

MINUTES OF
Budget and
Control Board
Meeting
April 2, 1981

State of South Carolina
State Budget and Control Board

RICHARD W. RILEY, CHAIRMAN
GOVERNOR
GRADY L. PATTERSON, JR.
STATE TREASURER
EARLE E. MORRIS, JR.
COMPTROLLER GENERAL



Box 12444
Columbia
29211

REMBERT C. DENNIS
CHAIRMAN, SENATE FINANCE COMMITTEE
TOM G. MANGUM
CHAIRMAN, WAYS AND MEANS COMMITTEE

WILLIAM T. PUTNAM
EXECUTIVE DIRECTOR

April 9, 1981

MEMORANDUM

TO: Budget and Control Board Division Directors

FROM: William A. McInnis, Secretary

SUBJECT: Budget and Control Board Actions at April 2 and April 7, 1981 Meetings

At the April 2 meeting, the Budget and Control Board took the following actions:

1. Agreed to recommend funding for various permanent improvement projects involving \$80,605,496 of capital improvement bonds and \$19,443,500 of other funds and indicated its intention to submit additional funding recommendations to the General Assembly for consideration in the current session. Governor Riley abstained from the Board action which included funding recommendations for the State Law Enforcement Division, for Clemson University Public Service Activities and for the Wildlife and Marine Resources Department. The Board action recommending the School of Business Administration project for South Carolina State College was made contingent upon approval of the State's plan for desegregating public colleges and universities by the Federal Department of Education.
2. Directed the staff to prepare an analysis and discussion of previously-authorized bond fund projects which could be considered for rescission.
3. Agreed to meet at 10:30 a.m. on Tuesday, April 7, 1981 for the purpose of considering further recommendations on permanent improvement funding.

At the April 7 meeting, the Board took the following actions:

1. After reviewing a listing of capital improvement bond funds authorized primarily in 1978 or before which were reported as not encumbered as of December 31, 1980, agreed to recommend that the Joint Bond Review Committee and the General Assembly consider rescinding \$45,481.94 of authorizations to the Department of Education for vocational education equipment for three school districts and \$300,000 of construction funds authorized for the Dillon Area Vocational Center; and that the General Assembly and Bond Committee consider

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rescinding the \$500,000 authorization to the Department of Mental Health for the planning of Village "C" and the \$750,000 of departmental capital improvement bonds authorized in 1977 for the Department of Mental Health for the renovation of the Thompson Building;

2. Reaffirmed the action taken on April 2 to recommend \$6.8 million for vocational education equipment for the Department of Education and took the position that no additional funding for the construction of vocational education facilities should be recommended until a comprehensive vocational education facilities financing plan is developed and adopted;

3. Added the following seven higher education institution projects, representing a total of \$26,105,000 of capital improvement bonds, to its list of recommendations to the General Assembly: (1) Clemson University, new chemistry building, \$7,400,000 (and concurred in Commission on Higher Education recommendation that this amount be supplemented by \$2,000,000 of Clemson institution (tuition) bonds and that the \$2,200,000 of capital improvement bonds authorized in Act 518 for "Brackett Hall Renovation" be amended so that these funds can be used to finance this project which is estimated to cost a total of \$11,600,000); (2) The Citadel, renovation of LeTellier Hall, \$1,000,000; (3) Lander College, college center, phase II, academic facilities, \$5,415,000; (4) College of Charleston, science center (second increment), \$4,682,000; (5) University of South Carolina, Beaufort Campus, acquisition/renovation of Beaufort Elementary School and campus development, \$1,933,000; (6) State Board for Technical and Comprehensive Education, Midlands (Airport Campus) - site work, phase III, \$475,000; and (7) University of South Carolina, Columbia Campus, Carolina art center film library, \$5,200,000 on the condition that the Commission on Higher Education and the University of South Carolina continue the effort to locate the film library in an existing facility; [Secretary's Note: Governor Riley abstained from the Board action which added these seven projects to the Board's list of recommendations.]

4. Reduced its funding recommendation for the Aeronautics Commission, improvements - general aviation and air carrier airports, from the \$1,500,000 in the April 2 recommendation to \$750,000, after noting that approximately \$760,000 of funds authorized in 1978 were not encumbered at the end of calendar year 1980;

5. Granted blanket authority to State Auditor Vaughn to approve any and all internal transfers of funds for the Department of Education to sustain the operation of school buses;

6. Agreed to receive as information and to let the time expire on a State Employee Grievance Committee decision in a case involving the Department of Mental Health; and

7. Ratified the action taken during executive session.

[Secretary's Note: A listing of the projects recommended for capital improvement bond funding by the Board and related correspondence are attached for your information.]

WAM:dw
Enclosures

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State of South Carolina
State Budget and Control Board

RICHARD W. RILEY, CHAIRMAN
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CHAIRMAN, WAYS AND MEANS COMMITTEE

WILLIAM T. PUTNAM
EXECUTIVE DIRECTOR

April 3, 1981

The Honorable Ramon Schwartz
Speaker, House of Representatives
The State House
Columbia, SC 29201

Dear Mr. Speaker:

Transmitted herewith are materials which summarize the first set of Budget and Control Board recommendations on requests for the funding of permanent improvement projects submitted for consideration in the 1981 session. These recommendations were adopted by the Board at its special meeting held yesterday at which time the Board also indicated its intention to submit additional funding recommendations to the General Assembly for consideration in this session.

Projects recommended for funding by means of Capital Improvement Bonds included in this set of recommendations total \$80,605,496.

In addition, in this set of recommendations the Board also recommends the use of a total of \$19,443,500 of other funds for various projects. Included in that total are the following: (1) \$1,664,300 of surplus institution bond debt service funds, South Carolina State College; (2) \$16,332,500 of surplus departmental bond debt service funds, Department of Mental Health; (3) \$150,000 of surplus departmental bond debt service funds, Department of Mental Retardation; (4) \$966,700 of bond forfeitures and fines, Law Enforcement Training Council; and (5) \$330,000 of market operating revenues, Department of Agriculture.

The Board has scheduled a special meeting for April 7, 1981 at which time it will consider making additional permanent improvement project funding recommendations for consideration during this session.

Sincerely,

William A. McInnis

William A. McInnis
Deputy Executive Director

WAM:dw
Enclosures
cc: Joint Bond Review Committee

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State of South Carolina
State Budget and Control Board

RICHARD W. RILEY, CHAIRMAN
GOVERNOR
GRADY L. PATTERSON, JR.
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WILLIAM T. PUTNAM
EXECUTIVE DIRECTOR

April 9, 1981

The Honorable Ramon Schwartz
Speaker, House of Representatives
The State House
Columbia, SC 29201

Dear Mr. Speaker:

Transmitted herewith are materials which summarize the first and second sets of Budget and Control Board recommendations on requests for the funding of permanent improvement projects submitted for consideration in the 1981 session. These recommendations were adopted by the Board at special meetings held on April 2 and April 7.

Projects recommended for funding by means of capital improvement bonds included in these recommendations total \$105,960,496.

At its meeting on April 7, the Board reviewed a listing of capital improvement bond funds authorized primarily in 1978 or before which were reported by the various agencies and institutions as not encumbered as of December 31, 1980. After that review, the Board agreed to recommend that the Joint Bond Review Committee and the General Assembly consider rescinding the following capital improvement bond authorizations for the Department of Education, Vocational Education in Act 249 of 1977: \$21,150.05 from the \$110,000 authorized for equipment for Anderson District 5; \$688.39 from the \$200,000 equipment authorization for Richland District 2; \$23,643.50 from the \$150,000 equipment authorization for Charleston; and \$300,000 of construction funds authorized for the Dillon Area Vocational Center.

In addition, the Board recommended that consideration be given to rescinding the \$500,000 authorization to the Department of Mental Health included in Act 225 of 1975 for the planning of Village "C" and the \$750,000 of departmental bonds authorized in 1977 for the Department of Mental Health for the renovation of the Thompson Building.

At the April 7 meeting, the Board reaffirmed the action taken on April 2 to recommend \$6.8 million for vocational education equipment for the Department of Education. In doing so, the Board took the position that no additional funding for the construction of vocational education facilities should be recommended until a comprehensive vocational education facility financing plan which would provide consistency in state funding of these facilities is developed and adopted. The Board suggested that such a financing plan should address questions of equity and should take into account past state funding of these facilities, numbers of students enrolled in vocational programs, matching requirements, and other needs criteria. It is the Board's view that the Department of Education should have a major role in developing such a plan which should be subject to Board approval.

At the April 7 meeting, the Board also added the following seven projects of higher education institutions which represent a total of \$26,105,000 of capital improvement bonds to its list of recommendations: (1) Clemson University, new chemistry building, \$7,400,000; (2) The Citadel, renovation of LeTellier Hall, \$1,000,000; (3) Lander College, college center, phase II, academic facilities, \$5,415,000; (4) College of Charleston, science center (second increment), \$4,682,000; (5) University of South Carolina, Beaufort Campus, acquisition/renovation of Beaufort Elementary School and campus development, \$1,933,000; (6) State Board for Technical and Comprehensive Education, Midlands (Airport Campus) - site work, phase III, \$475,000; and (7) University of South Carolina, Columbia Campus, Carolina arts center film library, \$5,200,000, on the condition that the Commission on Higher Education and the University of South Carolina continue the effort to locate the film library in an existing facility. Governor Riley abstained from the Board action which added these seven projects to the Board's list of recommendations. He also abstained from the Board actions taken on April 2 relating to the inclusion of the following amounts in the Board's recommendations: (1) \$1,554,707 for the State Law Enforcement Division; (2) \$3,100,000 for Clemson University - Public Service Activities; and (3) \$2,950,000 for the Wildlife and Marine Resources Department.

Also at the April 7 meeting, the Board reduced its funding recommendation for Aeronautics Commission improvements - general aviation and air carrier airports from the \$1,500,000 in its April 2 recommendation to \$750,000. The Board took this action after noting that approximately \$760,000 of funds authorized in 1978 for substantially the same purposes were not encumbered at the end of calendar year 1980.

Finally, your attention is called to matters relating to two projects included in the Board recommendations. First, with regard to the \$7,400,000 new chemistry building project for Clemson University, the Board concurred

The Honorable Ramon Schwartz
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April 9, 1981

in the recommendation of the Commission on Higher Education that the funds recommended be supplemented by \$2,000,000 of Clemson University institution (tuition) bonds. It also noted that the purpose of the \$2,200,000 authorized in Act 518 of 1980 for Clemson University for "Brackett Hall Renovation" should be changed so that these funds can be used to help finance the new chemistry building project the total cost of which is estimated to be \$11,600,000. Second, the Board's recommendation of the School of Business Administration Building for South Carolina State College was made contingent upon approval of State's plan for desegregating public colleges and universities by the Federal Department of Education.

Sincerely,

William A. McInnis

William A. McInnis
Deputy Executive Director

WAM:dw
Enclosures
cc: Joint Bond Review Committee

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Revised 4/7/81

BUDGET AND CONTROL BOARD RECOMMENDATIONS FOR PERMANENT IMPROVEMENT FUNDING

1981 Session

| Agency/Project | Amount of Capital Improvement Bonds | Agency Estimates of Additional Annual Operating Costs Related to Projects | | | | |
|--|--|--|----------|----------|----------|---------------|
| | | 1982-83 | 1983-84 | 1984-85 | 1985-86 | 1986-87 |
| 1. <u>State Law Enforcement Division</u> | | | | | | |
| 1. Renovation of Headquarters for Investigative Department | \$ 54,707 | \$ 5,500 | \$ 6,000 | \$ 6,600 | \$ 7,250 | not projected |
| 2. Chemistry Laboratory - Construct and Equip | 1,500,000 | 10,000 | 11,000 | 12,100 | 13,300 | 14,600 |
| Total, State Law Enforcement Division | 1,554,707 | 15,500 | 17,000 | 18,700 | 20,550 | 14,600 |
| 2. <u>Adjutant General's Office</u> | | | | | | |
| 1. Camden Armory - Construct and Equip, Supplement | 62,597 | 4,400 | 5,000 | 5,500 | 6,200 | not projected |
| 2. Cheraw Armory - Construct and Equip, Supplement | 20,570 | 3,400 | 3,900 | 4,500 | 5,100 | not projected |
| 3. Hampton Armory - Construct and Equip, Supplement | 49,400 | 6,000 | 6,900 | 7,650 | 8,700 | 8,900 |
| 4. Greer Armory - Construct and Equip, Supplement | 49,400 | 4,200 | 4,800 | 5,500 | 6,300 | 7,200 |
| 5. Charleston Armory | 612,000 | 2,200 | 6,000 | 6,700 | 7,500 | 8,500 |
| 6. Moncks Corner Armory - Construct and Equip, Supplement | 18,000 | 500 | 900 | 300 | 800 | not projected |
| 7. Vault Doors at Armories | 65,000 | -0- | -0- | -0- | -0- | -0- |
| 8. West Columbia Armory - Construct and Equip, Supplement | 67,827 | 3,300 | 4,000 | 4,500 | 4,900 | 5,600 |
| 9-14. Armory Repairs/Improvements/Renovations | 500,000 | -0- | -0- | -0- | -0- | -0- |
| Total, Adjutant General's Office | 1,444,794 | 24,000 | 31,500 | 34,650 | 39,500 | 30,200 |
| 3. <u>Budget and Control Board</u> | | | | | | |
| 1. Calhoun Building - Renovations and Improvements | 100,000 | 10,185 | 10,185 | 10,185 | 10,185 | 10,185 |
| 2. Capitol Complex - Relocate Emergency Generator | 25,000 | 2,550 | 2,550 | 2,550 | 2,550 | 2,550 |
| 3. Middleton Building - Improvements and Back-up Systems for Chilled Water | 20,000 | 2,030 | 2,030 | 2,030 | 2,030 | 2,030 |
| x. Renovation of Facilities to Provide Access for Handicapped | 2,000,000 | -0- | -0- | -0- | -0- | -0- |
| Total, Budget and Control Board | 2,145,000 | 14,765 | 14,765 | 14,765 | 14,765 | 14,765 |
| 4. <u>The Citadel</u> | | | | | | |
| 2. LeTellier Hall Renovation | 1,000,000 | -0- | -0- | -0- | -0- | -0- |
| Total, The Citadel | 1,000,000 | -0- | -0- | -0- | -0- | -0- |
| 5. <u>Clemson University</u> | | | | | | |
| 1. New Chemistry Building, Construct and Equip | 7,400,000 | -0- | -0- | -0- | -0- | 180,000 |
| Total, Clemson University | 7,400,000 | -0- | -0- | -0- | -0- | 180,000 |
| 6. <u>The College of Charleston</u> | | | | | | |
| 1. Science Center (Second Increment), Construct and Equip | 4,682,000 | -0- | 48,000 | 50,800 | 54,400 | 59,000 |
| Total, The College of Charleston | 4,682,000 | -0- | 48,000 | 50,800 | 54,400 | 59,000 |

Revised 4/7/81

| Agency/Project | Amount of Capital Improvement Bonds | Agency Estimates of Additional Annual Operating Costs Related to Projects | | | | |
|--|--|--|---------|---------|---------|---------|
| | | 1982-83 | 1983-84 | 1984-85 | 1985-86 | 1986-87 |
| *7. <u>Lander College</u> | | | | | | |
| 1. College Center Phase II, Academic Facilities, Construct and Equip | 5,415,000 | -0- | -0- | 16,750* | -0- | -0- |
| Total, Lander College | 5,415,000 | -0- | -0- | 16,750* | -0- | -0- |
| 8. <u>South Carolina State College</u> | | | | | | |
| 2. School of Business Administration Building | 4,500,000 | -0- | 128,000 | 140,800 | 154,880 | 170,368 |
| Total, South Carolina State College | 4,500,000 | -0- | 128,000 | 140,800 | 154,880 | 170,368 |
| 9. <u>University of South Carolina</u> | | | | | | |
| (B) <u>Beaufort Campus</u> | | | | | | |
| 2. Acquisition/Renovation of Beaufort Elementary School and Campus Development | 1,933,000 | -0- | 150,000 | 165,000 | 181,500 | 199,650 |
| (D) <u>Columbia Campus</u> | | | | | | |
| 1. Carolina Arts Center, Film Library - Construct and Equip | 5,200,000 | -0- | 178,450 | 196,295 | 215,924 | 237,517 |
| Total, University of South Carolina | 7,133,000 | -0- | 328,450 | 361,295 | 397,424 | 437,167 |
| 10. <u>State Board for Technical and Comprehensive Education</u> | | | | | | |
| 1. Midlands (Airport Campus) - Site Work, Phase III | 475,000 | -0- | -0- | -0- | -0- | -0- |
| 6. (a) Replacement of Worn-out Equipment | 5,000,000 | -0- | -0- | -0- | -0- | -0- |
| (b) Equipment for New and Emerging Occupations | 4,500,000 | -0- | -0- | -0- | -0- | -0- |
| (c) Equipment for "Design for the Eighties" | 2,000,000 | -0- | -0- | -0- | -0- | -0- |
| Total, State Board for Technical and Comprehensive Education | 11,975,000 | -0- | -0- | -0- | -0- | -0- |
| 11. <u>Department of Education - Vocational Education</u> | | | | | | |
| 1. Equipment for Previously-Funded New or Expanded Facilities | 3,229,699 | | | | | |
| 2. Replacement of Obsolete or Inoperable Equipment | 2,500,000 | | | | | |
| 3. Equipment for New Courses in Existing Facilities | 1,111,736 | | | | | |
| Total, Department of Education | 6,841,435 | Impacts, if any, will be upon budgets of local school districts. | | | | |
| 12. <u>Will Low Gray Opportunity School</u> | | | | | | |
| 1. Replace Dishwasher at Cafeteria | 10,000 | -0- | -0- | -0- | -0- | -0- |
| 2. Renovate Shower Stalls - Girls Dormitory | 7,500 | -0- | -0- | -0- | -0- | -0- |
| 3. Tile Flooring in Four Buildings | 25,000 | -0- | -0- | -0- | -0- | -0- |
| 4. Asphalt Patching on Campus Roads | 2,500 | -0- | -0- | -0- | -0- | -0- |
| Total, Will Low Gray Opportunity School | 45,000 | -0- | -0- | -0- | -0- | -0- |
| 13. <u>School for the Deaf and the Blind</u> | | | | | | |
| 2. Vocational Education Facility | 3,700,000 | 171,120 | 189,424 | 208,085 | 227,956 | 249,738 |
| 3. Replace 19 School Buses | 665,000 | -0- | -0- | -0- | -0- | -0- |
| Total, School for the Deaf and the Blind | 4,365,000 | 171,120 | 189,424 | 208,085 | 227,956 | 249,738 |

*One-time costs while old and new facilities are operated at same time. \$300,000 will be needed in 1985-86 to demolish old facility.

| Agency/Project | Amount of Capital Improvement Bonds | Agency Estimates of Additional Annual Operating Costs Related to Projects | | | | |
|--|--|--|-----------|-----------|-------------|--------------|
| | | 1982-83 | 1983-84 | 1984-85 | 1985-86 | 1986-87 |
| 14. Department of Archives and History | | | | | | |
| 1. Renovations of Inventory and Arrangement Division Workspace | 15,000 | -0- | -0- | -0- | -0- | -0- |
| Total, Department of Archives and History | 15,000 | -0- | -0- | -0- | -0- | -0- |
| 15. Department of Mental Retardation | | | | | | |
| 2. Pee Dee Center - Support Facilities and Activity Program Facility, Supplemental | 1,800,000* | 186,086 | 206,095 | 228,260 | 252,812 | 280,008 |
| 3. Statewide - Four Community Residences | 835,275* | 538,322 | 595,482 | 658,726 | 728,700 | 806,124 |
| 4. Coastal Center - Renovations and Improvements of Hospital and Dormitories | 1,000,000* | -0- | -0- | -0- | -0- | -0- |
| 5. Whitten Center - Utilities Improvement | 255,000* | -0- | -0- | -0- | -0- | -0- |
| Total, Department of Mental Retardation | 3,890,275* | 724,408 | 801,577 | 886,986 | 981,512 | 1,086,132 |
| 16. John de la Howe School | | | | | | |
| 1. Upgrade Campus Power Lines | 250,000 | -0- | -0- | -0- | -0- | -0- |
| 2. Install Sprinkler Systems and Enclose Stair Wells in Three Cottages | 81,000 | -0- | -0- | -0- | -0- | -0- |
| 3. Roofing/Guttering Repair for Seven Cottages and Kitchen Additions for Six Cottages | 96,000 | -0- | -0- | -0- | -0- | -0- |
| Total, John de la Howe School | 427,000 | -0- | -0- | -0- | -0- | -0- |
| 17. Department of Corrections | | | | | | |
| 1. Systemwide - Renovations/Life Safety Equipment | 2,052,650 | -0- | -0- | -0- | -0- | -0- |
| 3. Kirkland - Psychiatric Building for Sentenced Inmates, Construct and Equip | 1,713,719 | -0- | 945,920 | 1,239,181 | 1,371,043 | 1,517,464 |
| 4. Manning - Laundry Equipment Replacement | 1,942,751 | -0- | -0- | -0- | -0- | -0- |
| 5. Midlands Region - 576 Bed Medium/Maximum Security Correctional Institution, Construct and Equip | 24,673,296 | -0- | -0- | -0- | 4,292,241** | 4,498,960*** |
| 7. Midlands Region - 144 Bed Work Release Center, Construct and Equip | 2,344,004 | -0- | 886,595 | 930,761 | 1,038,972 | 1,160,218 |
| 9A. Renovate Hillcrest (Add 48 Beds) | 464,588 | -0- | ? | ? | ? | ? |
| Total, Department of Corrections | 33,191,008 | -0- | 1,832,515 | 2,169,942 | 6,702,256 | 7,176,642 |
| 18. Department of Youth Services | | | | | | |
| 1. Birchwood Campus - Exercise Area | 220,000 | -0- | -0- | -0- | -0- | -0- |
| 1A. Fire Safety Additions (22 Dormitories) | 296,277 | --- | --- | --- | --- | --- |
| 4. Broad River Road Complex - Central Laundry Facility, Construct and Equip | 120,000 | --- | --- | --- | --- | --- |
| Total, Department of Youth Services | 636,277 | -0- | -0- | -0- | -0- | -0- |
| 19. Clemson University - Public Service Activities | | | | | | |
| 1. Pee Dee Research and Educational Center, Construct and Equip, Supplement | 3,100,000 | -0- | 22,500 | 24,750 | 27,225 | 29,958 |
| Total, Clemson University, Public Service Activities | 3,100,000 | -0- | 22,500 | 24,750 | 27,225 | 29,958 |

*Departmental Capital Improvement Bonds

**Facility total of \$8,978,629 and 292 positions is offset by \$4,686,388 and 139 positions from other facilities projected to be closed.

