

EXHIBIT A

RECOMMENDATIONS OF THE COMMISSION ON HIGHER EDUCATION
FOR 1976-77 APPROPRIATIONS FOR CURRENT OPERATIONS OF
SOUTH CAROLINA COLLEGES AND UNIVERSITIES

	Appropriated 1975-76	Requested 1976-77 (by Formula)	Recommended by C.H.E.
<u>CENTROP</u>			
Basic Educational and General	\$	\$ 6,959,557	\$ 6,959,557
Special Funding (Step 12)		25,000	
Continuing Education			
Separately Budgeted Research (Step 13)		40,000	30,000
Home Economics Research			
TOTAL APPROPRIATION	\$ 6,992,148	\$ 7,024,557	\$ 6,989,557
[+Dom Deficit]	[387,500]		[193,255]
<u>THE CITADEL</u>			
Basic Educational and General		5,833,027	5,833,027
Special Funding (Step 12)			
Military College Costs		380,663	380,663
Faculty Salaries		318,846	318,846
Plant Maintenance and Operation		69,275	
Fire Insurance		20,410	
TOTAL APPROPRIATION	\$ 6,248,435	\$ 6,622,221	\$ 6,532,536
<u>S.C. STATE</u>			
Basic Educational and General		6,369,211	6,369,211
Special Funding (Step 12)			
Basic Skills Program		120,000	120,000
Felton Laboratory School		185,000	185,000
University Year for Action Program		60,500	
Additional Security Officers		40,000	
Accounting-Bookkeeping Machine		100,000	
TOTAL APPROPRIATION	\$ 7,869,526	\$ 6,874,711	\$ 6,674,211
[+Campus Security]			[40,000]
<u>COLLEGE OF CHARLESTON</u>			
Basic Educational and General		\$ 9,637,552	\$ 9,637,552
Special Funding (Step 12)			
Plant Maintenance and Operation		350,232	350,232
Campus Security		145,000	
Library Volumes		130,400	
TOTAL APPROPRIATION	\$ 7,759,539	\$ 10,263,184	\$ 9,987,784
[+Tuition Retention]	[809,800]		
[+Campus Security]			[145,000]
<u>FRANCIS MARION</u>			
Basic Educational and General		\$ 4,633,999	\$ 4,633,999
Separately Budgeted Research (Step 13)			
Institute for Economic Development		43,500	
TOTAL APPROPRIATION	\$ 3,838,844	4,677,499	4,633,999
[+Tuition Retention]	[380,400]		
<u>LANDER</u>			
Basic Educational and General		\$ 3,175,624	\$ 3,175,624
TOTAL APPROPRIATION	\$ 2,843,485	\$ 3,175,624	\$ 3,175,624
[+Tuition Retention]	[288,800]	[305,000]	[305,000]

	Appropriated 1975-76	Requested 1976-77 (by Formula)	Recommended by C.H.E.
<u>CLEMSON</u>			
Basic Educational and General		\$ 29,093,331	\$ 29,093,331
Special Funding (Step 12)			
Textile Department Supplement		240,867	6,879
In-Service Training-Agriculture		52,100	
Textile Equipment		325,000	302,000
Instructional Equipment		1,900,000	
Federal Affirmative Action Program		43,345	
Extension and Public Service		206,138	200,000
Teaching & Research-Water & Sewage		178,700	178,700
Separately Budgeted Research (Step 13)			
Engineering Research		1,123,168	183,600
Textile Research		97,473	95,000
Research in Sciences		102,685	65,050
General Research			436,500
Other Research		96,954	
Computer Costs for Research		342,933	
TOTAL APPROPRIATION	\$ 26,954,038	\$ 33,802,694	\$ 30,561,060
<u>U.S.C.-Main Campus</u>			
Basic Educational and General		\$ 51,679,440	\$ 51,679,440
Special Funding (Step 12)			
Medical School		1,187,130	989,275
School of Public Health		159,500	
Drug Education		100,000	
University Archives		76,000	
Separately Budgeted Research (Step 13)			
Bureau of Government Research & Service		40,000	40,000
Bureau of Business & Economic Research		55,000	55,000
Institute of Archaeology & Anthropology		95,000	95,000
Social Problems Research Institute		50,000	50,000
General Research		1,360,000	1,360,000
Baruch Institute		120,000	
TOTAL APPROPRIATION	\$ 46,981,447	\$ 54,922,070	\$ 54,268,715
<u>U.S.C.-Spartanburg</u>			
Basic Educational and General		\$ 2,662,254	\$ 2,662,254
TOTAL APPROPRIATION	\$ 1,605,782	\$ 2,662,254	\$ 2,662,254
<u>U.S.C.-Coastal</u>			
Basic Educational and General		\$ 2,119,532	\$ 2,119,532
Special Funding (Step 12)		229,255	
TOTAL APPROPRIATION	\$ 1,470,744	\$ 2,348,787	\$ 2,119,532
<u>U.S.C.-Aiken</u>			
Basic Educational and General		\$ 2,030,359	\$ 1,568,256
Special Funding (Step 12)			
Half-Way to Four-Year Funding			231,052
TOTAL APPROPRIATION	\$ 1,109,802	\$ 2,030,359	\$ 1,799,308

	<u>Appropriated 1975-76</u>	<u>Requested 1976-77 (by Formula)</u>	<u>Recommended by C.H.E.</u>
<u>U.S.C.-Non Four-Year</u>			
Basic Educational and General		\$ 2,751,156	\$ 2,751,156
Special Funding (Step 12)		118,049	
TOTAL APPROPRIATION	\$ 2,690,847	\$ 2,869,205	\$ 2,751,156
<u>MEDICAL UNIVERSITY</u>			
		<u>(No Formula)</u>	
Instruction	\$ 16,828,338	\$ 21,138,743	\$ 18,874,441
Research	402,171	705,911	494,177
Public Service			
Continuing Education	463,483	733,535	733,535
Consortium of Community Hospitals	1,099,478	1,681,705	1,099,478
Statewide Family Practice Residency Program	5,464,515	3,900,506	3,900,506
Total Public Service	7,027,476	6,315,746	5,733,519
Academic Support			
Library	488,854	588,632	588,632
Other Academic Support	1,749,582	2,173,958	1,905,475
Total Academic Support	2,238,436	2,762,590	2,494,107
Student Services	410,160	427,693	427,693
Institutional Support	3,513,531	4,274,994	3,647,531
Operation and Maintenance of Plant	3,042,573	5,139,852	3,917,008
Total Academic Division	33,462,685	40,765,529	35,588,476
Medical University Hospital	11,374,235	12,726,829	12,726,829
Salary Increments		1,181,842	1,181,842
TOTAL APPROPRIATION	\$ 44,836,920	\$ 54,674,200	\$ 49,497,147
GRAND TOTAL	\$161,201,557	\$191,947,365	\$181,652,883
Increase over 1975-76		\$ 30,745,808 (+19.1%)	\$ 20,451,326 (+12.7%)