

Updated 6/11/2012					House of Representatives (Amended)						
			SUMMARY CONTROL DOCUMENT								
			FY 2012-13 Appropriation Bill								

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			FY 2012-13 Appropriation Bill		State							
					FY 2011-12		Federal		Other		Total	
					Capital Reserve							
					Fund		Federal		Other		Total	
					Total		Federal		Other		Total	
					Total		Funds		Funds		Funds	
					Total		Funds		Funds		Funds	
Line			Beginning Base	H.4813	Proviso 90.20	90.3, 90.9	H.4814	State Funds	Funds	Funds	Funds	Line
208			Parenting - Increase in Recurring EIA									208
209			Early Education - Increase in Recurring EIA									209
210			Employer Contributions									210
211			EIA Adjustment (Agency Operating)									211
212			EIA Adjustment - Duplicative Authorization									212
213												213
214			SUBTOTAL INCREMENTAL ADJUSTMENTS		114,791,328	1,250,000	-	116,041,328	169,663,565	80,146,033	365,850,926	214
215			SUBTOTAL STATE DEPARTMENT OF EDUCATION					2,102,358,203	874,838,744	669,773,776	3,646,970,723	215
216								-			-	216
217	H62	1B	First Steps to School Readiness	13,977,026				13,977,026	6,361,280	1,757,657	22,095,963	217
218			State Funds Adjustments:									218
219			Agency Operating (EIA Swap)		1,490,847			1,490,847			1,490,847	219
220			CDDEP-OFS (EIA Swap)		2,484,628			2,484,628			2,484,628	220
221												221
222			Federal Funds Adjustments:									222
223			Health - Grants Ended (Workforce Incentive Act & Early Childhood Emotion)						(594,223)		(594,223)	223
224			Child Care - Moved to First Steps I.D.E.A Part C						(5,767,057)		(5,767,057)	224
225			First Steps I.D.E.A. Part C - Moved from Child Care						6,050,000		6,050,000	225
226												226
227			Other Funds Adjustments:									227
228			Parenting - Decrease in Authority for Two Private Grants							(1,129,962)	(1,129,962)	228
229			Parenting - Increase in Recurring EIA							1,490,847	1,490,847	229
230			Early Education - Increase in Recurring EIA							2,425,828	2,425,828	230
231			Employer Contributions							58,800	58,800	231
232			EIA Adjustment (Agency Operating)									232
233			EIA Adjustment - Duplicative Authorization							(3,975,475)	(3,975,475)	233
234												234
235			**Note: Funds Transferred from Dept. of Education (H63) During FY12.									235
236												236
237			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,975,475	-	-	3,975,475	(311,280)	(1,129,962)	2,534,233	237
238			SUBTOTAL FIRST STEPS TO SCHOOL READINESS					17,952,501	6,050,000	627,695	24,630,196	238
239												239
240	H66	2	Lottery Expenditure Account (See Lottery Section for Appropriations)							284,735,117	284,735,117	240
241			Other Funds Adjustments:									241
242			FY 2012-13 Lottery Projected Revenue									242
243												243
244			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-			244
245			SUBTOTAL LOTTERY EXPENDITURE ACCOUNT					-	-	284,735,117	284,735,117	245
246								-			-	246
247	H71	3	Wil Lou Gray Opportunity School	4,913,040				4,913,040	240,000	1,430,615	6,583,655	247
248			State Funds Adjustments:									248
249			Window Replacement			750,000		750,000			750,000	249
250			7 State FTEs									250
251												251
252			Federal Funds Adjustments:									252
253												253
254												254
255			Other Funds Adjustments:									255
256			Educational - JROTC							25,000	25,000	256
257			Educational - Vocational Programs							25,000	25,000	257
258			Student Services (Operating - Enrollment Increase)							25,000	25,000	258
259			Cafeteria and Maintenance (Operating - Enrollment Increase)							50,000	50,000	259
260			EIA Adjustment - Duplicative Authorization							(605,294)	(605,294)	260
261												261
262			Unused Authorization Adjustment							(432,476)	(432,476)	262
263												263
264			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	750,000	-	750,000		(912,770)	(162,770)	264
265			SUBTOTAL WIL LOU GRAY OPPORTUNITY SCHOOL					5,663,040	240,000	517,845	6,420,885	265
266												266
267	H75	4	School for the Deaf & Blind	13,518,069				13,518,069	1,408,321	15,157,000	30,083,390	267
268			State Funds Adjustments:									268
269			Agency Operating (Utilities)		100,000			100,000			100,000	269
270			Student Support (Healthcare Expenses)		400,000			400,000			400,000	270
271			Voss Center Roof Replacement									271
272			Robertson Hall Construction			1,477,550		1,477,550			1,477,550	272
273			Early Childhood Center Construction - Non-Recurring		2,135,000			2,135,000			2,135,000	273
274			Deferred Maintenance - Non-Recurring		865,000			865,000			865,000	274
275												275
276			Federal Funds Adjustments:									276

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					State				Federal	Other	Total	
					Part 1A		Health Funding	FY 2011-12 Capital Reserve Fund				
					Recurring Funds	Nonrecurring	Provisos		Total	Federal	Other	Total
			The Summary Control Document is the State Budget Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.		FY 2012-13 Agency							

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			FY 2012-13 Appropriation Bill		State					Federal	Other	Total	
					Part 1A		Health Funding	FY 2011-12					
					Recurring Funds	Nonrecurring	Provisos	Capital Reserve Fund	Total	Federal	Other	Total	
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Line				Beginning Base	H.4813	Proviso 90.20	90.3, 90.9	H.4814	State Funds	Funds	Funds	Funds	Line
622			Unused Authorization Adjustment							(641,693)		(641,693)	622
623													623
624			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	116,979	116,979	475,257	1,063,557	1,655,793	624
625			SUBTOTAL USC SALKEHATCHIE						1,368,366	3,539,339	8,373,545	13,281,250	625
626													626
627	H39	15G	-Sumter	2,330,655					2,330,655	1,829,496	9,767,422	13,927,573	627
628			State Funds Adjustments:										628
629			HEPI Growth (Minus Employer Contribution Allocation)										629
630			Deferred Maintenance					367,869	367,869			367,869	630
631													631
632			Federal Funds Adjustments:										632
633			E&G - Restricted							863,218		863,218	633
634													634
635			Other Funds Adjustments:										635
636			E&G - Unrestricted								352,284	352,284	636
637			Employee Benefits								300,000	300,000	637
638													638
639			Unused Authorization Adjustment							(636,317)		(636,317)	639
640													640
641			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	367,869	367,869	226,901	652,284	1,247,054	641
642			SUBTOTAL USC SUMTER						2,698,524	2,056,397	10,419,706	15,174,627	642
643													643
644	H40	15H	-Union	570,069					570,069	1,327,602	3,228,895	5,126,566	644
645			State Funds Adjustments:										645
646			HEPI Growth (Minus Employer Contribution Allocation)										646
647			Deferred Maintenance					53,290	53,290			53,290	647
648													648
649			Federal Funds Adjustments:										649
650			E&G - Restricted							697,260		697,260	650
651													651
652			Other Funds Adjustments:										652
653			E&G - Unrestricted								646,441	646,441	653
654			E&G - Restricted								77,170	77,170	654
655			Auxiliary Services								53,897	53,897	655
656			Employee Benefits								154,652	154,652	656
657													657
658			Unused Authorization Adjustment							(106,561)		(106,561)	658
659													659
660			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	53,290	53,290	590,699	932,160	1,576,149	660
661			SUBTOTAL USC UNION						623,359	1,918,301	4,161,055	6,702,715	661
662													662
663	H47	16	Winthrop	12,456,146					12,456,146	48,106,581	82,392,172	142,954,899	663
664			State Funds Adjustments:										664
665			HEPI Growth (Minus Employer Contribution Allocation)										665
666			Deferred Maintenance					1,374,947	1,374,947			1,374,947	666
667			Student Information Technology Infrastructure Update					500,000	500,000			500,000	667
668													668
669			Federal Funds Adjustments:										669
670			E&G							2,188,419		2,188,419	670
671													671
672			Other Funds Adjustments:										672
673			E&G								913,027	913,027	673
674			Auxiliary Enterprises								(405,000)	(405,000)	674
675			Employee Benefits								3,424,801	3,424,801	675
676			EIA Adjustment - Duplicative Authorization								(31,680)	(31,680)	676
677													677
678			Unused Authorization Adjustment							(3,572,639)		(3,572,639)	678
679													679
680			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	1,874,947	1,874,947	(1,384,220)	3,901,148	4,391,875	680
681			SUBTOTAL WINTHROP						14,331,093	46,722,361	86,293,320	147,346,774	681
682													682
683	H51	17A	MUSC	51,644,480					51,644,480	176,973,500	410,396,802	639,014,782	683
684			State Funds Adjustments:										684
685			HEPI Growth (Minus Employer Contribution Allocation)										685
686			Ashley Tower Renovation - MUSC Hospital Authority					5,500,000	5,500,000			5,500,000	686
687			Deferred Maintenance					3,200,000	3,200,000			3,200,000	687
688													688
689			Federal Funds Adjustments:										689
690			E&G - Restricted							6,604,540		6,604,540	690