***Facility total before offsets projected in \$9,818,017.

| Agency/Project | Amount of Capital Improvement Bonds | Agency Estimates of Additional Annual Operating Costs Related to Projects | | | | |
|--|--|--|-------------|-------------|-------------|-------------|
| | | 1982-83 | 1983-84 | 1984-85 | 1985-86 | 1986-87 |
| 20. <u>Wildlife and Marine Resources</u> | | | | | | |
| 1. Aquaculture Facility (Victoria Bluff) - Construct and Equip, Supplement | 2,400,000 | 294,381 | 306,400 | 325,400 | 345,400 | 365,400 |
| 2. Lake Wallace Dam Improvements | 550,000 | -0- | -0- | -0- | -0- | -0- |
| Total, Wildlife and Marine Resources Department | 2,950,000 | 294,381 | 306,400 | 325,400 | 345,400 | 365,400 |
| 21. <u>Parks, Recreation and Tourism</u> | | | | | | |
| IA. Park Improvements, Renovations and Additions | 2,500,000 | ? | ? | ? | ? | ? |
| Total, Parks, Recreation and Tourism | 2,500,000 | ? | ? | ? | ? | ? |
| 22. <u>Aeronautics Commission</u> | | | | | | |
| IA. Improvements, General Aviation and Air Carrier Airports | 750,000 | --- | --- | --- | --- | --- |
| Total, Aeronautics Commission | 750,000 | --- | --- | --- | --- | --- |
| TOTAL | \$105,960,496* | \$1,244,174 | \$3,720,131 | \$4,252,923 | \$8,965,868 | \$9,813,960 |

*Includes \$3,890,275 of Departmental Capital Improvement Bond funds.

MINUTES OF BUDGET AND CONTROL BOARD MEETING

APRIL 2, 1981 8:00 A. M.

The Budget and Control Board met at 8:00 a.m. on Thursday, April 2, 1981, at the Governor's Mansion with the following members in attendance:

Governor Richard W. Riley
Mr. Grady L. Patterson, Jr.
Mr. Earle E. Morris, Jr.
Senator Rembert C. Dennis
Representative Tom G. Mangum

Staff members attending included Executive Director William T. Putnam; Board Secretary William A. McInnis; Governor's Executive Assistants Katherine M. Clarke, Steve Hooks, and William Prince; Finance Division Director Edgar A. Vaughn, Jr.; Senate Finance Committee staff member William Jordan; Ways and Means Committee staff member Scott Inkley; Governor's Press Secretary Russ McKinney; and Administrative Assistant Donna K. Williams.

PERMANENT IMPROVEMENT FUNDING RECOMMENDATIONS - Following breakfast, the Board met for approximately two hours in the pool house to consider permanent improvement funding recommendations. Executive Director Putnam reviewed a listing of funding requests submitted by the several agencies and indicated the following capital improvement bond funding recommendations by the staff:

| | |
|--|----------------------|
| 1. State Law Enforcement Division | \$ 1,554,707 |
| 2. Adjutant General's Office | 1,444,794 |
| 3. Budget and Control Board | 2,145,000 |
| 4. South Carolina State College | 4,500,000 |
| 5. Technical and Comprehensive Education | 11,500,000 |
| 6. Department of Education, Vocational Education | 6,841,435 |
| 7. Wil Lou Gray Opportunity School | 45,000 |
| 8. School for the Deaf and the Blind | 4,365,000 |
| 9. Department of Archives and History | 15,000 |
| 10. Department of Mental Retardation | 3,890,275* |
| 11. John de la Howe School | 427,000 |
| 12. Department of Corrections | 33,191,008 |
| 13. Department of Youth Services | 636,277 |
| 14. Clemson University - PSA | 3,100,000 |
| 15. Wildlife and Marine Resources | 2,950,000 |
| 16. Parks, Recreation and Tourism | 2,500,000 |
| 17. Aeronautics Commission | 1,500,000 |
| Total | <u>\$80,605,496*</u> |

*Includes \$3,890,275 of Departmental Capital Improvement Bond funds.

18186

2 - 4/2/81

Mr. Putnam noted that the staff recommendations did not include funding for higher education institutions except in the case of South Carolina State College and TEC. He indicated that \$4,500,000 of capital improvement bonds were recommended for South Carolina State College for the Business Administration Building in keeping with the recommendations of the Task Force on Desegregation of Public Colleges and Universities in South Carolina. He also indicated that \$11.5 million is recommended for equipment for the technical education system and that these funds are to be itemized into the following three categories: (1) \$5,000,000 to replace equipment; (2) \$4,500,000 for equipment for new and emerging occupations; and (3) \$2,000,000 for equipment for the Design for the 80's program.

In a discussion of the higher education funding requests, Mr. Morris indicated that the Board should support the Commission on Higher Education recommendations and that CHE priorities one through seven are worthy of being included and expressed the view that if education is considered expensive ignorance should be tried. Mr. Putnam noted that the staff had delayed on higher education recommendations because of the possibility of some federal reaction to the recently submitted plan to desegregate public colleges and universities in South Carolina. Governor Riley noted that higher education enrollment is tending downward and urged that the State should be extremely cautious and tight in this area. He observed that while enrollment is off in higher education "enrollment" in the prison system is up and he expressed the view that the State cannot afford to finance the top ten projects recommended by the Commission on Higher Education. Governor Riley also indicated

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that the TEC equipment project which is number 18 on the CHE list of priorities is his number one and that the State College Business Administration project is second on his priority list while it is number nine on the CHE list.

Following this discussion, Board members expressed no objection to the inclusion of the referenced South Carolina State College Business Administration building project (\$4,500,000) and the technical education equipment project (\$11,500,000) in the list of Board recommendations. Governor Riley then indicated that he would choose to abstain from any further Board action to add any other of the projects recommended by the Commission on Higher Education.

Executive Director Putnam advised the Board that engineers from the State Engineer's Office and from the Division of General Services had looked at the Mount Vernon Mills property and had reported several deficiencies including no space for a working stage, parking and access problems, and asked for Board guidance on how far the staff should go in examining the potentials of these facilities.

Following this discussion, Mr. Morris moved that the first five projects on the Commission on Higher Education list of priorities be recommended by the Board [included in this listing are a Clemson University chemistry building, \$7,400,000 (this amount of capital improvement bonds plus \$2,000,000 of institution bond funds and \$2,200,000 authorized in Act 518 of 1980 for renovation of the existing chemistry building for a total of \$11,600,000); \$1,000,000 for the renovation of LeTellier Hall at The Citadel; \$5,415,000 for College Center Phase II at Lander College; \$4,682,000 for a science center at the College of Charleston and \$1,933,000 for the acquisition and renovation

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of the Beaufort Elementary School for the USC - Beaufort Campus]. In the ensuing discussion, Senator Dennis expressed his support for the inclusion of CHE priorities 9 and 18, as recommended by Governor Riley, and suggested that the Board not take any action on higher education projects until some indication is received from the Joint Bond Review Committee on this subject.

Following this discussion, Mr. Morris withdrew his motion.

Following this discussion, upon a motion by Senator Dennis, seconded by Mr. Patterson, the Board agreed to include in its recommendations to the General Assembly CHE priority 9, \$4,500,000 for the School of Business Administration Building at South Carolina State College, contingent upon approval of the State's plan for desegregating public colleges and universities by the federal Department of Education, and the inclusion of CHE priority 18, equipment for TEC, at the \$11,500,000 amount.

[Secretary's Note: Representative Mangum excused himself from the meeting at this point.]

A discussion of the vocational education facilities funding situation ensued in which Executive Director Putnam observed that no plan presently exists apparently from the 92 school districts on where the vocational education program should go. He observed that each school district should be required to develop and maintain a long-range development plan. He also noted that mention had been made previously by Board and Bond Committee members of the possibility of increasing the local share in the costs of these facilities. Mr. Putnam observed that the staff today is only recommending the inclusion of priorities 1 through 3 on the Department of Education request list, all of which relate to equipment needs. He also noted that the requirement for

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a plan at the school district level also is being recommended by the staff. Senator Dennis indicated that he would reserve the right to bring up other vocational education items at a future time. Mr. Patterson expressed his support for the planning requirement idea.

The Board concurred in Mr. Putnam's statement that the Board's list of recommendations would be forwarded to the Bond Committee as acted upon by the Board.

Following further discussion, upon a motion by Senator Dennis, seconded by Mr. Patterson, the Board approved the staff recommendations relating to seventeen agencies and involving \$80,605,496 of capital improvement bond funds and approved a total of \$19,443,500 of other funds for various projects as follows: \$1,664,300 of surplus institution bond debt service funds, South Carolina State College; \$16,332,500 of surplus department bond debt service funds, Department of Mental Health; \$150,000 of surplus departmental bond debt service, Department of Mental Retardation; \$966,700 of bond forfeitures and fines, Law Enforcement Training Council; and \$330,000 of market operating revenues, Department of Agriculture. Governor Riley abstained from the Board action relating to the funding recommendations for the State Law Enforcement Division (\$1,554,707); for Clemson University PSA (\$3,100,000); and for the Wildlife and Marine Resources Department(\$2,950,000).

In taking these actions, the Board agreed to defer any further action at this time but also indicated its intention to submit additional funding recommendations to the General Assembly for consideration in the current session.

Following a further discussion, upon a motion by Senator Dennis, seconded by Mr. Patterson, the Board directed the staff to prepare an analysis and discussion of previously authorized capital improvement bond fund projects which could be considered for deauthorization.

The Board without objection concurred in Mr. Putnam's indication that the list acted on by the Board today would be transmitted to the General Assembly and the Joint Bond Review Committee with notations that Governor Riley had abstained from participation in the recommendations relating to the three referenced agencies and that the Board will meet again to consider further recommendations for permanent improvement funding. The Board authorized Mr. Putnam to work with the Joint Bond Review Committee on these matters.

The Board agreed to meet at 10:30 a.m. on Tuesday, April 7, for the purpose of considering further recommendations on permanent improvement funding.

Information relating to this matter, including detailed listings of project funding requests by agencies, has been retained in these files and is identified as Exhibit 1.

The meeting was adjourned at 10:15 a.m.

[Secretary's Note: In compliance with Section 9 of Act 593 of 1978 (the Freedom of Information Act), public notice of and the agenda for this meeting were posted on bulletin boards in the office of the Governor's Press Secretary in the State House and near the Board Secretary's office in the Wade Hampton Office Building on Wednesday, April 1, 1981.]

EXHIBIT

APR 2 1981 NO. 1

1981 Session

BUDGET AND CONTROL BOARD STAFF RECOMMENDATIONS STATE BUDGET & CONTROL BOARD FOR PERMANENT IMPROVEMENT FUNDING

| | |
|--|----------------------|
| 1. State Law Enforcement Division | \$ 1,554,707 |
| 2. Adjutant General's Office | 1,444,794 |
| 3. Budget and Control Board | 2,145,000 |
| 4. South Carolina State College | 4,500,000 |
| 5. Technical and Comprehensive Education | 11,500,000 |
| 6. Department of Education, Vocational Education | 6,841,435 |
| 7. Wil Lou Gray Opportunity School | 45,000 |
| 8. School for the Deaf and the Blind | 4,365,000 |
| 9. Department of Archives and History | 15,000 |
| 10. Department of Mental Retardation | 3,890,275* |
| 11. John de la Howe School | 427,000 |
| 12. Department of Corrections | 33,191,008 |
| 13. Department of Youth Services | 636,277 |
| 14. Clemson University - PSA | 3,100,000 |
| 15. Wildlife and Marine Resources | 2,950,000 |
| 16. Parks, Recreation and Tourism | 2,500,000 |
| 17. Aeronautics Commission | 1,500,000 |
| Total | <u>\$80,605,496*</u> |

*Includes \$3,890,275 of Departmental Capital Improvement Bond funds.

State of South Carolina
State Budget and Control Board

RICHARD W. RILEY, CHAIRMAN
GOVERNOR
GRADY L. PATTERSON, JR.
STATE TREASURER
EARLEE MORRIS, JR.
COMPTROLLER GENERAL

Box 12444
Columbia
29211

REMBERT C. DENNIS
CHAIRMAN, SENATE FINANCE COMMITTEE
TOM G. MANGUM
CHAIRMAN, WAYS AND MEANS COMMITTEE

WILLIAM T. PUTNAM
EXECUTIVE DIRECTOR

April 3, 1981

EXHIBIT

APR 2 1981 NO. 1

STATE BUDGET & CONTROL BOARD

The Honorable Ramon Schwartz
Speaker, House of Representatives
The State House
Columbia, SC 29201

Dear Mr. Speaker:

Transmitted herewith are materials which summarize the first set of Budget and Control Board recommendations on requests for the funding of permanent improvement projects submitted for consideration in the 1981 session. These recommendations were adopted by the Board at its special meeting held yesterday at which time the Board also indicated its intention to submit additional funding recommendations to the General Assembly for consideration in this session.

Projects recommended for funding by means of Capital Improvement Bonds included in this set of recommendations total \$80,605,496.

In addition, in this set of recommendations the Board also recommends the use of a total of \$19,443,500 of other funds for various projects. Included in that total are the following: (1) \$1,664,300 of surplus institution bond debt service funds, South Carolina State College; (2) \$16,332,500 of surplus departmental bond debt service funds, Department of Mental Health; (3) \$150,000 of surplus departmental bond debt service funds, Department of Mental Retardation; (4) \$966,700 of bond forfeitures and fines, Law Enforcement Training Council; and (5) \$330,000 of market operating revenues, Department of Agriculture.

The Board has scheduled a special meeting for April 7, 1981 at which time it will consider making additional permanent improvement project funding recommendations for consideration during this session.

Sincerely,

William A. McInnis

William A. McInnis
Deputy Executive Director

WAM:dw
Enclosures
cc: Joint Bond Review Committee

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EXHIBIT

APR 2 1981

NO. 1

BUDGET AND CONTROL BOARD STAFF RECOMMENDATIONS FOR PERMANENT IMPROVEMENT FUNDING

1981 Session

STATE BUDGET & CONTROL BOARD

| Agency/Project | Amount of Capital Improvement Bonds | Agency Estimates of Additional Annual Operating Costs Related to Projects | | | | |
|--|--|--|----------|----------|----------|---------------|
| | | 1982-83 | 1983-84 | 1984-85 | 1985-86 | 1986-87 |
| 1. <u>State Law Enforcement Division</u> | | | | | | |
| 1. Renovation of Headquarters for Investigative Department | \$ 54,707 | \$ 5,500 | \$ 6,000 | \$ 6,600 | \$ 7,250 | not projected |
| 2. Chemistry Laboratory - Construct and Equip | 1,500,000 | 10,000 | 11,000 | 12,100 | 13,300 | 14,600 |
| Total, State Law Enforcement Division | 1,554,707 | 15,500 | 17,000 | 18,700 | 20,550 | 14,600 |
| 2. <u>Adjutant General's Office</u> | | | | | | |
| 1. Camden Armory - Construct and Equip, Supplement | 62,597 | 4,400 | 5,000 | 5,500 | 6,200 | not projected |
| 2. Cheraw Armory - Construct and Equip, Supplement | 20,570 | 3,400 | 3,900 | 4,500 | 5,100 | not projected |
| 3. Hampton Armory - Construct and Equip, Supplement | 49,400 | 6,000 | 6,900 | 7,650 | 8,700 | 8,900 |
| 4. Greer Armory - Construct and Equip, Supplement | 49,400 | 4,200 | 4,800 | 5,500 | 6,300 | 7,200 |
| 5. Charleston Armory | 612,000 | 2,200 | 6,000 | 6,700 | 7,500 | 8,500 |
| 6. Moncks Corner Amory - Construct and Equip, Supplement | 18,000 | 500 | 900 | 300 | 800 | not projected |
| 7. Vault Doors at Armories | 65,000 | -0- | -0- | -0- | -0- | -0- |
| 8. West Columbia Armory - Construct and Equip, Supplement | 67,827 | 3,300 | 4,000 | 4,500 | 4,900 | 5,600 |
| 9-14. Armory Repairs/Improvements/Renovations | 500,000 | -0- | -0- | -0- | -0- | -0- |
| Total, Adjutant General's Office | 1,444,794 | 24,000 | 31,500 | 34,650 | 39,500 | 30,200 |
| 3a. <u>Budget and Control Board</u> | | | | | | |
| 1. Calhoun Building - Renovations and Improvements | 100,000 | 10,185 | 10,185 | 10,185 | 10,185 | 10,185 |
| 3. Capitol Complex - Relocate Emergency Generator | 25,000 | 2,550 | 2,550 | 2,550 | 2,550 | 2,550 |
| 5. Middleton Building - Improvements and Back-up System for Chilled Water | 20,000 | 2,030 | 2,030 | 2,030 | 2,030 | 2,030 |
| x. Renovation of Facilities to Provide Access for Handicapped | 2,000,000 | -0- | -0- | -0- | -0- | -0- |
| Total, Budget and Control Board | 2,145,000 | 14,765 | 14,765 | 14,765 | 14,765 | 14,765 |
| 4. <u>South Carolina State College</u> | | | | | | |
| 2. School of Business Administration Building | 4,500,000 | -0- | 128,000 | 140,800 | 154,880 | 170,368 |
| Total, South Carolina State College | 4,500,000 | -0- | 128,000 | 140,800 | 154,880 | 170,368 |
| 5. <u>State Board for Technical and Comprehensive Education</u> | | | | | | |
| 6. Equipment for The State TEC System | 11,500,000 | -0- | -0- | -0- | -0- | -0- |
| Total, State Board for Technical and Comprehensive Education | 11,500,000 | -0- | -0- | -0- | -0- | -0- |
| 6. <u>Department of Education - Vocational Education</u> | | | | | | |
| 1. Equipment for Previously-Funded New or Expanded Facilities | 3,229,699 | | | | | |
| 2. Replacement of Obsolete or Inoperable Equipment | 2,500,000 | | | | | |
| 3. Equipment for New Courses in Existing Facilities | 1,111,736 | | | | | |
| Total, Department of Education | 6,841,435 | Impacts, if any, will be upon budgets of local school districts. | | | | |

EXHIBIT

APR 2 1981 NO. 1

- 2 -

Amount of
Capital
Improvement
Bonds

STATE BUDGET & CONTROL BOARD

Agency Estimates of Additional Annual Operating Costs
Related to Projects

| Agency/Project | 1982-83 | 1983-84 | 1984-85 | 1985-86 | 1986-87 |
|---|------------|---------|---------|---------|---------|
| 7. <u>Wil Lou Gray Opportunity School</u> | | | | | |
| 1. Replace Dishwasher at Cafeteria | 10,000 | -0- | -0- | -0- | -0- |
| 2. Renovate Shower Stalls - Girls Dormitory | 7,500 | -0- | -0- | -0- | -0- |
| 3. Tile Flooring in Four Buildings | 25,000 | -0- | -0- | -0- | -0- |
| 4. Asphalt Patching on Campus Roads | 2,500 | -0- | -0- | -0- | -0- |
| Total, Wil Lou Gray Opportunity School | 45,000 | -0- | -0- | -0- | -0- |
| 8. <u>School for the Deaf and the Blind</u> | | | | | |
| 2. Vocational Education Facility | 3,700,000 | 171,120 | 189,424 | 208,085 | 227,956 |
| 3. Replace 19 School Buses | 665,000 | -0- | -0- | -0- | -0- |
| Total, School for the Deaf and the Blind | 4,365,000 | 171,120 | 189,424 | 208,085 | 227,956 |
| 9. <u>Department of Archives and History</u> | | | | | |
| 1. Renovations of Inventory and Arrangement Division Workspace | 15,000 | -0- | -0- | -0- | -0- |
| Total, Department of Archives and History | 15,000 | -0- | -0- | -0- | -0- |
| 10. <u>Department of Mental Retardation</u> | | | | | |
| 2. Pee Dee Center - Support Facilities and Activity Program Facility, Supplemental | 1,800,000* | 186,086 | 206,095 | 228,260 | 252,812 |
| 3. Statewide - Four Community Residences | 835,275* | 538,322 | 595,482 | 658,726 | 728,700 |
| 4. Coastal Center - Renovations and Improvements of Hospital and Dormitories | 1,000,000* | -0- | -0- | -0- | -0- |
| 5. Whitten Center - Utilities Improvement | 255,000* | -0- | -0- | -0- | -0- |
| Total, Department of Mental Retardation | 3,890,275* | 724,408 | 801,577 | 886,986 | 981,512 |
| 11. <u>John de la Howe School</u> | | | | | |
| 1. Upgrade Campus Power Lines | 250,000 | -0- | -0- | -0- | -0- |
| 2. Install Sprinkler Systems and Enclose Stair Wells in Three Cottages | 81,000 | -0- | -0- | -0- | -0- |
| 3. Roofing/Cuttering Repair for Seven Cottages and Kitchen Additions for Six Cottages | 96,000 | -0- | -0- | -0- | -0- |
| Total, John de la Howe School | 427,000 | -0- | -0- | -0- | -0- |

