

Summary of Interim Capital Projects

<u>Institution</u>	<u>Project Name</u>	<u>Amount</u>	<u>Action</u>
The Citadel	Stadium Repl.-Demol. & Const.	\$5,502,000	increase/revise scope
Clemson	Edwards Hall Renov. A&E	1,300,000	increase/revise scope
	Jervy Athletic Ctr./McFadden Bldg.	1,300,000	increase/revise scope
College of Charleston	New Student Services Renovation	780,000	increase
Medical University	Children's Research Inst. Construct.	5,460,000	increase/chg fund source
SC State	Campus-wide Misc. Repairs	1,801,000	increase
USC-Columbia	School of Public Health Construction and Renovation	7,400,000	increase
Florence-Darlington TC	FDTC Tech. Mall/Adv. Mfg. Ctr.	11,150,000	increase
Spartanburg TC	Land Purchase-Cherokee County	670,000	establish

Leases

Medical University	Fishburne Street Parking Lease (Renewal)	236,250	annually
	30 Bee Street Lease (New)	199,168	annually

Detailed Descriptions of Interim Capital Projects

The Citadel

Stadium Replacement – Demolition
and New Construction \$ 5,502,000 -increase/revise scope
(Previous Budget - \$1,398,000)

Source of Funds: \$ 5,502,000 -gifts

Description

This request is to increase the budget to include gift monies and revise the scope of work to include the construction of stands, latrines, and other related work on the west side of the stadium. The estimated total budget for this project is \$12 million. A copy of the letter guaranteeing the availability of the gift funds is on file at CHE .

Recommendation

Staff recommends approval of this project as proposed.

Clemson University

Edwards Hall 2nd Floor Renovation A&E \$ 1,300,000 -increase/revise scope
(Previous Budget - \$200,000)

Source of Funds: \$ 950,000 -operating revenues
350,000 -private donations
\$ 1,300,000

Description

This project is to develop a Clinical Learning and Research Center that will include a complete renovation of the existing nursing skills laboratory and media resource center. This facility has been housed on the second floor of Edwards Hall since its inception in the early 1970s and is in need of renovation. The renovation is scheduled to begin as early as summer 2004. A copy of the guarantee letter for the private donations is on file at CHE.

Recommendation

Staff recommends approval of this project as proposed.

Clemson University

Jervy Athletic Center/McFadden Bld. \$ 1,300,000 -increase, revise scope, change name
Renovation (Previous Budget - \$200,000)

Source of Funds: \$ 1,300,000 -athletic operating revenues

Description

the purchase of this property. A map of the tract of land is included as Attachment 1. This project has been approved by SBTCE.

Recommendation

Staff recommends approval of this project as proposed, provided the Budget and Control Board finds the appraisal and environmental study satisfactory.

Leases

Medical University

Fisburne Street Parking Spaces \$ 236,250 -annual lease amount – renewal

Source of Funds: \$ 236,250 -parking revenue

Description

This request is for renewal of the lease of 794 parking spaces located on Fishburne Street. The landlord is the City of Charleston. This parking accommodates Medical University and Hospital Authority employees and students. The lease cost per space is approximately \$24.80 per month. The initial term of the renewal is two years at an annual cost of \$236,249.97. The total cost of the two-year term is \$477,224.94 which includes a 2% increase for year 2. MUSC’s Board of Trustees will consider this lease on April 9.

Recommendation

Staff recommends approval of the renewal of the lease for the Fishburne Street Parking spaces, pending approval by the MUSC Board of Trustees and provided the Budget and Control Board approves the rates and terms of the lease.

Medical University

30 Bee Street \$ 199,168 -annual lease amount – new

Source of Funds: \$ 199,168 -Hospital Authority funds

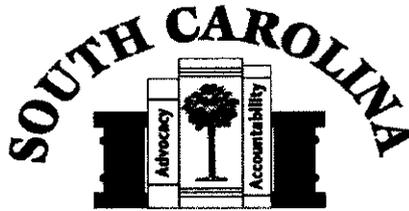
Description

This is a sub-lease of property located at 30 Bee Street. The building is owned by the Health Sciences Foundation and leased in total to the University Medical Associates (UMA). The UMA will sub-lease 8,316 square feet to the Medical University. The lease is needed to house Student Health and the Counseling and Psychological Services (CAPS) program. The program offers counseling services to MUSC students. Additionally, there will be some Dental Medicine Faculty in this building. These departments are being displaced due to the new hospital construction. Because of this, the Hospital Authority has agreed to pay the lease payments. The initial term of the lease is two years at a cost of approximately \$23.95 per square foot per year. The total cost of the initial two-year term will be \$398,384.40.