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Updated 6/11/2012					House of Representatives (Amended)								
			SUMMARY CONTROL DOCUMENT										
			FY 2012-13 Appropriation Bill										
					State				Federal	Other	Total		
							FY 2011-12						
						Health Funding	Capital Reserve						
			The Summary Control Document is the State Budget Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.	FY 2012-13 Agency	Part 1A								
					Recurring Funds	Nonrecurring	Provisos	Fund	Total	Federal	Other	Total	
Line				Beginning Base	H.4813	Proviso 90.20	90.3, 90.9	H.4814	State Funds	Funds	Funds	Funds	Line
898			Campbell Veteran's Home (Operating)		608,293				608,293			608,293	898
899			Veteran's Victory House (Operating)		445,645				445,645			445,645	899
900			Sexual Predator Program (Personal Service & Operating)		5,815,497				5,815,497			5,815,497	900
901			Employee Benefits		1,967,192				1,967,192			1,967,192	901
902			Sexually Violent Predator (Renovations)										902
903			Gateway House		200,000				200,000			200,000	903
904			Other Operating - Projects and Grants		200,000				200,000			200,000	904
905			Deferred Maintenance - Non-Recurring		1,000,000				1,000,000			1,000,000	905
906			Case Services		200,000				200,000			200,000	906
907													907
908			Federal Funds Adjustments:										908
909			Mental Health Centers (New Grants & Matching Revenue/Expenditure Projections)							827,220		827,220	909
910			Projects & Grants (New Grants & Matching Revenue/Expenditure Projections)							(18,232)		(18,232)	910
911			Hall Psychiatric (New Grants & Matching Revenue/Expenditure Projections)							207,638		207,638	911
912			Morris Village (Matching Revenue/Expenditure Projections)							736		736	912
913			Stone Pavilion (One-Time Capital Improvement Funding)							(2,660,000)		(2,660,000)	913
914			Employee Benefits							(449,983)		(449,983)	914
915													915
916			Other Funds Adjustments:										916
917			General Administration (Adjustment to Match Revenue/Expenditure Projections)								(226,494)	(226,494)	917
918			Administrative Services (Adjustment to Match Revenue/Expenditure Projections)								1,748,592	1,748,592	918
919			Public Safety (Adjustment to Match Revenue/Expenditure Projections)								144,543	144,543	919
920			Community Mental Health (Adjustment to Match Revenue/Expenditure Projections)								(5,647,875)	(5,647,875)	920
921			Projects and Grants (Adjustment to Match Revenue/Expenditure Projections)								1,273,294	1,273,294	921
922			Psychiatric Rehab (Adjustment to Match Revenue/Expenditure Projections)								(300,193)	(300,193)	922
923			Bryan Psychiatric (Adjustment to Match Revenue/Expenditure Projections)								(768,022)	(768,022)	923
924			Hall Psychiatric (Adjustment to Match Revenue/Expenditure Projections)								274,449	274,449	924
925			Morris Village (Adjustment to Match Revenue/Expenditure Projections)								(338,424)	(338,424)	925
926			Harris Psychiatric ((Adjustment to Match Revenue/Expenditure Projections)								(220,236)	(220,236)	926
927			Tucker/Dowdy Gardner (Adjustment to Match Revenue/Expenditure Projections)								(118,140)	(118,140)	927
928			Stone Pavilion(Adjustment to Match Revenue/Expenditure Projections)								570,709	570,709	928
929			Campbell Veterans (Adjustment to Match Revenue/Expenditure Projections)								34,865	34,865	929
930			Veteran's Victory House (Adjustment to Match Revenue/Expenditure Projections)								469,216	469,216	930
931			Sexual Predator Program (Adjustment to Match Revenue/Expenditure Projections)								551,316	551,316	931
932			Employee Benefits								2,552,400	2,552,400	932
933													933
934			Unused Authorization Adjustment							(5,000,000)	(3,783,809)	(8,783,809)	934
935													935
936			SUBTOTAL INCREMENTAL ADJUSTMENTS		18,713,341	-	-	-	18,713,341	(7,092,621)	(3,783,809)	7,836,911	936
937			SUBTOTAL DEPARTMENT OF MENTAL HEALTH						151,669,318	15,865,121	219,611,349	387,145,788	937
938													938
939	J16	24	Department of Disabilities & Special Needs	168,417,157					168,417,157	340,000	407,685,908	576,443,065	939
940			State Funds Adjustments:										940
941			Children's Services (Operating)		516,423				516,423			516,423	941
942			In-Home Family Support (Operating)		3,040,341				3,040,341			3,040,341	942
943			Adult Development & Supervision (Operating)		826,160				826,160			826,160	943
944			Service Coordination (Operating)		835,045				835,045			835,045	944
945			Autism Family Support Program (Operating)		267,522				267,522			267,522	945
946			Head & Spinal Cord Injury (Operating)		500,000				500,000			500,000	946
947			Charles Lea Center - 1 to 1 Match			1			1			1	947
948													948
949			Federal Funds Adjustments:										949
950			Mental Retardation Family Support (Grant Adjustments)							92,000		92,000	950
951			Autism Family Support (Decrease in Grant Funding)							(10,000)		(10,000)	951
952			Regional Centers Residential Program (Decrease in Grant Funding)							(82,000)		(82,000)	952
953													953
954			Other Funds Adjustments:										954
955			Administration (Agency Funds Realignment)								(103,455)	(103,455)	955
956			Prevention Programs (Grant Adjustment)								200,000	200,000	956
957			Mental Retardation Family Support (Agency Funds Realignment)								(1,150,000)	(1,150,000)	957
958			Mental Retardation Family Support (Proviso 24.15)								(7,900,000)	(7,900,000)	958
959			Autism Family Support Program (Proviso 24.15)								(500,000)	(500,000)	959
960			Head & Spinal Cord Injury Family Support Program (Proviso 24.15)								(2,600,000)	(2,600,000)	960
961			Mental Retardation Community Residential Program (Agency Funds Realignment)								950,000	950,000	961
962			Regional Centers Residential Program (Agency Funds Realignment)								103,455	103,455	962
963			EIA Adjustment										963
964			EIA Adjustment - Duplicative Authorization								(763,653)	(763,653)	964
965													965
966			Unused Authorization Adjustment								(2,216,638)	(2,216,638)	966
967													967

Updated 6/11/2012			SUMMARY CONTROL DOCUMENT		House of Representatives (Amended)							
			FY 2012-13 Appropriation Bill									