*Departmental Capital Improvement Bonds

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EXHIBIT

APR 2 1981 NO. 1

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STATE BUDGET & CONTROL BOARD

| Agency/Project | Amount of Capital Improvement Bonds | Agency Estimates of Additional Annual Operating Costs Related to Projects | | | | |
|---|--|--|-------------|-------------|-------------|-------------|
| | | 1982-83 | 1983-84 | 1984-85 | 1985-86 | 1986-87 |
| 12. Department of Corrections | | | | | | |
| 1. Systemwide - Renovations/Life Safety Equipment | 2,052,650 | -0- | -0- | -0- | -0- | -0- |
| 3. Kirkland - Psychiatric Building for Sentenced Inmates, Construct and Equip | 1,713,719 | -0- | 945,920 | 1,239,181 | 1,371,043 | 1,517,464 |
| 4. Manning - Laundry Equipment Replacement | 1,942,751 | -0- | -0- | -0- | -0- | -0- |
| 5. Midlands Region - 576 Bed Medium/Maximum Security Correctional Institution, Construct and Equip | 24,673,296 | -0- | -0- | -0- | 4,292,241* | 4,498,960** |
| 7. Midlands Region - 144 Bed Work Release Center, Construct and Equip | 2,344,004 | -0- | 886,595 | 930,761 | 1,038,972 | 1,160,218 |
| 9A. Renovate Hillcrest (Add 48 Beds) | 464,588 | -0- | ? | ? | ? | ? |
| Total, Department of Corrections | 33,191,008 | -0- | 1,832,515 | 2,169,942 | 6,702,256 | 7,176,642 |
| 13. Department of Youth Services | | | | | | |
| 1. Birchwood Campus - Exercise Area | 220,000 | -0- | -0- | -0- | -0- | -0- |
| 1A. Fire Safety Additions (22 Dormitories) | 296,277 | --- | --- | --- | --- | --- |
| 4. Broad River Road Complex - Central Laundry Facility, Construct and Equip | 120,000 | --- | --- | --- | --- | --- |
| Total, Department of Youth Services | 636,277 | -0- | -0- | -0- | -0- | -0- |
| 14. Clemson University - Public Service Activities | | | | | | |
| 1. Pee Dee Research and Educational Center, Construct and Equip, Supplement | 3,100,000 | -0- | 22,500 | 24,750 | 27,225 | 29,948 |
| Total, Clemson University - Public Service Activities | 3,100,000 | -0- | 22,500 | 24,750 | 27,225 | 29,948 |
| 15. Wildlife and Marine Resources Department | | | | | | |
| 1. Aquaculture Facility (Victoria Bluff) - Construct and Equip, Supplement | 2,400,000 | 294,381 | 306,400 | 325,400 | 345,400 | 365,400 |
| 2. Lake Wallace Dam Improvements | 550,000 | -0- | -0- | -0- | -0- | -0- |
| Total, Wildlife and Marine Resources Department | 2,950,000 | 294,381 | 306,400 | 325,400 | 345,400 | 365,400 |
| 16. Parks, Recreation and Tourism | | | | | | |
| 1A. Park Improvements, Renovations and Additions | 2,500,000 | ? | ? | ? | ? | ? |
| Total, Parks, Recreation and Tourism | 2,500,000 | ? | ? | ? | ? | ? |
| 17. Aeronautics Commission | | | | | | |
| 1A. Improvements - General Aviation and Air Carrier Airports | 1,500,000 | --- | --- | --- | --- | --- |
| Total, Aeronautics Commission | 1,500,000 | --- | --- | --- | --- | --- |
| TOTAL | \$80,605,496# | \$1,244,174 | \$3,343,681 | \$3,824,078 | \$8,514,044 | \$9,137,793 |

*Facility total of \$8,978,629 and 292 positions is offset by \$4,686,388 and 139 positions from other facilities projected to be closed.

**Facility total before offsets projected is \$9,818,031.

#Includes \$3,890,275 of Departmental Capital Improvement Bond funds.

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EXHIBIT

APR 2 1981 NO. 1

STATE BUDGET & CONTROL BOARD

18197

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD

Summary of
Permanent Improvement Requests
1981 Session

STAFF RECOMMENDATIONS (4/1/81)

EXHIBIT

APR 2 1981 NO. 1

I N D E X

STATE BUDGET & CONTROL BOARD

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| | Page |
|--|------|
| Adjutant General's Office. | 02 |
| Aeronautics Commission | 77 |
| Agriculture, Department of | 63 |
| Archives and History, Department of. | 44 |
| Blind, Commission for the. | 53 |
| Budget and Control Board, General Services Division. | 04 |
| The Citadel. | 06 |
| Clarks Hill-Russell Authority. | 75 |
| Clemson University, Education and General. | 07 |
| Clemson University, Public Service Activities. | 64 |
| College of Charleston. | 10 |
| Corrections, Department of | 54 |
| Deaf and the Blind, School for the | 42 |
| Education, Department of | 34 |
| Educational Television Commission. | 40 |
| Employment Security Commission | 76 |
| Forestry, Commission of. | 61 |
| Francis Marion College | 11 |
| John de la Howe School | 52 |
| Lander College | 12 |
| Law Enforcement Division, State. | 01 |
| Law Enforcement Training Council | 60 |
| Medical University of South Carolina | 28 |
| Mental Health, Department of | 46 |
| Mental Retardation, Department of. | 49 |
| Museum Commission. | 45 |
| Opportunity School, Wil Lou Gray | 41 |
| Parks, Recreation and Tourism. | 67 |
| Patriots Point Development Authority | 74 |
| South Carolina State College | 14 |
| Technical and Comprehensive Education. | 29 |
| University of South Carolina | 16 |
| Vocational Rehabilitation. | 51 |
| Wildlife and Marine Resources. | 66 |
| Winthrop College | 27 |
| Youth Services, Department of. | 57 |

PERMANENT IMPROVEMENT FUNDING REQUESTS

1981 Session

EXHIBIT

APR 2 1981

NO. 1

STATE BUDGET & CONTROL BOARD

| Agency | Total | Capital Improvement Bonds |
|---|----------------------|---------------------------------|
| 1. State Law Enforcement Division | \$ 1,610,000 | \$ 1,554,707 |
| 2. Adjutant General's Office | 3,389,794 | 1,839,794 |
| 3. Budget and Control Board | 2,823,000 | 2,823,000 |
| 4. The Citadel | 3,896,000 | 3,896,000 |
| 5. Clemson University (E&G) | 49,093,500 | 40,293,500 |
| 6. College of Charleston | 7,412,300 | 7,412,300 |
| 7. Francis Marion College | 1,302,600 | 1,182,600 |
| 8. Lander College | 9,825,000 | 9,825,000 |
| 9. S. C. State College | 16,660,860 | 16,660,860 |
| 10. University of South Carolina | | |
| Aiken Campus | 5,363,573 | 4,113,573 |
| Beaufort Campus | 2,295,000 | 2,285,000 |
| Coastal Campus | 3,945,000 | 3,945,000 |
| Columbia Campus | 15,218,000 | 14,643,000 |
| Lancaster Campus | 359,000 | 359,000 |
| Salkehatchie Campus | 395,350 | 395,350 |
| Spartanburg Campus | 8,053,500 | 8,053,500 |
| Sumter Campus | 7,187,890 | 7,101,640 |
| Union Campus | 537,045 | 537,045 |
| Total - University of South Carolina | 43,354,358 | 41,433,108 |
| 11. Winthrop College | 9,520,000 | 7,520,000 |
| 12. Medical University | 9,850,000 | 2,600,000 |
| 13. Technical & Comprehensive Education | 49,653,563 | 40,346,046 |
| 14. Department of Education, Vocational Education | 24,532,232 | 20,404,414 |
| 15. Educational Television Commission | 5,921,300 | 5,921,300 |
| 16. Wil Lou Gray Opportunity School | 45,000 | 45,000 |
| 17. School for the Deaf and the Blind | 6,177,000 | 6,177,000 |
| 18. Archives and History | 15,000 | 15,000 |
| 19. Museum Commission | 11,090,000 | 11,090,000 |
| 20. Mental Health | 33,910,689 | 16,133,500* |
| 21. Mental Retardation | 7,715,275 | 7,565,275** |
| 22. Vocational Rehabilitation | 3,495,783 | 3,495,783 |
| 23. John de la Howe School | 877,000 | 877,000 |
| 24. Commission for the Blind | 150,000 | 150,000 |
| 25. Department of Corrections | 87,219,224 | 87,219,224 |
| 26. Youth Services | 7,821,167 | 7,821,167 |
| 27. Law Enforcement Training Council | 966,700 | 966,700 |
| 28. Forestry Commission | 2,310,700 | 2,310,700 |
| 29. Department of Agriculture | 1,130,500 | 800,500 |
| 30. Clemson University (PSA) | 11,024,000 | 9,524,000 |
| 31. Wildlife and Marine Resources | 3,071,680 | 3,071,680 |
| 32. Parks, Recreation and Tourism | 53,601,459 | 38,197,152 |
| 33. Patriots Point Development Authority | 11,291,000 | --- |
| 34. Clarks Hill-Russell Authority | 2,940,000 | --- |
| 35. Employment Security Commission | 1,980,000 | --- |
| 36. Aeronautics Commission | 38,061,161 | 5,979,370 |
| | <u>\$523,737,845</u> | <u>\$405,151,680</u> |

*Departmental

**Includes \$4,190,275 of Departmental
Capital Improvement Bond funds

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EXHIBIT

APR 2 1981

NO. Page 1 of

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD SUMMARY OF PERMANENT IMPROVEMENT REQUESTS 1981 SESSION

STATE BUDGET & CONTROL BOARD

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| AGENCY PROJECT FUNDING (1) | AGENCY REQUEST (2) | COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3) | BUDGET & CONTROL BOARD STAFF RECOMMEND. (4) | BUDGET & CONTROL BOARD RECOMMEND. (5) | JOINT BOND REVIEW COMMITTEE RECOMMEND. (6) |
|---|--------------------------|---|---|--|--|
| STATE LAW ENFORCEMENT DIVISION: D-10 | \$1,610,000 | | | | |
| 1. Renovation of Headquarters for Investigative Department | \$ 110,000 | Not Applicable | | | |
| (A) Capital Improvement Bonds | 54,707 | | 54,707 | | |
| (F) State General Funds (already transferred) | 55,293 | | | | |
| 2. Chemistry Laboratory - Construct and Equip | 1,500,000 | Not Applicable | | | |
| (A) Capital Improvement Bonds | 1,500,000 | | 1,500,000 | | |
| <u>Source of Funds Summary</u> | | | | | |
| (A) Capital Improvement Bonds | \$1,554,707 | | 1,554,707 | | |
| (F) State General Funds | 55,293 | | | | |
| Total | <u>\$1,610,000</u> | | | | |

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS
1981 SESSION

| AGENCY PROJECT FUNDING (1) | AGENCY REQUEST (2) | COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3) | BUDGET & CONTROL BOARD STAFF RECOMMEND. (4) | BUDGET & CONTROL BOARD RECOMMEND. (5) | JOINT BOND REVIEW COMMITTEE RECOMMEND. (6) |
|---|-----------------------------------|---|---|--|--|
| ADJUTANT GENERAL: E-24 | \$3,389,794 | | | | |
| 1. Camden Armory - Construct and Equip, Supplement (A) Capital Improvement Bonds | \$ 62,597 62,597 | Not Applicable | | 62,597 | |
| 2. Cheraw Armory - Construct and Equip, Supplement (A) Capital Improvement Bonds | 20,570 20,570 | Not Applicable | | 20,570 | |
| 3. Hampton Armory - Construct and Equip, Supplement (A) Capital Improvement Bonds | 49,400 49,400 | Not Applicable | | 49,400 | |
| 4. Greer Armory - Construct and Equip, Supplement (A) Capital Improvement Bonds | 49,400 49,400 | Not Applicable | | 49,400 | |
| 5. Charleston Armory (A) Capital Improvement Bonds (I) Federal Funds | 1,975,000 612,000 1,363,000 | Not Applicable | | 612,000 | |
| 6. Moncks Corner Armory - Construct and Equip, Supplement (A) Capital Improvement Bonds | 18,000 18,000 | Not Applicable | | 18,000 | |
| 7. Vault Doors at Armories (A) Capital Improvement Bonds (I) Federal Funds | 252,000 65,000 187,000 | Not Applicable | | 65,000 | |

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS
1981 SESSION

| AGENCY PROJECT FUNDING (1) | AGENCY REQUEST (2) | COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3) | BUDGET & CONTROL BOARD STAFF RECOMMEND. (4) | BUDGET & CONTROL BOARD RECOMMEND. (5) | JOINT BOND REVIEW COMMITTEE RECOMMEND. (6) |
|--|--------------------------|---|---|--|--|
| ADJUTANT GENERAL: E-24 (Continued) | | | | | |
| 8. West Columbia Armory - Construct and Equip, Supplement (A) Capital Improvement Bonds | \$ 67,827 67,827 | Not Applicable | | 67,827 | |
| 9. Armory Renovations - Interior & Exterior (A) Capital Improvement Bonds | 225,000 225,000 | Not Applicable | | | |
| 10. Armory Roof Replacement, Waterproofing and Insulation (A) Capital Improvement Bonds | 250,000 250,000 | Not Applicable | | | |
| 11. Armory Heating Systems Replacement (A) Capital Improvement Bonds | 90,000 90,000 | Not Applicable | | 500,000 | |
| 12. Armory Equipment Storage Buildings (A) Capital Improvement Bonds | 140,000 140,000 | Not Applicable | | | |
| 13. Armory Parking Lot Paving (A) Capital Improvement Bonds | 150,000 150,000 | Not Applicable | | | |
| 14. Armory Security Fencing (A) Capital Improvement Bonds | 40,000 40,000 | Not Applicable | | | |
| Source of Funds Summary | | | | | |
| (A) Capital Improvement Bonds | \$1,839,794 | | | 1,444,794 | |
| (I) Federal Funds | 1,550,000 | | | | |
| Total | <u>\$3,389,794</u> | | | | |

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS
1981 SESSION

Page 4 of 18203

| AGENCY PROJECT FUNDING (1) | AGENCY REQUEST (2) | COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3) | BUDGET & CONTROL BOARD STAFF RECOMMEND. (4) | BUDGET & CONTROL BOARD RECOMMEND. (5) | JOINT BOND REVIEW COMMITTEE RECOMMEND. (6) |
|---|--------------------------|---|---|--|--|
| BUDGET AND CONTROL BOARD | \$ 823,000 | | | | |
| 1. Calhoun Building - Renovations and Improvements (A) Capital Improvement Bonds | \$ 100,000 100,000 | Not Applicable | | 100,000 | |
| 2. State House Grounds - Renovations and Improvements (A) Capital Improvement Bonds | 135,000 135,000 | Not Applicable | | | |
| 3. Capitol Complex - Relocate Emergency Generator (A) Capital Improvement Bonds | 25,000 25,000 | Not Applicable | | 25,000 | |
| 4. Boylston House and Gardens - Restoration Phase II (A) Capital Improvement Bonds | 300,000 300,000 | Not Applicable | | | |
| 5. Middleton Building - Improvements and Back-up System for Chilled Water (A) Capital Improvement Bonds | 20,000 20,000 | Not Applicable | | 20,000 | |
| 6. Employment Security Commission Building - Environmental Control System (A) Capital Improvement Bonds | 93,000 93,000 | Not Applicable | | | |
| 7. Existing Facilities - Renovations and Improvements (A) Capital Improvement Bonds | 150,000 150,000 | Not Applicable | | | |

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS
1981 SESSION

| AGENCY PROJECT FUNDING (1) | AGENCY REQUEST (2) | COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3) | BUDGET & CONTROL BOARD STAFF RECOMMEND. (4) | BUDGET & CONTROL BOARD RECOMMEND. (5) | JOINT BOND REVIEW COMMITTEE RECOMMEND. (6) |
|--|------------------------------|---|---|--|--|
| BUDGET AND CONTROL BOARD | | | | | |
| x. Renovation of Facilities to Provide Access for Handicapped | 2,000,000 | Not Applicable | | | |
| (a) Capital Improvement Bonds | 2,000,000 | | 2,000,000 | | |
| Source of Funds Summary | | | | | |
| (A) Capital Improvement Bonds | \$2,823,000 | | 2,145,000 | | |
| Total | <u>\$2,823,000</u> | | | | |

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS
1981 SESSION

| AGENCY PROJECT FUNDING (1) | AGENCY REQUEST (2) | COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3) | BUDGET & CONTROL BOARD STAFF RECOMMEND. (4) | BUDGET & CONTROL BOARD RECOMMEND. (5) | JOINT BOND REVIEW COMMITTEE RECOMMEND. (6) |
|-------------------------------------|--------------------------|---|---|--|--|
| THE CITADEL: H-09 | \$3,896,000 | \$1,000,000 | | | |

- | | | | |
|----|---|--------------------------|---|
| 1. | Daniel Library - Expansion and Improvement (A) Capital Improvement Bonds | \$2,179,000 2,179,000 | (72) Disapproval - 0 - |
| 2. | Le Tellier Hall - Addition and Renovation (A) Capital Improvement Bonds | 1,717,000 1,717,000 | (2) \$1,000,000 1,000,000 (Renovation Only) (72) Disapproval of 717,000 for addition. |

Source of Funds Summary

| | | |
|-------------------------------|--------------------|--------------------|
| (A) Capital Improvement Bonds | \$3,896,000 | \$1,000,000 |
| Total | <u>\$3,896,000</u> | <u>\$1,000,000</u> |

* Numbers in parentheses indicate CHE priority ranking among 78 projects.

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS
1981 SESSION

| AGENCY PROJECT FUNDING (1) | AGENCY REQUEST (2) | COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3) | BUDGET & CONTROL BOARD STAFF RECOMMEND. (4) | BUDGET & CONTROL BOARD RECOMMEND. (5) | JOINT BOND REVIEW COMMITTEE RECOMMEND. (6) |
|---|--------------------------|---|---|--|--|
| CLEMSON UNIVERSITY/EDUCATION AND GENERAL: H-12 | \$49,093,500 | \$24,990,000 | | | |
| 1. New Chemistry Building | \$11,600,000 | (1) \$11,600,000 | | | |
| (A) Capital Improvement Bonds | 11,600,000 | 7,400,000 | | | |
| (C) Institution (Tuition) Bonds | | 2,000,000 | | | |
| (L) Previously Authorized Capital Improvement Bonds | | 2,200,000 | | | |
| 2. South Carolina Energy Research and Development Center - Phase I | 12,200,000 | (31) Deferral | | | |
| (A) Capital Improvement Bonds | 12,200,000 | - 0 - | | | |
| 3. Continuing Education Center - Phase I | 4,900,000 | (59) Deferral | | | |
| (A) Capital Improvement Bonds | 4,900,000 | - 0 - | | | |
| 4. Expansion of Chill Water Facilities | 1,200,000 | (25) 1,200,000 | | | |
| (A) Capital Improvement Bonds | 1,200,000 | 1,200,000 | | | |
| 5. Expansion of Electrical Distribution System | 890,000 | (26) 890,000 | | | |
| (A) Capital Improvement Bonds | 890,000 | 890,000 | | | |
| 6. Comprehensive Plan - Phase II | 175,000 | (74) Disapproval | | | |
| (A) Capital Improvement Bonds | 175,000 | - 0 - | | | |
| 7. "504" Compliance Modifications - Phases "B", "C", "D", and "E" | 2,500,000 | (22) 2,500,000 | | | |
| (A) Capital Improvement Bonds | 2,500,000 | 2,500,000 | | | |

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS
1981 SESSION

| AGENCY PROJECT FUNDING (1) | AGENCY REQUEST (2) | COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3) | BUDGET & CONTROL BOARD STAFF RECOMMEND. (4) | BUDGET & CONTROL BOARD RECOMMEND. (5) | JOINT BOND REVIEW COMMITTEE RECOMMEND. (6) |
|---|--------------------------|---|---|--|--|
| CLEMSON UNIVERSITY/EDUCATION AND GENERAL: H-12 (Continued) | | | | | |

8. Replacement of Building Components \$ 406,000 (42) Deferral
(A) Capital Improvement Bonds 406,000 - 0 -

* Numbers in
parentheses
indicate CHE
priority rank-
ing among 78
projects.

