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Subject:

Attachments: [activity budget template 3 17 08.xls](#)

Dear Business Opportunities Committee members:

Jack Mallinger, our CFO, has been working on our activity-based budget and suggested we revise the structure to better reflect our activities. A summary of the approach is attached.

Our plan is to schedule a teleconference in April to review the activity budget and the FDR business plan for jurisdiction members.

Best regards,

Neil

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