Updated 6/11/2012					House of Representatives (Amended)								
			SUMMARY CONTROL DOCUMENT										
			FY 2012-13 Appropriation Bill										
					State				Federal	Other	Total		
					Part 1A		Health Funding	FY 2011-12 Capital Reserve					
			The Summary Control Document is the State Budget Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.	FY 2012-13 Agency	Recurring Funds	Nonrecurring	Provisos	Fund	Total	Federal	Other	Total	
Line				Beginning Base	H.4813	Proviso 90.20	90.3, 90.9	H.4814	State Funds	Funds	Funds	Funds	Line
1037			Information Resource Management (Child Support Enforcement System - Loss of Funds)								(9,805,589)	(9,805,589)	1037
1038			County Office Administration (Reallocation of Funds to Allow for Reimbursement)								657,469	657,469	1038
1039			County Support for Local DSS (Reimbursement Increase)								548,530	548,530	1039
1040			Children's Services (Expenditure Reduction due to Non-Cash Certified Public Expenditures)								(9,198,336)	(9,198,336)	1040
1041			Adult Services (Increase in Program Outlays)								1,338,208	1,338,208	1041
1042			Family Independence (Expenditure Increase Due to Grant)								16,122	16,122	1042
1043			Economic Services (Reduction in Private Contribution)								(237,529)	(237,529)	1043
1044			Child Protective Services (Expenditure Increase for New Initiatives)								416,624	416,624	1044
1045			Legal Representative (Reallocation of Cost)								51,851	51,851	1045
1046			Foster Care Case Mgmt (Reallocation of Cost)								(2,072,284)	(2,072,284)	1046
1047			Foster Care Assistance Pymts (Increase for Independent Living Program)								65,000	65,000	1047
1048			Emotionally Disturbed Children (Reduction Due to Loss of Stimulus & Reduced Participants)								(4,913,535)	(4,913,535)	1048
1049			Adoption Case Mgmt (Expenditure Reduction due to Budget Cuts)								16,374	16,374	1049
1050			Adoption Assistance Pymts (Reallocation Due to Loss of Stimulus Funds)								923,995	923,995	1050
1051			Emp & Trng Case Mgmt (Increased Outlay)								20,450	20,450	1051
1052			TANF Assistance Payments								(3,975,531)	(3,975,531)	1052
1053			Child Support Enforcement (Reduction in Personal Services)								(150,697)	(150,697)	1053
1054			Food Stamp Eligibility (Increase for Needed Match for SNAP Workers)								2,285,872	2,285,872	1054
1055			Family Preservation (Reduction Due to Program Outlays)								(32,131)	(32,131)	1055
1056			Battered Spouse (Increase in Marriage License Fees)								50,000	50,000	1056
1057			Child Care (Reduction Due to Loss of Stimulus Funds)								(3,789,092)	(3,789,092)	1057
1058			Employer Contributions								89,443	89,443	1058
1059			Certified Non-Cash Expenditures								(71,575,957)	(71,575,957)	1059
1060													1060
1061			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	2,500,000	-	-	2,500,000	4,551,851	(97,647,799)	(90,595,948)	1061
1062			SUBTOTAL DEPARTMENT OF SOCIAL SERVICES						122,395,834	1,940,691,746	75,685,137	2,138,772,717	1062
1063													1063
1064	L24	27	Commission for the Blind	2,218,925					2,218,925	8,291,325	193,000	10,703,250	1064
1065			State Funds Adjustments:										1065
1066			Rehabilitation Services - State Matching Funds		250,000				250,000			250,000	1066
1067													1067
1068			Federal Funds Adjustments:										1068
1069			Administration (ARRA Expiration)							(536,107)		(536,107)	1069
1070			Rehabilitation Services (Reorganization)							788,969		788,969	1070
1071			Prevention of Blindness (ARRA Expiration)							(251,426)		(251,426)	1071
1072			Employee Benefits							(393,673)		(393,673)	1072
1073													1073
1074			Other Funds Adjustments:										1074
1075			Rehabilitation Services (Reorganization)								72,680	72,680	1075
1076			Prevention of Blindness (Reorganization)							50,000		50,000	1076
1077			Community Service (Reorganization)							(25,000)		(25,000)	1077
1078			Employee Benefits								2,320	2,320	1078
1079													1079
1080			Unused Authorization Adjustment							(389,542)		(389,542)	1080
1081													1081
1082			SUBTOTAL INCREMENTAL ADJUSTMENTS		250,000	-	-	-	250,000	(781,779)	100,000	(431,779)	1082
1083			SUBTOTAL COMMISSION FOR THE BLIND						2,468,925	7,509,546	293,000	10,271,471	1083
1084													1084
1085	H79	28	Department of Archives & History	2,200,936					2,200,936	1,537,026	1,438,158	5,176,120	1085
1086			State Funds Adjustments:										1086
1087			City of Charleston African American Historic Sites Preservation										1087
1088			Mitchelville Capital Land Purchase (City of Hilton Head)										1088
1089													1089
1090			Federal Funds Adjustments:										1090
1091			Public Programs (Grant Ended)							(308,680)		(308,680)	1091
1092			Archives & Records Management (Grant Adjustment)							10,000		10,000	1092
1093													1093
1094			Other Funds Adjustments:										1094
1095			Public Programs (Archives & Records Management)								15,000	15,000	1095
1096			Archives & Records Management (Archives & Records Management)								200,000	200,000	1096
1097			Archives & Records Management (Archives & Records Management) - Gov's Adjustment										1097
1098													1098
1099			Unused Authorization Adjustment							(340,763)	(359,000)	(699,763)	1099
1100													1100
1101			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-		(639,443)	(144,000)	(783,443)	1101
1102			SUBTOTAL DEPT OF ARCHIVES & HISTORY						2,200,936	897,583	1,294,158	4,392,677	1102
1103													1103
1104	H87	29	State Library	7,808,138					7,808,138	2,707,866	217,000	10,733,004	1104
1105			State Funds Adjustments:										1105



Updated 6/11/2012					House of Representatives (Amended)							
			SUMMARY CONTROL DOCUMENT									
			FY 2012-13 Appropriation Bill				State		Federal	Other	Total	
							FY 2011-12					
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						Recurring Funds	Nonrecurring					
</												

Updated 6/11/2012					House of Representatives (Amended)								
			SUMMARY CONTROL DOCUMENT										
			FY 2012-13 Appropriation Bill			State			Federal	Other	Total		
						Part 1A	Health Funding	FY 2011-12 Capital Reserve					
			<i>The Summary Control Document is the State Budget Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.</i>	FY 2012-13 Agency	Recurring Funds	Nonrecurring	Provisos	Fund	Total	Federal	Other	Total	
Line				Beginning Base	H.4813	Proviso 90.20	90.3, 90.9	H.4814	State Funds	Funds	Funds	Funds	Line
1175			Unused Authorization Adjustment							(4,000,000)	(1,474,098)	(5,474,098)	1175
1176						-	-	-					1176
1177			SUBTOTAL INCREMENTAL ADJUSTMENTS							626,000	1,787,390	2,413,390	1177
1178			SUBTOTAL HOUSING FINANCE & DEVELOPMENT AUTHORITY							154,487,028	24,689,589	179,176,617	1178
1179													1179
1180	P12	33	Forestry Commission	10,013,965					10,013,965	4,925,847	7,276,000	22,215,812	1180
1181			State Funds Adjustments:										1181
1182			Forest Protection (Personal Service & Operating)		1,900,000				1,900,000			1,900,000	1182
1183			Employee Benefits		500,000				500,000			500,000	1183
1184			Firefighting Equipment - Non-Recurring			3,500,000			3,500,000			3,500,000	1184
1185			Salary Adjustment - Class I Law Enforcement Personnel w/ Salary \$50,000 & Below		30,000				30,000			30,000	1185
1186													1186
1187			Federal Funds Adjustments:										1187
1188			Forest Landowners Assistance (Increase in Personal Service, Operating & Aid to Entities due to Increase in Federal Grant Funds)							413,000		413,000	1188
1189			Employer Contributions							122,000		122,000	1189
1190													1190
1191			Other Funds Adjustments:										1191
1192			Forest Landowners Assistance (Increase in Operating due to Increase in Other Funds Revenue)								200,000	200,000	1192
1193													1193
1194			Unused Authorization Adjustment							(1,097,287)	(1,097,287)	(2,194,574)	1194
1195													1195
1196			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,430,000	3,500,000	-	-	5,930,000	(562,287)	(897,287)	4,470,426	1196
1197			SUBTOTAL FORESTRY COMMISSION						15,943,965	4,363,560	6,378,713	26,686,238	1197
1198													1198
1199	P16	34	Department of Agriculture	2,900,150					2,900,150	322,168	8,711,631	11,933,949	1199
1200			State Funds Adjustments:										1200
1201			Laboratory Services		250,000				250,000			250,000	1201
1202			Marketing & Branding		1,000,000				1,000,000			1,000,000	1202
1203			Agribusiness Economic Development Initiative		250,000				250,000			250,000	1203
1204			State Farmer's Market Infrastructure										1204
1205			Market Operations										1205
1206			Farmers Market Phase II Property Acquisition and Expansion					1	1			1	1206
1207													1207
1208			Federal Funds Adjustments:										1208
1209			Marketing & Promotions (New Grant)							435,832		435,832	1209
1210			Inspections Services (Increased Revenue)							7,000		7,000	1210
1211			Employee Benefits							50,000		50,000	1211
1212													1212
1213			Other Funds Adjustments:										1213
1214			Administrative Services (Increased Revenue)								70,000	70,000	1214
1215			Consumer Services (Increased Revenue)								221,858	221,858	1215
1216			Marketing & Promotions (Projected Carry-forward Funds)								415,200	415,200	1216
1217			Commodity Boards (Increased Revenue)								160,830	160,830	1217
1218			Market Services (Decreased Revenue for Farmers Market)								(149,000)	(149,000)	1218
1219			Inspection Services (Increase Revenue)								121,000	121,000	1219
1220			Market Bulletin (Decreased Revenue)								(91,500)	(91,500)	1220
1221			Employee Benefits								(30,540)	(30,540)	1221
1222													1222
1223			Unused Authorization Adjustment							(815,000)	(1,335,953)	(2,150,953)	1223
1224													1224
1225			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,500,000	-	-	1	1,500,001	(322,168)	(618,105)	559,728	1225
1226			SUBTOTAL DEPARTMENT OF AGRICULTURE						4,400,151		8,093,526	12,493,677	1226
1227													1227
1228	P20	35	Clemson-PSA	27,995,827					27,995,827	14,085,486	20,591,254	62,672,567	1228
1229			State Funds Adjustments:										1229
1230			Advanced Plant Technology Lab			2,000,000			2,000,000			2,000,000	1230
1231			Operating										1231
1232			Power Grid Research					75,000	75,000			75,000	1232
1233													1233
1234			Federal Funds Adjustments:										1234
1235			Regulatory & Public Service (Increase in Operating due to Increase in Federal Grant Award)							166,535		166,535	1235
1236			Livestock Poultry Health (Increase in Operating due to Increase in Federal Grant Award)							200,352		200,352	1236
1237			Agricultural Research (Increase in Personal Service & Operating due to Increase in Federal Grant)							753,646		753,646	1237
1238			Cooperative Extension Service (Increase in Personal Service & Operating - Grant Increase)							341,604		341,604	1238
1239			Employee Benefits (Adjustment to Estimate)							(323,728)		(323,728)	1239
1240													1240
1241			Other Funds Adjustments:										1241
1242			Regulatory & Public Service (Reallocation to Employee Benefits)								(40,897)	(40,897)	1242
1243			Livestock Poultry Health (Operating and Revenue Increase)								480,281	480,281	1243



