

DATE= 06/05/2013
TIME= 16:48:59

APPROPRIATION BILL COMPARISON
***** CHANGES BETWEEN HOUSE BILL AND SENATE BILL *****

PROG= AAP813NP
CNTL= 1

| AGY/PAGE/LINE | PROGRAM LEVEL | BUDGET CODE | DETAIL DESCRIPTION | HOUSE BILL | | SENATE BILL | | CHANGE | |
|-----------------------------|---|----------------|-----------------------|----------------|----------------|----------------|----------------|----------------|----------------|
| | | | | TOTAL FUNDS | STATE FUNDS | TOTAL FUNDS | STATE FUNDS | TOTAL FUNDS | STATE FUNDS |
| A01 005 2100 01010000 21201 | OTHER OPERATING EXPENSES | 1,835,609 | 1,835,609 | 1,885,609 | 1,885,609 | 50,000 | 50,000 | | |
| A01 005 2700 01100000 36100 | JOINT CITIZENS & LEG COMM | 300,000 | 50,000 | 300,000 | | | -50,000 | | |
| A01 005 2800 01150000 36100 | JT INFORMATION SECURITY O | | | 49,392 | 49,392 | 49,392 | 49,392 | | |
| | LEG. DEPT-THE SENATE | 13,237,273 | 12,987,273 | 13,336,665 | 13,036,665 | 99,392 | 49,392 | | |
| | | (188.00) | (188.00) | (188.00) | (188.00) | | | | |
| A17 005 0500 01000000 19550 | DIRECTOR (P) | 110,322 | 110,322 | | | -110,322 | -110,322 | | |
| | | (1.00) | (1.00) | | | (-1.00) | (-1.00) | | |
| A17 005 0700 01000000 19521 | UNCLASS. LEG. MISC. - PRN | 1,463,246 | 1,463,246 | 1,573,568 | 1,573,568 | 110,322 | 110,322 | | |
| | | (32.00) | (32.00) | (33.00) | (33.00) | (1.00) | (1.00) | | |
| A17 005 1100 01000000 21201 | OTHER OPERATING EXPENSES | 3,235,711 | 3,235,711 | 3,485,711 | 3,485,711 | 250,000 | 250,000 | | |
| | LEG. DEPT-LEG PRINTING, INF. TECH. SYSTEMS | 5,386,884 | 5,386,884 | 5,636,884 | 5,636,884 | 250,000 | 250,000 | | |
| | | (33.00) | (33.00) | (33.00) | (33.00) | | | | |
| C05 005 1100 01000000 10160 | UNCLASSIFIED POSITIONS | 1,472,053 | 721,053 | 1,394,623 | 643,623 | -77,430 | -77,430 | | |
| | | (40.00) | (26.00) | (38.00) | (24.00) | (-2.00) | (-2.00) | | |
| C05 005 1200 01000000 10170 | OTHER PERSONAL SERVICES | 469 | 469 | | | -469 | -469 | | |
| C05 005 1500 01000000 21201 | OTHER OPERATING EXPENSES | 725,432 | 237,375 | 708,163 | 222,640 | -17,269 | -14,735 | | |
| C05 010 0500 95050000 81300 | EMPLOYER CONTRIBUTIONS | 684,130 | 450,413 | 660,462 | 426,745 | -23,668 | -23,668 | | |
| | ADMINISTRATIVE LAW COURT | 3,539,769 | 2,066,995 | 3,420,933 | 1,950,693 | -118,836 | -116,302 | | |
| | | (46.00) | (32.00) | (44.00) | (30.00) | (-2.00) | (-2.00) | | |
| D10 007 0810 10010100 10159 | LAW ENFORCEMENT OFFICER I | 135,000 | 135,000 | 135,000 | 135,000 | | | | |
| | | (3.00) | (3.00) | (5.00) | (5.00) | (2.00) | (2.00) | | |
| D10 007 0820 10010100 10159 | LAW ENFORCEMENT OFFICER I | | | (1.00) | (1.00) | (1.00) | (1.00) | | |
| D10 007 2100 10012500 36100 | INVESTIGATION OF GANG-REL | | | 200,000 | 200,000 | 200,000 | 200,000 | | |
| D10 025 1050 10200500 10159 | LAW ENFORCEMENT OFFICER I | | | 180,000 | 180,000 | 180,000 | 180,000 | | |
| | | | | (4.00) | (4.00) | (4.00) | (4.00) | | |
| D10 025 1300 10200500 21201 | OTHER OPERATING EXPENSES | 3,217,156 | 1,116,832 | 2,395,956 | 295,632 | -821,200 | -821,200 | | |
| D10 045 0900 10350100 21201 | OTHER OPERATING EXPENSES | 3,331,183 | 308,966 | 3,346,183 | 323,966 | 15,000 | 15,000 | | |
| D10 055 0500 95050000 81300 | EMPLOYER CONTRIBUTIONS | 10,870,681 | 8,779,670 | 10,959,081 | 8,848,070 | 88,400 | 68,400 | | |
| | GOVERNOR'S OFF-STATE LAW ENFORCEMENT DIVISION | 96,481,859 | 36,685,360 | 96,144,059 | 36,327,560 | -337,800 | -357,800 | | |
| | | (562.98) | (457.18) | (569.98) | (464.18) | (7.00) | (7.00) | | |
| D17 010 0900 15010300 10158 | CLASSIFIED POSITIONS | 599,913 | 295,889 | 1,144,913 | 840,889 | 545,000 | 545,000 | | |
| | | (23.00) | (11.50) | (23.00) | (11.50) | | | | |
| D17 010 1500 15010300 21201 | OTHER OPERATING EXPENSES | 560,170 | 45,170 | 1,320,170 | 805,170 | 760,000 | 760,000 | | |
| D17 035 0500 95050000 81300 | EMPLOYER CONTRIBUTIONS | 4,476,931 | 1,303,068 | 4,671,931 | 1,498,068 | 195,000 | 195,000 | | |
| | GOVERNOR'S OFF-EXECUTIVE POLICY & PROGRAMS | 105,302,885 | 6,562,460 | 106,802,885 | 8,062,460 | 1,500,000 | 1,500,000 | | |
| | | (200.63) | (95.06) | (200.63) | (95.06) | | | | |
| D25 005 0700 01010000 21201 | OTHER OPERATING EXPENSES | 25,073 | 25,073 | 725,073 | 25,073 | 700,000 | | | |
| | OFFICE OF INSPECTOR GENERAL | 616,154 | 616,154 | 1,316,154 | 616,154 | 700,000 | | | |
| | | (7.00) | (7.00) | (7.00) | (7.00) | | | | |
| E04 010 1700 05100100 36100 | SILVER HAIRED LEGISLATURE | 13,500 | 13,500 | 15,000 | 15,000 | 1,500 | 1,500 | | |
| E04 010 1900 05101000 36100 | HOME AND COMMUNITY BASED | 4,722,000 | 4,722,000 | 7,472,000 | 7,472,000 | 2,750,000 | 2,750,000 | | |

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APPROPRIATION BILL COMPARISON
* * * * CHANGES BETWEEN HOUSE BILL AND SENATE BILL * * * *

PROG= AAP813NP
CNTL= 2

| AGY/PAGE/LINE | PROGRAM LEVEL | BUDGET CODE | DETAIL DESCRIPTION | 2013-2014 | | | | | |
|-----------------------------|------------------|----------------|---|------------------------------------|---------------------------------|------------------------------------|------------------------------------|---------------------------------|------------------------|
| | | | | HOUSE BILL | | SENATE BILL | | CHANGE | |
| | | | | TOTAL FUNDS | STATE FUNDS | TOTAL FUNDS | STATE FUNDS | TOTAL FUNDS | STATE FUNDS |
| E04 015 0800 05203000 36100 | | | FAMILY CAREGIVERS LIEUTENANT GOVERNOR'S OFFICE | 1 37,317,790 (47.00) | 1 7,911,393 (27.65) | 1,500,000 41,569,289 (47.00) | 1,500,000 12,162,892 (27.65) | 1,499,999 4,251,499 | 1,499,999 4,251,499 |
| E08 005 0700 01000000 10158 | | | CLASSIFIED POSITIONS | 1,168,101 (28.00) | 536,062 (16.00) | 1,199,799 (28.00) | 567,760 (16.00) | 31,698 | 31,698 |
| E08 010 0500 95050000 81300 | | | EMPLOYER CONTRIBUTIONS SECRETARY OF STATE | 415,661 2,377,480 (29.00) | 279,323 907,392 (17.00) | 429,245 2,422,762 (29.00) | 292,907 952,674 (17.00) | 13,584 45,282 | 13,584 45,282 |
| E12 020 0500 25000000 10158 | | | CLASSIFIED POSITIONS | 210,150 (6.00) | 210,150 (6.00) | 275,150 (6.00) | 275,150 (6.00) | 65,000 | 65,000 |
| E12 030 0500 35000000 10158 | | | CLASSIFIED POSITIONS | 297,180 (6.00) | 297,180 (4.00) | 332,180 (6.00) | 332,180 (4.00) | 35,000 | 35,000 |
| E12 035 0500 95050000 81300 | | | EMPLOYER CONTRIBUTIONS COMPTROLLER GENERAL'S OFFICE | 521,360 2,885,269 (39.00) | 443,973 2,105,269 (30.50) | 549,360 3,013,269 (39.00) | 471,973 2,233,269 (30.50) | 28,000 128,000 | 28,000 128,000 |
| E16 010 0500 25000000 10158 | | | CLASSIFIED POSITIONS | 3,286,271 (64.00) | 978,052 (34.00) | 2,954,471 (64.00) | 978,052 (34.00) | -331,800 | |
| E16 010 1100 25000000 21201 | | | OTHER OPERATING EXPENSES | 2,762,680 | 52,641 | 1,398,680 | 52,641 | -1,364,000 | |
| E16 010 1500 25100000 36100 | | | DEPARTMENT OF REVENUE IDE | 1 | 1 | 200,000 | 200,000 | 199,999 | 199,999 |
| E16 020 0500 95050000 81300 | | | EMPLOYER CONTRIBUTIONS STATE TREASURER'S OFFICE | 1,207,904 7,754,803 (70.00) | 396,696 1,598,337 (37.00) | 1,128,504 6,179,602 (70.00) | 396,696 1,798,336 (37.00) | -79,400 -1,575,201 | 199,999 |
| E19 005 0700 01000000 10160 | | | UNCLASSIFIED POSITIONS | 5,509,298 (35.00) | | 6,923,298 (35.00) | | 1,414,000 | |
| E19 005 0710 01000000 10161 | | | INVESTMENT DIRECTOR | | | (1.00) | | (1.00) | |
| E19 005 0720 01000000 10161 | | | INVESTMENT OFFICER | | | (3.00) | | (3.00) | |
| E19 005 0730 01000000 10161 | | | INVESTMENT ANALYST | | | (3.00) | | (3.00) | |
| E19 005 0740 01000000 10161 | | | REPORTING OFFICER | | | (3.00) | | (3.00) | |
| E19 005 0750 01000000 10161 | | | IT OFFICER | | | (1.00) | | (1.00) | |
| E19 005 0760 01000000 10161 | | | BUDGET ANALYST | | | (1.00) | | (1.00) | |
| E19 005 0900 01000000 10170 | | | OTHER PERSONAL SERVICES | 166,000 | | 200,000 | | 34,000 | |
| E19 005 1100 01000000 21201 | | | OTHER OPERATING EXPENSES | 3,034,026 | | 5,862,026 | | 2,828,000 | |
| E19 010 0500 95050000 81300 | | | EMPLOYER CONTRIBUTIONS RETIREMENT SYSTEM INVESTMENT COMMISSION | 1,443,355 10,152,679 (35.00) | | 1,767,355 14,752,679 (47.00) | | 324,000 4,600,000 (12.00) | |
| E20 005 0746 01000000 10159 | | | INVESTIGATOR II | | | 43,305 (1.00) | 43,305 (1.00) | 43,305 (1.00) | 43,305 (1.00) |

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A P P R O P R I A T I O N B I L L C O M P A R I S O N
* * * * CHANGES BETWEEN HOUSE BILL AND SENATE BILL * * * *