9. Cabins for Camp Sertoma 440,000 (70) Deferral
(A) Capital Improvement Bonds 440,000 - 0 -

10. Performing Arts Center 8,800,000 (A) \$8,800,000
(K) Private Funds 8,800,000 8,800,000

11. Computer Resources Center 5,700,000 (41) Deferral
(A) Capital Improvement Bonds 5,700,000 - 0 -

12. Greenhouse and Headhouse for Forestry 210,500 (55) Deferral
(A) Capital Improvement Bonds 210,500 - 0 -

13. Renovation of Engineering Research 72,000 (45) Deferral
(A) Capital Improvement Bonds 72,000 - 0 -

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS
1981 SESSION

| AGENCY PROJECT FUNDING (1) | AGENCY REQUEST (2) | COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3) | BUDGET & CONTROL BOARD STAFF RECOMMEND. (4) | BUDGET & CONTROL BOARD RECOMMEND. (5) | JOINT BOND REVIEW COMMITTEE RECOMMEND. (6) |
|---|--------------------------|---|---|--|--|
| CLEMSON UNIVERSITY/EDUCATION AND GENERAL: H-12 (Continued) | | | | | |

Source of Funds Summary

| | | |
|--|---------------------|---------------------|
| (A) Capital Improvement Bonds | \$40,293,500 | \$11,990,000 |
| (C) Institution (Tuition) Bonds | | 2,000,000 |
| (K) Private Donations | 8,800,000 | 8,800,000 |
| (L) Previously Authorized Capital Improvement Bonds | | 2,200,000 |
| Total | <u>\$49,093,500</u> | <u>\$24,990,000</u> |

* Numbers in parentheses indicate CHE priority ranking among 78 projects.

* Letters in parentheses indicate CHE priority ranking (A through G) among seven projects to be funded totally from institution sources.

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS
1981 SESSION

| AGENCY PROJECT FUNDING (1) | AGENCY REQUEST (2) | COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3) | BUDGET & CONTROL BOARD STAFF RECOMMEND. (4) | BUDGET & CONTROL BOARD RECOMMEND. (5) | JOINT BOND REVIEW COMMITTEE RECOMMEND. (6) |
|--|--------------------------|---|---|--|--|
| THE COLLEGE OF CHARLESTON: H-15 | \$7,412,300 | \$6,542,300 | | | |
| 1. Science Center (Second Increment) (A) Capital Improvement Bonds | \$4,682,000 4,682,000 | (4) \$4,682,000 4,682,000 | | | |
| 2. Renovation and Alteration of Facilities (A) Capital Improvement Bonds | 660,300 660,300 | (23) 660,300 660,300 | | | |
| 3. Campus Development (A) Capital Improvement Bonds | 550,000 550,000 | (24) 550,000 550,000 | | | |
| 4. Purchase of Property (A) Capital Improvement Bonds | 770,000 770,000 | (47) Deferral - 0 - | | | |
| 5. Renovation of Athletic Center - A/E Design (A) Capital Improvement Bonds | 100,000 100,000 | (53) Deferral - 0 - | | | |
| 6. Physical Education Center Supplement (A) Capital Improvement Bonds | 650,000 650,000 | (N/A) 650,000 650,000 | | | cash |
| Source of Funds Summary | | | | | |
| (A) Capital Improvement Bonds | \$7,412,300 | \$6,542,300 | | | |
| Total | \$7,412,300 | \$6,542,300 | | | |

* Numbers in parentheses indicate the priority ranking among 78 projects.

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS
1981 SESSION

| AGENCY PROJECT FUNDING (1) | AGENCY REQUEST (2) | COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3) | BUDGET & CONTROL BOARD STAFF RECOMMEND. (4) | BUDGET & CONTROL BOARD RECOMMEND. (5) | JOINT BOND REVIEW COMMITTEE RECOMMEND. (6) |
|---|--------------------------|---|---|--|--|
| FRANCIS MARION COLLEGE: H-18 | \$1,302,600 | \$98,000 | | | |
| O. Campus Improvements | \$ 120,000 | (34) Deferral | | | |
| (G) Student Fees | 120,000 | - 0 - | | | |
| 1. Physical Plant Expansion | 98,000 | (15) \$98,000 | | | |
| (A) Capital Improvement Bonds | 98,000 | | | | |
| (G) Student Fees | | 98,000 | | | |
| 2. Energy Conservation and General Development | 580,800 | (40) Deferral | | | |
| (A) Capital Improvement Bonds | 580,800 | - 0 - | | | |
| 3. Perimeter Road | 419,800 | (54) Deferral | | | |
| (A) Capital Improvement Bonds | 419,800 | - 0 - | | | |
| 4. Drainage and Site Improvements | 84,000 | (62) Deferral | | | |
| (A) Capital Improvement Bonds | 84,000 | - 0 - | | | |
| <u>Source of Funds Summary</u> | | | | | |
| (A) Capital Improvement Bonds | \$1,182,600 | | | | |
| (G) Operating Revenues | 120,000 | \$98,000 | | | |
| Total | <u>\$1,302,600</u> | <u>\$98,000</u> | | | |

* Numbers in parentheses indicate CHE priority ranking among 78 projects.

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS
1981 SESSION

| AGENCY PROJECT FUNDING (1) | AGENCY REQUEST (2) | COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3) | BUDGET & CONTROL BOARD STAFF RECOMMEND. (4) | BUDGET & CONTROL BOARD RECOMMEND. (5) | JOINT BOND REVIEW COMMITTEE RECOMMEND. (6) |
|--|--------------------------|---|---|--|--|
| LANDER COLLEGE: H-21 | \$9,825,000 | \$5,415,000 | | | |
| 1. College Center - Phase II - Academic Facilities (A) Capital Improvement Bonds | \$6,965,000 6,965,000 | (3) \$5,415,000 5,415,000 | | | |
| 2. Land Acquisition I (A) Capital Improvement Bonds | 375,000 375,000 | (73) Disapproval - 0 - | | | |
| 3. Leslie School Acquisition (A) Capital Improvement Bonds | 1,364,000 1,364,000 | (44) Deferral - 0 - | | | |
| 4. Land Acquisition II (A) Capital Improvement Bonds | 215,000 215,000 | (61) Deferral - 0 - | | | |
| 5. Physical Education Complex - A/E Planning (A) Capital Improvement Bonds | 300,000 300,000 | (77) Disapproval - 0 - | | | |
| 6. Renovation of Old Library (A) Capital Improvement Bonds | 316,000 316,000 | (36) Deferral - 0 - | | | |
| 7. Parking Facilities (A) Capital Improvement Bonds | 290,000 290,000 | (56) Deferral - 0 - | | | |

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS
1981 SESSION

| AGENCY PROJECT FUNDING | AGENCY REQUEST | COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) | BUDGET & CONTROL BOARD STAFF RECOMMEND. | BUDGET & CONTROL BOARD RECOMMEND. | JOINT BOND REVIEW COMMITTEE RECOMMEND. |
|------------------------------|-------------------|--|--|---|---|
| (1) | (2) | (3) | (4) | (5) | (6) |
| LANDER COLLEGE: H-21 | | | | | |

Source of Funds Summary

| | | |
|-------------------------------|--------------------|--------------------|
| (A) Capital Improvement Bonds | \$9,825,000 | \$5,415,000 |
| Total | <u>\$9,825,000</u> | <u>\$5,415,000</u> |

* Numbers in parentheses indicate CHE priority ranking among 78 projects.

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS
1981 SESSION

| AGENCY PROJECT FUNDING (1) | AGENCY REQUEST (2) | COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3) | BUDGET & CONTROL BOARD STAFF RECOMMEND. (4) | BUDGET & CONTROL BOARD RECOMMEND. (5) | JOINT BOND REVIEW COMMITTEE RECOMMEND. (6) |
|---|--------------------------|---|---|--|--|
| SOUTH CAROLINA STATE COLLEGE: H-24 | \$16,660,860 | \$8,684,000 | | | |
| 1. Women's Residence Hall | \$ 2,520,000 | (D) \$2,520,000 | | | |
| (A) Capital Improvement Bonds | 2,520,000 | | | | |
| (D) Housing Revenue Bonds | | 2,520,000 | | | |
| 2. School of Business Administration Building | 6,164,300 | (9) 6,164,300 | | | |
| (A) Capital Improvement Bonds | 6,164,300 | 4,500,000 | 4,500,000 | | |
| (C) Institution (Tuition) Bonds | | 1,664,300 | | | |
| 3. Truth Dining Hall - Addition | 975,000 | (38) Deferral | | | |
| (A) Capital Improvement Bonds | 975,000 | - 0 - | | | |
| 4. W. G. Donma Administrative Building - Expansion | 1,002,560 | (66) Deferral | | | |
| (A) Capital Improvement Bonds | 1,002,560 | - 0 - | | | |
| 5. Arts & Science Building | 5,399,000 | (52) Deferral | | | |
| (A) Capital Improvement Bonds | 5,399,000 | - 0 - | | | |
| 6. Campus Expansion | 600,000 | (67) Deferral | | | |
| (A) Capital Improvement Bonds | 600,000 | - 0 - | | | |

* Numbers in
parentheses indi-
cate CHE priority
ranking among 78
projects.

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SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD SUMMARY OF PERMANENT IMPROVEMENT REQUESTS 1981 SESSION

STATE BUDGET & CONTROL BOARD

| AGENCY PROJECT FUNDING (1) | AGENCY REQUEST (2) | COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3) | BUDGET & CONTROL BOARD STAFF RECOMMEND. (4) | BUDGET & CONTROL BOARD RECOMMEND. (5) | JOINT BOND REVIEW COMMITTEE RECOMMEND. (6) |
|--|--------------------------|---|---|--|--|
| SOUTH CAROLINA STATE COLLEGE: H-24 (Continued) | | | | | |

* Letters in parentheses indicate CHE priority ranking (A through G) among seven projects to be funded totally from institution sources.

Source of Funds Summary

| | | | |
|------------------------------------|---------------------|--------------------|-----------|
| (A) Capital Improvement Bonds | \$16,660,860 | \$4,500,000 | 4,500,000 |
| (C) Institution (Tuition) Bonds | | 1,664,300 | |
| (D) Institutional (Revenues) Bonds | | 2,520,000 | |
| Total | <u>\$16,660,860</u> | <u>\$8,684,300</u> | |

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS
1981 SESSION

| AGENCY PROJECT FUNDING (1) | AGENCY REQUEST (2) | COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3) | BUDGET & CONTROL BOARD STAFF RECOMMEND. (4) | BUDGET & CONTROL BOARD RECOMMEND. (5) | JOINT BOND REVIEW COMMITTEE RECOMMEND. (6) |
|--|--------------------------|---|---|--|--|
| UNIVERSITY OF SOUTH CAROLINA: H-27 | \$43,354,358 | \$26,211,750 | | | |
| A. Aiken Campus | \$ 5,363,573 | \$ 1,250,000 | | | |
| 1. Fine Arts Center | \$ 4,533,573 | (E) \$ 1,250,000 | | | |
| (A) Capital Improvement Bonds | 3,283,573 | - 0 - | | | |
| (K) Private Funds | 1,250,000 | 1,250,000 | | | |
| | | (48) Defer balance | | | |
| 2. Science Building - Planning | 200,000 | (50) Deferral | | | |
| (A) Capital Improvement Bonds | 200,000 | - 0 - | | | |
| 3. Campus Development | 630,000 | (64) Deferral | | | |
| (A) Capital Improvement Bonds | 630,000 | - 0 - | | | |
| Source of Funds Summary - Aiken Campus | | | | | |
| (A) Capital Improvement Bonds | \$4,113,573 | | | | |
| (K) Private Funds | 1,250,000 | \$1,250,000 | | | |
| Total | \$5,363,573 | \$1,250,000 | | | |

* Numbers in parentheses indicate CHE priority ranking among 78 projects.

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS
1981 SESSION

| AGENCY PROJECT FUNDING (1) | AGENCY REQUEST (2) | COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3) | BUDGET & CONTROL BOARD STAFF RECOMMEND. (4) | BUDGET & CONTROL BOARD RECOMMEND. (5) | JOINT BOND REVIEW COMMITTEE RECOMMEND. (6) |
|-------------------------------------|--------------------------|---|---|--|--|
| UNIVERSITY OF SOUTH CAROLINA: H-27 | | | | | |
| A. Aiken Campus | | | | | |

* Letters in parentheses indicate CHE priority ranking (A through G) among seven projects to be funded totally from institution sources.

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS
1981 SESSION

| AGENCY PROJECT FUNDING (1) | AGENCY REQUEST (2) | COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3) | BUDGET & CONTROL BOARD STAFF RECOMMEND. (4) | BUDGET & CONTROL BOARD RECOMMEND. (5) | JOINT BOND REVIEW COMMITTEE RECOMMEND. (6) |
|--|--------------------------|---|---|--|--|
| UNIVERSITY OF SOUTH CAROLINA: H-27 (Continued) | | | | | |
| B. Beaufort Campus | \$2,295,000 | \$1,933,000 | | | |
| 1. Master Planning (C) Institution (Tuition) Bonds | \$ 10,000 10,000 | (76) Disapproval - 0 - | | | |
| 2. Acquisition/Renovation of Beaufort Elementary School and Campus Development (A) Capital Improvement Bonds | 2,285,000 2,285,000 | (5) \$1,933,000 1,933,000 | | | |
| Source of Funds Summary - Beaufort Campus | | | | | |
| (A) Capital Improvement Bonds | \$2,285,000 | \$1,933,000 | | | |
| (C) Institution (Tuition) Bonds | 10,000 | | | | |
| Total | <u>\$2,295,000</u> | <u>\$1,933,000</u> | | | |

* Numbers in parentheses indicate CHE priority ranking among 78 projects.

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS
1981 SESSION

| AGENCY PROJECT FUNDING (1) | AGENCY REQUEST (2) | COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3) | BUDGET & CONTROL BOARD STAFF RECOMMEND. (4) | BUDGET & CONTROL BOARD RECOMMEND. (5) | JOINT BOND REVIEW COMMITTEE RECOMMEND. (6) |
|--|--------------------------|---|---|--|--|
| UNIVERSITY OF SOUTH CAROLINA: H-27 (Continued) | | | | | |
| C. Coastal Campus | \$3,945,000 | \$645,000 | | | |
| 1. College Center - Phase II | \$1,400,000 | (43) Deferral | | | |
| (A) Capital Improvement Bonds | 1,400,000 | - 0 - | | | |
| 2. General Purpose Classroom Building | 1,900,000 | (39) Deferral | | | |
| (A) Capital Improvement Bonds | 1,900,000 | - 0 - | | | |
| 3. Campus Development | 645,000 | (28) \$645,000 | | | |
| (A) Capital Improvement Bonds | 645,000 | - 0 - | | | |
| (C) Institution (Tuition) Bonds | | 645,000 | | | |
| Source of Funds Summary - Coastal Campus | | | | | |
| (A) Capital Improvement Bonds | \$3,945,000 | | | | |
| (C) Institution (Tuition) Bonds | | \$645,000 | | | |
| Total | <u>\$3,945,000</u> | <u>\$645,000</u> | | | |

* Numbers in parentheses indicate CHE priority ranking among 78 projects.

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS
1981 SESSION

| AGENCY PROJECT FUNDING (1) | AGENCY REQUEST (2) | COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3) | BUDGET & CONTROL BOARD STAFF RECOMMEND. (4) | BUDGET & CONTROL BOARD RECOMMEND. (5) | JOINT BOND REVIEW COMMITTEE RECOMMEND. (6) |
|---|---------------------------|--|---|--|--|
| UNIVERSITY OF SOUTH CAROLINA: H-27 (Continued) | | | | | |
| D. Columbia Campus | \$15,218,000 | \$11,595,000 | | | |
| 1. Carolina Arts Center (A) Capital Improvement Bonds | \$ 8,823,000 8,823,000 | (7) \$ 5,200,000 5,200,000 (Film Library only). (60) Defer Auditorium Balance. | | | |
| 2. Handicapped Modifications (A) Capital Improvement Bonds | 1,820,000 1,820,000 | (22) 1,820,000 1,820,000 | | | |
| 3. Engineering Building (K) Private Funds | 575,000 575,000 | (F) 575,000 575,000 | | | |
| 4. Central Utilities - Phase V (A) Capital Improvement Bonds | 4,000,000 4,000,000 | (27) 4,000,000 4,000,000 | | | |
| Source of Funds Summary - Columbia Campus | | | | | |
| (A) Capital Improvement Bonds | \$14,643,000 | \$11,020,000 | | | |
| (K) Private Funds | 575,000 | 575,000 | | | |
| Total | <u>\$15,218,000</u> | <u>\$11,595,000</u> | | | |

* Numbers in parentheses indicate CHE priority ranking among 78 projects.

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS
1981 SESSION

| AGENCY PROJECT FUNDING (1) | AGENCY REQUEST (2) | COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3) | BUDGET & CONTROL BOARD STAFF RECOMMEND. (4) | BUDGET & CONTROL BOARD RECOMMEND. (5) | JOINT BOND REVIEW COMMITTEE RECOMMEND. (6) |
|--|------------------------------|---|---|--|--|
| UNIVERSITY OF SOUTH CAROLINA: H-27 (Continued) | | | | | |
| D. Columbia Campus | | | | | |

* Letters in parentheses indicate CHE priority ranking (A through G) among seven projects to be funded totally from institution sources.

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS
1981 SESSION

| AGENCY PROJECT FUNDING (1) | AGENCY REQUEST (2) | COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3) | BUDGET & CONTROL BOARD STAFF RECOMMEND. (4) | BUDGET & CONTROL BOARD RECOMMEND. (5) | JOINT BOND REVIEW COMMITTEE RECOMMEND. (6) |
|---|--------------------------|---|---|--|--|
| UNIVERSITY OF SOUTH CAROLINA: H-27 (Continued) | | | | | |
| E. Lancaster Campus | \$359,000 | \$359,000 | | | |
| 1. Hubbard Hall - Renovation | \$272,750 | (17) \$272,750 | | | |
| (A) Capital Improvement Bonds | 272,750 | - 0 - | | | |
| (C) Institution (Tuition) Bonds and Operating Revenues | | 272,750 | | | |
| 2. Handicapped Modifications | 86,250 | (22) 86,250 | | | |
| (A) Capital Improvement Bonds | 86,250 | 86,250 | | | |
| Source of Funds Summary - Lancaster Campus | | | | | |
| (A) Capital Improvement Bonds | \$359,000 | \$ 86,250 | | | |
| (C) Institution (Tuition) Bonds | | 272,750 | | | |
| Total | <u>\$359,000</u> | <u>\$359,000</u> | | | |

* Numbers in parentheses indicate CHE priority ranking among 78 projects.

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS
1981 SESSION

| AGENCY PROJECT FUNDING (1) | AGENCY REQUEST (2) | COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3) | BUDGET & CONTROL BOARD STAFF RECOMMEND. (4) | BUDGET & CONTROL BOARD RECOMMEND. (5) | JOINT BOND REVIEW COMMITTEE RECOMMEND. (6) |
|---|--------------------------|---|---|--|--|
| UNIVERSITY OF SOUTH CAROLINA: H-27 (Continued) | | | | | |
| F. Salkehatchie Campus | \$395,350 | \$65,000 | | | |
| 1. Health, Safety, Energy Efficiency (A) Capital Improvement Bonds | \$ 65,000 65,000 | (11) \$65,000 65,000 | cash | | |
| 2. Older Building Renovations (A) Capital Improvement Bonds | 179,350 179,350 | (33) Deferral - 0 - | | | |
| 3. Landscaping and Parking (A) Capital Improvement Bonds | 46,000 46,000 | (57) Deferral - 0 - | | | |
| 4. Greenhouse, Storage and Maintenance Buildings Construction and Planning for Gymnasium (A) Capital Improvement Bonds | 105,000 105,000 | (65) Deferral - 0 - | | | |
| <u>Source of Funds Summary - Salkehatchie Campus</u> | | | | | |
| (A) Capital Improvement Bonds | \$395,350 | \$65,000 | | | |
| Total | \$395,350 | \$65,000 | | | |

* Numbers in parentheses indicate CHE priority ranking among 78 projects.

EXHIBIT

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS
1981 SESSION

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NO.

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STATE BUDGET & CONTROL BOARD

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| AGENCY PROJECT FUNDING (1) | AGENCY REQUEST (2) | COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3) | BUDGET & CONTROL BOARD STAFF RECOMMEND. (4) | BUDGET & CONTROL BOARD RECOMMEND. (5) | JOINT BOND REVIEW COMMITTEE RECOMMEND. (6) |
|--|--------------------------|---|---|--|--|
| UNIVERSITY OF SOUTH CAROLINA: H-27 (Continued) | | | | | |
| G. Spartanburg Campus | \$8,053,500 | \$6,153,500 | | | |
| 1. Handicapped Modifications | \$ 127,500 | (22) \$ 127,500 | | | |
| (A) Capital Improvement Bonds | 127,000 | 127,500 | | | |
| 2. Humanities/Science Building | 6,026,000 | (10) 6,026,000 | | | |
| (A) Capital Improvement Bonds | 6,026,000 | 5,476,000 | | | |
| (C) Institution (Tuition) Bonds | | 550,000 | | | |
| 3. Campus Development | 1,900,000 | (58) Deferral | | | |
| (A) Capital Improvement Bonds | 1,900,000 | - 0 - | | | |
| Source of Funds Summary - Spartanburg Campus | | | | | |
| (A) Capital Improvement Bonds | \$8,053,500 | \$5,603,500 | | | |
| (C) Institution (Tuition) Bonds | | 550,000 | | | |
| Total | \$8,053,500 | \$6,153,500 | | | |

* Numbers in parentheses indicate CHE priority ranking among 78 projects.

