

RECOMMENDATIONS

Recommendation 1: The staff has reviewed each of the requests from the institutions. In instances where a more in-depth review was necessary, the staff visited the institutions to gather additional information. Based on staff review of the requests, the Committee recommends the following 34 exceptional capital project requests totaling \$187,036,616 be submitted to the Legislature for funding with the understanding that this list does not reflect any prioritization of projects. It does reflect each institution's first priority but does not imply prioritization or rejection of other institution requests except where specifically noted.

EXCEPTIONAL CAPITAL PROJECT REQUESTS EACH INSTITUTION'S NUMBER ONE REQUEST, BY CATEGORY

<u>ACADEMIC – CLASSROOMS/LIBRARIES</u>	<u>STATE FUNDS REQUESTED</u>
Clemson:	
New Building-Civil Engineering/Textile Building	\$26,000,000
Coastal Carolina:	
New Building-Humanities and Fine Arts Building	5,601,500
S.C. State:	
Addition/Renovation-Hodge Hall Science Building	10,000,000
USC-School of Medicine:	
Renovation/Expansion-Medical Library	1,000,000
USC-Beaufort:	
New Building-New River Facility	4,000,000
USC-Lancaster:	
Renovation/Expansion-Medford Library	2,000,000
USC-Sumter:	
Acquisition-Alice Drive Baptist Church	1,500,000
Winthrop:	
Renovation-Peabody Gymnasium	10,269,757
Aiken TC:	
New Building-Health & Science Building	5,325,000
Central Carolina TC:	
Renovation/Addition-EF DuBose Career Center	9,611,309
Denmark TC:	
Renovation-Library	3,242,000
Florence-Darlington TC:	
New Building-Advanced Applied Technology Center	15,000,000
Greenville TC:	
New Building-Continuing Education Center	7,500,000
Greenville University Center:	
Renovation-Existing Facility	900,000
Piedmont TC:	
New Building-Laurens County Higher Ed. Center	4,000,000
Tri-County TC:	
Renovation-Classrooms & Laboratories	2,700,000
Trident TC:	
Renovation-Electro-Mechanical Skills Lab/Classrooms	800,000
Subtotal Academic – Classrooms/Libraries:	\$109,449,566

<u>ACADEMIC-OTHER</u>	<u>STATE FUNDS REQUESTED</u>
<u>Student Services/Support</u>	
College of Charleston:	
New Building-Physical Education Center	\$20,000,000
USC-Columbia	
New Building-Wellness/Fitness Center	5,000,000
<u>Student Services/Support</u>	
USC-Aiken:	
Renovation-Student Activities Center	3,000,000
USC-Union:	
Renovation/Addition-Truluck Activity Center	200,000
Horry-Georgetown TC:	
New Building-Library/Student Center	6,120,000
Midlands TC:	
Renovation-Fire Academy Facility	1,620,000
Orangeburg-Calhoun TC:	
Addition/Expansion-Library, Cafeteria, Student Ser. Areas	4,256,000
Spartanburg TC:	
New Building-Student Services Building	5,708,000
<u>Research/Instruction</u>	
MUSC:	
Addition/Expansion-Hollings Cancer Center	<u>21,450,000</u>
Subtotal Academic - Other:	\$ 67,354,000
<u>DEFERRED MAINTENANCE/CODE COMPLIANCE</u>	
USC-Spartanburg:	
Deferred Maintenance-Horace C. Smith Science Bldg. & Administration Building	3,000,000
Williamsburg TC:	
Replace Roofs-Buildings A&B	500,000
USC-Salkehatchie:	
Deferred Maintenance/Code Compliance	<u>2,100,000</u>
Subtotal Deferred Maintenance/Code Compliance:	\$ 5,600,000
<u>INFRASTRUCTURE</u>	
Francis Marion:	
Energy Facility Upgrade (Replace Chiller)	525,000
Lander:	
Campus Electronic Communications Infrastructure	<u>988,000</u>
Subtotal Infrastructure:	\$ 1,513,000
<u>OTHER</u>	
Chesterfield-Marlboro TC:	
New Construction-Campus Loop Road	180,000
TC of the Low Country:	
Renovation-Administrative Offices	1,197,800
York TC:	
Paving/Resurfacing-Campus Roads and Parking Lots	<u>1,742,250</u>
Subtotal Other:	\$ 3,120,050
Total Recommendation 1:	\$187,036,616

ACADEMIC-OTHER	STATE FUNDS REQUESTED
Leadership Laboratory	
The Citadel:	
Replacement of Padget-Thomas Barracks	\$ 24,500,000

The Citadel's first request was for State appropriations in the amount of \$24,500,000 to fund the construction of a new facility to replace the Padget-Thomas Barracks/Leadership Laboratory. In the Spring of this year, the staff of CHE along with some of the members of the CHE Finance and Facilities Committee visited the Citadel and saw first hand the current barracks. It is without question a new facility is needed.

However, State law currently prohibits the use of State appropriations for operating and capital expenses of facilities applicable to student housing and other auxiliary enterprises. Proviso 72, 18, Section 72-X90-General and Temporary, Appropriations Act, states that: (1) Fees **applicable to student housing, dining halls, student health service, parking facility, laundries and all other personal subsistence expenses shall be sufficient to fully cover the total direct operating and capital expenses of providing such facilities and services over their expected useful life except those operating or capital expenses related to the removal of asbestos.**

Recommendation 2: Based on the provisions stated in the law (above), the Committee does not recommend the use of State appropriated funds for construction of a replacement facility for Padget-Thomas Barracks/Leadership Laboratory. However, in the event The Citadel is successful in getting a waiver of the Proviso from the General Assembly, the Committee would recommend State support for the replacement of the Padget-Thomas Barracks/Leadership Laboratory.

Recommendation 3: *(Included in Commission mail-out)* DELETED by Committee.

Recommendation 4: *(Included in Commission mail-out)* DELETED by Committee.