PROG= AAP813NP
CNTL= 3

| AGY/PAGE/LINE | PROGRAM LEVEL | BUDGET CODE | DETAIL DESCRIPTION | HOUSE BILL | | 2013-2014 SENATE BILL | | CHANGE TOTAL FUNDS | STATE FUNDS |
|-----------------------------|------------------|----------------|-------------------------------------|----------------|----------------|--------------------------|----------------|--------------------------|----------------|
| | | | | TOTAL FUNDS | STATE FUNDS | TOTAL FUNDS | STATE FUNDS | | |
| E20 005 0747 01000000 10159 | | | ADMINISTRATIVE ASSISTANT | | | 32,175 | 32,175 | 32,175 | 32,175 |
| E20 005 0748 01000000 10159 | | | INVESTIGATOR II | | | (1.00) | (1.00) | (1.00) | (1.00) |
| E20 005 0750 01000000 10166 | | | INVESTIGATOR III | | | 43,305 | 43,305 | 43,305 | 43,305 |
| | | | | | | (1.00) | (1.00) | (1.00) | (1.00) |
| E20 005 0760 01000000 10166 | | | ATTORNEY III | (1.00) | | | | (-1.00) | |
| E20 005 0770 01000000 10166 | | | ADMINISTRATIVE ASSISTANT | (1.00) | | | | (-1.00) | |
| E20 005 0780 01000000 10166 | | | INVESTIGATOR III | (1.00) | | | | (-1.00) | |
| E20 005 1100 01000000 21201 | | | OTHER OPERATING EXPENSES | 10,407,461 | 77,378 | 13,392,461 | 77,378 | 2,985,000 | |
| E20 010 0500 95050000 81300 | | | EMPLOYER CONTRIBUTIONS | 1,727,379 | 832,536 | 1,769,847 | 875,004 | 42,468 | 42,468 |
| | | | ATTORNEY GENERAL'S OFFICE | 19,016,963 | 4,706,669 | 22,163,216 | 4,867,922 | 3,146,253 | 161,253 |
| | | | | (186.25) | (80.05) | (185.25) | (83.05) | (-1.00) | (3.00) |
| E21 005 1300 01500000 36100 | | | PROSECUTION OF GANG-RELAT | | | 100,000 | 100,000 | 100,000 | 100,000 |
| E21 010 1500 05030000 36100 | | | JUDICIAL CIRCUIT STATE SU | 5,412,961 | 5,412,961 | 5,872,002 | 5,872,002 | 459,041 | 459,041 |
| E21 010 3200 05000000 36100 | | | DUI PROSECUTION | 1,600,000 | 1,600,000 | 1,179,041 | 1,179,041 | -420,959 | -420,959 |
| E21 015 0500 95050000 81300 | | | EMPLOYER CONTRIBUTIONS | 1,733,814 | 1,696,822 | 1,695,732 | 1,658,740 | -38,082 | -38,082 |
| | | | PROSECUTION COORDINATION COMMISSION | 22,590,243 | 14,084,660 | 22,690,243 | 14,184,660 | 100,000 | 100,000 |
| | | | | (38.00) | (38.00) | (38.00) | (38.00) | | |
| E23 005 1100 01010000 21201 | | | OTHER OPERATING EXPENSES | 250,000 | | 300,000 | | 50,000 | |
| E23 015 1500 10100000 36100 | | | DEFENSE OF INDIGENTS PER | 9,409,194 | 5,236,142 | 9,712,602 | 5,539,550 | 303,408 | 303,408 |
| E23 015 1700 10150000 36100 | | | DUI DEFENSE OF INDIGENTS | 1,280,000 | 1,280,000 | 976,593 | 976,593 | -303,407 | -303,407 |
| | | | COMMISSION ON INDIGENT DEFENSE | 33,396,678 | 19,776,806 | 33,446,679 | 19,776,807 | 50,001 | 1 |
| | | | | (67.00) | (62.00) | (67.00) | (62.00) | | |
| E24 005 0700 01010000 10158 | | | CLASSIFIED POSITIONS | 899,004 | 540,004 | 929,004 | 570,004 | 30,000 | 30,000 |
| | | | | (18.70) | (11.83) | (18.70) | (11.83) | | |
| E24 005 1100 01010000 21201 | | | OTHER OPERATING EXPENSES | 128,389 | 127,389 | 169,389 | 168,389 | 41,000 | 41,000 |
| E24 010 0900 02000000 21201 | | | OTHER OPERATING EXPENSES | 3,737,990 | 1,233,414 | 4,504,576 | 2,000,000 | 766,586 | 766,586 |
| E24 050 0500 95050000 81300 | | | EMPLOYER CONTRIBUTIONS | 5,323,080 | 816,096 | 5,332,080 | 825,096 | 9,000 | 9,000 |
| | | | ADJUTANT GENERAL'S OFFICE | 57,104,473 | 5,263,600 | 57,951,059 | 6,110,186 | 846,586 | 846,586 |
| | | | | (131.50) | (48.39) | (131.50) | (48.39) | | |
| F03 012 1300 01150500 36100 | | | ETV COVERAGE - LEG & PUBL | 513,269 | 513,269 | | | -513,269 | -513,269 |
| F03 012 1500 01151000 36100 | | | TECHNOLOGY INVESTMENT COU | | | 98,784 | 98,784 | 98,784 | 98,784 |
| F03 035 4100 07051200 10158 | | | CLASSIFIED POSITIONS | 95,239 | 95,239 | 185,239 | 185,239 | 90,000 | 90,000 |
| | | | | (3.00) | (3.00) | (3.00) | (3.00) | | |
| F03 035 4300 07051200 21201 | | | OTHER OPERATING EXPENSES | 63,100 | 63,100 | 98,100 | 98,100 | 35,000 | 35,000 |
| F03 107 0500 26200000 10158 | | | CLASSIFIED POSITIONS | 120,000 | | 190,000 | | 70,000 | |
| | | | | (3.00) | | (3.00) | | | |
| F03 107 0600 26200000 10170 | | | OTHER PERSONAL SERVICES | | | 85,000 | | 85,000 | |
| F03 110 1300 30010000 21201 | | | OTHER OPERATING EXPENSES | 1,750,000 | 250,000 | 1,500,000 | | -250,000 | -250,000 |
| F03 115 1900 30050400 36100 | | | EMERGENCY COMMUNICATIONS | 434,244 | 434,244 | | | -434,244 | -434,244 |

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APPROPRIATION BILL COMPARISON
* * * * CHANGES BETWEEN HOUSE BILL AND SENATE BILL * * * *

PROG= AAP813NP
CNTL= 4

| AGY/PAGE/LINE | PROGRAM LEVEL | BUDGET CODE | DETAIL DESCRIPTION | 2013-2014 | | | | | |
|-----------------------------|--|----------------|-----------------------|---------------------------|--------------------------|---------------------------|--------------------------|-----------------------|-----------------------|
| | | | | HOUSE BILL | | SENATE BILL | | CHANGE | |
| | | | | TOTAL FUNDS | STATE FUNDS | TOTAL FUNDS | STATE FUNDS | TOTAL FUNDS | STATE FUNDS |
| F03 122 0500 35010000 10161 | AGENCY SECURITY LIAISON O | | | 360,000 (3.00) | 360,000 (3.00) | 840,000 (7.00) | 840,000 (7.00) | 480,000 (4.00) | 480,000 (4.00) |
| F03 122 0600 35010000 10159 | IT SECURITY MANAGER | | | 100,000 (1.00) | 100,000 (1.00) | 500,000 (5.00) | 500,000 (5.00) | 400,000 (4.00) | 400,000 (4.00) |
| F03 122 0700 35010000 10159 | IT SECURITY ARCHITECT | | | 180,000 (2.00) | 180,000 (2.00) | 450,000 (5.00) | 450,000 (5.00) | 270,000 (3.00) | 270,000 (3.00) |
| F03 122 0800 35010000 10159 | IT SECURITY ANALYST | | | 390,000 (6.00) | 390,000 (6.00) | 845,000 (13.00) | 845,000 (13.00) | 455,000 (7.00) | 455,000 (7.00) |
| F03 122 0900 35010000 10159 | ADMINISTRATIVE COORDINATO | | | | | 50,000 (1.00) | 50,000 (1.00) | 50,000 (1.00) | 50,000 (1.00) |
| F03 122 1000 35010000 21201 | OTHER OPERATING EXPENSES | | | 1 | 1 | 207,250 (1.00) | 207,250 (1.00) | 207,249 (1.00) | 207,249 (1.00) |
| F03 122 1200 35050000 36100 | ANNUAL CYBER SECURITY TRA | | | | | 20,000 | 20,000 | 20,000 | 20,000 |
| F03 122 1300 35100000 36100 | ENTERPRISE TECHNOLOGY & R | | | 8,699,000 | 8,699,000 | 2,160,000 | 2,160,000 | -6,539,000 | -6,539,000 |
| F03 123 0500 40000000 10159 | IT SECURITY MANAGER | | | | | 200,000 (2.00) | 200,000 (2.00) | 200,000 (2.00) | 200,000 (2.00) |
| F03 123 0600 40000000 21201 | OTHER OPERATING EXPENSES | | | 1 | 1 | 21,000 | 21,000 | 20,999 | 20,999 |
| F03 130 0500 95050000 81300 | EMPLOYER CONTRIBUTIONS | | | 13,260,899 | 3,600,610 | 14,308,949 | 4,603,660 | 1,048,050 | 1,003,050 |
| | BUDGET AND CONTROL BOARD | | | 188,580,613 (857.74) | 42,190,680 (216.56) | 184,374,182 (878.74) | 37,784,249 (237.56) | -4,206,431 (21.00) | -4,406,431 (21.00) |
| F27 005 0500 01000000 10116 | STATE AUDITOR | | | | | 141,891 (1.00) | 141,891 (1.00) | 141,891 | 141,891 |
| F27 005 1100 01000000 21201 | OTHER OPERATING EXPENSES | | | 1,000 | 1,000 | 305,261 | 305,261 | 304,261 | 304,261 |
| F27 015 0500 95050000 81300 | EMPLOYER CONTRIBUTIONS | | | 827,384 | 528,535 | 869,951 | 571,102 | 42,567 | 42,567 |
| | B & C-AUDITOR'S OFFICE | | | 4,787,344 (52.00) | 2,316,266 (35.00) | 5,276,063 (52.00) | 2,804,985 (35.00) | 488,719 | 488,719 |
| F30 005 3500 10100000 10195 | EMPLOYEE PAY PLAN | | | 1,386,668 | 1,386,668 | 15,300,000 | 15,300,000 | 13,913,332 | 13,913,332 |
| | B & C-EMPLOYEE BENEFITS | | | 64,094,613 | 64,094,613 | 78,007,945 | 78,007,945 | 13,913,332 | 13,913,332 |
| H03 005 0700 01010000 10158 | CLASSIFIED POSITIONS | | | 1,017,103 (35.00) | 1,017,103 (23.95) | 1,147,103 (35.00) | 1,147,103 (23.95) | 130,000 | 130,000 |
| H03 005 1300 01010000 21201 | OTHER OPERATING EXPENSES | | | 264,083 | 264,083 | 288,583 | 288,583 | 24,500 | 24,500 |
| H03 045 0500 95050000 81300 | EMPLOYER CONTRIBUTIONS | | | 600,542 | 397,993 | 646,042 | 443,493 | 45,500 | 45,500 |
| H03 050 2100 96080000 36100 | LIFE SCHOLARSHIPS | | | 65,154,048 | 65,154,048 | 59,754,048 | 59,754,048 | -5,400,000 | -5,400,000 |
| H03 050 2300 96090000 36100 | PALMETTO FELLOWS | | | 7,109,427 | 7,109,427 | 10,509,427 | 10,509,427 | 3,400,000 | 3,400,000 |
| | COMMISSION ON HIGHER EDUCATION | | | 125,036,470 (41.00) | 108,047,201 (26.70) | 123,236,470 (41.00) | 106,247,201 (26.70) | -1,800,000 | -1,800,000 |
| H06 005 1500 01010000 36100 | STUDENT LEGISLATURE | | | | | 25,000 | 25,000 | 25,000 | 25,000 |
| | HIGHER EDUCATION TUITION GRANTS COMMISSION | | | 28,267,502 (5.00) | 23,629,206 (5.00) | 28,292,502 (5.00) | 23,654,206 (5.00) | 25,000 | 25,000 |
| H12 005 1110 02010100 10161 | PROFESSORS | | | | | | | | |
| | | | | (14.00) | (14.00) | (34.00) | (14.00) | (20.00) | |
| H12 005 2300 02010500 36100 | STUDENT CAREER OPPORTUNIT | | | | | 421,270 | 421,270 | 421,270 | 421,270 |
| | CLEMSON UNIVERSITY (EDUCATIONAL & GENERAL) | | | 783,632,793 (3,040.58) | 65,682,592 (1,272.97) | 784,054,063 (3,060.58) | 66,103,862 (1,272.97) | 421,270 (20.00) | 421,270 |

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APPROPRIATION BILL COMPARISON
* * * * CHANGES BETWEEN HOUSE BILL AND SENATE BILL * * * *