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS
1981 SESSION

| AGENCY PROJECT FUNDING (1) | AGENCY REQUEST (2) | COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3) | BUDGET & CONTROL BOARD STAFF RECOMMEND. (4) | BUDGET & CONTROL BOARD RECOMMEND. (5) | JOINT BOND REVIEW COMMITTEE RECOMMEND. (6) |
|--|--------------------------|---|---|--|--|
| UNIVERSITY OF SOUTH CAROLINA: H-27 (Continued) | | | | | |
| H. Sumter Campus | \$7,187,890 | \$4,000,000 | | | |
| 1. Humanities/Health Science Center | \$5,544,200 | (14) \$4,000,000 | | | |
| (A) Capital Improvement Bonds | 5,544,200 | 3,650,000 | | | |
| (C) Institution (Tuition) Bonds | | 350,000 | | | |
| 2. Library Addition | 1,557,440 | (78) Disapprove | | | |
| (A) Capital Improvement Bonds | 1,557,440 | - 0 - | | | |
| 3. Campus Development | 86,250 | (69) Defer | | | |
| (C) Institution (Tuition) Bonds | 86,250 | - 0 - | | | |
| Source of Funds Summary - Sumter Campus | | | | | |
| (A) Capital Improvement Bonds | \$7,101,640 | \$3,650,000 | | | |
| (C) Institution (Tuition) Bonds | 86,250 | 350,000 | | | |
| Total | <u>\$7,187,890</u> | <u>\$4,000,000</u> | | | |

* Numbers in parentheses indicate CHE priority ranking among 78 projects.

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS
1981 SESSION

| AGENCY PROJECT FUNDING (1) | AGENCY REQUEST (2) | COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3) | BUDGET & CONTROL BOARD STAFF RECOMMEND. (4) | BUDGET & CONTROL BOARD RECOMMEND. (5) | JOINT BOND REVIEW COMMITTEE RECOMMEND. (6) |
|--|--------------------------|---|---|--|--|
| UNIVERSITY OF SOUTH CAROLINA: H-27 (Continued) | | | | | |
| 1. Union Campus | \$ 537,045 | \$ 211,250 | | | |
| 1. Handicapped Modifications | \$ 86,250 | (22)\$ 86,250 | | | |
| (A) Capital Improvement Bonds | 86,250 | 86,250 | | | |
| 2. Master Planning | 10,000 | (75)Disapproval | | | |
| (A) Capital Improvement Bonds | 10,000 | - 0 - | | | |
| 3. Central School - Phase III | 440,795 | (12) 125,000 | | | |
| (A) Capital Improvement Bonds | 440,795 | 125,000 | | | |
| | | (Main Wing Only) | | | |
| | | (37) Defer Balance | | | |
| Source of Funds Summary - Union Campus | | | | | |
| (A) Capital Improvement Bonds | \$ 537,045 | \$ 211,250 | | | |
| Total | \$ 537,045 | \$ 211,250 | | | |
| Source of Funds Summary - Total Agency, USC | | | | | |
| (A) Capital Improvement Bonds | \$41,433,108 | \$22,569,000 | | | |
| (C) Institution (Tuition) Bonds | 96,250 | 1,817,750 | | | |
| (K) Private Funds | 1,825,000 | 1,825,000 | | | |
| Total | \$43,354,358 | \$26,211,750 | | | |

* Numbers in
parentheses indi-
cate CHE priority
ranking among 78
projects.

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS
1981 SESSION

| AGENCY PROJECT FUNDING (1) | AGENCY REQUEST (2) | COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3) | BUDGET & CONTROL BOARD STAFF RECOMMEND. (4) | BUDGET & CONTROL BOARD RECOMMEND. (5) | JOINT BOND REVIEW COMMITTEE RECOMMEND. (6) |
|---|--------------------------|---|---|--|--|
| WINTHROP COLLEGE: H-47 | \$9,520,000 | \$7,520,000 | | | |
| 1. Replacement Dormitory (D) Institutional (Revenue) Bonds | \$7,520,000 7,520,000 | (G) \$7,520,000 7,520,000 | | | |
| 2. Renovation and Energy Conservation (L) Previously Authorized Capital Improvement Bonds | 2,000,000 2,000,000 | (N/A) 2,000,000 - 0 - | | | |
| Source of Funds Summary | | | | | |
| (D) Institutional (Revenue) Bonds | \$7,520,000 | \$7,520,000 | | | |
| (L) Previously Authorized Capital Improvement Bonds | 2,000,000 | 2,000,000 | | | |
| Total | <u>\$9,520,000</u> | <u>\$9,520,000</u> | | | |

* Letters in parentheses indicate CHE priority ranking (A through G) among seven projects to be funded totally from institution sources.

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS
1981 SESSION

| AGENCY PROJECT FUNDING (1) | AGENCY REQUEST (2) | COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3) | BUDGET & CONTROL BOARD STAFF RECOMMEND. (4) | BUDGET & CONTROL BOARD RECOMMEND. (5) | JOINT BOND REVIEW COMMITTEE RECOMMEND. (6) |
|--|--------------------------|---|---|--|--|
| MEDICAL UNIVERSITY OF SOUTH CAROLINA: H-51 | \$9,850,000 | \$7,250,000 | | | |
| 1. University Hospital Renovations | \$2,600,000 | (32) Deferral | | | |
| (A) Capital Improvement Bonds | 2,600,000 | - 0 - | | | |
| 2. Psychiatric Institute | 7,250,000 | (C) \$7,250,000 | | | |
| (K) Other Funds | 7,250,000 | 7,250,000 | | | |
| <u>Source of Funds Summary</u> | | | | | |
| (A) Capital Improvement Bonds | \$2,600,000 | - 0 - | | | |
| (K) Other Funds | 7,250,000 | \$7,250,000 | | | |
| Total | \$9,850,000 | \$7,250,000 | | | |

* Numbers in parentheses indicate CHE priority ranking among 78 projects.

* Letters in parentheses indicate CHE priority ranking (A through G) among seven projects to be funded totally from institution sources.

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS
1981 SESSION

| AGENCY PROJECT FUNDING (1) | AGENCY REQUEST (2) | COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3) | BUDGET & CONTROL BOARD STAFF RECOMMEND. (4) | BUDGET & CONTROL BOARD RECOMMEND. (5) | JOINT BOND REVIEW COMMITTEE RECOMMEND. (6) |
|--|--------------------------|---|---|--|--|
| STATE BOARD FOR TECHNICAL & COMPREHENSIVE EDUCATION: H-59 | \$49,653,383 | \$20,067,729 | | | |

- | | | | |
|--|--------------|------|--------------|
| 1. Midlands (Airport Campus) - Site Work, Phase III | \$ 1,519,900 | (6) | \$ 1,519,900 |
| (A) Capital Improvement Bonds | 1,215,920 | | 475,000 |
| (C) Institution (Tuition) Bonds | 303,980 | | 1,044,900 |
| 2. Midlands (Airport Campus) - Library and Student Learning Resource Center | 4,341,000 | (46) | Deferral |
| (A) Capital Improvement Bonds | 3,472,800 | | - 0 - |
| (C) Institution (Tuition) Bonds | 868,200 | | - 0 - |
| 3. Florence-Darlington - Engineering and Learning Resource Center | 3,100,000 | (8) | 3,100,000 |
| (A) Capital Improvement Bonds | 2,480,000 | | 2,480,000 |
| (J) Local Funds | 620,000 | | 620,000 |
| 4. Sumter - Developmental Studies and Student Services Building | 1,068,829 | (13) | 1,068,829 |
| (A) Capital Improvement Bonds | 855,064 | | 855,064 |
| (J) Local Funds | 213,765 | | 213,765 |

* Numbers in
parentheses indi-
cate CHE priority
ranking among 78
projects.

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS
1981 SESSION

| AGENCY PROJECT FUNDING (1) | AGENCY REQUEST (2) | COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3) | BUDGET & CONTROL BOARD STAFF RECOMMEND. (4) | BUDGET & CONTROL BOARD RECOMMEND. (5) | JOINT BOND REVIEW COMMITTEE RECOMMEND. (6) |
|--|--------------------------|---|---|--|--|
| STATE BOARD FOR TECHNICAL & COMPREHENSIVE EDUCATION: H-59 (Continued) | | | | | |
| 5. Orangeburg-Calhoun - Classroom/Labs | \$ 2,575,360 | (16) \$ 170,000 | | | |
| (A) Capital Improvement Bonds | 2,060,288 | (Design Only) 170,000 | | | |
| (J) Local Funds | 515,072 | | | | |
| 6. Equipment for The State Tec System | 17,695,974 | (18) 4,500,000 | | | |
| (A) Capital Improvement Bonds | 17,695,974 | 4,500,000 | 11,500,000 | | |
| | | (35) Defer | | | |
| | | Balance of | | | |
| | | 5,084,249 | | | |
| | | of original | | | |
| | | request. | | | |
| 7. Midlands - Renovation of Shop/Classroom Building | 212,000 | (19) 212,000 | | | |
| (A) Capital Improvement Bonds | 169,600 | 169,600 | | | |
| (C) Institution (Tuition) Bonds | 42,400 | 42,400 | | | |
| 8. Tri-County - Learning Resource Center and Administrative Building | 4,300,000 | (20) 4,300,000 | | | |
| (A) Capital Improvement Bonds | 2,800,000 | 2,800,000 | | | |
| (J) Local Funds & Appalachian Council of Governments | 1,500,000 | 1,500,000 | | | |

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS
1981 SESSION

| AGENCY PROJECT FUNDING (1) | AGENCY REQUEST (2) | COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3) | BUDGET & CONTROL BOARD STAFF RECOMMEND. (4) | BUDGET & CONTROL BOARD RECOMMEND. (5) | JOINT BOND REVIEW COMMITTEE RECOMMEND. (6) |
|--|--------------------------|---|---|--|--|
| STATE BOARD FOR TECHNICAL & COMPREHENSIVE EDUCATION: H-59 (Continued) | | | | | |

| | | |
|--|-------------|---------------|
| 9. York - Classroom Building/Learning Resource Center | \$4,042,500 | (49) Deferral |
| (A) Capital Improvement Bonds | 3,234,000 | - 0 - |
| (J) Local Funds | 808,500 | - 0 - |

* Numbers in
parentheses indi-
cate CHE priority
ranking among 78
projects.

| | | |
|--|-----------|-----------------|
| 10. Spartanburg - Industrial Training Expansion | 700,000 | (21) \$ 700,000 |
| (A) Capital Improvement Bonds | 560,000 | - 0 - |
| (C) Institution (Tuition) Bonds | 100,000 | 100,000 |
| (J) Local Funds | 40,000 | 600,000 |
| 11. Greenville - Engineering Building, Renovation and Expansion | 720,000 | (29) 720,000 |
| (A) Capital Improvement Bonds | 288,000 | 288,000 |
| (J) Local Funds and ARC Federal | 432,000 | 432,000 |
| 12. Piedmont - Expansion of Learning Resource Center, Developmental Labs, and Classrooms | 1,353,000 | (51) Deferral |
| (A) Capital Improvement Bonds | 1,082,400 | - 0 - |
| (J) Local Funds | 270,600 | - 0 - |

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS
1981 SESSION

| AGENCY PROJECT FUNDING (1) | AGENCY REQUEST (2) | COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3) | BUDGET & CONTROL BOARD STAFF RECOMMEND. (4) | BUDGET & CONTROL BOARD RECOMMEND. (5) | JOINT BOND REVIEW COMMITTEE RECOMMEND. (6) |
|--|--------------------------|---|---|--|--|
| STATE BOARD FOR TECHNICAL & COMPREHENSIVE EDUCATION: H-59 (Continued) | | | | | |

| | | | | | |
|-----|--|-------------|--|-------------|---|
| 13. | Piedmont Tec - Engineering Technology Building | \$1,042,000 | (30) | \$1,042,000 | |
| | (A) Capital Improvement Bonds | 833,600 | | 833,600 | |
| | (J) Local Funds | 208,400 | | 208,400 | |
| | | | *Numbers in parentheses indicate CHE priority ranking among 78 projects. | | |
| 14. | Greenville - Learning Resource Center | 2,400,000 | (68) | Defer | |
| | (A) Capital Improvement Bonds | 1,920,000 | | - 0 - | |
| | (J) Local Funds | 480,000 | | - 0 - | |
| 15. | Spartanburg - West Building Administration, Expansion and Renovation | 848,000 | (63) | Defer | |
| | (A) Capital Improvement Bonds | 678,400 | | - 0 - | |
| | (J) Local Funds | 169,600 | | - 0 - | |
| 16. | Denmark - Dormitory Construction | 2,735,000 | (B) | 2,735,000 | |
| | (D) Institutional (Revenue) Bonds | 2,735,000 | | 2,735,000 | |
| 17. | Trident - Berkeley Campus | 1,000,000 | | | |
| | (A) Capital Improvement Bonds | 1,000,000 | | | Note: This project is not subject to review by CHE. |

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS
1981 SESSION

| AGENCY PROJECT FUNDING (1) | AGENCY REQUEST (2) | COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3) | BUDGET & CONTROL BOARD STAFF RECOMMEND. (4) | BUDGET & CONTROL BOARD RECOMMEND. (5) | JOINT BOND REVIEW COMMITTEE RECOMMEND. (6) |
|--|--------------------------|---|---|--|--|
| STATE BOARD FOR TECHNICAL & COMPREHENSIVE EDUCATION: H-59 (Continued) | | | | | |

*Numbers in parentheses indicate CHE priority ranking among 78 projects.

* Letters in parentheses indicate CHE priority ranking (A through G) among seven projects to be funded totally from institution sources.

Source of Funds Summary, State Board for Technical & Comprehensive Education

| | | | |
|-----------------------------------|---------------------|---------------------|------------|
| (A) Capital Improvement Bonds | \$40,346,046 | \$12,571,264 | 11,500,000 |
| (C) Institution (Tuition) Bonds | 1,314,580 | 1,187,300 | |
| (D) Institutional (Revenue) Bonds | 2,735,000 | 2,735,000 | |
| (J) Local and Other Funds | 5,257,937 | 3,574,165 | |
| Total | <u>\$49,653,563</u> | <u>\$20,067,729</u> | |

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS
1981 SESSION

| AGENCY PROJECT FUNDING (1) | AGENCY REQUEST (2) | COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3) | BUDGET & CONTROL BOARD STAFF RECOMMEND. (4) | BUDGET & CONTROL BOARD RECOMMEND. (5) | JOINT BOND REVIEW COMMITTEE RECOMMEND. (6) |
|---|-----------------------------------|---|---|--|--|
| DEPARTMENT OF EDUCATION: H-63 | \$24,532,232 | | | | |
| A. 1981 Requests | \$19,684,767 | | | | |
| 1. Equipment for previously funded new or expanded facilities (A) Capital Improvement Bonds | \$ 3,229,699 3,229,699 | Not Applicable | 3,229,699 | | |
| 2. Replacement of obsolete or inoperable equipment (A) Capital Improvement Bonds | 2,500,000 2,500,000 | Not Applicable | 2,500,000 | | |
| 3. Equipment for new courses in existing facilities (A) Capital Improvement Bonds | 1,111,736 1,111,736 | Not Applicable | 1,111,736 | | |
| 4. Charleston - Construction of West Ashley Vocational Center (A) Capital Improvement Bonds (J) Local Funds | 3,012,438 2,259,328 753,110 | Not Applicable | | | |
| 5. Aiken - Construction of Silver Bluff High School Vocational Wing (A) Capital Improvement Bonds (J) Local Funds | 866,080 500,000 366,080 | Not Applicable | | | |
| 6. Sumter No. 2 - Construction of Hillcrest High School Vocational Agriculture Addition (A) Capital Improvement Bonds (J) Local Funds | 183,253 137,440 45,813 | Not Applicable | | | |

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS
1981 SESSION

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| AGENCY PROJECT FUNDING (1) | AGENCY REQUEST (2) | COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3) | BUDGET & CONTROL BOARD STAFF RECOMMEND. (4) | BUDGET & CONTROL BOARD RECOMMEND. (5) | JOINT BOND REVIEW COMMITTEE RECOMMEND. (6) |
|---|--------------------------|---|---|--|--|
| DEPARTMENT OF EDUCATION: H-63 (Continued) | | | | | |
| A. 1981 Requests (Continued) | | | | | |

- | | | |
|---|--------------|----------------|
| 7. Kershaw - Construction of Vocational Center Lab Expansion | \$ 2,000,000 | Not Applicable |
| (A) Capital Improvement Bonds | 1,500,000 | |
| (J) Local Funds | 500,000 | |
| | | |
| 8. Florence District No. 3 - Construction of Career and Occupation Center, Agriculture and Greenhouse Expansion | 340,346 | Not Applicable |
| (A) Capital Improvement Bonds | 255,260 | |
| (J) Local Funds | 85,086 | |
| | | |
| 9. Oconee - Construction of Oakway High School Vocational Wing (Westminister) | 1,292,571 | Not Applicable |
| (A) Capital Improvement Bonds | 969,428 | |
| (J) Local Funds | 323,143 | |
| | | |
| 10. Lexington - Construction of Area Vocational Center Lab Expansion | 1,353,541 | Not Applicable |
| (A) Capital Improvement Bonds | 1,015,156 | |
| (J) Local Funds | 338,385 | |
| | | |
| 11. Laurens No. 56 - Construction of Clinton High School Vocational Building Expansion | 400,150 | Not Applicable |
| (A) Capital Improvement Bonds | 300,113 | |
| (J) Local Funds | 100,037 | |

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS
1981 SESSION

| AGENCY PROJECT FUNDING (1) | AGENCY REQUEST (2) | COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3) | BUDGET & CONTROL BOARD STAFF RECOMMEND. (4) | BUDGET & CONTROL BOARD RECOMMEND. (5) | JOINT BOND REVIEW COMMITTEE RECOMMEND. (6) |
|--|------------------------------|---|---|--|--|
| DEPARTMENT OF EDUCATION: H-63 (Continued) | | | | | |
| A. 1981 Requests (Continued) | | | | | |
| 12. Williamsburg - Construction of Hemingway Area Vocational Center Office Addition (A) Capital Improvement Bonds (J) Local Funds | \$ 15,900 11,925 3,975 | Not Applicable | | | |
| 13. Sumter No. 2 - Construction of Mayewood High School Vocational Lab Addition (A) Capital Improvement Bonds (J) Local Funds | 399,993 299,995 99,998 | Not Applicable | | | |
| 14. Barnwell - Construction of Area Vocational Center Expansion (A) Capital Improvement Bonds (J) Local Funds | 165,408 124,056 41,352 | Not Applicable | | | |
| 15. Greenville - Construction of Foothills Area Vocational Center (A) Capital Improvement Bonds (J) Local Funds | 181,820 136,365 45,455 | Not Applicable | | | |
| 16. Union - Construction of Area Vocational Center Expansion (A) Capital Improvement Bonds (J) Local Funds | 347,970 260,978 86,992 | Not Applicable | | | |

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS
1981 SESSION

| AGENCY PROJECT FUNDING (1) | AGENCY REQUEST (2) | COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3) | BUDGET & CONTROL BOARD STAFF RECOMMEND. (4) | BUDGET & CONTROL BOARD RECOMMEND. (5) | JOINT BOND REVIEW COMMITTEE RECOMMEND. (6) |
|---|--------------------------|---|---|--|--|
| DEPARTMENT OF EDUCATION: H-63 (Continued) | | | | | |
| A. 1981 Requests (Continued) | | | | | |

| | | | |
|-----|---|-----------|----------------|
| 17. | Dorchester - Construction of Area Vocational Center Expansion | \$ 80,804 | Not Applicable |
| | (A) Capital Improvement Bonds | 60,603 | |
| | (J) Local Funds | 20,201 | |
| 18. | Berkeley - Construction of Stratford High School Vocational Wing | 893,778 | Not Applicable |
| | (A) Capital Improvement Bonds | 670,334 | |
| | (J) Local Funds | 223,444 | |
| 19. | Chester - Construction of County Career Center Expansion | 1,309,280 | Not Applicable |
| | (A) Capital Improvement Bonds | 981,960 | |
| | (J) Local Funds | 327,320 | |

Source of Funds Summary - 1981 Requests

| | | |
|-------------------------------|---------------------|-----------|
| (A) Capital Improvement Bonds | \$16,324,376 | 6,841,435 |
| (J) Local Funds | 3,360,391 | |
| Total | <u>\$19,684,767</u> | |

EXHIBIT

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SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS
1981 SESSION

APR 2 1981

NO. 1

STATE BUDGET & CONTROL BOARD

18237

| AGENCY PROJECT FUNDING (1) | AGENCY REQUEST (2) | COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3) | BUDGET & CONTROL BOARD STAFF RECOMMEND. (4) | BUDGET & CONTROL BOARD RECOMMEND. (5) | JOINT BOND REVIEW COMMITTEE RECOMMEND. (6) |
|--|-------------------------------|---|---|--|--|
| DEPARTMENT OF EDUCATION: H-63 (Continued) | | | | | |
| B. 1982 Requests (Continued) | \$4,847,465 | | | | |
| 1. Equipment for Proposed Vocational Centers (A) Capital Improvement Bonds | \$1,773,520 1,773,520 | Not Applicable | | | |
| 2. Charleston - Construction of Gresham-Meggett Vocational Center Renovation and Expansion (A) Capital Improvement Bonds (J) Local Funds | 400,000 300,000 100,000 | Not Applicable | | | |
| 3. Charleston - Construction of Baptist Hill High School Vocational Wing Expansion (A) Capital Improvement Bonds (J) Local Funds | 396,440 297,330 99,110 | Not Applicable | | | |
| 4. Aiken - Construction of Area Vocational Center - Expansion (A) Capital Improvement Bonds (J) Local Funds | 498,200 373,650 124,550 | Not Applicable | | | |
| 5. Chesterfield - Construction of McBee High School Vocational Wing Expansion (A) Capital Improvement Bonds (J) Local Funds | 149,850 112,388 37,462 | Not Applicable | | | |

