074
2075											2075
2076			Other Funds Adjustments:								2076
2077			Foster Care (Increase in Personal Service & Operating)							100,588	2077
2078			Employee Benefits							44,973	2078
2079			Continuum of Care (Case Services)							(2,000,000)	2079
2080			Victims Assistance (Operating)							(2,000,000)	2080
2081			SC Heart Gallery Program							145,561	2081
2082											2082
2083			Unused Authorization Adjustment							(2,956,058)	2083
2084											2084
2085			SUBTOTAL INCREMENTAL ADJUSTMENTS		(4,342)	-	-	(4,342)	(2,956,058)	(3,708,878)	2085
2086			SUBTOTAL OEPP					6,349,592	80,681,153	25,112,118	2086
2087											2087
2088	D20	72C	Governor's Office-Mansion & Grounds	293,801				293,801		275,000	2088
2089			State Funds Adjustments:								2089
2090			Agency Operating								2090
2091											2091
2092			Other Funds Adjustments:								2092
2093			Administration (Decrease in Operating)							(7,583)	2093
2094			Employee Benefits							7,583	2094
2095			Other Funds Reduction							(75,000)	2095
2096											2096
2097			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-		(75,000)	2097
2098			SUBTOTAL MANSION & GROUNDS					293,801		200,000	2098
2099											2099
2100	D25	72D	Inspector General								2100
2101			State Funds Adjustments:								2101
2102			Agency Setup and Operations		6			6			2102
2103											2103
2104			Other Funds Adjustments:								2104
2105			Agency Setup and Operations								2105
2106											2106
2107			SUBTOTAL INCREMENTAL ADJUSTMENTS		6	-	-	6		(75,000)	2107
2108			SUBTOTAL INSPECTOR GENERAL					6		200,000	2108
2109											2109
2110	E04	73	Lieutenant Governor	4,022,988				4,022,988	28,389,077	4,330,000	2110
2111			State Funds Adjustments:								2111
2112			Home and Community Based Service		200,000			200,000			2112
2113			Agency Operating								2113
2114			Executive Administration (Personal Service and Employee Contributions)		91,002			91,002			2114
2115			Office on Aging - Federal Match Requirements								2115
2116											2116
2117			Federal Funds Adjustments:								2117
2118			Alzheimer's Demonstration (Grant Ended)							(85,564)	2118
2119			ARRA Congregate (Grant Ended)							(120,480)	2119
2120			ARRA Home Delivery (Grant Ended)							(70,570)	2120
2121			DOL Title V Stimulus (Grant Ended)							(91,498)	2121
2122			LIS/MSP Outreach to Low Income Medicare Beneficiaries (Grant Ended)							(54,546)	2122
2123			Medicare Enrollment Assistance Program (Grant Ended)							(52,810)	2123
2124											2124
2125			Other Funds Adjustments:								2125
2126			Veterans Self Directed Program							1,731,500	2126
2127											2127
2128			Unused Authorization Adjustment							(1,365,012)	2128
2129											2129
2130			SUBTOTAL INCREMENTAL ADJUSTMENTS		291,002	-	-	291,002	(1,840,480)	1,731,500	2130
2131			SUBTOTAL LIEUTENANT GOVERNOR					4,313,990	26,548,597	6,061,500	2131
2132											2132
2133	E08	74	Secretary of State	592,927				592,927		1,567,655	2133
2134			State Funds Adjustments:								2134
2135			Boards and Commissions Database								2135
2136			Agency Operating - Shift from Other Funds		237,567			237,567			2136
2137			Information Technology Upgrade (Security, Data Storage, Backup, Application Development)			250,000		250,000			2137
2138											2138
2139			Other Funds Adjustments:								2139
2140			Administration - Shift to State Funds							(237,567)	2140
2141			UCC Filing Fees (Proviso 74.1)							60,000	2141

Updated 6/11/2012			SUMMARY CONTROL DOCUMENT				House of Representatives (Amended)					
FY 2012-13 Appropriation Bill							State	Federal	Other	Total		
			FY 2012-13 Agency	Part 1A Recurring Funds	Nonrecurring	Health Funding Provisos	FY 2011-12 Capital Reserve Fund	Total	Federal	Other	Total	
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Line											Line	
2211		McEntire ANG Base/Air Support							456,151		456,151	2211
2212		McEntire ANG Base							(1,610,533)		(1,610,533)	2212