PROG= AAP813NP
CNTL= 5

| AGY/PAGE/LINE | PROGRAM LEVEL | BUDGET CODE | DETAIL DESCRIPTION | HOUSE BILL | | SENATE BILL | | CHANGE | |
|-----------------------------|---------------------------|----------------|-----------------------|----------------|----------------|----------------|----------------|----------------|----------------|
| | | | | TOTAL FUNDS | STATE FUNDS | TOTAL FUNDS | STATE FUNDS | TOTAL FUNDS | STATE FUNDS |
| H15 005 1300 60010000 21201 | OTHER OPERATING EXPENSES | | | 71,602,407 | 400,000 | 71,202,407 | | -400,000 | -400,000 |
| | UNIVERSITY OF CHARLESTON | | | 224,933,733 | 19,449,861 | 224,533,733 | 19,049,861 | -400,000 | -400,000 |
| | | | | (1,362.18) | (488.38) | (1,362.18) | (488.38) | | |
| H27 005 0900 10010100 10158 | CLASSIFIED POSITIONS | | | 89,503,245 | 20,315,342 | 89,431,643 | 20,315,342 | -71,602 | |
| | | | | (2,188.72) | (1,540.57) | (2,188.72) | (1,540.57) | | |
| H27 005 1100 10010100 10160 | UNCLASSIFIED POSITIONS | | | 158,511,208 | 51,289,053 | 158,582,840 | 51,289,053 | 71,632 | |
| | | | | (1,207.39) | (908.81) | (1,209.89) | (908.81) | (2.50) | |
| H27 005 1500 10010100 21201 | OTHER OPERATING EXPENSES | | | 198,488,212 | 2,115,000 | 200,452,231 | 2,115,000 | 1,964,019 | |
| H27 005 2500 10010000 36100 | ON YOUR TIME | | | | | 421,270 | 421,270 | 421,270 | 421,270 |
| H27 010 0500 10050100 10158 | CLASSIFIED POSITIONS | | | 3,163,925 | | 3,163,925 | | | |
| | | | | (118.84) | | (119.09) | | (.25) | |
| H27 010 0700 10050100 10160 | UNCLASSIFIED POSITIONS | | | 33,617,643 | | 33,617,643 | | | |
| | | | | (226.57) | | (223.82) | | (-2.75) | |
| H27 045 0300 35010100 10158 | CLASSIFIED POSITIONS | | | 1,838,553 | 72,564 | | | -1,838,553 | -72,564 |
| | | | | (50.28) | (5.41) | | | (-50.28) | (-5.41) |
| H27 045 0500 35010100 10160 | UNCLASSIFIED POSITIONS | | | 4,517,169 | 1,171,644 | | | -4,517,169 | -1,171,644 |
| | | | | (46.75) | (21.25) | | | (-46.75) | (-21.25) |
| H27 045 0700 35010100 10170 | OTHER PERSONAL SERVICES | | | 1,411,481 | | | | -1,411,481 | |
| H27 045 0900 35010100 21201 | OTHER OPERATING EXPENSES | | | 3,274,798 | | | | -3,274,798 | |
| H27 045 1100 35010500 10158 | CLASSIFIED POSITIONS | | | 11,376 | | | | -11,376 | |
| H27 045 1300 35010500 10160 | UNCLASSIFIED POSITIONS | | | 279,434 | | | | -279,434 | |
| H27 045 1500 35010500 10170 | OTHER PERSONAL SERVICES | | | 56,228 | | | | -56,228 | |
| H27 045 1700 35010500 21201 | OTHER OPERATING EXPENSES | | | 6,789,933 | | | | -6,789,933 | |
| H27 045 1900 35011000 21201 | OTHER OPERATING EXPENSES | | | 10,000 | | | | -10,000 | |
| H27 045 2100 35011500 81300 | EMPLOYER CONTRIBUTIONS | | | 2,213,995 | 298,240 | | | -2,213,995 | -298,240 |
| H27 050 0300 35050100 10158 | CLASSIFIED POSITIONS | | | 962,604 | 103,671 | | | -962,604 | -103,671 |
| | | | | (32.00) | (3.00) | | | (-32.00) | (-3.00) |
| H27 050 0500 35050100 10160 | UNCLASSIFIED POSITIONS | | | 2,257,019 | 870,960 | | | -2,257,019 | -870,960 |
| | | | | (24.02) | (21.24) | | | (-24.02) | (-21.24) |
| H27 050 0700 35050100 10170 | OTHER PERSONAL SERVICES | | | 721,818 | | | | -721,818 | |
| H27 050 0900 35050100 21201 | OTHER OPERATING EXPENSES | | | 2,919,270 | | | | -2,919,270 | |
| H27 050 1100 35050100 36100 | SALKEHATCHIE LEADERSHIP C | | | 100,460 | 100,460 | | | -100,460 | -100,460 |
| H27 050 1300 35050500 10158 | CLASSIFIED POSITIONS | | | 20,779 | | | | -20,779 | |
| | | | | (.75) | | | | (-.75) | |
| H27 050 1500 35050500 10160 | UNCLASSIFIED POSITIONS | | | 175,265 | | | | -175,265 | |
| | | | | (.50) | | | | (-.50) | |
| H27 050 1700 35050500 10170 | OTHER PERSONAL SERVICES | | | 112,310 | | | | -112,310 | |
| H27 050 1900 35050500 21201 | OTHER OPERATING EXPENSES | | | 5,286,801 | | | | -5,286,801 | |
| H27 050 2100 35051000 10158 | CLASSIFIED POSITIONS | | | 46,437 | | | | -46,437 | |
| H27 050 2300 35051000 21201 | OTHER OPERATING EXPENSES | | | 406,756 | | | | -406,756 | |
| H27 050 2500 35051500 81300 | EMPLOYER CONTRIBUTIONS | | | 1,200,594 | 234,853 | | | -1,200,594 | -234,853 |
| H27 055 0300 35100100 10158 | CLASSIFIED POSITIONS | | | 1,773,650 | 399,167 | | | -1,773,650 | -399,167 |
| | | | | (66.00) | (27.29) | | | (-66.00) | (-27.29) |
| H27 055 0500 35100100 10160 | UNCLASSIFIED POSITIONS | | | 3,301,139 | 1,555,277 | | | -3,301,139 | -1,555,277 |
| | | | | (45.60) | (29.11) | | | (-45.60) | (-29.11) |
| H27 055 0700 35100100 10170 | OTHER PERSONAL SERVICES | | | 417,816 | | | | -417,816 | |
| H27 055 0900 35100100 21201 | OTHER OPERATING EXPENSES | | | 2,164,895 | | | | -2,164,895 | |

DATE= 06/05/2013
TIME= 16:48:59

APPROPRIATION BILL COMPARISON
***** CHANGES BETWEEN HOUSE BILL AND SENATE BILL *****

PROG= AAP813NP
CNTL= 6

| AGY/PAGE/LINE | PROGRAM LEVEL | BUDGET CODE | DETAIL DESCRIPTION | HOUSE BILL | | SENATE BILL | | CHANGE | |
|-----------------------------|--------------------------|----------------|-----------------------|----------------|----------------|----------------|----------------|----------------|----------------|
| | | | | TOTAL FUNDS | STATE FUNDS | TOTAL FUNDS | STATE FUNDS | TOTAL FUNDS | STATE FUNDS |
| H27 055 1100 35100500 10158 | CLASSIFIED POSITIONS | | | 32,881 | | | | -32,881 | |
| | | | | (1.46) | | | | (-1.46) | |
| H27 055 1300 35100500 10160 | UNCLASSIFIED POSITIONS | | | 579,988 | | | | -579,988 | |
| | | | | (1.00) | | | | (-1.00) | |
| H27 055 1500 35100500 10170 | OTHER PERSONAL SERVICES | | | 272,731 | | | | -272,731 | |
| H27 055 1700 35100500 21201 | OTHER OPERATING EXPENSES | | | 3,770,653 | | | | -3,770,653 | |
| H27 055 1900 35101000 10158 | CLASSIFIED POSITIONS | | | 67,342 | | | | -67,342 | |
| | | | | (3.00) | | | | (-3.00) | |
| H27 055 2100 35101000 10170 | OTHER PERSONAL SERVICES | | | 25,416 | | | | -25,416 | |
| H27 055 2300 35101000 21201 | OTHER OPERATING EXPENSES | | | 602,089 | | | | -602,089 | |
| H27 055 2500 35101500 81300 | EMPLOYER CONTRIBUTIONS | | | 1,917,595 | 495,651 | | | -1,917,595 | -495,651 |
| H27 060 0300 35150100 10158 | CLASSIFIED POSITIONS | | | 611,053 | 86,286 | | | -611,053 | -86,286 |
| | | | | (17.75) | (6.54) | | | (-17.75) | (-6.54) |
| H27 060 0500 35150100 10160 | UNCLASSIFIED POSITIONS | | | 1,121,788 | 401,031 | | | -1,121,788 | -401,031 |
| | | | | (17.07) | (11.06) | | | (-17.07) | (-11.06) |
| H27 060 0700 35150100 10170 | OTHER PERSONAL SERVICES | | | 215,000 | | | | -215,000 | |
| H27 060 0900 35150100 21201 | OTHER OPERATING EXPENSES | | | 1,160,000 | | | | -1,160,000 | |
| H27 060 1100 35150500 10158 | CLASSIFIED POSITIONS | | | 11,416 | | | | -11,416 | |
| H27 060 1300 35150500 10160 | UNCLASSIFIED POSITIONS | | | 134,456 | | | | -134,456 | |
| H27 060 1500 35150500 10170 | OTHER PERSONAL SERVICES | | | 40,220 | | | | -40,220 | |
| H27 060 1700 35150500 21201 | OTHER OPERATING EXPENSES | | | 2,818,820 | | | | -2,818,820 | |
| H27 060 1900 35151000 10158 | CLASSIFIED POSITIONS | | | 41,472 | | | | -41,472 | |
| H27 060 2100 35151000 10170 | OTHER PERSONAL SERVICES | | | 10,667 | | | | -10,667 | |
| H27 060 2300 35151000 21201 | OTHER OPERATING EXPENSES | | | 210,000 | | | | -210,000 | |
| H27 060 2500 35151500 81300 | EMPLOYER CONTRIBUTIONS | | | 647,016 | 113,414 | | | -647,016 | -113,414 |
| UNIV OF SOUTH CAROLINA | | | | 1049,350,239 | 112,823,349 | 995,174,375 | 107,341,401 | -54,175,864 | -5,481,948 |
| | | | | (5,143.88) | (2,789.28) | (4,837.70) | (2,664.38) | (-306.18) | (-124.90) |
| H34 005 0700 10010000 10158 | CLASSIFIED POSITIONS | | | 9,288,986 | 1,140,478 | 9,372,734 | 1,224,226 | 83,748 | 83,748 |
| | | | | (252.72) | (53.81) | (252.72) | (53.81) | | |
| H34 005 0900 10010000 10160 | UNCLASSIFIED POSITIONS | | | 21,206,228 | 5,693,499 | 21,607,022 | 6,094,293 | 400,794 | 400,794 |
| | | | | (237.21) | (131.01) | (237.21) | (131.01) | | |
| H34 020 0500 95050000 81300 | EMPLOYER CONTRIBUTIONS | | | 9,480,649 | 1,616,142 | 9,594,307 | 1,729,800 | 113,658 | 113,658 |
| U S C - UPSTATE | | | | 91,577,099 | 8,450,119 | 92,175,299 | 9,048,319 | 598,200 | 598,200 |
| | | | | (506.00) | (184.82) | (506.00) | (184.82) | | |
| H37 005 0700 10010000 10158 | CLASSIFIED POSITIONS | | | | | 1,838,553 | 72,564 | 1,838,553 | 72,564 |
| | | | | | | (50.28) | (5.41) | (50.28) | (5.41) |
| H37 005 0900 10010000 10160 | UNCLASSIFIED POSITIONS | | | | | 4,517,169 | 1,171,644 | 4,517,169 | 1,171,644 |
| | | | | | | (46.75) | (21.25) | (46.75) | (21.25) |
| H37 005 1100 10010000 10170 | OTHER PERSONAL SERVICES | | | | | 1,411,481 | | 1,411,481 | |
| H37 005 1300 10010000 21201 | OTHER OPERATING EXPENSES | | | | | 2,288,780 | | 2,288,780 | |
| H37 010 0500 10050000 10158 | CLASSIFIED POSITIONS | | | | | 11,376 | | 11,376 | |
| H37 010 0700 10050000 10160 | UNCLASSIFIED POSITIONS | | | | | 279,434 | | 279,434 | |
| H37 010 0900 10050000 10170 | OTHER PERSONAL SERVICES | | | | | 56,228 | | 56,228 | |
| H37 010 1100 10050000 21201 | OTHER OPERATING EXPENSES | | | | | 6,789,933 | | 6,789,933 | |
| H37 015 0300 30000000 21201 | OTHER OPERATING EXPENSES | | | | | 10,000 | | 10,000 | |
| H37 020 0500 95050000 81300 | EMPLOYER CONTRIBUTIONS | | | | | 2,213,995 | 298,240 | 2,213,995 | 298,240 |