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS
1981 SESSION

| AGENCY PROJECT FUNDING (1) | AGENCY REQUEST (2) | COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3) | BUDGET & CONTROL BOARD STAFF RECOMMEND. (4) | BUDGET & CONTROL BOARD RECOMMEND. (5) | JOINT BOND REVIEW COMMITTEE RECOMMEND. (6) |
|---|--------------------------|---|---|--|--|
| DEPARTMENT OF EDUCATION: H-63 (Continued) | | | | | |
| B. 1982 Requests (Continued) | | | | | |

- | | | | |
|----|--|------------|----------------|
| 6. | Sumter No. 17 - Construction of Sumter High School Vocational Wing | \$ 465,255 | Not Applicable |
| | (A) Capital Improvement Bonds | 350,000 | |
| | (J) Local Funds | 115,255 | |
| | | | |
| 7. | Oconee - Construction of Seneca High School Vocational Wing | 571,200 | Not Applicable |
| | (A) Capital Improvement Bonds | 428,400 | |
| | (J) Local Funds | 142,800 | |
| | | | |
| 8. | Oconee - Construction of Walhalla High School Vocational Wing | 593,000 | Not Applicable |
| | (A) Capital Improvement Bonds | 444,750 | |
| | (J) Local Funds | 148,250 | |

Source of Funds Summary - 1982 Requests

| | |
|-------------------------------|--------------------|
| (A) Capital Improvement Bonds | \$4,080,038 |
| (J) Local Funds | 767,427 |
| Total | <u>\$4,847,465</u> |

Source of Funds Summary - Total Agency

| | |
|-------------------------------|---------------------|
| (A) Capital Improvement Bonds | \$20,404,414 |
| (J) Local Funds | 4,127,818 |
| Total | <u>\$24,532,232</u> |

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS
1981 SESSION

| AGENCY PROJECT FUNDING (1) | AGENCY REQUEST (2) | COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3) | BUDGET & CONTROL BOARD STAFF RECOMMEND. (4) | BUDGET & CONTROL BOARD RECOMMEND. (5) | JOINT BOND REVIEW COMMITTEE RECOMMEND. (6) |
|--|--------------------------|---|---|--|--|
| EDUCATIONAL TELEVISION COMMISSION: H-67 | \$5,921,300 | | | | |
| 1. Aiken - Construct and Equip Transmitter/Broadcast Station (A) Capital Improvement Bonds | \$2,100,650 2,100,650 | Not Applicable | | | |
| 2. Construction of Low Power Translator Stations (A) Capital Improvement Bonds | 1,320,000 1,320,000 | Not Applicable | | | |
| 3. Orangeburg - Construct and Equip Transmitter/Broadcast Station (A) Capital Improvement Bonds | 2,100,650 2,100,650 | Not Applicable | | | |
| 4. ETV Headquarters - Building Renovation/Purchase of Land and/or Buildings (A) Capital Improvement Bonds | 400,000 400,000 | Not Applicable | | | |
| Source of Funds Summary | | | | | |
| (A) Capital Improvement Bonds | \$5,921,300 | | | | |
| Total | <u>\$5,921,300</u> | | | -0- | |

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS
1981 SESSION

| AGENCY PROJECT FUNDING (1) | AGENCY REQUEST (2) | COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3) | BUDGET & CONTROL BOARD STAFF RECOMMEND. (4) | BUDGET & CONTROL BOARD RECOMMEND. (5) | JOINT BOND REVIEW COMMITTEE RECOMMEND. (6) |
|--|--------------------------|---|---|--|--|
| WIL LOU GRAY OPPORTUNITY SCHOOL: H-71 | \$45,000 | | | | |
| 1. Replace Dishwasher at Cafeteria (A) Capital Improvement Bonds | \$10,000 10,000 | Not Applicable | 10,000 | | |
| 2. Renovate Shower Stalls - Girls Dormitory (A) Capital Improvement Bonds | 7,500 7,500 | Not Applicable | 7,500 | | |
| 3. Tile Flooring in Four Buildings (A) Capital Improvement Bonds | 25,000 25,000 | Not Applicable | 25,000 | | |
| 4. Asphalt Patching on Campus Roads (A) Capital Improvement Bonds | 2,500 2,500 | Not Applicable | 2,500 | | |
| <u>Source of Funds Summary</u> | | | | | |
| (A) Capital Improvement Bonds | \$45,000 | | 45,000 | | |
| Total | \$45,000 | | | | |

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS
1981 SESSION

| AGENCY PROJECT FUNDING (1) | AGENCY REQUEST (2) | COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3) | BUDGET & CONTROL BOARD STAFF RECOMMEND. (4) | BUDGET & CONTROL BOARD RECOMMEND. (5) | JOINT BOND REVIEW COMMITTEE RECOMMEND. (6) |
|---|------------------------------|---|---|--|--|
| SCHOOL FOR THE DEAF AND BLIND: H-75 | \$6,177,000 | | | | |
| 1. Multihandicapped School - Renovations to meet Federal ICF standards (G) Patient Fees & Chapel Funds | \$ 122,000 122,000 | | | | |
| Note: This project has been routed to the Joint Bond Review Committee for review and is excluded from the totals. | | | | | |
| 2. Vocational Education Facility (A) Capital Improvement Bonds | 4,440,000 4,440,000 | Not Applicable | | 3,700,000 | |
| 3. Replace 19 School Buses (A) Capital Improvement Bonds | 750,000 750,000 | Not Applicable | | 665,000 | |
| 4. Dormitory Renovations - Phase II (A) Capital Improvement Bonds | 100,000 100,000 | Not Applicable | | | |
| 5. Steam Line Replacement (G) Chapel Fund (I) Federal - DOE Funds | 199,200 35,856 163,344 | Not Applicable | | | |
| Note: This project has been routed to the Joint Bond Review Committee for review and is excluded from the totals. | | | | | |
| 6. Three Emergency Power Generators (A) Capital Improvement Bonds | 150,000 150,000 | Not Applicable | | | |

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS
1981 SESSION

| AGENCY PROJECT FUNDING (1) | AGENCY REQUEST (2) | COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3) | BUDGET & CONTROL BOARD STAFF RECOMMEND. (4) | BUDGET & CONTROL BOARD RECOMMEND. (5) | JOINT BOND REVIEW COMMITTEE RECOMMEND. (6) |
|--|--------------------------|---|---|--|--|
| SCHOOL FOR THE DEAF AND BLIND: H-75 (Continued) | | | | | |
| 7. Outdoor Athletic - Intramural Facility (A) Capital Improvement Bonds | \$ 237,000 237,000 | Not Applicable | | | |
| 8. Replace Boiler for Physical Plant (A) Capital Improvement Bonds | 500,000 500,000 | Not Applicable | | | |
| Source of Funds Summary | | | | | |
| (A) Capital Improvement Bonds | \$6,177,000 | | 4,365,000 | | |
| Total | <u>\$6,177,000</u> | | | | |

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS
1981 SESSION

| AGENCY PROJECT FUNDING (1) | AGENCY REQUEST (2) | COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3) | BUDGET & CONTROL BOARD STAFF RECOMMEND. (4) | BUDGET & CONTROL BOARD RECOMMEND. (5) | JOINT BOND REVIEW COMMITTEE RECOMMEND. (6) |
|---|--------------------------|---|---|--|--|
| DEPARTMENT OF ARCHIVES AND HISTORY: H-79 | \$15,000 | | | | |
| 1. Renovations of Inventory and Arrangement Division Workspace | \$15,000 | Not Applicable | | | |
| (A) Capital Improvement Bonds | 15,000 | | 15,000 | | |
| Source of Funds Summary | | | | | |
| (A) Capital Improvement Bonds | \$15,000 | | 15,000 | | |
| Total | <u>\$15,000</u> | | | | |

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS
1981 SESSION

| AGENCY PROJECT FUNDING | AGENCY REQUEST | COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY,AMT) | BUDGET & CONTROL BOARD STAFF RECOMMEND. | BUDGET & CONTROL BOARD RECOMMEND. | JOINT BOND REVIEW COMMITTEE RECOMMEND. |
|------------------------------------|---------------------|---|--|---|---|
| (1) | (2) | (3) | (4) | (5) | (6) |
| MUSEUM COMMISSION: H-95 | \$11,090,000 | | | | |
| 1. The South Carolina State Museum | \$11,090,000 | Not Applicable | | | |
| (A) Capital Improvement Bonds | 11,090,000 | | | | |
| Source of Funds Summary | | | | | |
| (A) Capital Improvement Bonds | \$11,090,000 | | | | |
| Total | <u>\$11,090,000</u> | | | | |

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS
1981 SESSION

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| AGENCY PROJECT FUNDING (1) | AGENCY REQUEST (2) | COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3) | BUDGET & CONTROL BOARD STAFF RECOMMEND. (4) | BUDGET & CONTROL BOARD RECOMMEND. (5) | JOINT BOND REVIEW COMMITTEE RECOMMEND. (6) |
|-------------------------------------|--------------------------|---|---|--|--|
| DEPARTMENT OF MENTAL HEALTH: J-12 | \$33,910,689 | | | | |

- | | | | |
|---|--------------------------|----------------|------|
| 1. S.C. State Hospital - Central Energy Plant and Distribution System, Supplemental (E) Excess Departmental Bond Debt Service Funds | \$ 495,000 495,000 | Not Applicable | cash |
| Note: This request has been routed to the Joint Bond Review Committee for review and is excluded from the total. The project was authorized in Act 518 of 1980. | | | |
| 2. Reroofing - Project COIL (E) Excess Departmental Bond Debt Service Funds | 28,000 28,000 | Not Applicable | cash |
| 3. Hall Institute - Reroof Renewing (E) Excess Departmental Bond Debt Service Funds | 99,000 99,000 | Not Applicable | cash |
| 4. Crafts-Farrow State Hospital - Reroof McLendon Clinical Center (E) Excess Departmental Bond Debt Service Funds | 72,000 72,000 | Not Applicable | cash |
| 5. Village B, Construct and Equip (B) Capital Improvement Bonds - Departmental | 16,133,500 16,133,500 | Not Applicable | cash |

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS
1981 SESSION

| AGENCY PROJECT FUNDING (1) | AGENCY REQUEST (2) | COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3) | BUDGET & CONTROL BOARD STAFF RECOMMEND. (4) | BUDGET & CONTROL BOARD RECOMMEND. (5) | JOINT BOND REVIEW COMMITTEE RECOMMEND. (6) |
|--|--------------------------|---|---|--|--|
| DEPARTMENT OF MENTAL HEALTH: J-12 (Continued) | | | | | |
| 6. Crafts-Farrow State Hospital - Construct and Equip 88 Bed Patient Unit (E) Excess Departmental Bond Debt Service Funds | \$4,249,650 4,249,650 | Not Applicable | | | |
| Note: The A/E design request of \$64,000 for this project has been routed to the Joint Bond Review Committee. It was authorized in Act 518 of 1980. | | | | | |
| 7. S.C. State Hospital - Construct and Equip 176 Bed Patient Unit (E) Excess Departmental Bond Debt Service Funds | 7,702,379 7,702,379 | Not Applicable | | | |
| Note: The A/E design request of \$200,000 for this project has been routed to the Joint Bond Review Committee. | | | | | |
| 8. Morris Village - Renewing Siding (E) Excess Departmental Bond Debt Service Funds | 65,000 65,000 | Not Applicable | | | |
| 9. Village C | -0- | Not Applicable | | | |
| 10. Crafts-Farrow State Hospital - Utilities and Site Improvement, Phase I (E) Excess Departmental Bond Debt Service Funds | 1,089,000 1,089,000 | Not Applicable | | | |

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS
1981 SESSION

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| AGENCY PROJECT FUNDING (1) | AGENCY REQUEST (2) | COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3) | BUDGET & CONTROL BOARD STAFF RECOMMEND. (4) | BUDGET & CONTROL BOARD RECOMMEND. (5) | JOINT BOND REVIEW COMMITTEE RECOMMEND. (6) |
|---|------------------------------|---|---|--|--|
| DEPARTMENT OF MENTAL HEALTH: J-12 (Continued) | | | | | |

Note: The A/E design request of \$17,642 for this project has been routed to the Joint Bond Review Committee.

- | | | |
|---|-------------------------------|----------------|
| 11. Crafts-Farrow State Hospital - Construct and Equip Addition to McLendon Infirmary (E) Excess Departmental Bond Debt Service Funds | \$ 4,312,440 4,312,440 | Not Applicable |
| 12. Hall Institute - Construct and Equip Professional Library Expansion (E) Excess Departmental Bond Debt Service Funds | 159,720 159,720 | Not Applicable |

Source of Funds Summary

| | |
|--|---------------------|
| (B) Capital Improvement Bonds - Departmental | \$16,133,500 |
| (E) Excess Departmental Bond Debt Service Funds | <u>17,777,189</u> |
| Total | <u>\$33,910,689</u> |

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS
1981 SESSION

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| AGENCY PROJECT FUNDING (1) | AGENCY REQUEST (2) | COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3) | BUDGET & CONTROL BOARD STAFF RECOMMEND. (4) | BUDGET & CONTROL BOARD RECOMMEND. (5) | JOINT BOND REVIEW COMMITTEE RECOMMEND. (6) |
|--|--------------------------|---|---|--|--|
| DEPARTMENT OF MENTAL RETARDATION: J-16 | \$7,715,275 | | | | |
| 1. Coastal Center - Renovation of Swimming Pool (E) Excess Departmental Bond Debt Service Funds | \$ 150,000 150,000 | Not Applicable | | cash | |
| 2. Pee Dee Center - Support Facilities and Activity Program Facility, Supplemental (A) Capital Improvement Bonds | 1,800,000 1,800,000 | Not Applicable | | 1,800,000 | |
| 3. Statewide - Four Community Residences (B) Capital Improvement Bonds - Departmental | 835,275 835,275 | Not Applicable | | 835,275 | |
| 4. Coastal Center - Renovations and Improvements of Hospital and Dormitories (B) Capital Improvement Bonds - Departmental | 1,000,000 1,000,000 | Not Applicable | | 1,000,000 | |
| 5. Whitten Center - Utilities Improvement (B) Capital Improvement Bonds - Departmental | 255,000 255,000 | Not Applicable | | 255,000 | |
| 6. All Centers - Energy Management and Control Retrofit (B) Capital Improvement Bonds - Departmental | 625,000 625,000 | Not Applicable | | | |

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS
1981 SESSION

| AGENCY PROJECT FUNDING (1) | AGENCY REQUEST (2) | COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3) | BUDGET & CONTROL BOARD STAFF RECOMMEND. (4) | BUDGET & CONTROL BOARD RECOMMEND. (5) | JOINT BOND REVIEW COMMITTEE RECOMMEND. (6) |
|--|--------------------------|---|---|--|--|
| DEPARTMENT OF MENTAL RETARDATION: J-16 (Continued) | | | | | |
| 7. Coastal Center - Multi-Handicapped and Deaf/Blind Facilities Supplemental Funding (A) Capital Improvement Bonds | \$ 750,000 750,000 | Not Applicable | | | |
| 8. Whitten Center - Frozen Food Warehouse to Serve Entire Agency (B) Capital Improvement Bonds - Departmental | 275,000 275,000 | Not Applicable | | | |
| 9. Midlands Center - Program Building (A) Capital Improvement Bonds | 825,000 825,000 | Not Applicable | | | |
| 10. Whitten Center - Renovations of and Equipment for Laundry (B) Capital Improvement Bonds - Departmental | 1,200,000 1,200,000 | Not Applicable | | | |
| Source of Funds Summary | | | | | |
| (A) Capital Improvement Bonds | \$3,375,000 | | 1,800,000 | | |
| (B) Capital Improvement Bonds - Departmental | 4,190,275 | | 2,090,275 | | |
| (E) Excess Departmental Revenue Bond Debt Service Funds | 150,000 | | | | |
| Total | <u>\$7,715,275</u> | | <u>\$3,890,275</u> | | |

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS
1981 SESSION

| AGENCY PROJECT FUNDING (1) | AGENCY REQUEST (2) | COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3) | BUDGET & CONTROL BOARD STAFF RECOMMEND. (4) | BUDGET & CONTROL BOARD RECOMMEND. (5) | JOINT BOND REVIEW COMMITTEE RECOMMEND. (6) |
|---|--------------------------|---|---|--|--|
| VOCATIONAL REHABILITATION DEPARTMENT: L-08 | \$3,495,783 | | | | |
| 1. Greenwood - Vocational Rehabilitation Center, Construct and Equip (A) Capital Improvement Bonds | \$ 978,354 978,354 | Not Applicable | | | |
| 2. West Columbia - Agency Administrative Office Building, Construct and Equip (A) Capital Improvement Bonds | 1,989,320 1,989,320 | Not Applicable | | | |
| 3. West Columbia - Comprehensive Center, Construct and Equip Addition (A) Capital Improvement Bonds | 528,109 528,109 | Not Applicable | | | |
| <u>Source of Funds Summary</u> | | | | | |
| (A) Capital Improvement Bonds | \$3,495,783 | | | | |
| Total | <u>\$3,495,783</u> | | | | |

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS
1981 SESSION

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| AGENCY PROJECT FUNDING (1) | AGENCY REQUEST (2) | COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3) | BUDGET & CONTROL BOARD STAFF RECOMMEND. (4) | BUDGET & CONTROL BOARD RECOMMEND. (5) | JOINT BOND REVIEW COMMITTEE RECOMMEND. (6) |
|--|--------------------------|---|---|--|--|
| JOHN DE LA HOWE SCHOOL: L-12 | \$877,000 | | | | |
| 1. Upgrade Campus Power Lines (A) Capital Improvement Bonds | \$250,000 250,000 | Not Applicable | 250,000 | | |
| 2. Install Sprinkler Systems and Enclose Stair Wells in Three Cottages (A) Capital Improvement Bonds | 81,000 81,000 | Not Applicable | 81,000 | | |
| 3. Roofing/Guttering Repair for Seven Cottages and Kitchen Additions for Six Cottages (A) Capital Improvement Bonds | 96,000 96,000 | Not Applicable | 96,000 | | |
| 4. Construct and Equip Two Cottages (A) Capital Improvement Bonds | 400,000 400,000 | Not Applicable | | | |
| 5. Renovate Swimming Pool (A) Capital Improvement Bonds | 50,000 50,000 | Not Applicable | | | |
| Source of Funds Summary | | | | | |
| (A) Capital Improvement Bonds | \$877,000 | | 427,000 | | |
| Total | <u>\$877,000</u> | | | | |

EXHIBIT

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS
1981 SESSION

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STATE BUDGET & CONTROL BOARD

| AGENCY PROJECT FUNDING (1) | AGENCY REQUEST (2) | COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3) | BUDGET & CONTROL BOARD STAFF RECOMMEND. (4) | BUDGET & CONTROL BOARD RECOMMEND. (5) | JOINT BOND REVIEW COMMITTEE RECOMMEND. (6) |
|-------------------------------------|--------------------------|---|---|--|--|
| COMMISSION FOR THE BLIND: L-24 | \$150,000 | | | | |

- | | | |
|---|-----------|----------------|
| 1. Adult Adjustment and Training Center - | | |
| Acquisition of Land | \$150,000 | Not Applicable |
| (1) Federal Funds | 150,000 | |

Source of Funds Summary

| | |
|------------------|-----------|
| 1. Federal Funds | \$150,000 |
| Total | \$150,000 |

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS
1981 SESSION

| AGENCY PROJECT FUNDING (1) | AGENCY REQUEST (2) | COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3) | BUDGET & CONTROL BOARD STAFF RECOMMEND. (4) | BUDGET & CONTROL BOARD RECOMMEND. (5) | JOINT BOND REVIEW COMMITTEE RECOMMEND. (6) |
|--|---------------------------|---|---|--|--|
| DEPARTMENT OF CORRECTIONS: N-04 | \$87,219,224 | | | | |
| 1. Systemwide - Renovations/Life Safety Equipment (A) Capital Improvement Bonds | \$ 2,052,650 2,052,650 | Not Applicable | | 2,052,650 | |
| 2. Appalachian Region (No. 1) - 432 Bed Medium Security Correctional Institution, Construct and Equip (A) Capital Improvement Bonds | 22,641,512 22,641,512 | Not Applicable | | | |
| 3. Kirkland - Psychiatric Building for Sentenced Inmates, Construct and Equip (A) Capital Improvement Bonds | 1,713,719 1,713,719 | Not Applicable | | 1,713,719 | |
| 4. Manning - Laundry Equipment Replacement (A) Capital Improvement Bonds | 1,942,751 1,942,751 | Not Applicable | | 1,942,751 | |
| 5. Midlands Region - 576 Bed Medium/Maximum Security Correctional Institution, Construct and Equip (A) Capital Improvement Bonds | 24,673,296 24,673,296 | Not Applicable | | 24,673,296 | |
| 6. Appalachian Region (No. 2) - 432 Bed Medium Security Correctional Institution, Construct and Equip (A) Capital Improvement Bonds | 22,182,538 22,182,538 | Not Applicable | | | |