2213												2213
2214		Other Funds Adjustments:										2214
2215		Administration (Increase in Misc. Revenue)								75,000	75,000	2215
2216		Armory Operations (Revenue Increase - Sales of Meals)								813,846	813,846	2216
2217		Army Contract Support (Decrease in Armory Rentals)										2217
2218		Emergency Preparedness (Increased Sponsorship for Hurricane Guide)								11,500	11,500	2218
2219		Emergency Preparedness (No Scheduled Annual Workshop Fees/Registration)								(25,000)	(25,000)	2219
2220		Emergency Preparedness (One Time Funding Approval - Increase per CPI)								71,086	71,086	2220
2221		Emergency Preparedness (Reorganization)										2221
2222		Emergency Preparedness (Fixed Nuclear Facilities)								(123,712)	(123,712)	2222
2223		Emergency Preparedness (Sustainment Funds)								96,712	96,712	2223
2224		Employer Contributions								(64,321)	(64,321)	2224
2225		EIA Adjustment - Duplicative Authorization								(1,000,000)	(1,000,000)	2225
2226												2226
2227		Unused Authorization Adjustment								(3,957,812)	(3,957,812)	2227
2228												2228
2229		SUBTOTAL INCREMENTAL ADJUSTMENTS		612,714	559,000	-	-	1,171,714	(1,498,554)	(144,889)	(471,729)	2229
2230		SUBTOTAL ADJUTANT GENERAL						5,423,006	53,073,080	8,646,961	67,143,047	2230
2231												2231
2232	E28	79 Election Commission	1,391,699					1,391,699		440,700	1,832,399	2232
2233		State Funds Adjustments:										2233
2234		Elections		1,500,000	1,500,000			3,000,000			3,000,000	2234
2235		Voter ID										2235
2236		2012 General Election										2236
2237		Operating Expenses		150,000				150,000			150,000	2237
2238												2238
2239		Other Funds Adjustments:										2239
2240												2240
2241												2241
2242		SUBTOTAL INCREMENTAL ADJUSTMENTS		1,650,000	1,500,000	-	-	3,150,000			3,150,000	2242
2243		SUBTOTAL ELECTION COMMISSION						4,541,699		440,700	4,982,399	2243
2244												2244
2245	F03	80A Budget & Control Board	26,848,779					26,848,779	11,825,022	179,021,906	217,695,707	2245
2246		State Funds Adjustments:										2246
2247		Public Budgeting Formulation Module Implementation										2247
2248		Appropriations Budget Module - Non-Recurring		2,500,000				2,500,000			2,500,000	2248
2249		SCEIS Hardware, Training, Integration & Development										2249
2250		Strategic Sourcing Initiative										2250
2251		Board of Economic Advisors										2251
2252		Town of Holly Hill Infrastructure - 1 to 1 Match										2252
2253		Spartanburg Amusement Train Disaster Relief Fund										2253
2254		Rural Infrastructure Fund - Non-Recurring			3,000,000			3,000,000			3,000,000	2254
2255		Transportation Corridor Study										2255
2256		ETV Coverage (Transferred to ETV)										2256
2257												2257
2258		Federal Funds Adjustments:										2258
2259		Health and Demographics - SC Health Information Exchange Project							677,333		677,333	2259
2260		Geodetic Network - Decrease in Operating							(20,000)		(20,000)	2260
2261		State Energy Program - Expiration of ARRA Funds and Other Grants							(3,451,003)		(3,451,003)	2261
2262		Network Services - Increases in Grants for Emergency Communications and Cyber Security							1,000,000		1,000,000	2262
2263		Employee Benefits							(58,285)		(58,285)	2263
2264												2264
2265		Other Funds Adjustments:										2265
2266		Administration - Realignment from Employee Benefits								7,858	7,858	2266
2267		Internal Operations - Realignment from Employee Benefits								4,110	4,110	2267
2268		Facilities Management - Debt Service and Facilities Operations								913,780	913,780	2268
2269		State Fleet Management - Realignment to Employee Benefits								(57,468)	(57,468)	2269
2270		Local Gov't Infrastructure Grants - Funds Transferred to Rural Infrastructure Authority								(2,214,867)	(2,214,867)	2270
2271		State Energy Program - Reduction of Required Matching Funds								(56,502)	(56,502)	2271