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TIME= 16:48:59

APPROPRIATION BILL COMPARISON
***** CHANGES BETWEEN HOUSE BILL AND SENATE BILL *****

PROG= AAP813NP
CNTL= 7

| AGY/PAGE/LINE | PROGRAM LEVEL | BUDGET CODE | DETAIL DESCRIPTION | 2013-2014 | | 2013-2014 | | CHANGE | |
|-----------------------------|------------------|----------------|---------------------------|----------------|----------------|------------------------|----------------------|------------------------|----------------------|
| | | | | HOUSE BILL | SENATE BILL | HOUSE BILL | SENATE BILL | | |
| | | | | TOTAL FUNDS | STATE FUNDS | TOTAL FUNDS | STATE FUNDS | TOTAL FUNDS | STATE FUNDS |
| U S C - LANCASTER CAMPUS | | | | | | 19,416,949 (97.03) | 1,542,448 (26.66) | 19,416,949 (97.03) | 1,542,448 (26.66) |
| H38 005 0700 | 10010100 | 10158 | CLASSIFIED POSITIONS | | | 962,604 (32.50) | 103,671 (3.00) | 962,604 (32.50) | 103,671 (3.00) |
| H38 005 0900 | 10010100 | 10160 | UNCLASSIFIED POSITIONS | | | 2,257,019 (24.77) | 870,960 (21.24) | 2,257,019 (24.77) | 870,960 (21.24) |
| H38 005 1100 | 10010100 | 10170 | OTHER PERSONAL SERVICES | | | 721,818 | | 721,818 | |
| H38 005 1300 | 10010100 | 21201 | OTHER OPERATING EXPENSES | | | 2,273,100 | | 2,273,100 | |
| H38 005 1700 | 10010500 | 36100 | SALKEHATCHIE LEADERSHIP C | | | 100,460 | 100,460 | 100,460 | 100,460 |
| H38 010 0500 | 10050000 | 10158 | CLASSIFIED POSITIONS | | | 20,779 | | 20,779 | |
| H38 010 0700 | 10050000 | 10160 | UNCLASSIFIED POSITIONS | | | 175,265 | | 175,265 | |
| H38 010 0900 | 10050000 | 10170 | OTHER PERSONAL SERVICES | | | 112,310 | | 112,310 | |
| H38 010 1100 | 10050000 | 21201 | OTHER OPERATING EXPENSES | | | 5,286,801 | | 5,286,801 | |
| H38 015 0500 | 30000000 | 10158 | CLASSIFIED POSITIONS | | | 46,437 | | 46,437 | |
| H38 015 0900 | 30000000 | 21201 | OTHER OPERATING EXPENSES | | | 406,756 | | 406,756 | |
| H38 020 0500 | 95050000 | 81300 | EMPLOYER CONTRIBUTIONS | | | 1,200,594 | 234,853 | 1,200,594 | 234,853 |
| U S C - SALKEHATCHIE CAMPUS | | | | | | 13,563,943 (57.27) | 1,309,944 (24.24) | 13,563,943 (57.27) | 1,309,944 (24.24) |
| H39 005 0700 | 10010000 | 10158 | CLASSIFIED POSITIONS | | | 1,773,650 (66.00) | 399,167 (27.29) | 1,773,650 (66.00) | 399,167 (27.29) |
| H39 005 0900 | 10010000 | 10160 | UNCLASSIFIED POSITIONS | | | 3,301,139 (45.60) | 1,555,277 (29.11) | 3,301,139 (45.60) | 1,555,277 (29.11) |
| H39 005 1100 | 10010000 | 10170 | OTHER PERSONAL SERVICES | | | 417,816 | | 417,816 | |
| H39 005 1300 | 10010000 | 21201 | OTHER OPERATING EXPENSES | | | 2,164,898 | | 2,164,898 | |
| H39 010 0500 | 10050000 | 10158 | CLASSIFIED POSITIONS | | | 32,881 (1.46) | | 32,881 (1.46) | |
| H39 010 0700 | 10050000 | 10160 | UNCLASSIFIED POSITIONS | | | 579,988 (1.00) | | 579,988 (1.00) | |
| H39 010 0900 | 10050000 | 10170 | OTHER PERSONAL SERVICES | | | 272,731 | | 272,731 | |
| H39 010 1100 | 10050000 | 21201 | OTHER OPERATING EXPENSES | | | 3,770,653 | | 3,770,653 | |
| H39 015 0500 | 30000000 | 10158 | CLASSIFIED POSITIONS | | | 67,342 (3.00) | | 67,342 (3.00) | |
| H39 015 0700 | 30000000 | 10170 | OTHER PERSONAL SERVICES | | | 25,416 | | 25,416 | |
| H39 015 0900 | 30000000 | 21201 | OTHER OPERATING EXPENSES | | | 602,089 | | 602,089 | |
| H39 020 0500 | 95050000 | 81300 | EMPLOYER CONTRIBUTIONS | | | 1,917,595 | 495,651 | 1,917,595 | 495,651 |
| H39 020 1200 | 98000000 | 96100 | PARITY FUNDING | | | 78,750 | 78,750 | 78,750 | 78,750 |
| U S C - SUMTER CAMPUS | | | | | | 15,004,948 (117.06) | 2,528,845 (56.40) | 15,004,948 (117.06) | 2,528,845 (56.40) |
| H40 005 0700 | 10010000 | 10158 | CLASSIFIED POSITIONS | | | 611,053 (17.75) | 86,286 (6.54) | 611,053 (17.75) | 86,286 (6.54) |
| H40 005 0900 | 10010000 | 10160 | UNCLASSIFIED POSITIONS | | | 1,121,788 (17.07) | 401,031 (11.06) | 1,121,788 (17.07) | 401,031 (11.06) |
| H40 005 1100 | 10010000 | 10170 | OTHER PERSONAL SERVICES | | | 215,000 | | 215,000 | |
| H40 005 1300 | 10010000 | 21201 | OTHER OPERATING EXPENSES | | | 828,136 | | 828,136 | |
| H40 010 0500 | 10050000 | 10158 | CLASSIFIED POSITIONS | | | 11,416 | | 11,416 | |

DATE= 06/05/2013
TIME= 16:48:59

A P P R O P R I A T I O N B I L L C O M P A R I S O N
* * * * CHANGES BETWEEN HOUSE BILL AND SENATE BILL * * * *

PROG= AAP813NP
CNTL= 8

| AGY/PAGE/LINE | PROGRAM LEVEL | BUDGET CODE | DETAIL DESCRIPTION | HOUSE BILL | | 2013-2014 SENATE BILL | | CHANGE | STATE FUNDS |
|--------------------------------------|------------------|----------------|---------------------------|---------------------------|--------------------------|---------------------------|--------------------------|----------------------|--------------------|
| | | | | TOTAL FUNDS | STATE FUNDS | TOTAL FUNDS | STATE FUNDS | | |
| H40 010 0700 | 10050000 | 10160 | UNCLASSIFIED POSITIONS | | | 134,456 | | 134,456 | |
| H40 010 0900 | 10050000 | 10170 | OTHER PERSONAL SERVICES | | | 40,220 | | 40,220 | |
| H40 010 1100 | 10050000 | 21201 | OTHER OPERATING EXPENSES | | | 2,818,820 | | 2,818,820 | |
| H40 015 0500 | 30000000 | 10158 | CLASSIFIED POSITIONS | | | 41,472 | | 41,472 | |
| H40 015 0700 | 30000000 | 10170 | OTHER PERSONAL SERVICES | | | 10,667 | | 10,667 | |
| H40 015 0900 | 30000000 | 21201 | OTHER OPERATING EXPENSES | | | 210,000 | | 210,000 | |
| H40 020 0500 | 95050000 | 81300 | EMPLOYER CONTRIBUTIONS | | | 647,016 | 113,414 | 647,016 | 113,414 |
| U S C - UNION CAMPUS | | | | | | 6,690,044 (34.82) | 600,731 (17.60) | 6,690,044 (34.82) | 600,731 (17.60) |
| H47 005 0700 | 55000000 | 10158 | CLASSIFIED POSITIONS | 15,423,508 (347.67) | 3,823,508 (214.73) | 15,773,508 (347.67) | 4,173,508 (215.73) | 350,000 | 350,000 (1.00) |
| H47 005 0710 | 55000000 | 10159 | LAW ENFORCEMENT OFFICER I | | | | | | |
| | | | | (1.00) | | | | (-1.00) | |
| H47 005 0900 | 55000000 | 10160 | UNCLASSIFIED POSITIONS | 25,929,885 (385.25) | 6,422,385 (220.23) | 25,929,885 (385.25) | 6,422,385 (226.23) | | |
| H47 005 0920 | 55000000 | 10161 | ASST. ACADEMIC PROGRAM DI | | | | | | (6.00) |
| | | | | (6.00) | | | | (-6.00) | |
| WINTHROP UNIVERSITY | | | | 150,621,106 (803.03) | 13,130,286 (435.96) | 150,971,106 (796.03) | 13,480,286 (442.96) | 350,000 (-7.00) | 350,000 (7.00) |
| H51 005 2400 | 02010000 | 36100 | HOSPITAL AUTHORITY -TELEM | 12,000,000 | 4,000,000 | 8,000,000 | 4,000,000 | -4,000,000 | |
| MEDICAL UNIVERSITY OF SOUTH CAROLINA | | | | 663,328,667 (3,037.17) | 58,244,151 (1,119.69) | 659,328,667 (3,037.17) | 58,244,151 (1,119.69) | -4,000,000 | |
| H59 020 0700 | 05100100 | 10158 | CLASSIFIED POSITIONS | 129,726,738 (2,474.41) | 25,554,792 (1,721.17) | 130,086,738 (2,474.41) | 25,914,792 (1,714.67) | 360,000 | 360,000 (-6.50) |
| H59 020 0710 | 05100100 | 10166 | BUILDING / GROUNDS SPECIA | | | | | | |
| H59 020 0715 | 05100100 | 10166 | PROCUREMENT SPECIALIST II | | | (25.00) | | (25.00) | |
| H59 020 0720 | 05100100 | 10166 | DATA COORDINATOR I | | | (1.00) | | (1.00) | |
| H59 020 0725 | 05100100 | 10166 | STUDENT SVCS PROG COORD I | | | (1.00) | | (1.00) | |
| H59 020 0730 | 05100100 | 10166 | STUDENT SERVICES PROGRAM | | | (4.00) | | (4.00) | |
| H59 020 0735 | 05100100 | 10166 | ADMINISTRATIVE SPECIALIST | | | (6.00) | | (6.00) | |
| H59 020 0740 | 05100100 | 10166 | INFORMATION RESOURCE CONS | | | (4.00) | | (4.00) | |
| H59 020 0745 | 05100100 | 10166 | PUBLIC INFORMATION DIRECT | | | (1.00) | | (1.00) | |
| H59 020 0750 | 05100100 | 10166 | LAB TECHNICIAN I | | | (1.00) | | (1.00) | |
| H59 020 0755 | 05100100 | 10166 | LAB TECHNICIAN III | | | (1.00) | | (1.00) | |
| H59 020 0760 | 05100100 | 10166 | PROGRAM ASSISTANT | | | (1.00) | | (1.00) | |
| | | | | | | (2.00) | | (2.00) | |