Updated 6/11/2012					House of Representatives (Amended)							
			SUMMARY CONTROL DOCUMENT									
			FY 2012-13 Appropriation Bill									
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Updated 6/11/2012			SUMMARY CONTROL DOCUMENT		House of Representatives (Amended)							
			FY 2012-13 Appropriation Bill									



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Updated 6/11/2012			SUMMARY CONTROL DOCUMENT		House of Representatives (Amended)								
			FY 2012-13 Appropriation Bill		State				Federal	Other	Total		
					Part 1A		Health Funding	FY 2011-12 Capital Reserve Fund					
			The Summary Control Document is the State Budget Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.		FY 2012-13 Agency	Recurring Funds	Nonrecurring	Provisos	Total	Federal	Other	Total	
					Beginning Base	H.4813	Proviso 90.20	90.3, 90.9	H.4814	State Funds	Funds	Funds	Funds
Line													Line
1590				Bureau of Protective Services - Equipment									1590
1591				Salary Adjustment - Law Enforcement Personnel									1591
1592				Salary Adjustment - Class I Law Enforcement Personnel w/ Salary \$50,000 & Below		1,135,562				1,135,562			1592
1593				Bureau of Protective Services Officers (6 Officers)									1593
1594				Capital Complex Garage Security (9 Officers)									1594
1595				State Transport Police Officers (\$2.9 Million Federal Funds at Risk)									1595
1596				Vehicles - Replacement of 75 High Mileage Vehicles			1			1			1596
1597				Andrews Public Safety Building - 1 to 1 Match									1597
1598													1598
1599				Federal Funds Adjustments:									1599
1600				State Transport Police (Adjustment of Federal Award)						654,688		654,688	1600
1601				Safety & Grants (Adjustment of Federal Award)						4,868,086		4,868,086	1601
1602				Employer Contributions						(73,057)		(73,057)	1602
1603													1603
1604				Other Funds Adjustments:									1604
1605				Administrative Services (Decrease in On-Recurring Funds: Operating and Personal Services)							(1,844,186)	(1,844,186)	1605
1606				Highway Patrol (Increased Fuel Cost and Contingency Planning)							3,000,000	3,000,000	1606
1607				State Transport Police (Carry-forward and Revenue Increase)							2,822,515	2,822,515	1607
1608				Bureau of Protective Services (Loss of Security Contract - CJA)							(62,651)	(62,651)	1608
1609				Safety & Grants (Carry-forward Funds for Non-Recurring Expenses)							210,810	210,810	1609
1610				Employer Contributions							6,175	6,175	1610
1611													1611
1612				Unused Authorization Adjustment						(7,741,932)		(7,741,932)	1612
1613													1613
1614				SUBTOTAL INCREMENTAL ADJUSTMENTS		1,135,562	3,250,001	-	-	4,385,563	(2,292,215)	4,132,663	6,226,011
1615				SUBTOTAL DEPARTMENT OF PUBLIC SAFETY						70,863,840	38,196,131	48,889,782	157,949,753
1616													1616
1617	N20	50		Law Enforcement Training Council (Criminal Justice Academy)	1,182,966					1,182,966	1,000,000	13,236,000	15,418,966
1618				State Funds Adjustments:									1618
1619				ETV - State & Local Training of Law Enforcement (Transferred to ETV)									1619
1620													1620
1621				Federal Funds Adjustments:									1621
1622				Training (Grant Decrease - Homeland Security)						(500,000)		(500,000)	1622
1623													1623
1624				Other Funds Adjustments:									1624
1625				Administration (Reduction in Personal Service and Operating Due to Decreased Revenue)							(650,000)	(650,000)	1625
1626				Training (Reduction in Operating due to Decreased Revenue)							(500,000)	(500,000)	1626
1627				Training (Personal Service & Operating - Additional 4 Week Curriculum)							134,000	134,000	1627
1628													1628
1629				SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	(500,000)	(1,016,000)	(1,516,000)	1629
1630				SUBTOTAL LAW ENFORCEMENT TRAINING COUNCIL						1,182,966	500,000	12,220,000	13,902,966
1631													1631
1632	N04	51		Dept. of Corrections	356,961,299					356,961,299	4,089,747	55,646,500	416,697,546
1633				State Funds Adjustments:									1633
1634				Administration (Training)									1634
1635				Housing, Care & Security (Law Libraries - Meet Standards)									1635
1636				Waterree Radium Drinking Water Compliance (Per DHEC Order)		6,000,000				6,000,000		6,000,000	1636
1637				Statewide Roof Replacements		2,500,000				2,500,000		2,500,000	1637
1638				Statewide Major Maintenance Projects		2,500,000				2,500,000		2,500,000	1638
1639				Statewide Paving Projects									1639
1640				Victim Services Web-Based Case Management System		500,000				500,000		500,000	1640
1641				SC SAVIN Court Notification System		500,000				500,000		500,000	1641
1642				Allendale CI Pre-Treatment Wastewater Plant Closing		350,000				350,000		350,000	1642
1643				Statewide Infirmary Consolidation		300,000				300,000		300,000	1643
1644				Farm Irrigation - Waterree		100,000				100,000		100,000	1644
1645				Training Academy - Weapons Replacement		40,000				40,000		40,000	1645
1646				Training Academy		100,000				100,000		100,000	1646
1647				Law Library Information Technology Upgrade		100,000				100,000		100,000	1647
1648				Inmate Law Library (US Supreme Court Order)									1648
1649				Substance Abuse Treatment									1649
1650				SPICE Program									1650
1651													1651
1652				Federal Funds Adjustments:									1652
1653				Administration (Grant Adjustment & Reallocation)						(300,445)		(300,445)	1653
1654				Housing, Care & Security (Grant Adjustments)						(334,688)		(334,688)	1654
1655				Palmetto Unified School District (Grant Adjustments)						(128,700)		(128,700)	1655
1656				Employer Contributions						54,086		54,086	1656
1657													1657
1658				Other Funds Adjustments:									1658





Updated 6/11/2012				House of Representatives (Amended)									
			SUMMARY CONTROL DOCUMENT										
			FY 2012-13 Appropriation Bill										
					State				Federal	Other	Total		
					Part 1A		Health Funding	FY 2011-12 Capital Reserve Fund					
			The Summary Control Document is the State Budget Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.	FY 2012-13 Agency	Recurring Funds	Nonrecurring	Provisos		Total	Federal	Other	Total	
Line				Beginning Base	H.4813	Proviso 90.20	90.3, 90.9	H.4814	State Funds	Funds	Funds	Funds	Line
1728			Employee Benefits								21,918	21,918	1728
1729													1729
1730			Unused Authorization Adjustment							(14,935)	(20,000)	(34,935)	1730
1731													1731
1732			SUBTOTAL INCREMENTAL ADJUSTMENTS			-	-	-		(40,125)	79,600	39,475	1732
1733			SUBTOTAL HUMAN AFFAIRS COMMISSION						1,260,524	137,403	490,700	1,888,627	1733
1734													1734
1735	L46	55	Commission On Minority Affairs	378,678					378,678		331,000	709,678	1735
1736			State Funds Adjustments:										1736
1737													1737
1738													1738
1739			Other Funds Adjustments:										1739
1740													1740
1741			Unused Authorization Adjustment								(69,186)	(69,186)	1741
1742													1742
1743			SUBTOTAL INCREMENTAL ADJUSTMENTS			-	-	-			(69,186)	(69,186)	1743
1744			SUBTOTAL COMMISSION ON MINORITY AFFAIRS						378,678		261,814	640,492	1744
1745													1745
1746	R04	56	Public Service Commission							393,000	4,399,308	4,792,308	1746
1747			Federal Funds Adjustments:										1747
1748			Administration (Decrease in Personal Services - ARRA)							(112,028)		(112,028)	1748
1749			Employee Benefits (ARRA)							(43,972)		(43,972)	1749
1750													1750
1751			Other Funds Adjustments:										1751
1752													1752
1753													1753
1754			SUBTOTAL INCREMENTAL ADJUSTMENTS			-	-	-		(156,000)		(156,000)	1754
1755			SUBTOTAL PUBLIC SERVICE COMMISSION							237,000	4,399,308	4,636,308	1755
1756													1756
1757	R06	57	Office of Regulatory Staff								11,118,806	11,118,806	1757
1758			Other Funds Adjustments:										1758
1759			Administration (Decrease in Personal Services - Transferred to Electric and Gas)										1759
1760			Support Services (Decrease - Transferred to Support Services)										1760
1761			Telecom, Trans, Water/Waste (Decrease - Transfer to Electric and Gas)										1761
1762			Electric and Gas (Increase - Transferred from Other Programs)										1762
1763													1763
1764			Unused Authorization Adjustment										1764
1765													1765
1766			SUBTOTAL INCREMENTAL ADJUSTMENTS			-	-	-					1766
1767			SUBTOTAL OFFICE OF REGULATORY STAFF								11,118,806	11,118,806	1767
1768													1768
1769	R08	58	Workers Compensation Commission	1,763,619					1,763,619		3,118,815	4,882,434	1769
1770			State Funds Adjustments:										1770
1771													1771
1772													1772
1773			Other Funds Adjustments:										1773
1774			Administration (FTE Transfer Due to Budget Cuts)								96,560	96,560	1774
1775			Judicial Management (FTE Transfer due to Budget Cuts)								34,004	34,004	1775
1776			Insurance & Medical Services (FTE Transfer due to Budget Cuts)								32,505	32,505	1776
1777			Employer Contributions								30,606	30,606	1777
1778													1778
1779			Unused Authorization Adjustment								(77,424)	(77,424)	1779
1780													1780
1781			SUBTOTAL INCREMENTAL ADJUSTMENTS			-	-	-			116,251	116,251	1781
1782			SUBTOTAL WORKERS COMP COMMISSION						1,763,619		3,235,066	4,998,685	1782
1783													1783
1784	R12	59	State Accident Fund								6,672,521	6,672,521	1784
1785			Other Funds Adjustments:										1785
1786			Administration (Decrease in Personal Services)								(266,431)	(266,431)	1786
1787			Administration (Increase in Operating)								214,129	214,129	1787
1788			Employee Benefits								40,302	40,302	1788
1789													1789
1790			Unused Authorization Adjustment								(860,710)	(860,710)	1790
1791													1791
1792			SUBTOTAL INCREMENTAL ADJUSTMENTS			-	-	-			(872,710)	(872,710)	1792
1793			SUBTOTAL STATE ACCIDENT FUND								5,799,811	5,799,811	1793
1794													1794
1795	R14	60	Patients' Compensation Fund								1,014,378	1,014,378	1795
1796			Other Funds Adjustments:										1796