MUSC’s Board of Trustees will consider this lease on April 9.

Recommendation

Staff recommends approval of the renewal of the lease for 30 Bee Street, pending approval by the MUSC Board of Trustees and provided the Budget and Control Board approves the rates and terms of the lease.



**Commission on
Higher Education**

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Special Memorandum

Date: March 25, 2004
From: Conrad Festa *CF*
To: All Commission Members
Re: Agenda Item relating to Spartanburg Technical College

Included in your materials for consideration at the April 1st "meeting" is an agenda item relating to the purchase of land for a new campus for Spartanburg Technical College. Based on staff review, this project is being recommended favorably for the Committee's and your consideration. I am writing this separate note to you to bring to your attention a few "issues" relating to this project.

As noted in the project description, this item represents the creation of a new campus for Spartanburg Technical College. Under normal circumstances, this project would simply go through the normal review and approval process. However, given the recent publicity and attention paid to the number of existing college campuses and the "expansion" of higher education in our state, this project may be viewed with more scrutiny.

Please be assured that the staff has reviewed this project very thoroughly, and is firm in its recommendation for approval. A few of the reasons that we believe that this project is justified include:

- Enrollment is increasing (currently at 4,100) with 400 students from Cherokee county.
- Cherokee county enrollment is projected to increase to 1,000 students within the next year.
- The tract proposed for purchase (42 acres) is part of a 60 acre tract owned by a family that will be donating the remaining acreage to the College's Foundation when the purchase is complete.
- There is strong county support for this project, including requests from economic interests and a commitment from the county for tax revenues to support the facility.
- This project has already been reviewed and approved by the SBTCE.

We realize that this supplemental information is somewhat unusual, but considering the circumstances (our meeting business being conducted via mail ballot), I wanted you to be fully aware of these additional considerations.

Commission on Higher Education Mail Ballot for April 1, 2004 Meeting

Agenda Item 3.

<u>Institution</u>	<u>Project Name</u>	<u>Amount</u>	<u>Approve</u>	<u>Disapprove</u>
The Citadel	Stadium Repl.-Demol. & Const.	\$5,502,000	<input type="checkbox"/>	<input type="checkbox"/>
Clemson	Edwards Hall Renov. A&E	1,300,000	<input type="checkbox"/>	<input type="checkbox"/>
	Jervy Athletic Ctr./McFadden Bldg.	1,300,000	<input type="checkbox"/>	<input type="checkbox"/>
College of Charleston	New Student Services Renovation	780,000	<input type="checkbox"/>	<input type="checkbox"/>
Medical University	Children's Research Inst. Construct.	5,460,000	<input type="checkbox"/>	<input type="checkbox"/>
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USC-Columbia	School of Public Health Construction and Renovation	7,400,000	<input type="checkbox"/>	<input type="checkbox"/>
Florence-Darlington TC	FDTC Tech. Mall/Adv. Mfg. Ctr.	11,150,000	<input type="checkbox"/>	<input type="checkbox"/>
Spartanburg TC	Land Purchase-Cherokee County	670,000	<input type="checkbox"/>	<input type="checkbox"/>

Leases

Medical University	Fishburne Street Parking Lease (Renewal)	236,250	<input type="checkbox"/>	<input type="checkbox"/>
	30 Bee Street Lease (New)	199,168	<input type="checkbox"/>	<input type="checkbox"/>

Agenda Item 4 – Proposed Regulations for Higher Education Excellence Enhancement Program

Name: _____ (Signature)

Date: _____

Please return by mail or FAX to: Charlie FitzSimons
 SC Commission on Higher Education
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 Columbia, SC 29201

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