DATE= 06/05/2013
TIME= 16:48:59

APPROPRIATION BILL COMPARISON
***** CHANGES BETWEEN HOUSE BILL AND SENATE BILL *****

PROG= AAP813NP
CNTL= 9

| AGY/PAGE/LINE | PROGRAM LEVEL | BUDGET CODE | DETAIL DESCRIPTION | HOUSE BILL | | SENATE BILL | | CHANGE | |
|-------------------------|------------------|----------------|--|--|---|--|---|---------------------------------|---------------------------------|
| | | | | TOTAL FUNDS | STATE FUNDS | TOTAL FUNDS | STATE FUNDS | TOTAL FUNDS | STATE FUNDS |
| H59 020 0765 05100100 | 10166 | | LIBRARIAN | | | (1.00) | | (1.00) | |
| H59 020 0770 05100100 | 10166 | | ALUMNI/DEVELOPMENT MANAGE | | | (1.00) | | (1.00) | |
| H59 020 0775 05100100 | 10166 | | ASSOCIATE ENGINEER II | | | (1.00) | | (1.00) | |
| H59 020 0900 05100100 | 10160 | | UNCLASSIFIED POSITIONS | 165,029,580 (1,854.48) | 33,443,964 (1,395.69) | 166,469,580 (1,854.48) | 34,883,964 (1,395.69) | 1,440,000 | 1,440,000 |
| H59 020 0910 05100100 | 10167 | | INSTRUCTOR | | | (19.50) | | (19.50) | |
| H59 030 0300 05300000 | 81300 | | EMPLOYER CONTRIBUTIONS TECHNICAL & COMPREHENSIVE EDUCATION BD | 105,013,508 655,948,996 (4,437.89) | 30,631,681 118,145,244 (3,223.86) | 105,713,508 658,448,996 (4,507.39) | 31,331,681 120,645,244 (3,217.36) | 700,000 2,500,000 (69.50) | 700,000 2,500,000 (-6.50) |
| H63 040 1320 20010000 | 10159 | | EDUCATION ASSOCIATE | | | 65,000 (1.00) | 65,000 (1.00) | 65,000 (1.00) | 65,000 (1.00) |
| H63 040 1330 20010000 | 10159 | | PROGRAM COORDINATOR II | | | 45,000 (1.00) | 45,000 (1.00) | 45,000 (1.00) | 45,000 (1.00) |
| H63 040 1700 20010000 | 21201 | | OTHER OPERATING EXPENSES | 8,561,476 | 851,346 | 8,661,476 | 951,346 | 100,000 | 100,000 |
| H63 060 0900 35070000 | 21201 | | OTHER OPERATING EXPENSES | 46,532,392 | 39,857,392 | 42,943,597 | 36,268,597 | -3,588,795 | -3,588,795 |
| H63 065 0900 35091100 | 36100 | | BUS PURCHASES | 15,506 | 15,506 | 1,015,506 | 1,015,506 | 1,000,000 | 1,000,000 |
| H63 105 5100 44803000 | 71601 | | ETV - K-12 PUBLIC EDUCATI | 2,829,281 | | | | -2,829,281 | |
| H63 105 5300 44803000 | 71603 | | ETV - INFRASTRUCTURE (H67 | 2,000,000 | | | | -2,000,000 | |
| H63 105 5550 44803000 | 71649 | | PUBLIC-PRIVATE LITERACY P | 1 | | 50,000 | | 49,999 | |
| H63 105 5600 44803000 | 71612 | | SCHOOL READINESS PLAN (A8 | 1 | | 590,000 | | 589,999 | |
| H63 110 0300 44900100 | 21201 | | OTHER OPERATING EXPENSES | 16,347,285 | | 21,176,566 | | 4,829,281 | |
| H63 120 3600 60010000 | 71650 | | CDDEP - SCDE | 1,624,586 | 1,624,586 | 18,536,574 | 18,536,574 | 16,911,988 | 16,911,988 |
| H63 120 3700 60010000 | 71824 | | SUMMER READING CAMPS | 1 | 1 | 1,500,000 | 1,500,000 | 1,499,999 | 1,499,999 |
| H63 142 0900 82150500 | 36100 | | LOCAL SERVICES | 12,202,714 | 11,262,214 | | | -12,202,714 | -11,262,214 |
| H63 142 1000 82151000 | 36100 | | COUNTY PARTNERSHIPS | | | 12,202,714 | 11,262,214 | 12,202,714 | 11,262,214 |
| H63 150 0515 82300000 | 10159 | | PROGRAM MANAGER II | | | 80,000 (1.00) | 80,000 (1.00) | 80,000 (1.00) | 80,000 (1.00) |
| H63 150 0520 82300000 | 10159 | | EDUCATION ASSOCIATE | | | 130,000 (2.00) | 130,000 (2.00) | 130,000 (2.00) | 130,000 (2.00) |
| H63 150 0700 82300000 | 21201 | | OTHER OPERATING EXPENSES | 11,732,615 | 11,532,615 | 5,514,729 | 5,314,729 | -6,217,886 | -6,217,886 |
| H63 155 0500 82350000 | 81300 | | EMPLOYER CONTRIBUTIONS | 732,269 | 593,769 | 795,269 | 656,769 | 63,000 | 63,000 |
| H63 160 0500 95050000 | 81300 | | EMPLOYER CONTRIBUTIONS | 14,191,092 | 8,978,275 | 14,224,092 | 9,011,275 | 33,000 | 33,000 |
| H63 165 2300 98000000 | 96100 | | EFA-IDEA CONTINGENCY RESE | 36,202,909 | | | | -36,202,909 | |
| DEPARTMENT OF EDUCATION | | | | 3868,065,014 (1,080.47) | 2285,386,004 (756.42) | 3842,623,409 (1,085.47) | 2295,507,310 (761.42) | -25,441,605 (5.00) | 10,121,306 (5.00) |
| H67 005 0500 01000000 | 10123 | | PRESIDENT & GENERAL MGR. | 125,190 (1.00) | | 125,190 (1.00) | 125,190 (1.00) | | 125,190 (1.00) |
| H67 005 0700 01000000 | 10158 | | CLASSIFIED POSITIONS | 866,810 (22.00) | | 866,810 (22.00) | 866,810 (22.00) | | 866,810 (22.00) |
| H67 005 0900 01000000 | 10170 | | OTHER PERSONAL SERVICES | 196,500 | | 196,500 | 196,500 | | 196,500 |
| H67 005 1100 01000000 | 21201 | | OTHER OPERATING EXPENSES | 645,000 | | 645,000 | 200,000 | | 200,000 |
| H67 010 0700 20011500 | 10158 | | CLASSIFIED POSITIONS | 2,200,000 (44.00) | | 2,200,000 (44.00) | 2,161,200 (43.00) | | 2,161,200 (43.00) |

DATE= 06/05/2013
TIME= 16:48:59

A P P R O P R I A T I O N B I L L C O M P A R I S O N
* * * * CHANGES BETWEEN HOUSE BILL AND SENATE BILL * * * *

PROG= AAP813NP
CNTL= 10

| AGY/PAGE/LINE | PROGRAM LEVEL | BUDGET CODE | DETAIL DESCRIPTION | HOUSE BILL | | SENATE BILL | | CHANGE | |
|------------------------------------|------------------|---------------------------|-----------------------|----------------|----------------|----------------|----------------|----------------|----------------|
| | | | | TOTAL FUNDS | STATE FUNDS | TOTAL FUNDS | STATE FUNDS | TOTAL FUNDS | STATE FUNDS |
| H67 010 1100 20011500 | 21201 | OTHER OPERATING EXPENSES | 3,150,745 | | | 3,150,745 | 1,100,000 | | 1,100,000 |
| H67 015 0500 20050000 | 10158 | CLASSIFIED POSITIONS | 168,500 | | | 168,500 | 168,500 | | 168,500 |
| | | | (4.00) | | | (4.00) | (4.00) | | (4.00) |
| H67 015 0900 20050000 | 21201 | OTHER OPERATING EXPENSES | 111,000 | | | 111,000 | 50,000 | | 50,000 |
| H67 020 0700 20100500 | 10158 | CLASSIFIED POSITIONS | 292,585 | | | 292,585 | 41,025 | | 41,025 |
| | | | (7.00) | | | (7.00) | (1.00) | | (1.00) |
| H67 020 1100 20100500 | 21201 | OTHER OPERATING EXPENSES | 10,000 | | | 10,000 | 10,000 | | 10,000 |
| H67 020 1700 20101000 | 10158 | CLASSIFIED POSITIONS | 835,000 | | | 835,000 | 655,226 | | 655,226 |
| | | | (22.00) | | | (22.00) | (18.00) | | (18.00) |
| H67 020 2100 20101000 | 21201 | OTHER OPERATING EXPENSES | 1,045,600 | | | 1,045,600 | 100,000 | | 100,000 |
| H67 025 0500 20150000 | 10158 | CLASSIFIED POSITIONS | 1,210,415 | | | 1,210,415 | 587,475 | | 587,475 |
| | | | (26.00) | | | (26.00) | (13.00) | | (13.00) |
| H67 025 0900 20150000 | 21201 | OTHER OPERATING EXPENSES | 3,050,000 | | | 3,050,000 | 75,000 | | 75,000 |
| H67 030 0500 20200000 | 10158 | CLASSIFIED POSITIONS | 375,000 | | | 375,000 | 339,500 | | 339,500 |
| | | | (18.20) | | | (18.20) | (8.00) | | (8.00) |
| H67 030 0700 20200000 | 10170 | OTHER PERSONAL SERVICES | 120,000 | | | 120,000 | 120,000 | | 120,000 |
| H67 030 0900 20200000 | 21201 | OTHER OPERATING EXPENSES | 807,655 | | | 807,655 | 100,000 | | 100,000 |
| H67 035 0500 20250000 | 10158 | CLASSIFIED POSITIONS | 300,000 | | | 300,000 | 300,000 | | 300,000 |
| | | | (10.00) | | | (10.00) | (10.00) | | (10.00) |
| H67 035 0900 20250000 | 21201 | OTHER OPERATING EXPENSES | 900,000 | | | 900,000 | 75,000 | | 75,000 |
| H67 040 0500 95050000 | 81300 | EMPLOYER CONTRIBUTIONS | 2,320,000 | | | 2,320,000 | 1,784,666 | | 1,784,666 |
| EDUCATIONAL TELEVISION COMMISSION | | | 18,820,000 | | | 18,820,000 | 9,056,092 | | 9,056,092 |
| | | | (154.20) | | | (154.20) | (120.00) | | (120.00) |
| H75 040 0525 04000000 | 10166 | TEACHER | | | | | | | |
| | | | (30.00) | | | | | (-30.00) | |
| H75 040 0550 04000000 | 10166 | HUMAN SERVICES SPECIALIST | | | | | | | |
| | | | (30.00) | | | | | (-30.00) | |
| H75 040 0575 04000000 | 10166 | ASSOCIATE TEACHER | | | | | | | |
| | | | (15.00) | | | | | (-15.00) | |
| H75 040 0600 04000000 | 10166 | PROGRAM COORDINATOR I | | | | | | | |
| | | | (14.00) | | | | | (-14.00) | |
| H75 040 0620 04000000 | 10159 | TEACHER | | | | | | | |
| | | | | | | (30.00) | (30.00) | (30.00) | (30.00) |
| H75 040 0630 04000000 | 10159 | HUMAN SERVICES SPECIALIST | | | | | | | |
| | | | | | | (30.00) | (30.00) | (30.00) | (30.00) |
| H75 040 0640 04000000 | 10159 | ASSOCIATE TEACHER | | | | | | | |
| | | | | | | (15.00) | (15.00) | (15.00) | (15.00) |
| H75 040 0650 04000000 | 10159 | PROGRAM COORDINATOR I | | | | | | | |
| | | | | | | (14.00) | (14.00) | (14.00) | (14.00) |
| SCHOOL FOR THE DEAF AND THE BLIND | | | 24,751,711 | 15,292,256 | | 24,751,711 | 15,292,256 | | |
| | | | (307.45) | (100.77) | | (307.45) | (189.77) | | (89.00) |
| H79 020 1500 23100000 | 36100 | AFRICAN AMERICAN HERITAGE | 25,000 | 25,000 | | 50,000 | 50,000 | 25,000 | 25,000 |
| DEPARTMENT OF ARCHIVES AND HISTORY | | | 4,502,285 | 2,310,544 | | 4,527,285 | 2,335,544 | 25,000 | 25,000 |
| | | | (40.00) | (32.00) | | (40.00) | (32.00) | | |
| H91 010 1300 30010000 | 71701 | DISTRIBUTION TO SUBDIVISI | 1,821,693 | 1,356,318 | | 2,851,693 | 2,386,318 | 1,030,000 | 1,030,000 |