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS
1981 SESSION

| AGENCY PROJECT FUNDING (1) | AGENCY REQUEST (2) | COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3) | BUDGET & CONTROL BOARD STAFF RECOMMEND. (4) | BUDGET & CONTROL BOARD RECOMMEND. (5) | JOINT BOND REVIEW COMMITTEE RECOMMEND. (6) |
|---|---------------------------|---|---|--|--|
| DEPARTMENT OF CORRECTIONS: N-04 (Continued) | | | | | |
| 7. Midlands Region - 144 Bed Work Release Center, Construct and Equip (A) Capital Improvement Bonds | \$ 2,344,004 2,344,004 | Not Applicable | 2,344,004 | | |
| 8. Watkins - 96 Bed Minimum Security Addition, Construct and Equip (A) Capital Improvement Bonds | 1,083,457 1,083,457 | Not Applicable | | | |
| 9. Appalachian Region (No. 1) - 96 Bed Work Release Center, Construct and Equip (A) Capital Improvement Bonds | 1,679,495 1,679,495 | Not Applicable | | | |
| 9A. Renovate Hillcrest (Add 48 beds) | | | 464,588 | | |
| 10. Appalachian Region (No. 2) - 96 Bed Work Release Center, Construct and Equip (A) Capital Improvement Bonds | 1,679,495 1,679,495 | Not Applicable | | | |
| 11. Women's Center - Education/Program Services Facility, Construct and Equip (A) Capital Improvement Bonds | 400,374 400,374 | Not Applicable | | | |
| 12. Kirkland - Multi-Purpose Recreation Building, Construct and Equip (A) Capital Improvement Bonds | 625,441 625,441 | Not Applicable | | | |
| 13. Manning - Multi-Purpose Recreation Building, Construct and Equip (A) Capital Improvement Bonds | 632,044 632,044 | Not Applicable | | | |

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS
1981 SESSION

| AGENCY PROJECT FUNDING (1) | AGENCY REQUEST (2) | COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3) | BUDGET & CONTROL BOARD STAFF RECOMMEND. (4) | BUDGET & CONTROL BOARD RECOMMEND. (5) | JOINT BOND REVIEW COMMITTEE RECOMMEND. (6) |
|---|---------------------------|---|---|--|--|
| DEPARTMENT OF CORRECTIONS: N-04 (Continued) | | | | | |
| 14. Coastal Region - Outpatient Clinic (A) Capital Improvement Bonds | \$ 1,860,528 1,860,528 | Not Applicable | | | |
| 15. Kirkland - Commissary and Maintenance Building, Construct and Equip (A) Capital Improvement Bonds | 71,614 71,614 | Not Applicable | | | |
| 16. Department Headquarters - Industries Warehouse, Construct and Equip (A) Capital Improvement Bonds | 1,048,480 1,048,480 | Not Applicable | | | |
| 17. Equipment for the Engineering and Maintenance Division (A) Capital Improvement Bonds | 587,826 587,826 | Not Applicable | | | |
| <u>Source of Funds Summary</u> | | | | | |
| (A) Capital Improvement Bonds | <u>\$87,219,224</u> | | 33,191,008 | | |
| Total | <u>\$87,219,224</u> | | | | |

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS
1981 SESSION

| AGENCY PROJECT FUNDING (1) | AGENCY REQUEST (2) | COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3) | BUDGET & CONTROL BOARD STAFF RECOMMEND. (4) | BUDGET & CONTROL BOARD RECOMMEND. (5) | JOINT BOND REVIEW COMMITTEE RECOMMEND. (6) |
|---|--------------------------|---|---|--|--|
| DEPARTMENT OF YOUTH SERVICES: N-12 | \$7,524,890 | | | | |
| 1. Birchwood Campus - Exercise Area (A) Capital Improvement Bonds | \$ 220,000 220,000 | Not Applicable | | 220,000 | |
| 2. Broad River Road Complex - Additional and Replacement Equipment (A) Capital Improvement Bonds | 115,000 115,000 | Not Applicable | | | |
| 3. Agency Wide - Barrier Free Design, Phase II (A) Capital Improvement Bonds | 60,000 60,000 | Not Applicable | | | |
| 4. Broad River Road Complex - Central Laundry Facility, Construct and Equip (A) Capital Improvement Bonds | 120,000 120,000 | Not Applicable | | 120,000 | |
| 5. Reception and Evaluation Center - Renovations and Additions (A) Capital Improvement Bonds | 813,260 813,260 | Not Applicable | | | |
| 6. John G. Richards Campus - Renovations and Additions (A) Capital Improvement Bonds | 786,400 786,400 | Not Applicable | | | |
| 7. Two 24-Bed Residential Treatment Centers - Upper and Lower State, Construct and Equip (A) Capital Improvement Bonds | 719,000 719,000 | Not Applicable | | | |
| 1A. Fire Safety Additions (22 Dormitories) (A) Capital Improvement Bonds | 296,277 296,277 | | | 296,277 | |

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS
1981 SESSION

| AGENCY PROJECT FUNDING (1) | AGENCY REQUEST (2) | COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3) | BUDGET & CONTROL BOARD STAFF RECOMMEND. (4) | BUDGET & CONTROL BOARD RECOMMEND. (5) | JOINT BOND REVIEW COMMITTEE RECOMMEND. (6) |
|--|--------------------------|---|---|--|--|
| DEPARTMENT OF YOUTH SERVICES: N-12 (Continued) | | | | | |
| 8. Four 10-Bed Group Homes for Community Treatment - Columbia, Greenville, Spartanburg, and Summerville, Construct and Equip (A) Capital Improvement Bonds | \$ 820,000 820,000 | Not Applicable | | | |
| 9. Birchwood Campus - Activities Center and Natatorium (A) Capital Improvement Bonds | 1,658,849 1,658,849 | Not Applicable | | | |
| 10. Willow Lane Campus - Renovations and Additions (A) Capital Improvement Bonds | 349,830 349,830 | Not Applicable | | | |
| 11. Broad River Road Complex - Renovations of Facilities/Acquisition of Roof Scanning Device (A) Capital Improvement Bonds | 75,000 75,000 | Not Applicable | | | |
| 12. Birchwood School - Vocational School Addition, Construct and Equip (A) Capital Improvement Bonds | 552,201 552,201 | Not Applicable | | | |
| 13. Broad River Road Complex - Reception and Evaluation Center - Storage Facilities (A) Capital Improvement Bonds | 230,000 230,000 | Not Applicable | | | |

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS
1981 SESSION

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| AGENCY PROJECT FUNDING (1) | AGENCY REQUEST (2) | COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3) | BUDGET & CONTROL BOARD STAFF RECOMMEND. (4) | BUDGET & CONTROL BOARD RECOMMEND. (5) | JOINT BOND REVIEW COMMITTEE RECOMMEND. (6) |
|---|------------------------------|---|---|--|--|
| DEPARTMENT OF YOUTH SERVICES: N-12 (Continued) | | | | | |
| 14. Renovation of Central Annex (A) Capital Improvement Bonds | \$ 563,350 563,350 | Not Applicable | | | |
| 15. Birchwood Campus - Grounds Improvement, Lighting, Parking and Athletic Fields (A) Capital Improvement Bonds | 350,000 350,000 | Not Applicable | | | |
| 16. John G. Richards Campus - Addition to Central Administration (A) Capital Improvement Bonds | 92,000 92,000 | Not Applicable | | | |
| Source of Funds Summary | | | | | |
| (A) Capital Improvement Bonds | \$7,821,167 | | 636,277 | | |
| Total | <u>\$7,821,167</u> | | | | |

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS
1981 SESSION

| AGENCY PROJECT FUNDING (1) | AGENCY REQUEST (2) | COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3) | BUDGET & CONTROL BOARD STAFF RECOMMEND. (4) | BUDGET & CONTROL BOARD RECOMMEND. (5) | JOINT BOND REVIEW COMMITTEE RECOMMEND. (6) |
|---|--------------------------|---|---|--|--|
| LAW ENFORCEMENT TRAINING COUNCIL: N-20 | \$966,700 | | | | |
| 1. Weapons Range Complex - Additional Funding (G) Bond Forfeitures and Fines | \$504,000 504,000 | Not Applicable | | | |
| 2. Weapons Range Complex - Water Mains (G) Bond Forfeitures and Fines | 38,000 38,000 | Not Applicable | | | |
| 3. Criminal Justice Academy - Renovation of Roof (G) Bond Forfeitures and Fines | 75,000 75,000 | Not Applicable | | | |
| 4. Criminal Justice Academy - Solar Heat Collectors for Swimming Training Tank (G) Bond Forfeitures and Fines | 87,200 87,200 | Not Applicable | | | |
| 5. Criminal Justice Academy - Additional Parking for Students and Staff (G) Bond Forfeitures and Fines | 22,500 22,500 | Not Applicable | | | |
| 6. Weapons Range Complex - Pave Access Roads (G) Bond Forfeitures and Fines | 240,000 240,000 | Not Applicable | | | |
| <u>Source of Funds Summary</u> | | | | | |
| (G) Operating Revenues | \$966,700 | | | | |
| Total | <u>\$966,700</u> | | | | |

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS
1981 SESSION

| AGENCY PROJECT FUNDING (1) | AGENCY REQUEST (2) | COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3) | BUDGET & CONTROL BOARD STAFF RECOMMEND. (4) | BUDGET & CONTROL BOARD RECOMMEND. (5) | JOINT BOND REVIEW COMMITTEE RECOMMEND. (6) |
|-------------------------------------|--------------------------|---|---|--|--|
| FORESTRY COMMISSION: P-12 | \$2,310,700 | | | | |
| A. 1981 Requests | \$1,502,100 | | | | |

- | | | |
|---|-----------------------|----------------|
| 1. Hampton/Jasper County - Second Generation Seed Orchard Facility (A) Capital Improvement Bonds | \$ 998,600 998,600 | Not Applicable |
| 2. Florence Vicinity - District Office, Construct and Equip (A) Capital Improvement Bonds | 125,900 125,900 | Not Applicable |
| 3. Spartanburg Vicinity - Land Acquisition and District Office, Construct and Equip (A) Capital Improvement Bonds | 377,600 377,600 | Not Applicable |

Source of Funds Summary - 1981 Requests

| | | |
|-------------------------------|--------------------|--|
| (A) Capital Improvement Bonds | \$1,502,100 | |
| Total | <u>\$1,502,100</u> | |

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SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS
1981 SESSION

| AGENCY PROJECT FUNDING (1) | AGENCY REQUEST (2) | COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3) | BUDGET & CONTROL BOARD STAFF RECOMMEND. (4) | BUDGET & CONTROL BOARD RECOMMEND. (5) | JOINT BOND REVIEW COMMITTEE RECOMMEND. (6) |
|---------------------------------------|--------------------------|---|---|--|--|
| FORESTRY COMMISSION: P-12 (Continued) | | | | | |
| B. 1982 Requests | \$ 808,600 | | | | |

1. Orangeburg District - District Office,
Repair Shop/Warehouse, Construct and
Equip
(A) Capital Improvement Bonds \$ 389,300 Not Applicable
389,300
2. Newberry District - District Office,
Repair Shop/Warehouse, Construct and
Equip
(A) Capital Improvement Bonds 419,300 Not Applicable
419,300

Source of Funds Summary - 1982 Requests

| | |
|-------------------------------|----------------|
| (A) Capital Improvement Bonds | \$ 808,600 |
| Total | <u>808,600</u> |

Source of Funds Summary - Total Agency

| | |
|-------------------------------|--------------------|
| (A) Capital Improvement Bonds | \$2,310,700 |
| Total | <u>\$2,310,700</u> |

EXHIBIT

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS
1981 SESSION

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STATE BUDGET & CONTROL BOARD

| AGENCY PROJECT FUNDING (1) | AGENCY REQUEST (2) | COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3) | BUDGET & CONTROL BOARD STAFF RECOMMEND. (4) | BUDGET & CONTROL BOARD RECOMMEND. (5) | JOINT BOND REVIEW COMMITTEE RECOMMEND. (6) |
|---|--------------------------|---|---|--|--|
| DEPARTMENT OF AGRICULTURE: P-16 | \$1,130,500 | | | | |
| 1. Columbia Farmers' Market - Renovations (G) Market Operating Revenues | \$ 100,000 100,000 | Not Applicable | cash | | |
| 2. Greenville Farmers' Market - Renovations (G) Market Operating Revenues | 30,000 30,000 | Not Applicable | cash | | |
| 3. Greenville Farmers' Market - Trucker's Shed (A) Capital Improvement Bonds | 175,000 175,000 | Not Applicable | | | |
| 4. Columbia Farmers' Market - Renovation of Truck Sheds (G) Market Operating Revenues | 200,000 200,000 | Not Applicable | cash | | |
| 5. Greenville Farmers' Market - Open Warehouse Building (A) Capital Improvement Bonds | 450,000 450,000 | Not Applicable | | | |
| 6. Columbia - Renovation of Calibration Station (A) Capital Improvement Bonds | 175,500 175,500 | Not Applicable | | | |
| <u>Source of Funds Summary</u> | | | | | |
| (A) Capital Improvement Bonds | \$ 800,500 | | | | |
| (G) Market Operating Revenues | 330,000 | | | | |
| Total | <u>\$1,130,500</u> | | | | |

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS
1981 SESSION

| AGENCY PROJECT FUNDING (1) | AGENCY REQUEST (2) | COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3) | BUDGET & CONTROL BOARD STAFF RECOMMEND. (4) | BUDGET & CONTROL BOARD RECOMMEND. (5) | JOINT BOND REVIEW COMMITTEE RECOMMEND. (6) |
|--|-------------------------------------|---|---|--|--|
| CLEMSON UNIVERSITY - PUBLIC SERVICE ACTIVITIES: P-20 | \$11,024,000 | | | | |
| 1. Pee Dee Research and Educational Center, Construct and Equip, Supplemental (A) Capital Improvement Bonds | \$ 3,100,000 3,100,000 | Not Applicable | 3,100,000 | | |
| 2. Hobcaw Barony - Laboratory (A) Capital Improvement Bonds (K) Foundation Grant | 880,000 780,000 100,000 | Not Applicable | | | |
| 3. Bioengineering and Animal Sciences Research Surgery Facility, Construct and Equip (A) Capital Improvement Bonds (K) Foundation Grants | 3,065,000 1,665,000 1,400,000 | Not Applicable | | | |
| 4. Sandhill and Coastal Stations - Greenhouses, Construct and Equip (A) Capital Improvement Bonds | 96,000 96,000 | Not Applicable | | | |
| 5. Pendleton Road Insectary - Replacement (A) Capital Improvement Bonds | 233,000 233,000 | Not Applicable | | | |
| 6. Lehotsky Hall - Finish Basement (Forest and Recreation Resources Building) (A) Capital Improvement Bonds | 900,000 900,000 | Not Applicable | | | |
| 7. Edisto Station - Laboratory and Headquarters Building, Construct and Equip (A) Capital Improvement Bonds | 2,750,000 2,750,000 | Not Applicable | | | |

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS
1981 SESSION

| AGENCY PROJECT FUNDING (1) | AGENCY REQUEST (2) | COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3) | BUDGET & CONTROL BOARD STAFF RECOMMEND. (4) | BUDGET & CONTROL BOARD RECOMMEND. (5) | JOINT BOND REVIEW COMMITTEE RECOMMEND. (6) |
|---|------------------------------|---|---|--|--|
| CLEMSON UNIVERSITY - PUBLIC SERVICE ACTIVITIES: P-20 (Continued) | | | | | |

Source of Funds Summary

| | | |
|-------------------------------|---------------------|-----------|
| (A) Capital Improvement Bonds | \$ 9,524,000 | 3,100,000 |
| (K) Foundation Grants | 1,500,000 | |
| Total | <u>\$11,024,000</u> | |

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS
1981 SESSION

| AGENCY PROJECT FUNDING (1) | AGENCY REQUEST (2) | COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3) | BUDGET & CONTROL BOARD STAFF RECOMMEND. (4) | BUDGET & CONTROL BOARD RECOMMEND. (5) | JOINT BOND REVIEW COMMITTEE RECOMMEND. (6) |
|--|--------------------------|---|---|--|--|
| WILDLIFE AND MARINE RESOURCES DEPARTMENT: P-24 | \$3,071,680 | | | | |
| 1. Aquaculture Facility (Victoria Bluff) - Construct and Equip, Supplement (A) Capital Improvement Bonds | \$2,400,000 2,400,000 | Not Applicable | 2,400,000 | | |
| 2. Lake Wallace Dam Improvements (A) Capital Improvement Bonds | 550,000 550,000 | Not Applicable | 550,000 | | |
| 3. Styx Fish Hatchery - Storage Facility, Construct and Equip (A) Capital Improvement Bonds | 22,000 22,000 | Not Applicable | | | |
| 4. Webb Center Improvements (A) Capital Improvement Bonds | 20,000 20,000 | Not Applicable | | | |
| 5. Barnwell District III Offices - Improvements (A) Capital Improvement Bonds | 56,280 56,280 | Not Applicable | | | |
| 6. Clemson - Storage Facility (A) Capital Improvement Bonds | 23,400 23,400 | Not Applicable | | | |
| Source of Funds Summary | | | | | |
| (A) Capital Improvement Bonds | \$3,071,680 | | 2,950,000 | | |
| Total | <u>\$3,071,680</u> | | | | |

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS
1981 SESSION

| AGENCY PROJECT FUNDING (1) | AGENCY REQUEST (2) | COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3) | BUDGET & CONTROL BOARD STAFF RECOMMEND. (4) | BUDGET & CONTROL BOARD RECOMMEND. (5) | JOINT BOND REVIEW COMMITTEE RECOMMEND. (6) |
|---|--|---|---|--|--|
| DEPARTMENT OF PARKS, RECREATION, AND TOURISM: P-28 | \$53,601,459 | | | | |
| 1. Charles Towne Landing - Facility Rehabilitation (A) Capital Improvement Bonds | \$ 600,000 600,000 | Not Applicable | | | |
| 1A. Park Improvements, Renovations & Additions | | | 2,500,000 | | |
| 2. Lake Hartwell Destination Park - Development (A) Capital Improvement Bonds (I) HCRS and COE Federal Funds | 12,529,000 6,529,000 6,000,000 | Not Applicable | | | |
| 3. Hunting Island State Park - Redevelopment Phase II (A) Capital Improvement Bonds (I) HCRS Federal Funds | 3,123,710 2,652,466 471,244 | Not Applicable | | | |
| 4. Myrtle Beach Swimming Pool (A) Capital Improvement Bonds (I) HCRS Federal Funds | 400,000 200,000 200,000 | Not Applicable | | | |
| 5. General Park Improvements (A) Capital Improvement Bonds | 2,436,000 2,436,000 | Not Applicable | | | |
| 6. Marketing Displays and Sales Tools for Welcome Centers (A) Capital Improvement Bonds | 57,600 57,600 | Not Applicable | | | |
| 7. Recreation Land Trust Fund (A) Capital Improvement Bonds (I) HCRS Federal Funds (K) Donations and Local Match | 2,250,000 1,000,000 750,000 500,000 | Not Applicable | | | |

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS
1981 SESSION

| AGENCY PROJECT FUNDING (1) | AGENCY REQUEST (2) | COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3) | BUDGET & CONTROL BOARD STAFF RECOMMEND. (4) | BUDGET & CONTROL BOARD RECOMMEND. (5) | JOINT BOND REVIEW COMMITTEE RECOMMEND. (6) |
|--|-------------------------------------|---|---|--|--|
| DEPARTMENT OF PARKS, RECREATION, AND TOURISM: P-28 (Continued) | | | | | |
| 8. Hickory Knob - Additional Lodging and Meeting Room (A) Capital Improvement Bonds | \$ 350,000 350,000 | Not Applicable | | | |
| 9. Lake Richard B. Russell Recreation Sites and Related Improvements (A) Capital Improvement Bonds (I) COE Federal Funds | 7,852,249 4,892,874 2,959,375 | Not Applicable | | | |
| 10. Caesar's Head State Park Development (A) Capital Improvement Bonds (I) HCRS Federal Funds | 1,159,000 839,000 320,000 | Not Applicable | | | |
| 11. Musgrove's Mill - Phase II Development (A) Capital Improvement Bonds (I) HCRS Federal Funds | 455,000 227,500 227,500 | Not Applicable | | | |
| 12. Jasper Park - Phase II Construction (A) Capital Improvement Bonds (I) HCRS Federal Funds | 1,495,167 999,373 495,794 | Not Applicable | | | |
| 13. Huntington Beach State Park - Castle Renovation (A) Capital Improvement Bonds | 500,000 500,000 | Not Applicable | | | |
| 14. Hampton Plantation Development - Phase III (A) Capital Improvement Bonds | 380,000 380,000 | Not Applicable | | | |