Updated 6/11/2012				House of Representatives (Amended)													
SUMMARY CONTROL DOCUMENT																	
FY 2012-13 Appropriation Bill				State										Federal	Other	Total	
				Part 1A		Health Funding	FY 2011-12										
				Recurring Funds	Nonrecurring	Provisos	Capital Reserve Fund		Total	Federal	Other	Total					
The Summary Control Document is the State Budget Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.				FY 2012-13 Agency													
Line				Beginning Base	H.4813	Proviso 90.20	90.3, 90.9	H.4814	State Funds	Funds	Funds	Funds		Line			
1797													1797				
1798			Unused Authorization Adjustment								(18,377)	(18,377)	1798				
1799													1799				
1800			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-			(18,377)	(18,377)	1800				
1801			SUBTOTAL PATIENTS' COMPENSATION FUND								996,001	996,001	1801				
1802													1802				
1803	R16	61	Second Injury Fund								1,814,702	1,814,702	1803				
1804			Other Funds Adjustments:										1804				
1805													1805				
1806			Unused Authorization Adjustment								(18,228)	(18,228)	1806				
1807													1807				
1808			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-			(18,228)	(18,228)	1808				
1809			SUBTOTAL SECOND INJURY FUND								1,796,474	1,796,474	1809				
1810													1810				
1811	R20	62	Department of Insurance	1,957,339					1,957,339		9,539,765	11,497,104	1811				
1812			State Funds Adjustments:										1812				
1813			Agency Operating - Replace Flexibility		1,600,000				1,600,000			1,600,000	1813				
1814													1814				
1815			Other Funds Adjustments:										1815				
1816			Administration (Increase in Personal Service & Operating)								1,144,000	1,144,000	1816				
1817			Solvency (Increase in Personal Service & Operating)								220,000	220,000	1817				
1818			Licensing ((Increase in Personal Service & Operating)								15,000	15,000	1818				
1819			Taxation (Increase in Personal Service & Operating)								99,000	99,000	1819				
1820			Consumer Services (Increase in Personal Service & Operating)								258,000	258,000	1820				
1821			Form & Rate Review (Increase in Personal Service & Operating)								491,000	491,000	1821				
1822			Loss Mitigation (Increase in Personal Service & Operating)								3,512,000	3,512,000	1822				
1823			Captive Formation (Increase in Operating)								500,000	500,000	1823				
1824			Employee Benefits								548,300	548,300	1824				
1825													1825				
1826			Unused Authorization Adjustment								(1,446,311)	(1,446,311)	1826				
1827													1827				
1828			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,600,000	-	-	-	1,600,000		5,340,989	6,940,989	1828				
1829			SUBTOTAL DEPARTMENT OF INSURANCE						3,557,339		14,880,754	18,438,093	1829				
1830													1830				
1831	R23	63	Board of Financial Institutions								4,069,075	4,069,075	1831				
1832			Other Funds Adjustments:										1832				
1833													1833				
1834			Unused Authorization Adjustment								(293,200)	(293,200)	1834				
1835													1835				
1836			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-			(293,200)	(293,200)	1836				
1837			SUBTOTAL BOARD OF FINANCIAL INSTITUTIONS								3,775,875	3,775,875	1837				
1838													1838				
1839	R28	64	Department of Consumer Affairs	572,942					572,942		1,924,295	2,497,237	1839				
1840			State Funds Adjustments:										1840				
1841			Administration (Personal Services)										1841				
1842			Legal (Personal Services)										1842				
1843			Consumer Services (Personal Services)										1843				
1844			Consumer Advocacy (Operating)										1844				
1845			Employee Benefits										1845				
1846			Nationwide Mortgage Licensing System										1846				
1847			Replacing Computers & Associated Software										1847				
1848			Expert Witness Program		100,000				100,000			100,000	1848				
1849			Reclassification of Employees		24,440				24,440			24,440	1849				
1850													1850				
1851			Federal Funds Adjustments:										1851				
1852													1852				
1853													1853				
1854			Other Funds Adjustments:										1854				
1855			Administration (Increase in Personal Service)								4,190	4,190	1855				
1856			Legal (Decrease in Personal Service & Operating)								(73,640)	(73,640)	1856				
1857			Consumer Services (Increase in Personal Service)								27,265	27,265	1857				
1858			Consumer Advocacy (Increase in Personal Service)								22,890	22,890	1858				
1859			Public Information								(30,000)	(30,000)	1859				
1860													1860				
1861			Unused Authorization Adjustment								(58,140)	(58,140)	1861				
1862													1862				
1863			SUBTOTAL INCREMENTAL ADJUSTMENTS		124,440	-	-	-	124,440		(107,435)	17,005	1863				
1864			SUBTOTAL DEPT. OF CONSUMER AFFAIRS						697,382		1,816,860	2,514,242	1864				
1865													1865				