DATE= 06/05/2013
TIME= 16:48:59

APPROPRIATION BILL COMPARISON
* * * * CHANGES BETWEEN HOUSE BILL AND SENATE BILL * * * *

PROG= AAP813NP
CNTL= 11

| AGY/PAGE/LINE | PROGRAM LEVEL | BUDGET CODE | DETAIL DESCRIPTION | HOUSE BILL | | 2013-2014 SENATE BILL | | CHANGE | | | |
|--|------------------|----------------|-----------------------|----------------------------|---------------------------|----------------------------|---------------------------|--------------------------|--------------------------|----------------------|----------------------|
| | | | | TOTAL FUNDS | STATE FUNDS | TOTAL FUNDS | STATE FUNDS | TOTAL FUNDS | STATE FUNDS | | |
| ARTS COMMISSION | | | | 3,469,551 (23.50) | 1,960,203 (15.00) | 4,499,551 (23.50) | 2,990,203 (15.00) | 1,030,000 | 1,030,000 | | |
| H95 | 005 | 0900 | 20050100 | 10158 | CLASSIFIED POSITIONS | 305,826 (6.00) | 305,130 (6.00) | 155,826 (6.00) | 155,130 (6.00) | -150,000 | -150,000 |
| H95 | 015 | 0700 | 25050000 | 10158 | CLASSIFIED POSITIONS | 350,172 (5.00) | 150,376 (5.00) | 390,172 (5.00) | 190,376 (5.00) | 40,000 | 40,000 |
| H95 | 025 | 0500 | 25120000 | 10158 | CLASSIFIED POSITIONS | 93,304 (3.00) | 93,304 (3.00) | 133,304 (3.00) | 133,304 (3.00) | 40,000 | 40,000 |
| H95 | 035 | 0500 | 25200000 | 10158 | CLASSIFIED POSITIONS | 49,153 | 49,153 | 89,153 | 89,153 | 40,000 | 40,000 |
| H95 | 040 | 0500 | 95050000 | 81300 | EMPLOYER CONTRIBUTIONS | 486,656 | 313,664 | 516,656 | 343,664 | 30,000 | 30,000 |
| STATE MUSEUM COMMISSION | | | | 5,476,018 (35.00) | 2,915,518 (32.00) | 5,476,018 (35.00) | 2,915,518 (32.00) | | | | |
| J02 | 020 | 2300 | 30010513 | 61101 | R. OPTIONAL STATE SUPP | 20,843,357 | 13,881,053 | 23,843,357 | 13,881,053 | 3,000,000 | |
| J02 | 020 | 3100 | 30010518 | 61101 | V. COORDINATED CARE | 2152,884,310 | 378,530,331 | 2156,884,310 | 378,530,331 | 4,000,000 | |
| DEPT OF HEALTH AND HUMAN SERVICES | | | | 6475,544,497 (1,060.00) | 1095,018,631 (415.25) | 6482,544,497 (1,060.00) | 1095,018,631 (415.25) | 7,000,000 | | | |
| J04 | 010 | 2700 | 87012500 | 21201 | OTHER OPERATING EXPENSES | 9,341,939 | 3,037,853 | 9,141,939 | 2,837,853 | -200,000 | -200,000 |
| J04 | 020 | 1250 | 87050300 | 36100 | WATERWAY CLEANUP/CAUDLE F | 100,000 | 100,000 | 1 | 1 | -99,999 | -99,999 |
| DEPT OF HEALTH AND ENVIRONMENTAL CONTROL | | | | 586,763,855 (3,646.03) | 99,723,923 (1,164.06) | 586,463,856 (3,646.03) | 99,423,924 (1,164.06) | -299,999 | | -299,999 | |
| J12 | 010 | 0900 | 70050500 | 10158 | CLASSIFIED POSITIONS | 68,995,879 (2,178.34) | 31,066,796 (942.71) | 69,745,879 (2,178.34) | 31,816,796 (942.71) | 750,000 | 750,000 |
| J12 | 035 | 1300 | 70550100 | 21201 | OTHER OPERATING EXPENSES | 4,559,187 | 1,719,436 | 3,059,187 | 219,436 | -1,500,000 | -1,500,000 |
| J12 | 035 | 2700 | 70550300 | 21201 | OTHER OPERATING EXPENSES | 18,047,639 | 5,573,076 | 16,547,639 | 4,073,076 | -1,500,000 | -1,500,000 |
| J12 | 035 | 3500 | 70550400 | 21201 | OTHER OPERATING EXPENSES | 17,152,828 | 6,311,412 | 15,652,828 | 4,811,412 | -1,500,000 | -1,500,000 |
| J12 | 045 | 0500 | 95050000 | 81300 | EMPLOYER CONTRIBUTIONS | 69,027,133 | 36,704,031 | 69,277,133 | 36,954,031 | 250,000 | 250,000 |
| DEPT OF MENTAL HEALTH | | | | 406,531,987 (4,629.91) | 174,310,415 (2,532.39) | 403,031,987 (4,629.91) | 170,810,415 (2,532.39) | -3,500,000 | | -3,500,000 | |
| J16 | 025 | 0500 | 40150500 | 10158 | CLASSIFIED POSITIONS | 509,706 (14.00) | 509,706 (14.00) | | | -509,706 (-14.00) | -509,706 (-14.00) |
| J16 | 025 | 0700 | 40150500 | 10170 | OTHER PERSONAL SERVICES | 200 | 200 | | | -200 | -200 |
| J16 | 025 | 0900 | 40150500 | 21201 | OTHER OPERATING EXPENSES | 10,793,403 | 3,272,233 | | | -10,793,403 | -3,272,233 |
| J16 | 025 | 1300 | 40151500 | 36100 | PDD AUTISM WAIVER | 10,275,000 | 6,975,000 | | | -10,275,000 | -6,975,000 |
| J16 | 025 | 1700 | 40150500 | 61100 | CASE SERVICES | 17,000 | | | | -17,000 | |
| J16 | 025 | 2300 | 40150500 | 10158 | CLASSIFIED POSITIONS | | | 509,706 (14.00) | 509,706 (14.00) | 509,706 (14.00) | 509,706 (14.00) |
| J16 | 025 | 2500 | 40150500 | 10170 | OTHER PERSONAL SERVICES | | | 200 | 200 | 200 | 200 |
| J16 | 025 | 2700 | 40150500 | 21201 | OTHER OPERATING EXPENSES | | | 10,793,403 | 3,272,233 | 10,793,403 | 3,272,233 |
| J16 | 025 | 3100 | 40150500 | 61100 | CASE SERVICES | | | 17,000 | | 17,000 | |
| J16 | 025 | 3500 | 40151500 | 10158 | CLASSIFIED POSITIONS | | | 90,000 (2.00) | 90,000 (2.00) | 90,000 (2.00) | 90,000 (2.00) |
| J16 | 025 | 3900 | 40151500 | 21201 | OTHER OPERATING EXPENSES | | | 10,185,000 | 6,885,000 | 10,185,000 | 6,885,000 |
| J16 | 050 | 0500 | 40400000 | 10158 | CLASSIFIED POSITIONS | 48,106,634 (1,983.40) | 34,732,887 (1,304.85) | 48,106,634 (1,981.40) | 34,732,887 (1,302.85) | (-2.00) | (-2.00) |

DATE= 06/05/2013
TIME= 16:48:59

A P P R O P R I A T I O N B I L L C O M P A R I S O N
* * * * CHANGES BETWEEN HOUSE BILL AND SENATE BILL * * * *

PROG= AAP813NP
CNTL= 12

| AGY/PAGE/LINE | PROGRAM LEVEL | BUDGET CODE | DETAIL DESCRIPTION | 2013-2014 HOUSE BILL | | SENATE BILL | | CHANGE TOTAL FUNDS | STATE FUNDS | |
|---|------------------|----------------|-----------------------|---------------------------|---------------------------|---------------------------|---------------------------|--------------------------|------------------------|----------------------|
| | | | | TOTAL FUNDS | STATE FUNDS | TOTAL FUNDS | STATE FUNDS | | | |
| DEPT OF DISABILITIES AND SPECIAL NEEDS | | | | 580,673,704 (2,191.40) | 186,628,087 (1,497.85) | 580,673,704 (2,191.40) | 186,628,087 (1,497.85) | | | |
| J20 | 010 | 0900 | 05010000 | 21201 | OTHER OPERATING EXPENSES | 3,369,727 | 19,157 | 4,169,727 | 19,157 | 800,000 |
| J20 | 010 | 3100 | 05010000 | 71876 | ALCOHOL & DRUG TREATMENT | 315,818 | 310,818 | 2,515,818 | 310,818 | 2,200,000 |
| DEPT OF ALCOHOL & OTHER DRUG ABUSE SERVICES | | | | 36,169,888 (33.81) | 6,498,728 (12.01) | 39,169,888 (33.81) | 6,498,728 (12.01) | 3,000,000 | | |
| K05 | 005 | 0700 | 01000000 | 10158 | CLASSIFIED POSITIONS | 3,789,825 (96.71) | 3,597,163 (85.40) | 3,901,850 (97.71) | 3,709,188 (86.40) | 112,025 (1.00) |
| K05 | 005 | 0900 | 01000000 | 10160 | UNCLASSIFIED POSITIONS | 112,025 (1.00) | 112,025 (1.00) | | | -112,025 (-1.00) |
| K05 | 010 | 0700 | 10100000 | 10158 | CLASSIFIED POSITIONS | 44,035,268 (1,090.70) | 40,204,193 (996.30) | 43,607,128 (1,072.70) | 39,776,053 (978.30) | -428,140 (-18.00) |
| K05 | 010 | 0800 | 10100000 | 10159 | TROOPER/OFFICER JC10 | | | 1,260,000 (40.00) | 1,260,000 (40.00) | 1,260,000 (40.00) |
| K05 | 015 | 0500 | 10300000 | 10158 | CLASSIFIED POSITIONS | 5,559,939 (126.01) | 1,286,009 (27.90) | 6,365,079 (144.01) | 2,091,149 (45.90) | 805,140 (18.00) |
| K05 | 035 | 0500 | 95050000 | 81300 | EMPLOYER CONTRIBUTIONS | 26,213,319 | 20,386,116 | 27,015,519 | 21,188,316 | 802,200 |
| DEPARTMENT OF PUBLIC SAFETY | | | | 160,400,487 (1,465.00) | 70,417,938 (1,186.80) | 162,839,687 (1,505.00) | 72,857,138 (1,226.80) | 2,439,200 (40.00) | | 2,439,200 (40.00) |
| L04 | 040 | 2410 | 20101510 | 36100 | IMD GROUP HOMES PAYMENTS | | | 20,676,781 | 20,676,781 | 20,676,781 |
| L04 | 040 | 2700 | 20101500 | 61100 | CASE SERVICES | 40,160,561 | 34,615,252 | 19,483,780 | 13,938,471 | -20,676,781 |
| L04 | 095 | 1300 | 20700000 | 61100 | CASE SERVICES | 76,301,880 | 17,848,010 | 65,471,307 | 7,017,437 | -10,830,573 |
| DEPARTMENT OF SOCIAL SERVICES | | | | 666,724,734 (3,451.99) | 132,651,826 (1,003.83) | 655,894,161 (3,451.99) | 121,821,253 (1,003.83) | -10,830,573 | | -10,830,573 |
| L36 | 015 | 0500 | 10000000 | 10158 | CLASSIFIED POSITIONS | 765,845 (20.00) | 447,957 (8.50) | 672,299 (20.00) | 354,411 (8.50) | -93,546 |
| L36 | 015 | 0560 | 01000000 | 10159 | ATTORNEY II | | | 54,074 (1.00) | 54,074 (1.00) | 54,074 (1.00) |
| L36 | 015 | 0570 | 01000000 | 10159 | PROGRAM COORDINATOR I | | | 133,314 (3.00) | 133,314 (3.00) | 133,314 (3.00) |
| L36 | 015 | 0900 | 10000000 | 21201 | OTHER OPERATING EXPENSES | 256,522 | 82,108 | 266,422 | 92,008 | 9,900 |
| L36 | 020 | 0500 | 95050000 | 81300 | EMPLOYER CONTRIBUTIONS | 464,635 | 350,334 | 496,863 | 382,562 | 32,228 |
| HUMAN AFFAIRS COMMISSION | | | | 2,119,087 (33.00) | 1,490,984 (20.50) | 2,255,057 (37.00) | 1,626,954 (24.50) | 135,970 (4.00) | | 135,970 (4.00) |
| L46 | 005 | 0700 | 01000000 | 10158 | CLASSIFIED POSITIONS | 312,738 (9.00) | 222,738 (7.00) | 457,418 (9.00) | 367,418 (7.00) | 144,680 |
| L46 | 005 | 1100 | 01000000 | 21201 | OTHER OPERATING EXPENSES | 278,064 | 130,250 | 455,204 | 307,390 | 177,140 |
| L46 | 010 | 0500 | 95050000 | 81300 | EMPLOYER CONTRIBUTIONS | 95,296 | 71,296 | 155,317 | 131,317 | 60,021 |
| STATE COMMISSION FOR MINORITY AFFAIRS | | | | 755,250 (10.00) | 493,436 (8.00) | 1,137,091 (10.00) | 875,277 (8.00) | 381,841 | | 381,841 |
| N08 | 010 | 0920 | 15050100 | 10159 | PAROLE AGENTS (JC33) | 708,575 (25.00) | 708,575 (25.00) | | | -708,575 (-25.00) |