2272		Network Services - 800 MHz Rebranding								1,000,000	1,000,000	2272
2273		Employee Benefits								46,149	46,149	2273
2274												2274
2275		Unused Authorization Adjustment								(7,560,100)	(7,560,100)	2275
2276												2276
2277		SUBTOTAL INCREMENTAL ADJUSTMENTS		2,500,000	3,000,000	-	-	5,500,000	(9,412,055)	(3,581,516)	(7,493,571)	2277
2278		SUBTOTAL BUDGET & CONTROL BOARD						32,348,779	2,412,967	175,440,390	210,202,136	2278
2279												2279

Updated 6/11/2012			SUMMARY CONTROL DOCUMENT		House of Representatives (Amended)									
			FY 2012-13 Appropriation Bill		State			Federal	Other	Total				
			The Summary Control Document is the State Budget Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.		FY 2012-13 Agency	Part 1A Recurring Funds	Nonrecurring	Health Funding Provisos	FY 2011-12 Capital Reserve Fund	Total	Federal	Other	Total	
Line			Beginning Base	H.4813	Proviso 90.20	90.3, 90.9	H.4814	State Funds	Funds	Funds	Funds	Funds	Line	
2280	F27	80B	State Auditor	2,225,457				2,225,457			915,500		3,140,957	2280
2281			State Funds Adjustments:											2281
2282			Administration (Funding for Director)											2282
2283			Employee Benefits											2283
2284														2284
2285			Other Funds Adjustments:											2285
2286			Audits of the State's Basic Financial Statements - Change in Private CPA Firm Contract								6,000		6,000	2286
2287			Audit Medicaid Providers (Proviso 21.3 and 80B.maa)								910,400		910,400	2287
2288			Single State Audit (Proviso 80B.2)											2288
2289														2289
2290			Unused Authorization Adjustment								(21,526)		(21,526)	2290
2291														2291
2292			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-			894,874		894,874	2292
2293			SUBTOTAL STATE AUDITOR					2,225,457		-	1,810,374		4,035,831	2293
2294														2294
2295	R44	81	Department of Revenue	41,666,698				41,666,698			21,879,093		63,545,791	2295
2296			State Funds Adjustments:											2296
2297			Implementation of SCITS			4,374,496		4,374,496					4,374,496	2297
2298														2298
2299			Other Funds Adjustments:											2299
2300			Support Services (Increase in Operating)								2,300,000		2,300,000	2300
2301			Support Services (Increase in Personal Services - 29 Positions)								1,300,000		1,300,000	2301
2302			Support Services (Increase in Employer Contributions - 29 Positions)								403,000		403,000	2302
2303			Support Services											2303
2304														2304
2305			Unused Authorization Adjustment								(268,716)		(268,716)	2305
2306														2306
2307			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	4,374,496	-	4,374,496			3,734,284		8,108,780	2307
2308			SUBTOTAL DEPT. OF REVENUE					46,041,194			25,613,377		71,654,571	2308
2309														2309
2310	R52	82	State Ethics Commission	261,098				261,098			517,508		778,606	2310
2311			State Funds Adjustments:											2311
2312			Electronic Filing System			25,800		25,800					25,800	2312
2313			Information Technology Upgrade			15,000		15,000					15,000	2313
2314			Restore Salaries of Existing Employees											2314
2315														2315
2316			Other Funds Adjustments:											2316
2317														2317
2318			Unused Authorization Adjustment								(855)		(855)	2318
2319														2319
2320			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	40,800	-	40,800			(855)		39,945	2320
2321			SUBTOTAL ETHICS COMMISSION					301,898			516,653		818,551	2321
2322														2322
2323	S60	83	Procurement Review Panel	111,930				111,930			3,000		114,930	2323
2324			State Funds Adjustments:											2324
2325														2325
2326														2326
2327			Other Funds Adjustments:											2327
2328														2328
2329			Unused Authorization Adjustment								(466)		(466)	2329
2330														2330
2331			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-			(466)		(466)	2331
2332			SUBTOTAL PROCUREMENT REVIEW PANEL					111,930			2,534		114,464	2332
2333														2333
