

**Possible Annualizations Needed in FY 2013-14
Based on FY 12-13 Act without Governor's Vetoes**

The Annualizations list is the State Budget Office's attempt to identify items that may be funding issues in the next fiscal year. The list is a subjective interpretation of items funded in the Appropriation Bill and is not intended or to be construed as a binding, legal document.

	<u>FY 2013-14</u>
Statewide:	
Formula Driven by State, Federal, & Constitutional Mandates (Per BEA 5/8/12 Estimate):	
General Reserve Fund (Maintain at 5%)	12,613,263
Capital Reserve Fund	5,045,305
Local Government Fund (Restore to statutory formula)	82,209,775
Employee Health Insurance	14,836,000
Subtotal - Statewide Items	114,704,343
State Agencies:	
<u>Dept. of Health and Human Services</u>	
Medicaid Reserve Fund - Half Year Tobacco Tax Revenue	52,283,647
<u>Department of Revenue</u>	
Implementation of SCITS (2nd Year of Initial FY12-13 Request)	3,700,000
Subtotal - State Agencies	55,983,647
ANNUALIZATION OF FY 2012-13	170,687,990