

Strategic Planning *

| Program Number and Title | Supported Agency Strategic Planning Goal/Objective | <u>Related FY 12-13 and beyond</u> Key Agency Action Plan/ Plan/Initiative(s) and Timeline for Accomplishing the Plan (s) | Key Cross References for Performance Measures* |
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| II. C. Water Quality | 1 - Protect, Improve & Restore the Environment. 2 - Educate Citizens about Environmental Issues. | 1 - To reduce Average Water Quality Response Time by 0.25 minutes by the 3rd quarter FY 13-14. 2 - To educate at least 150 citizen groups on Environmental Issues by the end of the fiscal year 12-13. | Figures 7.1-1, 7.6-2 |
| II. D. Air Quality | 1 - Protect, Improve & Restore the Environment. 2 - Educate Citizens about Environmental Issues. | 1 - To reduce Average Air Quality Response Time by 0.25 minutes by 3rd quarter FY 13-14. 2 - To educate at least 150 citizen groups on Environmental Issues by the end of the fiscal year 12 - 13. | Figures 7.1-2, 7.6-3 |
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