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GOVERNOR



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Allocation of State Funds for FY 2014-15
Executive Budget Office

Agency: E04 - LIEUTENANT GOVERNOR
8/20/2014

FY 2014-15

Amount

Total State Funds per 2014-15 Appropriation \$12,676,661

Allocations:

Pay Plan Allocation \$40,216

Health Insurance Allocation \$13,899

Total Appropriation Base for FY 2014-15 \$12,730,776

FY 2015-16

Adjustments:

Less Non-Recurring FY 2014-15 Appropriations \$0

Net Allocations for FY 2015-16 \$12,730,776