

MINUTES OF

Budget and

Control Board

Meeting

June 23, 1978

BUDGET AND CONTROL BOARD

POLL

June 23, 1978

On June 23, 1978, W. T. Putnam conducted a telephone poll of Governor James B. Edwards, Grady L. Patterson, Jr. and Earle E. Morris, Jr.

Those contacted unanimously approved the transfer of the following funds to permanent improvements:

| | |
|-------------------------------|----------|
| Contractual Services | \$20,000 |
| Fixed Charges & Contributions | 39,000 |
| Implementing Federal Programs | 5,000 |

The Board members also approved the use of these funds in the construction of the Criminal Justice Information and Communication System Building.

Data pertaining to this matter has been retained in these files and is identified as Exhibit I.

EXHIBIT I
6/23/78

Form E-11
7-1-61
Submit in Duplicate

REVISION OF PROJECT COST ESTIMATE

Date June 22, 19 78

Institution or Agency South Carolina Law Enforcement Division

Name of Project Criminal Justice Info. & Comm. System No. N 20,001

To: State Budget and Control Board
Columbia, South Carolina

Your approval of the following revised cost estimate on the above project is requested.

A statement is attached indicating the necessity of these revisions.*

| Item | Last Estimate | Revised Estimate | Change |
|---|---------------|------------------|-----------|
| Site | \$ _____ | \$ _____ | \$ _____ |
| Grading | _____ | _____ | _____ |
| Construction | 405,170 | 459,459 | 54,289 |
| Fees | 27,000 | 27,000 | _____ |
| Renovation | _____ | _____ | _____ |
| Basic Equipment and Supplies | _____ | _____ | _____ |
| Landscaping | _____ | 5,000 | 5,000 |
| Builder's Risk Insurance | 500 | 3,600 | 3,100 |
| Other <u>Boundary Survey & Topographic Survey</u> | _____ | _____ | _____ |
| <u>Paving & Grading for parking space</u> | _____ | 10,000 | 10,000 |
| Contingencies | 22,800 | 14,411 | -8,389 |
| Total Estimated Cost | \$ 456,000 | \$ 520,000 | \$ 64,000 |

(Signed) *J.P. [Signature]*

Title Chief, S. C. Law Enforcement Division

APPROVED: *[Signature]*
State Auditor

DATE: June 23, 1978

*If the total estimated cost of the project has been increased, the source of the additional funds required should be indicated also.

FINANCING PLAN

Additional amount needed: \$64,000.00

Monies to be transferred from the following accounts:

Account No. 11064343 - Contractual Services -\$20,000.00

Account No. 11064345 - Fixed Charges & Contributions - \$39,000.00

Account No. 11064347 - Implement Federal Programs - \$5,000.00

THE END