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS
1981 SESSION

| AGENCY PROJECT FUNDING (1) | AGENCY REQUEST (2) | COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3) | BUDGET & CONTROL BOARD STAFF RECOMMEND. (4) | BUDGET & CONTROL BOARD RECOMMEND. (5) | JOINT BOND REVIEW COMMITTEE RECOMMEND. (6) |
|---|-------------------------------|---|---|--|--|
| DEPARTMENT OF PARKS, RECREATION, AND TOURISM: P-28 (Continued) | | | | | |
| 15. Sesquicentennial State Park - Swimming Pool (A) Capital Improvement Bonds | \$850,000 850,000 | Not Applicable | | | |
| 16. Landsford Canal Development - Phase IV (A) Capital Improvement Bonds | 75,000 75,000 | Not Applicable | | | |
| 17. Drayton Hall State Park - Development (A) Capital Improvement Bonds | 200,000 200,000 | Not Applicable | | | |
| 18. Santee Shoreline Protection (A) Capital Improvement Bonds | 200,000 200,000 | Not Applicable | | | |
| 19. State Park Roads and Parking (A) Capital Improvement Bonds | 750,000 750,000 | Not Applicable | | | |
| 20. State Park Lakes - Dredging (A) Capital Improvement Bonds | 75,000 75,000 | Not Applicable | | | |
| 21. Myrtle Beach State Park - Picnic Area Parking (A) Capital Improvement Bonds (I) HCRS Federal Funds | 120,000 80,000 40,000 | Not Applicable | | | |
| 22. Edisto Beach State Park - Lodging (5 Cabins) and Other Improvements (A) Capital Improvement Bonds (I) HCRS Federal Funds | 875,000 635,000 240,000 | Not Applicable | | | |

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS
1981 SESSION

| AGENCY PROJECT FUNDING (1) | AGENCY REQUEST (2) | COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3) | BUDGET & CONTROL BOARD STAFF RECOMMEND. (4) | BUDGET & CONTROL BOARD RECOMMEND. (5) | JOINT BOND REVIEW COMMITTEE RECOMMEND. (6) |
|--|-------------------------------|---|---|--|--|
| DEPARTMENT OF PARKS, RECREATION, AND TOURISM: P-28 (Continued) | | | | | |
| 23. Edisto Beach State Park - Development (A) Capital Improvement Bonds | \$300,000 300,000 | Not Applicable | | | |
| 24. Myrtle Beach State Park - Development (A) Capital Improvement Bonds (I) HCRS Federal Funds | 775,000 525,000 250,000 | Not Applicable | | | |
| 25. Myrtle Beach State Park - Pier Renovation (A) Capital Improvement Bonds | 815,000 815,000 | Not Applicable | | | |
| 26. Cheraw State Park - Camp Renovation (A) Capital Improvement Bonds | 330,000 330,000 | Not Applicable | | | |
| 27. Redcliffe State Park - Development - Phase II (A) Capital Improvement Bonds | 170,000 170,000 | Not Applicable | | | |
| 28. Santee State Park - Lodging (5 Cabins) (A) Capital Improvement Bonds | 230,000 230,000 | Not Applicable | | | |
| 29. Kings Mountain State Park - Camp Renovation (A) Capital Improvement Bonds | 140,000 140,000 | Not Applicable | | | |
| 30. Old Dorchester - Development - Phase I (A) Capital Improvement Bonds | 215,000 215,000 | Not Applicable | | | |
| 31. Barnwell State Park - Swimming Pool (A) Capital Improvement Bonds (I) HCRS Federal Funds | 850,000 450,000 400,000 | Not Applicable | | | |

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS
1981 SESSION

| AGENCY PROJECT FUNDING (1) | AGENCY REQUEST (2) | COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3) | BUDGET & CONTROL BOARD STAFF RECOMMEND. (4) | BUDGET & CONTROL BOARD RECOMMEND. (5) | JOINT BOND REVIEW COMMITTEE RECOMMEND. (6) |
|---|--------------------------|---|---|--|--|
| DEPARTMENT OF PARKS, RECREATION, AND TOURISM: P-28 (Continued) | | | | | |
| 32. Greenwood State Park - Lodging (10 Cabins) and Other Improvements | \$600,000 | Not Applicable | | | |
| (A) Capital Improvement Bonds | 535,000 | | | | |
| (I) HCRS Federal Funds | 65,000 | | | | |
| 33. Lynches River State Park - Additions | 674,000 | Not Applicable | | | |
| (A) Capital Improvement Bonds | 387,000 | | | | |
| (I) HCRS Federal Funds | 287,000 | | | | |
| 34. Dreher Island State Park - 4 Cabins | 370,000 | Not Applicable | | | |
| (A) Capital Improvement Bonds | 370,000 | | | | |
| 35. Dreher Island State Park - Bridge | 535,000 | Not Applicable | | | |
| (A) Capital Improvement Bonds | 535,000 | | | | |
| 36. Oconee State Park - Development (10 Cabins) and Other Improvements | 615,000 | Not Applicable | | | |
| (A) Capital Improvement Bonds | 615,000 | | | | |
| 37. Warehouse Facilities - Service and Supply Center | 260,000 | Not Applicable | | | |
| (A) Capital Improvement Bonds | 260,000 | | | | |
| 38. Charles Towne Landing - Kitchen Addition | 200,000 | Not Applicable | | | |
| (A) Capital Improvement Bonds | 200,000 | | | | |
| 39. Sadler's Creek State Park - Development | 735,000 | Not Applicable | | | |
| (A) Capital Improvement Bonds | 580,000 | | | | |
| (I) HCRS Federal Funds | 155,000 | | | | |

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS
1981 SESSION

APR 2 1981 NO. 1

STATE BUDGET & CONTROL BOARD

| AGENCY PROJECT FUNDING (1) | AGENCY REQUEST (2) | COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3) | BUDGET & CONTROL BOARD STAFF RECOMMEND. (4) | BUDGET & CONTROL BOARD RECOMMEND. (5) | JOINT BOND REVIEW COMMITTEE RECOMMEND. (6) |
|---|-----------------------------------|---|---|--|--|
| DEPARTMENT OF PARKS, RECREATION, AND TOURISM: P-28 (Continued) | | | | | |
| 40. State Park Residences (8) (A) Capital Improvement Bonds | \$ 650,000 650,000 | Not Applicable | | | |
| 41. Hunting Island State Park - Redevelopment - Phase III (A) Capital Improvement Bonds (I) HCRS Federal Funds | 3,006,133 2,294,739 711,394 | Not Applicable | | | |
| 42. Lake Warren (Hampton County) - Development (A) Capital Improvement Bonds (I) HCRS Federal Funds | 1,197,840 809,040 388,800 | Not Applicable | | | |
| 43. Utilities Repairs - State Parks (A) Capital Improvement Bonds | 400,000 400,000 | Not Applicable | | | |
| 44. Rose Hill - Development (A) Capital Improvement Bonds | 85,000 85,000 | Not Applicable | | | |
| 45. Edisto Beach State Park - Campground (A) Capital Improvement Bonds | 250,000 250,000 | Not Applicable | | | |
| 46. Oconee Station - Development (A) Capital Improvement Bonds | 200,000 200,000 | Not Applicable | | | |
| 47. Givhans Ferry State Park - Renovations (A) Capital Improvement Bonds | 125,000 125,000 | Not Applicable | | | |
| 48. Keowee-Toxaway Cabins (3) (A) Capital Improvement Bonds | 240,000 240,000 | Not Applicable | | | |

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS
1981 SESSION

| AGENCY PROJECT FUNDING (1) | AGENCY REQUEST (2) | COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3) | BUDGET & CONTROL BOARD STAFF RECOMMEND. (4) | BUDGET & CONTROL BOARD RECOMMEND. (5) | JOINT BOND REVIEW COMMITTEE RECOMMEND. (6) |
|---|------------------------------|---|---|--|--|
| DEPARTMENT OF PARKS, RECREATION, AND TOURISM: P-28 (Continued) | | | | | |

| | | |
|--|--------------|----------------|
| 49. Lake Wateree Island Park Development | \$ 2,900,760 | Not Applicable |
| (A) Capital Improvement Bonds | 1,957,560 | |
| (I) HCRS Federal Funds | 943,200 | |

Source of Funds Summary

| | | |
|-------------------------------|--------------|-----------|
| (A) Capital Improvement Bonds | \$38,197,152 | 2,500,000 |
| (I) Federal Funds | 14,904,307 | |
| (K) Other Funds | 500,000 | |
| Total | \$53,601,459 | |

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS
1981 SESSIONS

| AGENCY PROJECT FUNDING (1) | AGENCY REQUEST (2) | COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3) | BUDGET & CONTROL BOARD STAFF RECOMMEND. (4) | BUDGET & CONTROL BOARD RECOMMEND. (5) | JOINT BOND REVIEW COMMITTEE RECOMMEND. (6) |
|--|--------------------------|---|---|--|--|
| PATRIOTS POINT DEVELOPMENT AUTHORITY: P-36 | \$11,291,000 | | | | |
| 1. Vehicles to Move Visitors (G) Operating Revenues | \$ 50,000 50,000 | Not Applicable | | | |
| 2. Painting and Refurbishment - USS Laffey (G) Operating Revenues & Donations | 310,000 310,000 | Not Applicable | | | |
| 3. Entrance Control Gate - Patriots Point (G) Operating Revenues & Donations | 26,000 26,000 | Not Applicable | | | |
| 4. Marina and Supporting Facilities at Patriots Point (K)FHA Loan and Private Developers | 10,700,000 10,700,000 | Not Applicable | | | |
| 5. Ticket Booth and Gift Shop for Shore Side Complex at Patriots Point (G) Operating Revenue & Donations | 205,000 205,000 | Not Applicable | | | |
| Source of Funds Summary | | | | | |
| (G) Operating Revenues | \$ 591,000 | | | | |
| (K) Other Funds | 10,700,000 | | | | |
| Total | <u>\$11,291,000</u> | | | | |

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS
1981 SESSION

| AGENCY PROJECT FUNDING (1) | AGENCY REQUEST (2) | COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3) | BUDGET & CONTROL BOARD STAFF RECOMMEND. (4) | BUDGET & CONTROL BOARD RECOMMEND. (5) | JOINT BOND REVIEW COMMITTEE RECOMMEND. (6) |
|---|--------------------------|---|---|--|--|
| CLARKS HILL - RUSSELL AUTHORITY: P-40 | \$2,940,000 | | | | |
| 1. Little River Resort - Site Development | \$2,940,000 | Not Applicable | | | |
| (1) Federal Funds | 2,940,000 | | | | |
| <u>Source of Funds Summary</u> | | | | | |
| (1) Federal Funds | <u>\$2,940,000</u> | | | | |
| Total | <u>\$2,940,000</u> | | | | |

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS
1981 SESSION

| AGENCY PROJECT FUNDING (1) | AGENCY REQUEST (2) | COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3) | BUDGET & CONTROL BOARD STAFF RECOMMEND. (4) | BUDGET & CONTROL BOARD RECOMMEND. (5) | JOINT BOND REVIEW COMMITTEE RECOMMEND. (6) |
|--|-------------------------------|---|---|--|--|
| EMPLOYMENT SECURITY COMMISSION: R-60 | \$1,980,000 | | | | |
| 1. Aiken - Employment Security Office Building, Construct and Equip (I) Federal Funds | \$ 380,000 380,000 | Not Applicable | | | |
| 2. Sumter - Employment Security Office Building, Construct and Equip (I) Federal Funds (K) Sale of Office & Lot | 460,000 360,000 100,000 | Not Applicable | | | |
| 3. Columbia - State Office Annex, Construct and Equip (I) Federal Funds | 1,140,000 1,140,000 | Not Applicable | | | |
| Source of Funds Summary | | | | | |
| (I) Federal Funds | \$1,880,000 | | | -0- | |
| (K) Other Funds | 100,000 | | | | |
| Total | <u>\$1,980,000</u> | | | | |

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS
1981 SESSION

| AGENCY PROJECT FUNDING (1) | AGENCY REQUEST (2) | COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3) | BUDGET & CONTROL BOARD STAFF RECOMMEND. (4) | BUDGET & CONTROL BOARD RECOMMEND. (5) | JOINT BOND REVIEW COMMITTEE RECOMMEND. (6) |
|-------------------------------------|--------------------------|---|---|--|--|
| AERONAUTICS COMMISSION: U-04 | \$38,061,161 | | | | |
| A. General Aviation Airports | \$15,333,961 | | | | |

The following requests are for improvements to existing airports unless indicated otherwise:

| | | | |
|--|------------|----------------|-----------|
| 1. Marlboro County Airport | \$ 400,000 | Not Applicable | |
| (A) Capital Improvement Bonds | 200,000 | | |
| (H) Local Funds | 200,000 | | |
| 1A. Improvements - General Aviation & Air Carrier Airports | | | 1,500,000 |
| 2. Beaufort County Airport | 690,000 | Not Applicable | |
| (A) Capital Improvement Bonds | 84,000 | | |
| (H) FAA and Local Funds | 606,000 | | |
| 3. Berkeley County Airport | 157,060 | Not Applicable | |
| (A) Capital Improvement Bonds | 34,000 | | |
| (H) FAA and Local Funds | 123,060 | | |
| 4. Barnwell County Airport | 403,500 | Not Applicable | |
| (A) Capital Improvement Bonds | 40,350 | | |
| (H) FAA and Local Funds | 363,150 | | |
| 5. Twin City Airport (Loris) | 69,600 | Not Applicable | |
| (A) Capital Improvement Bonds | 34,800 | | |
| (H) FAA and Local Funds | 34,800 | | |
| 6. Conway-Horry County Airport | 800,000 | Not Applicable | |
| (A) Capital Improvement Bonds | 40,000 | | |
| (H) FAA and Local Funds | 760,000 | | |

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS
1981 SESSION

| AGENCY PROJECT FUNDING (1) | AGENCY REQUEST (2) | COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3) | BUDGET & CONTROL BOARD STAFF RECOMMEND. (4) | BUDGET & CONTROL BOARD RECOMMEND. (5) | JOINT BOND REVIEW COMMITTEE RECOMMEND. (6) |
|--|--------------------------|---|---|--|--|
| AERONAUTICS COMMISSION: U-04 (Continued) | | | | | |

A. General Aviation Airports (Continued)

| | | |
|---|-----------------------------------|----------------|
| 7. Greenville Downtown Airport (A) Capital Improvement Bonds (H) FAA and Local Funds | \$ 728,557 72,856 655,701 | Not Applicable |
| 8. Walterboro-Colleton Airport (A) Capital Improvement Bonds (H) FAA and Local Funds | 616,200 61,620 554,580 | Not Applicable |
| 9. John's Island Airport (Charleston) (A) Capital Improvement Bonds (H) FAA and Local Funds | 665,000 33,250 631,750 | Not Applicable |
| 10. Spartanburg Downtown Memorial Airport (A) Capital Improvement Bonds (H) FAA and Local Funds | 1,869,550 201,298 1,668,252 | Not Applicable |
| 11. Anderson County Airport (A) Capital Improvement Bonds (H) FAA and Local Funds | 1,200,000 60,000 1,140,000 | Not Applicable |
| 12. Sumter Municipal Airport (A) Capital Improvement Bonds (H) FAA and Local Funds | 21,200 10,600 10,600 | Not Applicable |
| 13. Owens Field (Richland County) (A) Capital Improvement Bonds (H) Local Funds | 1,062,438 500,000 562,438 | Not Applicable |

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS
1981 SESSION

| AGENCY PROJECT FUNDING (1) | AGENCY REQUEST (2) | COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3) | BUDGET & CONTROL BOARD STAFF RECOMMEND. (4) | BUDGET & CONTROL BOARD RECOMMEND. (5) | JOINT BOND REVIEW COMMITTEE RECOMMEND. (6) |
|--|--------------------------|---|---|--|--|
| AERONAUTICS COMMISSION: U-04 (Continued) | | | | | |

A. General Aviation Airports (Continued)

| | | | |
|-----|--|------------|----------------|
| 14. | Donaldson Center Airport | \$ 330,000 | Not Applicable |
| | (A) Capital Improvement Bonds | 165,000 | |
| | (H) Local Funds | 165,000 | |
| 15. | Laurens County Airport | 345,000 | Not Applicable |
| | (A) Capital Improvement Bonds | 34,500 | |
| | (H) FAA and Local Funds | 310,500 | |
| 16. | Trenton Airport (Edgefield County) | 317,000 | Not Applicable |
| | (A) Capital Improvement Bonds | 158,500 | |
| | (H) FAA and Local Funds | 158,500 | |
| 17. | Pickens County Airport | 575,000 | Not Applicable |
| | (A) Capital Improvement Bonds | 100,000 | |
| | (H) FAA and Local Funds | 475,000 | |
| 18. | Pageland Airport | 45,000 | Not Applicable |
| | (A) Capital Improvement Bonds | 22,500 | |
| | (H) Local Funds | 22,500 | |
| 19. | Ridgeland Airport | | |
| | New Airport Construction (Jasper County) | 1,247,600 | Not Applicable |
| | (A) Capital Improvement Bonds | 124,760 | |
| | (H) FAA and Local Funds | 1,122,840 | |
| 20. | East Cooper Airport-New Airport | | |
| | Construction (Charleston County) | 2,564,000 | Not Applicable |
| | (A) Capital Improvement Bonds | 98,150 | |
| | (H) FAA and Local Funds | 2,465,850 | |

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS
1981 SESSION

| AGENCY PROJECT FUNDING (1) | AGENCY REQUEST (2) | COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3) | BUDGET & CONTROL BOARD STAFF RECOMMEND. (4) | BUDGET & CONTROL BOARD RECOMMEND. (5) | JOINT BOND REVIEW COMMITTEE RECOMMEND. (6) |
|--|--------------------------|---|---|--|--|
| AERONAUTICS COMMISSION: U-04 (Continued) | | | | | |

A. General Aviation Airports (Continued)

| | | |
|-------------------------------|------------|----------------|
| 21. McCormick County Airport | \$ 200,000 | Not Applicable |
| (A) Capital Improvement Bonds | 100,000 | |
| (H) Local Funds | 100,000 | |
| 22. Pelion Corporate Airport | 169,676 | Not Applicable |
| (A) Capital Improvement Bonds | 84,838 | |
| (H) Local Funds | 84,838 | |
| 23. Cheraw Municipal Airport | 21,200 | Not Applicable |
| (A) Capital Improvement Bonds | 10,600 | |
| (H) Local Funds | 10,600 | |
| 24. Aiken Municipal Airport | 836,380 | Not Applicable |
| (A) Capital Improvement Bonds | 83,638 | |
| (H) Local Funds | 752,742 | |

Source of Funds Summary -
General Aviation Airports

| | | |
|-------------------------------|---------------------|-----------|
| (A) Capital Improvement Bonds | \$ 2,355,260 | 1,500,000 |
| (H) FAA and Local Funds | 12,978,701 | |
| Total | <u>\$15,333,961</u> | |

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS
1981 SESSION

| AGENCY PROJECT FUNDING (1) | AGENCY REQUEST (2) | COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3) | BUDGET & CONTROL BOARD STAFF RECOMMEND. (4) | BUDGET & CONTROL BOARD RECOMMEND. (5) | JOINT BOND REVIEW COMMITTEE RECOMMEND. (6) |
|--|--------------------------|---|---|--|--|
| AERONAUTICS COMMISSION: U-04 (Continued) | | | | | |
| B. Air Carrier Airports | \$ 22,727,200 | | | | |

Unless otherwise indicated, the following requests are for improvements to existing airports:

- | | | |
|--|------------|----------------|
| 1. Myrtle Beach Jetport - Access Road | \$ 20,000 | Not Applicable |
| (A) Capital Improvement Bonds | 10,000 | |
| (H) Local Funds | 10,000 | |
| 2. Florence City - County Airport | 1,700,000 | Not Applicable |
| (A) Capital Improvement Bonds | 65,000 | |
| (H) FAA and Local Funds | 1,635,000 | |
| 3. Charleston International Airport Continue Construction | 18,039,200 | Not Applicable |
| (A) Capital Improvement Bonds | 3,390,710 | |
| (H) FAA and Local Funds | 14,648,490 | |
| 4. Columbia Metropolitan Airport | 2,300,000 | Not Applicable |
| (A) Capital Improvement Bonds | 115,000 | |
| (H) FAA and Local Funds | 2,185,000 | |
| 5. Greenville - Spartanburg Airport | 668,000 | Not Applicable |
| (A) Capital Improvement Bonds | 43,400 | |
| (H) FAA and Local Funds | 624,600 | |

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS
1981 SESSION

| AGENCY PROJECT FUNDING (1) | AGENCY REQUEST (2) | COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3) | BUDGET & CONTROL BOARD STAFF RECOMMEND. (4) | BUDGET & CONTROL BOARD RECOMMEND. (5) | JOINT BOND REVIEW COMMITTEE RECOMMEND. (6) |
|--|------------------------------|---|---|--|--|
| AERONAUTICS COMMISSION: U-04 (Continued) | | | | | |

Source of Funds Summary -

Air Carrier Airports

| | |
|-------------------------------|---------------------|
| (A) Capital Improvement Bonds | \$ 3,624,110 |
| (H) FAA and Local Funds | 19,103,090 |
| Total | <u>\$22,727,200</u> |

Source of Funds Summary - Total Agency

| | |
|------------------------------|---------------------|
| (A) Capital Improvement Bond | \$ 5,979,370 |
| (H) FAA and Local Funds | <u>\$32,081,791</u> |
| Total | <u>\$38,061,161</u> |

EXHIBIT

APR 2 1981 NO. 1

STATE BUDGET & CONTROL BOARD

THE END

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