

Schedule 1

Commission on Higher Education
FY 1998 - 99 Operating Budget
with Summary of Expenditures by Object
July 1 - September 30, 1998

	BEGINNING APPROPRIATIONS	YEAR-TO-DATE EXPENDITURES	REMAINING BALANCE	OBLIGATED thru June 30, 1999	SURPLUS (DEFICIT)
	<u>\$1,315,667</u>	<u>\$323,503</u>	<u>\$992,164</u>	<u>\$992,113</u>	<u>\$51</u>
Personal Services	30,000	5,283	24,717	20,461	4,256
Temporary Employees	10,000	1,505	8,495	8,470	25
Per Diem	20,000	3,961	16,039	16,039	0
Exec. Dir. Initiatives	75,000	2,030	72,970	59,423	13,547
Contractual Services	40,000	14,396	25,604	5,686	19,918
Data Processing Services	24,500	1,638	22,862	14,737	8,125
Printing & Publications	30,000	5,233	24,767	23,496	1,271
Telephone	35,000	212	34,788	32,758	2,030
Consultants	8,000	925	7,075	7,002	73
Meals, Coffee, & Expenses	22,000	3,667	18,333	17,426	907
Supplies	9,000	704	8,296	6,131	2,165
Data Processing Supplies	24,000	3,130	20,870	18,633	2,237
Postage	18,000	2,638	15,362	14,989	373
Other Rent	175,000	43,489	131,511	122,724	8,787
Office Rent	8,000	7,588	412	0	412
Tort Insurance	12,000	7,148	4,852	3,118	1,734
Dues & Memberships	79,000	17,409	61,591	60,860	731
Travel - State	97,557	68,201	29,356	29,320	36
Debt Service	334,829	118,277	216,552	176,648	39,904
Employer Contributions					
	<u>\$2,367,553</u>	<u>\$630,937</u>	<u>\$1,736,616</u>	<u>\$1,630,034</u>	<u>\$106,582</u>

Schedule 2

**Commission on Higher Education
FY 1998 - 99 Restricted Funds
with Summary of Expenditures
July 1 - September 30, 1998**

	BEGINNING APPROPRIATION	YEAR-TO-DATE EXPENDITURES	REMAINING BALANCE	OBLIGATED thru June 30, 1999	SURPLUS (DEFICIT)
Non-Public Licensure	\$41,170	\$13,145	\$28,025	\$28,025	\$0
Higher Education Awareness (HEAP)	402,250	51,016	351,234	351,234	0
Eisenhower Math & Science Program	33,615	13,122	20,493	20,493	0
Troops to Teachers Program	107,706	46,256	61,450	61,450	0
Veterans Education Section	291,203	82,291	208,912	208,912	0
FIPSE Performance Funding Grant	78,513	0	78,513	78,513	0
Health Education Consortium Grant	5,000	0	5,000	5,000	0
	<u>\$959,457</u>	<u>\$205,830</u>	<u>\$753,627</u>	<u>\$753,627</u>	<u>\$0</u>

Commission on Higher Education
FY 1998 - 99 Flow-Through Funds Budget
with Summary of Expenditures
July 1, 1998 - September 30, 1998

	BEGINNING APPROPRIATIONS	YEAR-TO-DATE EXPENDITURES	REMAINING BALANCE	OBLIGATED thru June 30, 1999	SURPLUS (DEFICIT)
Access & Equity	\$500,043	\$0	\$500,043	\$500,043	\$0
SREB Contract Scholarships	1,020,500	13,700	1,006,800	1,006,800	0
SREB Fees & Assessments	149,700	149,700	0	0	0
School for the Arts Program	16,106	0	16,106	16,106	0
Professor of the Year	15,000	0	15,000	15,000	0
Palmetto Fellows Scholarship	291,300	1,849	289,451	289,451	0
African-American Loan Program	380,000	0	380,000	380,000	0
Performance Funding	14,542,000	3,046,876	11,495,124	11,495,124	0
Academic Endowment Match	800,000	0	800,000	800,000	0
Employment Security Contract	52,000	0	52,000	52,000	0
SC Alliance for Minority					
Participation (SCAMP)	600,000	600,000	0	0	0
LIFE Scholarships	26,850,530	0	26,850,530	26,850,530	0
Experimental Program to Stimulate					
Competitive Research (EPSCoR)	2,500,000	0	2,500,000	2,500,000	0
Centers of Excellence	526,850	430,057	96,793	96,793	0
EIA-Teacher Recruitment	1,567,243	(437) *	1,567,680	1,567,243	437
STAR Scholarships	1,500,000	0	1,500,000	1,500,000	0
STAR & Need-Based Scholarships	24,000,000	4,954,587	19,045,413	19,045,413	0
	<u>\$75,311,272</u>	<u>\$9,196,332</u>	<u>\$66,114,940</u>	<u>\$66,114,503</u>	<u>\$437</u>

* Refund of Prior Year Expenditure