



ATT VIII (1)
CHE Mtg. Minutes
7/9/98

SOUTH CAROLINA COMMISSION ON HIGHER EDUCATION

1333 MAIN STREET

SUITE 200

COLUMBIA, S.C. 29201

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MEMORANDUM

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Please find attached the Commission on Higher Education Budget Schedules 1 and 2. Schedule 1 represents the status of the Commission's internal operating budget from the beginning of the fiscal year through the end of May, 1998. Schedule 2 displays flow-through appropriations and a summary of expenditures from July 1, 1997 forward to May 31, 1998.

**Commission on Higher Education
FY 1997 - 98 Operating Budget
with Summary of Expenditures
July 1, 1997 - May 31, 1998**

Program	Object of Expenditure	Beginning Budget	Year-to-Date Expenditures	Remaining Balance	Obligated thru June 30, 1998	Surplus (Deficit)
Administration						
	Personal Services	\$1,082,055	\$992,113	\$89,942	\$89,942	\$0
	Other Operating	520,904	514,705	6,199	6,199	0
The Cutting Edge						
	Personal Services	126,815	115,118	11,697	11,697	0
	Other Operating	0	0	0	0	0
Palmetto Fellows						
	Personal Services	0	0	0	0	0
	Other Operating	402,280	201,178	201,102	132,555	68,547
Non-Public Licensing						
	Personal Services	106,183	87,684	18,499	18,499	0
	Other Operating	0	0	0	0	0
Higher Education Awareness						
	Personal Services	94,895	86,517	8,378	8,378	0
	Other Operating	235,585	212,168	23,417	20,181	3,236
State Occupational Training						
	Personal Services	31,866	29,075	2,791	2,791	0
	Other Operating	25,879	12,145	13,734	12,734	1,000
Eisenhower Grants - Federal						
	Personal Services	23,844	22,073	1,771	1,771	0
	Other Operating	3,732	2,312	1,420	1,420	0
State Approving - Federal						
	Personal Services	195,403	181,903	13,500	12,625	875
	Other Operating	52,086	44,422	7,664	7,664	0
Troops to Teachers - Federal						
	Personal Services	82,000	65,999	16,001	14,006	1,995
	Other Operating	53,000	44,955	8,045	2,250	5,795
Employer Contributions						
	State	326,698	291,332	35,366	35,366	0
	Federal	<u>68,652</u>	<u>60,044</u>	<u>8,608</u>	<u>7,789</u>	<u>819</u>
	Sub-Total State	2,953,160	2,542,035	411,125	338,342	72,783
	Sub-Total Federal	478,717	421,708	57,009	47,525	9,484
	Grand Total	<u>\$3,431,877</u>	<u>\$2,963,743</u>	<u>\$468,134</u>	<u>\$385,867</u>	<u>\$82,267</u>
	Total - Personal Service	\$1,743,061	\$1,580,482	\$162,579	\$159,709	\$2,870
	Total - Other Operating	1,293,466	1,031,885	261,581	183,003	78,578
	Total - Employer Contributions	395,350	351,376	43,974	43,155	819
	Total - Operations	<u>\$3,431,877</u>	<u>\$2,963,743</u>	<u>\$468,134</u>	<u>\$385,867</u>	<u>\$82,267</u>

Commission on Higher Education
FY 1997 - 98 Flow-Through Funds Budget
with Summary of Expenditures
July 1, 1997 - May 31, 1998

Program	Object of Expenditure	Beginning Budget	Year-to-Date Expenditures	Remaining Balance	Obligated thru June 30, 1998	Surplus (Deficit)
Desegregation	Flow -Through	\$395,043	\$358,961	\$36,082	\$36,082	\$0
SREB Contract Scholarships	Flow -Through	1,020,500	958,050	62,450	0	62,450
SREB Fees & Assessments	Flow -Through	146,800	146,800	0	0	0
School for the Arts Program	Flow -Through	16,106	16,104	2	0	2
Professor of the Year	Flow -Through	15,000	14,996	4	0	4
African-American Loan Program	Flow -Through	280,000	280,000	0	0	0
Performance Funding	Flow -Through	4,625,000	4,625,000	0	0	0
SC Alliance for Minority Participation	Flow -Through	600,000	600,000	0	0	0
Centers of Excellence	Flow -Through	526,850	526,850	0	0	0
EIA Teacher Recruitment	Flow -Through	1,532,408	1,532,408	0	0	0
CHE STAR Scholarship *	Flow -Through	1,500,000	0	1,500,000	0	1,500,000
Educational Endowment (Palmetto Fellows & Need-Based Scholarships)**	Flow -Through	23,000,000	22,756,650	243,350	0	243,350
Total		\$33,657,707	\$31,815,819	\$1,841,888	\$36,082	\$1,805,806

* Funds cannot be disbursed during fiscal year 1997-1998 because the qualifying students will not graduate from high school until May, 1998 and will not enter higher education institutions until Fall, 1998.

** Remaining balance will be carried forward for fiscal year 1999 scholarships.