

- Budget and Control Board -

Headcount by Division/Office/Type

May 2007

	Perm	Temp	Grant	Time Limited	Total
Executive Director Division					
Office of Executive Director	5	3	0	0	8
Office of General Counsel	5	0	0	0	5
Division Totals	10	3	0	0	13
General Services Division					
General Services Division	231	10	0	25	266
Division Totals	231	10	0	25	266
Budget & Analysis Division					
Office of State Budget	23	1	0	0	24
Office of Research and Statistics	50	7	1	21	79
Office of Human Resources	33	1	0	0	34
Board of Economics Advisors	4	0	0	0	4
Confederate Relic Room	8	1	0	0	9
Division Totals	118	10	1	21	150
Retirement Systems					
Retirement Systems	183	9	0	0	192
Division Totals	183	9	0	0	192
Insurance & Grants Svcs Division					
Division Director/ Ins & Grants	22	0	0	0	22
Employee Insurance Programs	78	3	0	0	81
Office of Insurance Reserve Fund	41	1	0	0	42
Office of Local Government	9	0	0	0	9
Energy Office	15	2	0	0	17
Division Totals	165	6	0	0	171
Procurement Services Division					
Division Director / Procurement Svcs	1	0	0	0	1
Office of Material Management	40	1	0	0	41
Division Totals	41	1	0	0	42
State CIO Division					
Office of State CIO	303	26	0	11	340
Division Totals	303	26	0	11	340
Agency Support					
Agency Support	11	1	0	0	12
Executive Institute	3	1	0	0	4
Office of Internal Operations	35	4	0	0	39
Division Totals	49	6	0	0	55
Internal Audit & Performance Review Division					
I.A. & Performance Review	4	0	0	0	4
Division Totals	4	0	0	0	4
BCB Totals	1104	71	1	57	1233