Updated 6/11/2012					House of Representatives (Amended)								
			SUMMARY CONTROL DOCUMENT										
			FY 2012-13 Appropriation Bill										
					State				Federal	Other	Total		
					Part 1A		Health Funding Provisos	FY 2011-12 Capital Reserve Fund					
			<i>The Summary Control Document is the State Budget Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.</i>	FY 2012-13 Agency	Recurring Funds	Nonrecurring			Total	Federal	Other	Total	
Line				Beginning Base	H.4813	Proviso 90.20	90.3, 90.9	H.4814	State Funds	Funds	Funds	Funds	Line
1866	R36	65	Department of Labor, Licensing, & Regulation	1,246,103					1,246,103	3,047,006	36,771,797	41,064,906	1866
1867			State Funds Adjustments:										1867
1868													1868
1869													1869
1870			Federal Funds Adjustments:										1870
1871													1871
1872													1872
1873			Other Funds Adjustments:										1873
1874													1874
1875			Unused Authorization Adjustment								(116,931)	(116,931)	1875
1876													1876
1877			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-			(116,931)	(116,931)	1877
1878			SUBTOTAL DEPT. OF LABOR, LICENSING & REGULATION						1,246,103	3,047,006	36,654,866	40,947,975	1878
1879													1879
1880	R40	66	Department of Motor Vehicles							1,450,000	83,067,098	84,517,098	1880
1881			State Funds Adjustments:										1881
1882			Programming & Training /Implementation of S. 1031 (Demolisher's Bill) - Non-Recurring		88,550				88,550			88,550	1882
1883													1883
1884			Federal Funds Adjustments:										1884
1885			Administration (Realignment and Extension of CDLPI Grant)							966,564		966,564	1885
1886			Driver Services (Realignment of CDLPI Grant)							(301,564)		(301,564)	1886
1887			Vehicle Services (Completion of NMVTIS Grant)							(100,000)		(100,000)	1887
1888			Technology & Product Development (Decrease in CDLIS Modernization Grant)							(15,000)		(15,000)	1888
1889													1889
1890			Other Funds Adjustments:										1890
1891			Administration (Personal Services & Reserve Fund)								2,018,826	2,018,826	1891
1892			Customer Service Centers/Delivery (Reduction in Personal Services & Reserve Fund)								148,383	148,383	1892
1893			Driver Services (Reduction in Personal Services & Project Completion)								(871,047)	(871,047)	1893
1894			Vehicle Services/Plate Replacement (Reduction in Personal Services & Operating)								(1,992,155)	(1,992,155)	1894
1895			Technology & Product Development (Reduction in Personal Services & Reserve Fund)								881,413	881,413	1895
1896			Employer Contributions								(252,518)	(252,518)	1896
1897													1897
1898			Unused Authorization Adjustment								(1,211,368)	(1,211,368)	1898
1899													1899
1900			SUBTOTAL INCREMENTAL ADJUSTMENTS		88,550	-	-	-	88,550	550,000	(1,278,466)	(639,916)	1900
1901			SUBTOTAL DEPT. OF MOTOR VEHICLES						88,550	2,000,000	81,788,632	83,877,182	1901
1902													1902
1903	R60	67	Department of Employment & Workforce	348,194					348,194	186,178,682	13,790,962	200,317,838	1903
1904			State Funds Adjustments:										1904
1905			Employment Service (Operating)										1905
1906													1906
1907			Federal Funds Adjustments:										1907
1908													1908
1909													1909
1910			Other Funds Adjustments:										1910
1911			Employment Services (Increase in Other Operating - Statewide Workforce Solutions)										1911
1912													1912
1913													1913
1914			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-					1914
1915			SUBTOTAL DEPT. OF EMPLOYMENT & WORKFORCE						348,194	186,178,682	13,790,962	200,317,838	1915
1916													1916
1917	U12	68A	Department of Transportation	57,270					57,270		1,137,353,752	1,137,411,022	1917
1918			State Funds Adjustments:										1918
1919			Accelerated Highway Turnback Initiative Fund										1919
1920			Salt Sheds and Maintenance Facility			3,300,000			3,300,000			3,300,000	1920
1921			SMART Ride - Camden										1921
1922			Evacuation Rerouting Plans - Non-Recurring		200,000				200,000			200,000	1922
1923													1923
1924			Other Funds Adjustments:										1924
1925			Administration (Decrease in Personal Services)								(1,321,275)	(1,321,275)	1925
1926			Land & Buildings (Decrease in Operating)								(1,000,000)	(1,000,000)	1926
1927			Highway Engineering (Decrease in Personal Service and Operating)								(4,784,984)	(4,784,984)	1927
1928			Highway Construction (Increase in Permanent Improvements)								66,000,000	66,000,000	1928
1929			Highway Maintenance (Decrease in Personal Service & Operating)								(48,980,019)	(48,980,019)	1929
1930			Toll Operations (Decrease in Operating)								(230,000)	(230,000)	1930
1931			Non-Federal Aid Highway Fund (Increase in Operating)								10,000,000	10,000,000	1931
1932			Intermodal & Freight (Decrease in Operating & Increase in Personal Service)								(2,059,326)	(2,059,326)	1932
1933			Employee Benefits								(4,921,000)	(4,921,000)	1933
1934			Engineering & Construction (Increase for Infrastructure Improvement & Maintenance)								242,920,248	242,920,248	1934



Updated 6/11/2012					House of Representatives (Amended)								
			SUMMARY CONTROL DOCUMENT										
			FY 2012-13 Appropriation Bill		State				Federal	Other	Total		
			The Summary Control Document is the State Budget Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.		Part 1A		Health Funding Provisos	FY 2011-12 Capital Reserve Fund					
				FY 2012-13 Agency	Recurring Funds	Nonrecurring			Total	Federal	Other	Total	
				Beginning Base	H.4813	Proviso 90.20	90.3, 90.9	H.4814	State Funds	Funds	Funds	Funds	
Line												Line	
2004			SUBTOTAL CODIFICATION OF LAWS & LEG COUNCIL						3,300,481		300,000	3,600,481	2004
2005												2005	
2006	A17	70D	Legislative Printing & Information Technology Systems	3,012,629					3,012,629			3,012,629	2006
2007			State Funds Adjustments:									2007	
2008			Information Technology - Replace Outdated & Obsolete Equipment and Software		2,279,695				2,279,695			2,279,695	2008
2009												2009	
2010			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,279,695	-	-	-	2,279,695			2,279,695	2010
2011			SUBTOTAL LEGISLATIVE PRINTING & INFO TECH SYSTEMS						5,292,324			5,292,324	2011
2012												2012	
2013	A20	70E	Legislative Audit Council	978,878					978,878		420,000	1,398,878	2013
2014			State Funds Adjustments:									2014	
2015			Agency Operating - Shift from Other Funds		120,000				120,000			120,000	2015
2016			Staff Training - Government Auditing Standards		5,000				5,000			5,000	2016
2017			Information Technology Upgrade (Servers, Computers, Software)			45,000			45,000			45,000	2017
2018			Peer Review Audit - Government Auditing Standards			15,000			15,000			15,000	2018
2019												2019	
2020			Other Funds Adjustments:									2020	
2021			Reimbursements for Audits of Federally Funded Programs (Proviso 70.26)									2021	
2022			Operations								(120,000)	(120,000)	2022
2023												2023	
2024			SUBTOTAL INCREMENTAL ADJUSTMENTS		125,000	60,000	-	-	185,000		(120,000)	65,000	2024
2025			SUBTOTAL LEG AUDIT COUNCIL						1,163,878		300,000	1,463,878	2025
2026												2026	
2027	A85	70F	Education Oversight Committee								1,146,289	1,146,289	2027
2028			State Funds Adjustments:									2028	
2029			Restore EIA Base Reductions									2029	
2030			School District Efficiency Review Pilot Program									2030	
2031												2031	
2032			Other Funds Adjustments:									2032	
2033			Evaluation of the System Operations (Decrease in Personal Services & Grant Reduction)								(64,900)	(64,900)	2033
2034			Evaluation of the System Operations (EIA Increase)								161,373	161,373	2034
2035			Implementation and Oversight (Increase in Personal Services)								24,500	24,500	2035
2036			Employee Benefits								15,980	15,980	2036
2037			EIA Decrease									2037	
2038												2038	
2039			Unused Authorization Adjustment								(88,554)	(88,554)	2039
2040												2040	
2041			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-			48,399	48,399	2041
2042			SUBTOTAL EDUCATION OVERSIGHT COMMITTEE								1,194,688	1,194,688	2042
2043												2043	
2044	C05	71	Administrative Law Judges	1,689,231					1,689,231		1,340,240	3,029,471	2044
2045			State Funds Adjustments:									2045	
2046			Staff Attorney/Hearing Officer/Business Associate		186,293				186,293			186,293	2046
2047			Staff Attorney/Hearing Officer/Business Associate Equipment			6,900			6,900			6,900	2047
2048												2048	
2049			Other Funds Adjustments:									2049	
2050												2050	
2051			Unused Authorization Adjustment								(82,705)	(82,705)	2051
2052												2052	
2053			SUBTOTAL INCREMENTAL ADJUSTMENTS		186,293	6,900	-	-	193,193		(82,705)	110,488	2053
2054			SUBTOTAL ADMINISTRATIVE LAW JUDGES						1,882,424		1,257,535	3,139,959	2054
2055												2055	
2056	D05	72A	Governor's Office-Executive Control of the State	1,841,149					1,841,149			1,841,149	2056
2057			State Funds Adjustments:									2057	
2058												2058	
2059												2059	
2060			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-				2060	
2061			SUBTOTAL EXECUTIVE CONTROL OF STATE						1,841,149			1,841,149	2061
2062												2062	
2063	D17	72B	Governor's Office-OEPP	6,353,934					6,353,934	83,637,211	28,820,996	118,812,141	2063
2064			State Funds Adjustments:									2064	
2065			Inspector General									2065	
2066			Children's Affairs (Children's Trust)		100,000				100,000			100,000	2066
2067			Veteran Cemetery (Caretaker)		28,361				28,361			28,361	2067
2068			Employer Contributions									2068	
2069			Victim's Assistance Program (Moved to Prosecution Coordination)		(132,703)				(132,703)			(132,703)	2069
2070			Veterans' Affairs - Director (Personal Service)									2070	
2071			Kingstree Veterans' Affairs Community Center									2071	
2072												2072	

