

**RECOMMENDATIONS**

**Recommendation 1:** The staff has reviewed each of the requests from the institutions. In instances where a more in-depth review was necessary, the staff visited the institutions to gather additional information. Based on staff review of the requests, the Committee recommends the following 34 exceptional capital project requests totaling \$187,036,616 be submitted to the Legislature for funding with the understanding that this list does not reflect any prioritization of projects. It does reflect each institution's first priority but does not imply prioritization or rejection of other institution requests except where specifically noted.

**EXCEPTIONAL CAPITAL PROJECT REQUESTS  
EACH INSTITUTION'S NUMBER ONE REQUEST, BY CATEGORY**

<b><u>ACADEMIC – CLASSROOMS/LIBRARIES</u></b>	<b><u>STATE FUNDS REQUESTED</u></b>
<b>Clemson:</b>	
New Building-Civil Engineering/Textile Building	\$26,000,000
<b>Coastal Carolina:</b>	
New Building-Humanities and Fine Arts Building	5,601,500
<b>S.C. State:</b>	
Addition/Renovation-Hodge Hall Science Building	10,000,000
<b>USC-School of Medicine:</b>	
Renovation/Expansion-Medical Library	1,000,000
<b>USC-Beaufort:</b>	
New Building-New River Facility	4,000,000
<b>USC-Lancaster:</b>	
Renovation/Expansion-Medford Library	2,000,000
<b>USC-Sumter:</b>	
Acquisition-Alice Drive Baptist Church	1,500,000
<b>Winthrop:</b>	
Renovation-Peabody Gymnasium	10,269,757
<b>Aiken TC:</b>	
New Building-Health & Science Building	5,325,000
<b>Central Carolina TC:</b>	
Renovation/Addition-EF DuBose Career Center	9,611,309
<b>Denmark TC:</b>	
Renovation-Library	3,242,000
<b>Florence-Darlington TC:</b>	
New Building-Advanced Applied Technology Center	15,000,000
<b>Greenville TC:</b>	
New Building-Continuing Education Center	7,500,000
<b>Greenville University Center:</b>	
Renovation-Existing Facility	900,000
<b>Piedmont TC:</b>	
New Building-Laurens County Higher Ed. Center	4,000,000
<b>Tri-County TC:</b>	
Renovation-Classrooms & Laboratories	2,700,000
<b>Trident TC:</b>	
Renovation-Electro-Mechanical Skills Lab/Classrooms	<u>800,000</u>
<b>Subtotal Academic – Classrooms/Libraries:</b>	<b>\$109,449,566</b>

<u>ACADEMIC-OTHER</u>	<u>STATE FUNDS REQUESTED</u>
<u>Student Services/Support</u>	
<b>College of Charleston:</b>	
New Building-Physical Education Center	\$20,000,000
<b>USC-Columbia</b>	
New Building-Wellness/Fitness Center	5,000,000
<u>Student Services/Support</u>	
<b>USC-Aiken:</b>	
Renovation-Student Activities Center	3,000,000
<b>USC-Union:</b>	
Renovation/Addition-Truluck Activity Center	200,000
<b>Horry-Georgetown TC:</b>	
New Building-Library/Student Center	6,120,000
<b>Midlands TC:</b>	
Renovation-Fire Academy Facility	1,620,000
<b>Orangeburg-Calhoun TC:</b>	
Addition/Expansion-Library, Cafeteria, Student Ser. Areas	4,256,000
<b>Spartanburg TC:</b>	
New Building-Student Services Building	5,708,000
<u>Research/Instruction</u>	
<b>MUSC:</b>	
Addition/Expansion-Hollings Cancer Center	<u>21,450,000</u>
<b>Subtotal Academic - Other:</b>	<b>\$ 67,354,000</b>
<u>DEFERRED MAINTENANCE/CODE COMPLIANCE</u>	
<b>USC-Spartanburg:</b>	
Deferred Maintenance-Horace C. Smith Science Bldg. & Administration Building	3,000,000
<b>Williamsburg TC:</b>	
Replace Roofs-Buildings A&B	500,000
<b>USC-Salkehatchie:</b>	
Deferred Maintenance/Code Compliance	<u>2,100,000</u>
<b>Subtotal Deferred Maintenance/Code Compliance:</b>	<b>\$ 5,600,000</b>
<u>INFRASTRUCTURE</u>	
<b>Francis Marion:</b>	
Energy Facility Upgrade (Replace Chiller)	525,000
<b>Lander:</b>	
Campus Electronic Communications Infrastructure	<u>988,000</u>
<b>Subtotal Infrastructure:</b>	<b>\$ 1,513,000</b>
<u>OTHER</u>	
<b>Chesterfield-Marlboro TC:</b>	
New Construction-Campus Loop Road	180,000
<b>TC of the Low Country:</b>	
Renovation-Administrative Offices	1,197,800
<b>York TC:</b>	
Paving/Resurfacing-Campus Roads and Parking Lots	<u>1,742,250</u>
<b>Subtotal Other:</b>	<b>\$ 3,120,050</b>
<b>Total Recommendation 1:</b>	<b>\$187,036,616</b>

ACADEMIC-OTHER	STATE FUNDS <u>REQUESTED</u>
Leadership Laboratory	
<b>The Citadel:</b>	
Replacement of Padget-Thomas Barracks	\$ 24,500,000

The Citadel's first request was for State appropriations in the amount of \$24,500,000 to fund the construction of a new facility to replace the Padget-Thomas Barracks/Leadership Laboratory. In the Spring of this year, the staff of CHE along with some of the members of the CHE Finance and Facilities Committee visited the Citadel and saw first hand the current barracks. It is without question a new facility is needed.

However, State law currently prohibits the use of State appropriations for operating and capital expenses of facilities applicable to student housing and other auxiliary enterprises. Proviso 72, 18, Section 72-X90-General and Temporary, Appropriations Act, states that: (1) Fees **applicable to student housing, dining halls, student health service, parking facility, laundries and all other personal subsistence expenses shall be sufficient to fully cover the total direct operating and capital expenses of providing such facilities and services over their expected useful life except those operating or capital expenses related to the removal of asbestos.**

**Recommendation 2:** Based on the provisions stated in the law (above), the Committee does not recommend the use of State appropriated funds for construction of a replacement facility for Padget-Thomas Barracks/Leadership Laboratory. However, in the event The Citadel is successful in getting a waiver of the Proviso from the General Assembly, the Committee would recommend State support for the replacement of the Padget-Thomas Barracks/Leadership Laboratory.

**Recommendation 3:** *(Included in Commission mail-out) DELETED by Committee.*

**Recommendation 4:** *(Included in Commission mail-out) DELETED by Committee.*