DATE= 06/05/2013
TIME= 16:48:59

A P P R O P R I A T I O N B I L L C O M P A R I S O N
* * * * CHANGES BETWEEN HOUSE BILL AND SENATE BILL * * * *

PROG= AAP813NP
CNTL= 13

| AGY/PAGE/LINE | PROGRAM LEVEL | BUDGET CODE | DETAIL DESCRIPTION | HOUSE BILL | | 2013-2014 SENATE BILL | | CHANGE | |
|---------------|------------------|----------------|---|----------------|----------------|--------------------------|----------------|----------------|----------------|
| | | | | TOTAL FUNDS | STATE FUNDS | TOTAL FUNDS | STATE FUNDS | TOTAL FUNDS | STATE FUNDS |
| N08 010 3900 | 15051000 | 81300 | EMPLOYER CONTRIBUTIONS | 663,477 | 663,477 | 663,476 | 663,476 | -1 | -1 |
| N08 015 0095 | 15052000 | 10159 | HUMAN SERVICES COORD. (GA | 263,473 | 263,473 | | | -263,473 | -263,473 |
| | | | | (6.00) | (6.00) | | | (-6.00) | (-6.00) |
| N08 015 0096 | 15052000 | 10159 | PROGRAM COORDINATOR (AH35 | 88,500 | 88,500 | | | -88,500 | -88,500 |
| | | | | (2.00) | (2.00) | | | (-2.00) | (-2.00) |
| N08 015 0300 | 15052000 | 21201 | OTHER OPERATING EXPENSES | 1,206,784 | 1,206,784 | 1,281,784 | 1,281,784 | 75,000 | 75,000 |
| N08 025 1300 | 15200000 | 21201 | OTHER OPERATING EXPENSES | 567,132 | 500,000 | 67,132 | | -500,000 | -500,000 |
| N08 030 0500 | 95050000 | 81300 | EMPLOYER CONTRIBUTIONS | 10,038,085 | 5,003,609 | 9,662,837 | 4,628,361 | -375,248 | -375,248 |
| | | | DEPT OF PROBATION, PAROLE & PARDON SERVICES | 54,901,605 | 23,678,113 | 53,040,808 | 21,817,316 | -1,860,797 | -1,860,797 |
| | | | | (733.00) | (424.00) | (700.00) | (391.00) | (-33.00) | (-33.00) |
| N12 015 1700 | 25050100 | 61100 | CASE SERVICES | 1,940,895 | 980,895 | 3,340,895 | 2,380,895 | 1,400,000 | 1,400,000 |
| N12 030 0500 | 25200000 | 10158 | CLASSIFIED POSITIONS | 1,726,167 | 776,818 | 1,726,167 | 776,818 | | |
| | | | | (93.00) | | (93.00) | (20.00) | | (20.00) |
| N12 035 1300 | 25250000 | 61100 | CASE SERVICES | 26,166,836 | 24,216,669 | 26,916,836 | 24,966,669 | 750,000 | 750,000 |
| | | | DEPARTMENT OF JUVENILE JUSTICE | 118,879,328 | 100,767,377 | 121,029,328 | 102,917,377 | 2,150,000 | 2,150,000 |
| | | | | (1,495.11) | (1,235.16) | (1,495.11) | (1,255.16) | | (20.00) |
| N20 005 1500 | 01050000 | 36100 | ETV-STATE & LOCAL TRAININ | 140,000 | 140,000 | | | -140,000 | -140,000 |
| | | | LAW ENFORCEMENT TRAINING COUNCIL | 12,867,742 | 767,742 | 12,727,742 | 627,742 | -140,000 | -140,000 |
| | | | | (124.25) | | (124.25) | | | |
| P12 010 0610 | 05010000 | 10159 | FOREST TECH.I (FIREFIGHTE | 360,000 | 360,000 | 687,600 | 687,600 | 327,600 | 327,600 |
| | | | | (12.00) | (12.00) | (25.00) | (25.00) | (13.00) | (13.00) |
| P12 025 0500 | 95050000 | 81300 | EMPLOYER CONTRIBUTIONS | 4,410,143 | 3,315,143 | 4,628,543 | 3,533,543 | 218,400 | 218,400 |
| | | | FORESTRY COMMISSION | 27,696,085 | 13,553,812 | 28,242,085 | 14,099,812 | 546,000 | 546,000 |
| | | | | (324.30) | (265.65) | (337.30) | (278.65) | (13.00) | (13.00) |
| P16 015 0500 | 10000000 | 10158 | CLASSIFIED POSITIONS | 923,831 | 776,313 | 978,831 | 257,313 | 55,000 | -519,000 |
| | | | | (35.00) | (8.00) | (35.00) | (8.00) | | |
| P16 015 0900 | 10000000 | 21201 | OTHER OPERATING EXPENSES | 844,134 | 732,187 | 694,134 | 264,187 | -150,000 | -468,000 |
| P16 030 0900 | 15150000 | 21201 | OTHER OPERATING EXPENSES | 577,900 | | 877,900 | 300,000 | 300,000 | 300,000 |
| | | | DEPARTMENT OF AGRICULTURE | 16,272,148 | 6,351,318 | 16,477,148 | 5,664,318 | 205,000 | -687,000 |
| | | | | (138.00) | (58.51) | (138.00) | (58.51) | | |
| P20 005 0810 | 20010100 | 10159 | INVESTIGATOR IV | | | (18.00) | | (18.00) | |
| P20 005 0820 | 20010100 | 10159 | CHEMIST I | | | (2.00) | | (2.00) | |
| P20 025 0610 | 30000000 | 10159 | RESEARCH TECHNICIAN | 180,000 | 180,000 | 280,000 | 280,000 | 100,000 | 100,000 |
| | | | | (3.00) | (3.00) | (4.00) | (4.00) | (1.00) | (1.00) |
| P20 025 0620 | 30000000 | 10159 | PROGRAM COORDINATOR | | | (1.00) | | (1.00) | |
| P20 025 0625 | 30000000 | 10159 | FOREST FIELD OPERATIONS S | | | (1.00) | | (1.00) | |
| P20 025 0630 | 30000000 | 10159 | VEHICLE MAINTENANCE SUPER | | | (1.00) | | (1.00) | |
| P20 025 0640 | 30000000 | 10159 | FORESTER II | | | (1.00) | | (1.00) | |

DATE= 06/05/2013
TIME= 16:48:59

A P P R O P R I A T I O N B I L L C O M P A R I S O N
* * * * CHANGES BETWEEN HOUSE BILL AND SENATE BILL * * * *

PROG= AAP813NP
CNTL= 14

| AGY/PAGE/LINE | PROGRAM LEVEL | BUDGET CODE | DETAIL DESCRIPTION | HOUSE BILL | | SENATE BILL | | CHANGE | |
|-----------------------|------------------|----------------|---|----------------|----------------|----------------|----------------|----------------|----------------|
| | | | | TOTAL FUNDS | STATE FUNDS | TOTAL FUNDS | STATE FUNDS | TOTAL FUNDS | STATE FUNDS |
| P20 025 0650 30000000 | 10159 | | FORESTRY TECHNICIAN II | | | (1.00) | | (1.00) | |
| P20 025 0655 30000000 | 10159 | | AG. ANIMAL ASSOCIATE I | | | (6.00) | | (6.00) | |
| P20 025 0660 30000000 | 10159 | | AG. ANIMAL ASSOCIATE II | | | (3.00) | | (3.00) | |
| P20 025 0850 30000000 | 10161 | | RESEARCH ASSOCIATE | 100,000 | 100,000 | 100,000 | 100,000 | | |
| | | | | (1.00) | (1.00) | (7.00) | (1.00) | (6.00) | |
| P20 030 0820 35000000 | 10161 | | EXTENSION SPECIALIST | | | 130,000 | 130,000 | 130,000 | 130,000 |
| | | | | | | (1.00) | (1.00) | (1.00) | (1.00) |
| P20 030 1100 35000000 | 21201 | | OTHER OPERATING EXPENSES | 9,533,670 | | 10,942,297 | | 1,408,627 | |
| P20 035 0500 95050000 | 81300 | | EMPLOYER CONTRIBUTIONS | 13,743,884 | 8,606,755 | 13,513,884 | 8,376,755 | -230,000 | -230,000 |
| | | | CLEMSON UNIV (PUBLIC SERVICE ACTIVITIES) | 69,524,695 | 31,012,634 | 70,933,322 | 31,012,634 | 1,408,627 | |
| | | | | (707.75) | (439.53) | (749.75) | (441.53) | (42.00) | (2.00) |
| P21 010 1100 02000000 | 21201 | | OTHER OPERATING EXPENSES | 2,583,019 | 1,158,644 | 3,443,555 | 2,019,180 | 860,536 | 860,536 |
| | | | SC STATE UNIV (PUBLIC SERVICE ACTIVITIES) | 6,487,621 | 2,313,880 | 7,348,157 | 3,174,416 | 860,536 | 860,536 |
| | | | | (55.00) | (9.00) | (55.00) | (9.00) | | |
| P24 005 1300 01000000 | 21201 | | OTHER OPERATING EXPENSES | 606,156 | 290,956 | 376,156 | 60,956 | -230,000 | -230,000 |
| P24 010 1500 60050100 | 21201 | | OTHER OPERATING EXPENSES | 608,128 | 500,000 | 118,128 | 10,000 | -490,000 | -490,000 |
| P24 020 0700 60140100 | 10158 | | CLASSIFIED POSITIONS | 516,974 | 258,487 | 258,487 | | -258,487 | -258,487 |
| | | | | (4.50) | | (4.50) | | | |
| P24 020 1100 60140100 | 21201 | | OTHER OPERATING EXPENSES | 1,002,026 | 210,000 | 792,026 | | -210,000 | -210,000 |
| P24 025 3900 60221000 | 21201 | | OTHER OPERATING EXPENSES | 1,061,025 | 100,000 | 961,025 | | -100,000 | -100,000 |
| P24 035 0700 60250100 | 10158 | | CLASSIFIED POSITIONS | 10,215,216 | 7,266,266 | 9,840,494 | 6,891,544 | -374,722 | -374,722 |
| | | | | (247.14) | (170.40) | (247.14) | (170.40) | | |
| P24 035 0740 60250100 | 10159 | | LAW ENF. OFFICER I | 328,712 | 328,712 | 821,775 | 821,775 | 493,063 | 493,063 |
| | | | | (10.00) | (10.00) | (25.00) | (25.00) | (15.00) | (15.00) |
| P24 035 1300 60250100 | 21201 | | OTHER OPERATING EXPENSES | 5,815,309 | 1,415,309 | 4,921,875 | 521,875 | -893,434 | -893,434 |
| P24 040 1300 60400101 | 21201 | | OTHER OPERATING EXPENSES | 4,278,883 | 200,000 | 4,078,883 | | -200,000 | -200,000 |
| P24 045 0700 60600100 | 10158 | | CLASSIFIED POSITIONS | 1,068,649 | 749,569 | 1,178,872 | 859,792 | 110,223 | 110,223 |
| | | | | (24.66) | (14.32) | (24.66) | (14.32) | | |
| P24 045 1300 60600100 | 21201 | | OTHER OPERATING EXPENSES | 1,059,147 | 375,485 | 1,259,147 | 575,485 | 200,000 | 200,000 |
| P24 045 1900 60600500 | 10158 | | CLASSIFIED POSITIONS | 471,396 | 371,159 | 256,962 | 156,725 | -214,434 | -214,434 |
| | | | | (11.39) | (4.89) | (11.39) | (4.89) | | |
| P24 045 2010 60600500 | 10159 | | PROGRAM COORDINATOR II | | | 37,945 | 37,945 | 37,945 | 37,945 |
| | | | | | | (1.00) | (1.00) | (1.00) | (1.00) |
| P24 045 2300 60600500 | 21201 | | OTHER OPERATING EXPENSES | 2,248,424 | 289,372 | 2,039,252 | 80,200 | -209,172 | -209,172 |
| P24 050 0500 95050000 | 81300 | | EMPLOYER CONTRIBUTIONS | 11,617,957 | 4,273,071 | 11,651,611 | 4,306,725 | 33,654 | 33,654 |
| | | | DEPT OF NATURAL RESOURCES | 87,376,086 | 21,736,723 | 85,070,722 | 19,431,359 | -2,305,364 | -2,305,364 |
| | | | | (716.20) | (268.56) | (732.20) | (284.56) | (16.00) | (16.00) |
| P28 010 0700 01050000 | 10170 | | OTHER PERSONAL SERVICES | 54,000 | | | | -54,000 | |
| P28 015 1500 50250500 | 36100 | | REGIONAL PROMOTIONS | 1,925,000 | 1,925,000 | 2,255,000 | 2,255,000 | 330,000 | 330,000 |
| P28 015 1700 50250900 | 36100 | | ADVERTISING | 12,764,793 | 10,964,793 | 13,264,793 | 11,464,793 | 500,000 | 500,000 |
| P28 030 0500 50650000 | 10158 | | CLASSIFIED POSITIONS | 9,710,412 | 2,782,408 | 10,462,291 | 3,534,287 | 751,879 | 751,879 |
| | | | | (285.00) | (96.25) | (285.00) | (96.25) | | |