Updated 6/11/2012																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	</	
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Updated 6/11/2012			SUMMARY CONTROL DOCUMENT		House of Representatives (Amended)						
			FY 2012-13 Appropriation Bill		State						
					FY 2011-12		Federal		Other		Total
					Capital Reserve						
					Fund		Total		Federal		Other
					Provisos						Total
					Recurring Funds		Nonrecurring				
					Part 1A		Health Funding				
					Agency		90.3, 90.9				
					Beginning Base		H.4813		Proviso 90.20		
							90.3, 90.9		H.4814		
											Line
2142											2142
2143			Unused Authorization Adjustment						(20,220)		2143
2144									(20,220)		2144
2145			SUBTOTAL INCREMENTAL ADJUSTMENTS		237,567		250,000		-		2145
2146			SUBTOTAL SECRETARY OF STATE						487,567		2146
2147									(197,787)		2147
2148	E12	75	Comptroller General						289,780		2148
2149			State Funds Adjustments:						1,369,868		2149
2150									2,450,362		2150
2151											2151
2152			Other Funds Adjustments:								2152
2153											2153
2154			Unused Authorization Adjustment						(17,140)		2154
2155									(17,140)		2155
2156			SUBTOTAL INCREMENTAL ADJUSTMENTS		-		-		-		2156
2157			SUBTOTAL COMPTROLLER GENERAL						(17,140)		2157
2158									822,860		2158
2159	E16	76	State Treasurer						2,838,056		2159
2160			State Funds Adjustments:								2160
2161											2161
2162											2162
2163			Other Funds Adjustments:								2163
2164			EIA Adjustment - Duplicative Authorization						(4,000,722)		2164
2165									(4,000,722)		2165
2166			SUBTOTAL INCREMENTAL ADJUSTMENTS		-		-		-		2166
2167			SUBTOTAL STATE TREASURER						(4,000,722)		2167
2168									3,987,771		2168
2169	E19	77	Retirement Systems Investment Commission						5,520,568		2169
2170			Other Funds Adjustments:								2170
2171			Personal Service (12 FTEs)						10,152,679		2171
2172			Other Operating								2172
2173			Employer Contributions								2173
2174											2174
2175			Unused Authorization Adjustment						(477,436)		2175
2176									(477,436)		2176
2177			SUBTOTAL INCREMENTAL ADJUSTMENTS		-		-		-		2177
2178			SUBTOTAL RETIREMENT SYSTEMS INVESTMENT COMMISSION						9,675,243		2178
2179									9,675,243		2179
2180	E24	78	Adjutant General						67,614,776		2180
2181			State Funds Adjustments:								2181
2182			Administration (Personal Service)								2182
2183			Armory Operations		250,000				250,000		2183
2184			Building & Grounds (Operating)								2184
2185			Army Contract Support (Operating)								2185
2186			Emergency Preparedness (Personal Service, Operating & Pass-through)								2186
2187			Employee Benefits		113,470				113,470		2187
2188			Accelerated Payment of Balance on General Fund Loan								2188
2189			State Armory Capital Projects								2189
2190			Implementation of IEOOMS Software Package								2190
2191			EMD - Disaster Recovery Program		30,000				30,000		2191
2192			EMD - ReachSC		50,000				50,000		2192
2193			State Guard		11,551		59,000		70,551		2193
2194			McEntire ANG Base Air Support		157,693				157,693		2194
2195			Armory Maintenance				500,000		500,000		2195
2196			SC Wing Civil Air Patrol Roof Replacement								2196
2197											2197
2198			Federal Funds Adjustments:								2198
2199			Administration (Personal Services)						19,109		2199
2200			Armory Operations (Operating)						1,056,088		2200
2201			Army Contract Support						1,026,252		2201
2202			Building and Grounds (Decrease in Armory Rentals)						(10,200)		2202
2203			Emergency Preparedness (Closure of Prior Year PDM Projects)						(2,352,207)		2203
2204			Emergency Preparedness (Decrease in Federal Support)						(231,196)		2204
2205			Emergency Preparedness (PDM Management increase due to SC projects approvals)						20,997		2205
2206			Emergency Preparedness (Reallocation of Homeland Security Grants from SAA)						362,824		2206
2207			Emergency Preparedness (Reduced education and awareness)						(100,000)		2207
2208			Emergency Preparedness (Reorganization and Reduction in Staff)						371,626		2208
2209			Emergency Preparedness						1,927,956		2209
2210			Employer Contributions						1,522,391		2210



Updated 6/11/2012					House of Representatives (Amended)										
			SUMMARY CONTROL DOCUMENT												
			FY 2012-13 Appropriation Bill												
					State					Federal	Other	Total			
			The Summary Control Document is the State Budget Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.	FY 2012-13 Agency	Part 1A Recurring Funds	Nonrecurring	Health Funding Provisos	FY 2011-12 Capital Reserve Fund	Total	Federal	Other	Total			
Line				Beginning Base	H.4813	Proviso 90.20	90.3, 90.9	H.4814	State Funds	Funds	Funds	Funds	Line		
2211			McEntire ANG Base/Air Support							456,151		456,151	2211		
2212			McEntire ANG Base							(1,610,533)		(1,610,533)	2212		
2213													2213		
2214			Other Funds Adjustments:										2214		
2215			Administration (Increase in Misc. Revenue)								75,000	75,000	2215		
2216			Armory Operations (Revenue Increase - Sales of Meals)								813,846	813,846	2216		
2217			Army Contract Support (Decrease in Armory Rentals)										2217		
2218			Emergency Preparedness (Increased Sponsorship for Hurricane Guide)								11,500	11,500	2218		
2219			Emergency Preparedness (No Scheduled Annual Workshop Fees/Registration)								(25,000)	(25,000)	2219		
2220			Emergency Preparedness (One Time Funding Approval - Increase per CPI)								71,086	71,086	2220		
2221			Emergency Preparedness (Reorganization)										2221		
2222			Emergency Preparedness (Fixed Nuclear Facilities)								(123,712)	(123,712)	2222		
2223			Emergency Preparedness (Sustainment Funds)								96,712	96,712	2223		
2224			Employer Contributions								(64,321)	(64,321)	2224		
2225			EIA Adjustment - Duplicative Authorization								(1,000,000)	(1,000,000)	2225		
2226													2226		
2227			Unused Authorization Adjustment								(3,957,812)	(3,957,812)	2227		
2228													2228		
2229			SUBTOTAL INCREMENTAL ADJUSTMENTS		612,714	559,000	-	-	1,171,714	(1,498,554)	(144,889)	(471,729)	2229		
2230			SUBTOTAL ADJUTANT GENERAL						5,423,006	53,073,080	8,646,961	67,143,047	2230		
2231													2231		
2232	E28	79	Election Commission	1,391,699					1,391,699		440,700	1,832,399	2232		
2233			State Funds Adjustments:										2233		
2234			Elections		1,500,000	1,500,000			3,000,000			3,000,000	2234		
2235			Voter ID										2235		
2236			2012 General Election										2236		
2237			Operating Expenses			150,000			150,000			150,000	2237		
2238													2238		
2239			Other Funds Adjustments:										2239		
2240													2240		
2241													2241		
2242			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,650,000	1,500,000	-	-	3,150,000			3,150,000	2242		
2243			SUBTOTAL ELECTION COMMISSION						4,541,699		440,700	4,982,399	2243		
2244													2244		
2245	F03	80A	Budget & Control Board	26,848,779					26,848,779	11,825,022	179,021,906	217,695,707	2245		
2246			State Funds Adjustments:										2246		
2247			Public Budgeting Formulation Module Implementation										2247		
2248			Appropriations Budget Module - Non-Recurring		2,500,000				2,500,000			2,500,000	2248		
2249			SCEIS Hardware, Training, Integration & Development										2249		
2250			Strategic Sourcing Initiative										2250		
2251			Board of Economic Advisors										2251		
2252			Town of Holly Hill Infrastructure - 1 to 1 Match										2252		
2253			Spartanburg Amusement Train Disaster Relief Fund										2253		
2254			Rural Infrastructure Fund - Non-Recurring			3,000,000			3,000,000			3,000,000	2254		
2255			Transportation Corridor Study										2255		
2256			ETV Coverage (Transferred to ETV)										2256		
2257													2257		
2258			Federal Funds Adjustments:										2258		
2259			Health and Demographics - SC Health Information Exchange Project							677,333		677,333	2259		
2260			Geodetic Network - Decrease in Operating							(20,000)		(20,000)	2260		
2261			State Energy Program - Expiration of ARRA Funds and Other Grants							(3,451,003)		(3,451,003)	2261		
2262			Network Services - Increases in Grants for Emergency Communications and Cyber Security							1,000,000		1,000,000	2262		
2263			Employee Benefits							(58,285)		(58,285)	2263		
2264													2264		
2265			Other Funds Adjustments:										2265		
2266			Administration - Realignment from Employee Benefits								7,858	7,858	2266		
2267			Internal Operations - Realignment from Employee Benefits								4,110	4,110	2267		
2268			Facilities Management - Debt Service and Facilities Operations								913,780	913,780	2268		
2269			State Fleet Management - Realignment to Employee Benefits								(57,468)	(57,468)	2269		
2270			Local Gov't Infrastructure Grants - Funds Transferred to Rural Infrastructure Authority								(2,214,867)	(2,214,867)	2270		
2271			State Energy Program - Reduction of Required Matching Funds								(56,502)	(56,502)	2271		
2272			Network Services - 800 MHz Rebranding								1,000,000	1,000,000	2272		
2273			Employee Benefits								46,149	46,149	2273		
2274													2274		
2275			Unused Authorization Adjustment							(7,560,100)	(3,224,576)	(10,784,676)	2275		
2276													2276		
2277			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,500,000	3,000,000	-	-	5,500,000	(9,412,055)	(3,581,516)	(7,493,571)	2277		
2278			SUBTOTAL BUDGET & CONTROL BOARD						32,348,779	2,412,967	175,440,390	210,202,136	2278		
2279													2279		