2334														2334
2335														2335
2336														2336
2337			EDUCATION IMPROVEMENT ACT											2337
2338														2338
2339			Revenue											2339
2340														2340
2341			Recurring Revenue:											2341
2342			Revenue Forecast, FY 2012-13 (BEA Forecast 11/10/11, 2/15/12, 5/8/12)					616,607,653						2342
2343			Interest Earnings Forecast, FY 2012-13 (BEA Forecast 11/10/11, 2/15/12, 5/8/12)					190,000						2343
2344														2344
2345			Enhancements and Adjustments:											2345
2346			Second Amendment Weekend Tax Exemption (Proviso 89.126)					(70,600)						2346
2347														2347
2348			Total Recurring EIA Revenue					616,727,053						2348

Updated 6/11/2012		SUMMARY CONTROL DOCUMENT		House of Representatives (Amended)								
		FY 2012-13 Appropriation Bill		State			FY 2011-12	Federal	Other	Total		
		<i>The Summary Control Document is the State Budget Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.</i>		FY 2012-13	Part 1A	Health Funding	Capital Reserve					
				Agency	Recurring Funds	Nonrecurring	Provisos	Fund	Total	Federal	Other	Total
Line		Beginning Base	H.4813	Proviso 90.20	90.3, 90.9	H.4814	State Funds	Funds	Funds	Funds	Line	
2417												2417
2418	LOTTERY EXPENDITURE ACCOUNT											2418
2419												2419
2420	Revenue											2420
2421	Earnings FY 2012-13 (BEA Estimate 11/10/11, 2/15/12, 5/8/12)		240,000,000									2421
2422	Interest Earnings FY 2012-13 (BEA Estimate 11/10/11, 2/15/12, 5/8/12)		1,600,000									2422
2423	Unclaimed Prizes (BEA Estimate 11/10/11, 2/15/12, 5/8/12)		12,400,000									2423
2424	Education Lottery Year-End Cash Surplus		12,002,117									2424
2425	Election Day Lottery Sales		733,000									2425
2426	FY11-12 Current Year BEA Certified Surplus (5/8/12)		18,000,000									2426
2427												2427
2428	Total South Carolina Education Lottery Revenue		284,735,117									2428
2429												2429
2430	Appropriations											2430
2431	CHE & Tech Board - Tuition Assistance Two-Year Institutions		52,933,000									2431
2432	CHE - LIFE Scholarships		121,101,760									2432
2433	CHE - HOPE Scholarships		8,023,474									2433
2434	CHE - Palmetto Fellows Scholarships		34,032,213									2434
2435	CHE - Need-Based Grants		11,631,566									2435
2436	Tuition Grants Commission - Tuition Grants		7,766,604									2436
2437	CHE - National Guard Tuition Repayment Program		1,700,000									2437
2438	CHE - Higher Education Excellence Enhancement Program (HEEEP)											2438
2439	South Carolina State University		2,500,000									2439
2440	CHE - Tech. Public 4 & 2 Year Institutions		4,154,702									2440
2441	SDE - K-5 Reading, Math, Science & Social Studies Program		29,491,798									2441
2442	SDE - K-5 Reading, Math, Science & Social Studies Program (Unclaimed Prizes)											2442
2443	SDE - 6-8 Reading, Math, Science & Social Studies Program		2,000,000									2443
2444	CHE - Higher Education Excellence Enhancement Program											2444
2445	School for Deaf & Blind - Technology		200,000									2445
2446	State Library - Aid to County Libraries											2446
2447	CHE - Life Scholarships (Unclaimed Prizes)											2447
2448	SDE - School Bus Leases (Unclaimed Prizes)											2448
2449	CHE Deferred Maintenance: Public 4-Year Univ., 2-Year Inst.											2449
2450	Tech Board - Deferred Maintenance: Tech Coll.											2450
2451	SDE - Bus Purchase (Unclaimed Prizes)		5,950,000									2451
2452	School for Deaf & Blind - Bus Purchase		250,000									2452
2453	School for Deaf & Blind - Bus Purchase (Unclaimed Prizes)											2453
2454	CHE - Higher Education Excellence Enhancement Program (Unclaimed Prizes)		3,000,000									2454
2455	DAODAS (Unclaimed Prizes)											2455
2456												2456
2457												2457
2458	Total South Carolina Education Lottery Appropriations		284,735,117									2458
2459												2459
2460	Residual Balance		-									2460
2461												2461