DATE= 06/05/2013
TIME= 16:48:59

APPROPRIATION BILL COMPARISON
* * * * CHANGES BETWEEN HOUSE BILL AND SENATE BILL * * * *

PROG= AAP813NP
CNTL= 15

| AGY/PAGE/LINE | PROGRAM LEVEL | BUDGET CODE | DETAIL DESCRIPTION | HOUSE BILL | | SENATE BILL | | CHANGE | |
|-----------------------------|-------------------------------------|----------------|------------------------|------------------------|------------------------|------------------------|-------------------|-------------------|----------------|
| | | | | TOTAL FUNDS | STATE FUNDS | TOTAL FUNDS | STATE FUNDS | TOTAL FUNDS | STATE FUNDS |
| P28 047 0300 50900000 21201 | OTHER OPERATING EXPENSES | | 1,000,000 | 1,000,000 | 500,000 | 500,000 | -500,000 | -500,000 | |
| P28 050 0500 95050000 81300 | EMPLOYER CONTRIBUTIONS | | 6,278,837 | 2,866,492 | 6,526,958 | 3,114,613 | 248,121 | 248,121 | |
| | DEPT OF PARKS, RECREATION & TOURISM | | 79,244,844 (376.00) | 37,078,871 (185.00) | 80,520,844 (376.00) | 38,408,871 (185.00) | 1,276,000 | 1,330,000 | |
| P32 020 1900 60011000 36100 | LOCAL ECO.DEVEL.ALLIANCES | | 5,000,000 | 5,000,000 | 5,100,000 | 5,100,000 | 100,000 | 100,000 | |
| | DEPARTMENT OF COMMERCE | | 82,571,145 (81.10) | 21,430,630 (57.51) | 82,671,145 (81.10) | 21,530,630 (57.51) | 100,000 | 100,000 | |
| P34 005 0700 01000000 10170 | OTHER PERSONAL SERVICES | | 60,000 | | 50,000 | | -10,000 | | |
| P34 005 0900 01000000 21201 | OTHER OPERATING EXPENSES | | 200,500 | | 248,500 | | 48,000 | | |
| | JOBS-ECONOMIC DEVELOPMENT AUTHORITY | | 423,150 (1.00) | | 461,150 (1.00) | | 38,000 | | |
| P40 005 0500 01010000 10158 | CLASSIFIED POSITIONS | | 148,093 (2.00) | | 132,000 (2.00) | | -16,093 | | |
| P40 005 0700 01010000 21201 | OTHER OPERATING EXPENSES | | 118,610 | | 434,828 | | 316,218 | | |
| P40 010 0500 95050000 81300 | EMPLOYER CONTRIBUTIONS | | 37,023 | | 33,000 | | -4,023 | | |
| | S. C. CONSERVATION BANK | | 9,544,015 (2.00) | | 9,840,117 (2.00) | | 296,102 | | |
| R06 010 0500 10000000 10160 | UNCLASSIFIED POSITIONS | | 1,471,801 (30.00) | | 1,471,801 (28.00) | | (-2.00) | | |
| R06 020 0500 20000000 10160 | UNCLASSIFIED POSITIONS | | 1,013,961 (14.00) | | 1,013,961 (16.00) | | (2.00) | | |
| | OFFICE OF REGULATORY STAFF | | 11,374,492 (74.00) | | 11,374,492 (74.00) | | | | |
| R28 005 1300 01000000 21201 | OTHER OPERATING EXPENSES | | 20,000 | | 80,175 | 10,000 | 60,175 | 10,000 | |
| R28 010 0900 03000000 21201 | OTHER OPERATING EXPENSES | | 410,905 | 28,000 | 438,905 | 56,000 | 28,000 | 28,000 | |
| R28 015 0900 05000000 21201 | OTHER OPERATING EXPENSES | | 12,036 | 2,036 | 17,036 | 7,036 | 5,000 | 5,000 | |
| R28 025 0600 20000000 10170 | OTHER PERSONAL SERVICES | | 15,000 | 15,000 | | | -15,000 | -15,000 | |
| R28 027 0400 25000000 10159 | ATTORNEY | | 1 (1.00) | 1 (1.00) | 75,000 (1.00) | 75,000 (1.00) | 74,999 | 74,999 | |
| R28 027 0500 25000000 10159 | PROGRAM COORDINATOR | | | | 38,000 (1.00) | 38,000 (1.00) | 38,000 (1.00) | 38,000 (1.00) | |
| R28 027 0600 25000000 10159 | PROGRAM ASSISTANT | | 1 (1.00) | 1 (1.00) | 140,000 (4.00) | 140,000 (4.00) | 139,999 (3.00) | 139,999 (3.00) | |
| R28 027 0700 25000000 10159 | ADMINISTRATIVE ASSISTANT | | | | 96,000 (3.00) | 96,000 (3.00) | 96,000 (3.00) | 96,000 (3.00) | |
| R28 027 0800 25000000 10159 | PUBLIC INFORMATION COORDI | | 1 (1.00) | 1 (1.00) | 38,000 (1.00) | 38,000 (1.00) | 37,999 | 37,999 | |
| R28 027 1100 25000000 21201 | OTHER OPERATING EXPENSES | | 1 | 1 | 178,972 | 178,972 | 178,971 | 178,971 | |
| R28 030 0500 95050000 81300 | EMPLOYER CONTRIBUTIONS | | 542,913 | 191,658 | 639,663 | 288,408 | 96,750 | 96,750 | |
| | DEPARTMENT OF CONSUMER AFFAIRS | | 2,915,738 (38.00) | 906,247 (13.00) | 3,656,631 (45.00) | 1,596,965 (20.00) | 740,893 (7.00) | 690,718 (7.00) | |
| R40 025 1300 10350500 36100 | FACIAL RECOGNITION PROGRA | | | | 245,000 | | 245,000 | | |

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APPROPRIATION BILL COMPARISON
* * * * CHANGES BETWEEN HOUSE BILL AND SENATE BILL * * * *

PROG= AAP813NP
CNTL= 16

| AGY/PAGE/LINE | PROGRAM LEVEL | BUDGET CODE | DETAIL DESCRIPTION | 2013-2014 | | | | | |
|--|------------------|----------------|---------------------------|----------------------------|------------------------|----------------------------|------------------------|-------------------|---------------------|
| | | | | HOUSE BILL | | SENATE BILL | | CHANGE | |
| | | | | TOTAL FUNDS | STATE FUNDS | TOTAL FUNDS | STATE FUNDS | TOTAL FUNDS | STATE FUNDS |
| DEPARTMENT OF MOTOR VEHICLES | | | | 84,700,000 (1,292.00) | | 84,945,000 (1,292.00) | | 245,000 | |
| R44 010 1100 30050000 21201 | | | OTHER OPERATING EXPENSES | 26,748,103 | 1,172,074 | 29,072,089 | 3,496,060 | 2,323,986 | 2,323,986 |
| R44 015 0500 30100000 10158 | | | CLASSIFIED POSITIONS | 23,005,318 (608.50) | 22,635,964 (595.50) | 20,681,332 (608.50) | 20,311,978 (595.50) | -2,323,986 | -2,323,986 |
| DEPARTMENT OF REVENUE | | | | 73,164,255 (790.50) | 43,382,162 (739.50) | 73,164,255 (790.50) | 43,382,162 (739.50) | | |
| R52 005 0700 01000000 10158 | | | CLASSIFIED POSITIONS | 346,463 (9.00) | 267,801 (9.00) | 346,463 (9.00) | 118,415 (6.00) | | -149,386 (-3.00) |
| R52 005 0900 01000000 10170 | | | OTHER PERSONAL SERVICES | 18,187 | 13,013 | 18,187 | 3,187 | | -9,826 |
| R52 005 1100 01000000 21201 | | | OTHER OPERATING EXPENSES | 364,500 | 176,464 | 255,800 | 25,800 | -108,700 | -150,664 |
| R52 010 0500 95050000 81300 | | | EMPLOYER CONTRIBUTIONS | 122,329 | 106,993 | 122,329 | 77,869 | | -29,124 |
| STATE ETHICS COMMISSION | | | | 924,215 (10.00) | 637,007 (10.00) | 815,515 (10.00) | 298,007 (7.00) | -108,700 | -339,000 (-3.00) |
| R60 010 1100 05000000 21201 | | | OTHER OPERATING EXPENSES | 8,805,042 | | 8,522,542 | | -282,500 | |
| DEPARTMENT OF EMPLOYMENT AND WORKFORCE | | | | 166,893,106 (1,034.27) | 362,786 (4.00) | 166,610,606 (1,034.27) | 362,786 (4.00) | -282,500 | |
| S60 005 0500 01000000 10158 | | | CLASSIFIED POSITIONS | | | 82,562 (2.00) | 82,562 (2.00) | 82,562 (2.00) | 82,562 (2.00) |
| S60 005 0700 01000000 10170 | | | OTHER PERSONAL SERVICES | | | 469 | 469 | 469 | 469 |
| S60 005 0900 01000000 21201 | | | OTHER OPERATING EXPENSES | | | 24,910 | 22,376 | 24,910 | 22,376 |
| S60 010 0500 95050000 81300 | | | EMPLOYER CONTRIBUTIONS | 81 | 81 | 27,723 | 27,723 | 27,642 | 27,642 |
| PROCUREMENT REVIEW PANEL | | | | 81 | 81 | 135,664 (2.00) | 133,130 (2.00) | 135,583 (2.00) | 133,049 (2.00) |
| U12 020 0900 20030100 40700 | | | PERMANENT IMPROVEMENTS | 771,675,249 | 1 | 821,675,248 | 50,000,000 | 49,999,999 | 49,999,999 |
| DEPARTMENT OF TRANSPORTATION | | | | 1532,037,155 (5,190.96) | 57,271 | 1582,037,154 (5,190.96) | 50,057,270 | 49,999,999 | 49,999,999 |
| U15 010 0030 01010000 10158 | | | CLASSIFIED POSITIONS | 77,000 (1.00) | | 128,240 (2.00) | | 51,240 (1.00) | |
| U15 015 0300 95050000 81300 | | | EMPLOYER CONTRIBUTIONS | 35,500 | | 55,780 | | 20,280 | |
| INFRASTRUCTURE BANK BOARD | | | | 50,358,280 (1.00) | | 50,429,800 (2.00) | | 71,520 (1.00) | |
| U30 005 0800 01010000 10161 | | | DEPUTY DIRECTOR | | | 94,635 (1.00) | 73,502 (.80) | 94,635 (1.00) | 73,502 (.80) |
| U30 005 1100 01010000 21201 | | | OTHER OPERATING EXPENSES | 2,221,795 | 386,106 | 2,578,126 | 361,106 | 356,331 | -25,000 |
| U30 010 0500 95050000 81300 | | | EMPLOYER CONTRIBUTIONS | 253,144 | 194,881 | 279,642 | 221,379 | 26,498 | 26,498 |
| DIVISION OF AERONAUTICS | | | | 7,377,767 (14.00) | 1,227,759 (9.80) | 7,855,231 (15.00) | 1,302,759 (10.60) | 477,464 (1.00) | 75,000 (.80) |
| X22 005 0600 01170000 71883 | | | LOCAL GOVERNMENT FUND NON | 1 | 1 | 20,000,000 | 20,000,000 | 19,999,999 | 19,999,999 |
| AID TO SUBDIVISIONS - STATE TREASURER | | | | 199,837,745 | 199,837,745 | 219,837,744 | 219,837,744 | 19,999,999 | 19,999,999 |

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APPROPRIATION BILL COMPARISON
***** CHANGES BETWEEN HOUSE BILL AND SENATE BILL *****

PROG= AAP813NP
CNTL= 17

| AGY/PAGE/LINE | PROGRAM LEVEL | BUDGET CODE | DETAIL DESCRIPTION | HOUSE BILL | | SENATE BILL | | CHANGE | |
|------------------|------------------|----------------|---|----------------|----------------|----------------|----------------|----------------|----------------|
| | | | | TOTAL FUNDS | STATE FUNDS | TOTAL FUNDS | STATE FUNDS | TOTAL FUNDS | STATE FUNDS |
| X44 | 005 | 0500 | 07000000 71848 AID TO COUNTIES - HOMESTE | 120,676,160 | 120,676,160 | 120,516,041 | 120,516,041 | -160,119 | -160,119 |
| | | | AID TO SUBDIVISIONS - DEPARTMENT OF REVENUE | 120,676,160 | 120,676,160 | 120,516,041 | 120,516,041 | -160,119 | -160,119 |
| STATEWIDE TOTALS | | | | 22511,895,953 | 6324,868,514 | 22581,604,316 | 6423,068,392 | 69,708,363 | 98,199,878 |
| | | | | (66,166.16) | (32,150.09) | (66,383.66) | (32,462.39) | (217.50) | (312.30) |