Updated 6/11/2012				House of Representatives (Amended)									
			SUMMARY CONTROL DOCUMENT										
			FY 2012-13 Appropriation Bill										
					State				Federal	Other	Total		
					Part 1A		Health Funding	FY 2011-12 Capital Reserve Fund					
			The Summary Control Document is the State Budget Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.	FY 2012-13 Agency	Recurring Funds	Nonrecurring	Provisos		Total	Federal	Other	Total	
Line				Beginning Base	H.4813	Proviso 90.20	90.3, 90.9	H.4814	State Funds	Funds	Funds	Funds	Line
2280	F27	80B	State Auditor	2,225,457					2,225,457		915,500	3,140,957	2280
2281			State Funds Adjustments:										2281
2282			Administration (Funding for Director)										2282
2283			Employee Benefits										2283
2284													2284
2285			Other Funds Adjustments:										2285
2286			Audits of the State's Basic Financial Statements - Change in Private CPA Firm Contract								6,000	6,000	2286
2287			Audit Medicaid Providers (Proviso 21.3 and 80B.maa)								910,400	910,400	2287
2288			Single State Audit (Proviso 80B.2)										2288
2289													2289
2290			Unused Authorization Adjustment								(21,526)	(21,526)	2290
2291													2291
2292			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-			894,874	894,874	2292
2293			SUBTOTAL STATE AUDITOR						2,225,457	-	1,810,374	4,035,831	2293
2294													2294
2295	R44	81	Department of Revenue	41,666,698					41,666,698		21,879,093	63,545,791	2295
2296			State Funds Adjustments:										2296
2297			Implementation of SCITS			4,374,496			4,374,496			4,374,496	2297
2298													2298
2299			Other Funds Adjustments:										2299
2300			Support Services (Increase in Operating)								2,300,000	2,300,000	2300
2301			Support Services (Increase in Personal Services - 29 Positions)								1,300,000	1,300,000	2301
2302			Support Services (Increase in Employer Contributions - 29 Positions)								403,000	403,000	2302
2303			Support Services										2303
2304													2304
2305			Unused Authorization Adjustment								(268,716)	(268,716)	2305
2306													2306
2307			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	4,374,496	-	-	4,374,496		3,734,284	8,108,780	2307
2308			SUBTOTAL DEPT. OF REVENUE						46,041,194		25,613,377	71,654,571	2308
2309													2309
2310	R52	82	State Ethics Commission	261,098					261,098		517,508	778,606	2310
2311			State Funds Adjustments:										2311
2312			Electronic Filing System			25,800			25,800			25,800	2312
2313			Information Technology Upgrade			15,000			15,000			15,000	2313
2314			Restore Salaries of Existing Employees										2314
2315													2315
2316			Other Funds Adjustments:										2316
2317													2317
2318			Unused Authorization Adjustment								(855)	(855)	2318
2319													2319
2320			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	40,800	-	-	40,800		(855)	39,945	2320
2321			SUBTOTAL ETHICS COMMISSION						301,898		516,653	818,551	2321
2322													2322
2323	S60	83	Procurement Review Panel	111,930					111,930		3,000	114,930	2323
2324			State Funds Adjustments:										2324
2325													2325
2326													2326
2327			Other Funds Adjustments:										2327
2328													2328
2329			Unused Authorization Adjustment								(466)	(466)	2329
2330													2330
2331			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-			(466)	(466)	2331
2332			SUBTOTAL PROCUREMENT REVIEW PANEL						111,930		2,534	114,464	2332
2333													2333
2334													2334
2335													2335
2336													2336
2337	EDUCATION IMPROVEMENT ACT												2337
2338													2338
2339	Revenue												2339
2340													2340
2341			Recurring Revenue:										2341
2342			Revenue Forecast, FY 2012-13 (BEA Forecast 11/10/11, 2/15/12, 5/8/12)		616,607,653								2342
2343			Interest Earnings Forecast, FY 2012-13 (BEA Forecast 11/10/11, 2/15/12, 5/8/12)		190,000								2343
2344													2344
2345			Enhancements and Adjustments:										2345
2346			Second Amendment Weekend Tax Exemption (Proviso 89.126)		(70,600)								2346
2347													2347
2348			Total Recurring EIA Revenue		616,727,053								2348

Updated 6/11/2012					House of Representatives (Amended)								
			SUMMARY CONTROL DOCUMENT										
			FY 2012-13 Appropriation Bill										
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Line				Beginning Base	H.4813	Proviso 90.20	90.3, 90.9	H.4814	State Funds	Funds	Funds	Funds	Line
2349													2349
2350			Non-Recurring Revenue:										2350
2351			Non-Recurring Carry-forward - EIA Surplus Revenue (BEA Forecast 11/10/11, 2/15/12, 5/8/12)		27,719,814								2351
2352													2352
2353			Total EIA Revenue:		644,446,867								2353
2354													2354
2355													2355
2356			Less: FY 2011-12 Appropriation Base		(564,300,834)								2356
2357													2357
2358			Total "New" EIA Revenue		80,146,033								2358
2359													2359
2360	Appropriations												2360
2361			School Bus Fuel										2361
2362			Transportation - Non-Recurring		2,242,483								2362
2363			Aid to Districts (Includes Handicapped Students Services & Preschool Children w/ Disabilities)										2363
2364			Aid Schl Dist- Bus Driver Salary/Fringe										2364
2365			Handicapped Student Services (Consolidated and Moved to Aid to Districts)										2365
2366			Preschool Children w/ Disabilities		(2,878,146)								2366
2367			Students at Risk of Failure										2367
2368			High Schools That Work		1,403,145								2368
2369			ETV - Educational Content and Infrastructure (New Line)		2,000,000								2369
2370			ETV-K-12 Public Education		2,829,281								2370
2371			Reading (10% Increase)										2371
2372			Palmetto Gold & Silver Awards (Delete)		(2,230,061)								2372
2373			Teacher Supplies		200,000								2373
2374			Education Oversight Committee (Pass-through Transferred to Teacher Supplies)										2374
2375			Technology (Educational Infrastructure & Innovation Initiative)										2375
2376			Employer Contributions (Employer Contribution Rate Increase 0.92%)										2376
2377			Writing Improvement Network (USC - Delete)										2377
2378			SC Geographic Network (USC - Delete)										2378
2379			Disabilities and Special Needs										2379
2380			First Steps to School Readiness		(1,490,847)								2380
2381			S2TEM Centers (New Line)										2381
2382			S2TEM Centers (H12) - Non-Recurring		1,750,000								2382
2383			Teach for America South Carolina (New Line)		2,000,000								2383
2384			DDSN-Teacher Pay		(150,000)								2384
2385			Professional Development		(1,000,000)								2385
2386			CDEPP-OFS		(2,484,628)								2386
2387			National Board		(4,564,000)								2387
2388			EEDA		7,315,832								2388
2389			Modernize Vocational Equipment		3,413,313								2389
2390			Assessment		7,108,776								2390
2391			Instructional Materials		7,161,252								2391
2392			Instructional Materials - Non-Recurring		13,727,331								2392
2393			John de la Howe-Teacher Salary Supplement		54,000								2393
2394			Governors School for the Arts and Humanities Teacher Salary Supplement		52,731								2394
2395			Allocations - Students with Disabilities		(3,045,778)								2395
2396			EAA Technical Assistance		(750,000)								2396
2397			Report Cards		(722,385)								2397
2398			Aid to Subdivisions - Other Agencies		(121,276)								2398
2399			Aid to Subdivisions - 4 Yr Early Child		(300,000)								2399
2400			Allocations - Teacher Salaries Supplement										2400
2401			Teacher Salary Support State Share - Recurring (Proviso 1A.56)		38,625,010								2401
2402			Teacher Salary Support State Share - Non-Recurring (Proviso 1A.56)		10,000,000								2402
2403													2403
2404			Total EIA Appropriations		80,146,033								2404
2405													2405
2406	Residual Balance				-								2406
2407													2407
2408													2408
2409	EDUCATION IMPROVEMENT ACT RECAP												2409
2410													2410
2411			New EIA Recurring Appropriations Base:		616,727,053								2411
2412			EIA Non-Recurring Appropriations:		27,719,814								2412
2413													2413
2414			Total EIA Appropriations:		644,446,867								2414
2415													2415
2416													2416

Updated 6/11/2012						House of Representatives (Amended)						
SUMMARY CONTROL DOCUMENT												
FY 2012-13 Appropriation Bill												