

	FY08 Total Program Base Recurring	FY08 Total Non-Recurring Funding	FY08 Total Lottery	FY08 Subtotal, Recurring, Non-Recurring, Lottery	Recurring Increase Requested	Non-Recurring Requests	Lottery Requests	Capital Requests	Program Total, FY08 Subtotal plus Increases if applicable	% Increases comparing Subtotals (recurring/non-recurring/lottery)
	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	Compare d & i
Higher Education										
Institutional Core Operating Needs (1)	\$758,208,647	\$19,150,010		\$777,358,657	\$108,000,000				\$885,358,657	13.9%
Capital Projects		\$31,702,200		\$31,702,200				\$787,024,781	N/A	
Need-based Grants	\$12,000,000			\$11,631,566	\$12,000,000				\$35,631,566	50.8%
Lottery Tuition Assistance				\$47,000,000			\$58,000,000		\$58,000,000	23.4%
National Guard Tuition Assistance				\$1,700,000			\$1,700,000		\$3,129,187	0.0%
Other Merit Scholarship Programs										
Palmetto Fellows	\$12,000,000		\$28,915,490	\$40,915,490	continued full funding	\$28,915,490			\$40,915,490	(4)
LIFE	\$85,123,335		\$62,604,207	\$147,727,542	continued full funding	\$62,604,207			\$147,727,542	(4)
HOPE			\$7,767,606	\$7,767,606	continued full funding	\$7,767,606			\$7,767,606	(4)
Higher Education Electronic Library		\$2,000,000		\$2,000,000	\$2,500,000				\$2,500,000	25.0%
SC LightRail		\$4,500,000		\$4,500,000	\$982,464				\$4,500,000	0.0%
Research Initiative - EPSCoR	\$2,017,536		\$2,017,536	\$2,017,536	\$1,281,301				\$3,000,000	48.7%
UCG - Operations	\$427,101		\$1,112,229	\$1,539,330	\$635,919				\$1,708,402	11.0%
UCG GTC Debt Service & Maintenance	\$1,087,791		\$1,123,000	\$2,210,791	\$1,200,000				\$1,723,710	22.0%
SCMEP	\$1,227,921		\$1,200,000	\$2,427,921					\$2,427,921	0.0%
Other Higher Education Lottery Programs										
CoAE (Endowed Chairs)			\$30,000,000	\$30,000,000			\$30,000,000		\$30,000,000	0.0%
Technology, SC Public 4- & 2-yr			\$12,000,000	\$12,000,000			\$12,000,000		\$12,000,000	0.0%
SC State University			\$2,500,000	\$2,500,000			\$2,500,000		\$2,500,000	0.0%
Higher Education Enhancement			\$4,700,000	\$4,700,000			\$4,700,000		\$4,700,000	0.0%
SC Tuition Grants	\$21,802,247		\$7,766,604	\$29,568,851			\$7,766,604		\$29,568,851	0.0%
Higher Education Subtotals	\$872,221,518	\$62,087,439	\$216,585,473	\$1,172,696,677	\$127,899,684	\$4,500,000	\$227,585,473	\$787,024,781	\$1,273,158,932	8.6%
CHE Agency										
Agency Technology (2)	(2)	\$130,000		\$130,000	\$130,000				\$130,000	0.0%
SC GEAR UP (3)	\$600,000	\$75,000		\$675,000	\$200,000				\$800,000	18.5%
SC College Access Network				n/a new request	\$25,000				\$25,000	new request
A&E, Increase Underrep. in Health Care	\$711,613			\$711,613	\$400,000				\$1,111,613	56.2%
SREB Programs	\$2,889,005			\$2,889,005	\$145,735				\$3,034,740	5.0%
Agency Subtotals	\$4,200,618	\$75,000		\$4,275,618	\$900,735				\$5,101,353	19.3%

(1) Higher Education FY09 recurring request for operating funds represents a 14% increase over FY08 recurring million and an increase of \$69.6 million including pay/health plan increases.)
 (2) CHE recurring FY09 state appropriations include approximately \$2.6 million for administration. As additional information, CHE total all FY08 appropriations include \$125 million in state recurring funds, \$6.2 million in federal funds, \$216 million in other funds (lottery), and \$7.3 million in nonrecurring funds for a total of \$354.7 million
 (3) GE... Program additionally has federal funds. FY08 total \$4,689,927. Other... programs listed above may also include federal funds that are not reflected.
 (4) Tot... own is current funding level. Program will likely need increase to acco... or annual program growth.