

1977-78 APPROPRIATIONS (Excluding Fringe Benefits***)

	Recommended by CIE (Full Formula Funding)		Recommended by Budget and Control Board		General Appropriation Act	
	Total	Per FTE Student	Total	% of Formula	Total	% of Formula
U.S.C (Main Campus Excl. Med. Sch.)	\$ 47,186,775	\$2,534	\$ 44,419,181	94	\$ 44,034,038	93
Clemson E. & G.	26,251,303	2,394	25,936,357	99	25,514,973	97
Winthrop	6,591,817**	1,940	6,596,626**	100	6,509,498**	99
Citadel	6,035,179	2,128	6,007,698	100-	5,917,299	98
S.C. State	7,517,111	2,014	7,620,488	101	7,509,184	100-
Coll. of Chas.	8,553,124	1,973	7,592,112*	89	7,519,212*	88
Francis Marion	4,328,228	1,980	3,751,464*	87	3,738,864*	86
Lander	3,049,522	1,818	2,728,882*	89	2,731,136*	90
Aiken	2,006,297	1,651	1,425,690	71	1,595,519	80
Coastal	2,006,660	1,511	1,835,211	91	1,986,535	99
Spartanburg	2,864,710	1,726	2,028,353	71	2,192,868	77
U.S.C. - 2 Yr.	3,045,988	1,017	2,528,398	83	2,873,917	94
TOTAL (Excluding Med. Univ. & U.S.C. Med. Sch.)	\$119,436,714		\$112,470,460		\$112,123,043	94
Medical University	42,686,862		41,527,445		42,067,731	
U.S.C. Med. School	1,670,392		1,529,499		1,582,446	
TOTAL	\$163,793,968		\$155,527,404		\$155,773,220	

* Plus tuition retention

** Plus \$121,000 dormitory deficit

*** \$19,330,847

6/1/77